



Republic of the Philippines
CITY COUNCIL
City of Manila

REGULAR SESSION NO. 106

13TH CITY COUNCIL

Begun and held in the City Council on Monday,
the twenty-first day of September, Two Thousand Twenty-Six

ORDINANCE NO. 9221

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 002 APPROPRIATING THE AMOUNT OF SIX HUNDRED THIRTY-FIVE MILLION SIX HUNDRED NINETY-THREE THOUSAND THREE HUNDRED SEVENTY-SEVEN PESOS (PHP635,693,377.00) TO FUND THE ADDITIONAL REQUIREMENTS FOR THE VARIOUS URGENT AND PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES OF THE CITY OF MANILA AND FOR OTHER PURPOSES

PRINCIPAL AUTHORS:

HON. RAYMUNDO "Mon" R. YUPANGCO
Majority Floor Leader

HON. LOUISA MARIE "Lady" J. QUINTOS-TAN

and

HON. TIMOTHY OLIVER "Toi" I. ZARCAL
President Pro-Tempore and Acting Presiding Officer



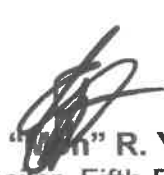
EXPLANATORY NOTE

Section 16 of Republic Act (RA) No. 7160 otherwise known as the "Local Government Code of 1991", provides that every local government unit (LGU) shall exercise the powers that are essential to the promotion of the general welfare. It shall ensure and support, among other things, promote health and safety, enhancement of economic prosperity and social justice, promote full employment among their residents, and preserve the comfort and convenience of its inhabitants.

Further, Section 17 of the LGC mandates LGUs to exercise such powers and discharge such functions and responsibilities for the efficient and effective provisions of basic services and facilities which includes, among others, buildings and similar facilities to service the needs of its residents.

Therefore, to fund urgent expenses and necessary project of the City, a supplemental budget may be enacted "when supported by funds actually available as certified by the local treasurer or by new revenue sources" (*Section 321 of R.A. No. 7160*) to provide funding for the following: procurement of various drugs and medicines, IV fluids and medical supplies for the seven (7) District Hospitals of the City including the Manila Health Department; requirement for land acquisition; additional subsidy for the Pamantasan ng Lungsod ng Maynila (PLM); procurement of Ensure Milk and additional gift boxes for the Senior Citizens; additional food boxes pursuant to the Food Security Program of the City; printing of Senior Citizens Identification Cards; renovation of the Office of the Vice Mayor; funding for the publication requirements of the City Council for the various approved Ordinances and Resolutions; improvement/repairs to the office of the Bureau of Permits; additional requirements under maintenance and other operating expenses of the Department of Tourism, Culture and Arts Manila (DTCAM); purchase of air conditioning units for use of the Office of the Sangguniang Panlungsod; and additional requirements for the various infrastructure projects of the City.

Pursuant to the foregoing statutory provisions, the City Treasurer and the City Accountant have issued the Statement of Funding Source as supporting document to the promulgation of this Supplemental Budget.


RAYMUNDO "Jun" R. YUPANGCO
Councilor, Fifth District
Manila

Be it ordained by the City Council of Manila, in session assembled, *THAT*:

SECTION 1. Fund Source. – The amount of Six Hundred Thirty-Five Million Six Hundred Ninety-Three Thousand Three Hundred Seventy-Seven Pesos (PhP635,693,377.00) representing additional realized income from excess of the estimated income provided under the FY 2026 Executive Budget, is hereby declared available for appropriation pursuant to Section 321 of Republic Act No. 7160.

SEC. 2. Appropriations. – The FY 2026 Supplemental Budget of the City of Manila in the total amount of Six Hundred Thirty-Five Million Six Hundred Ninety-Three Thousand Three Hundred Seventy-Seven Pesos (PhP635,693,377.00) is hereby appropriated to fund the following expenses of the City of Manila, to wit:

IMPLEMENTING OFFICE	Object of Expenditures	Particulars/ Purpose	AMOUNT
<u>GENERAL FUND- PROPER</u>	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)		
Office of the Mayor	Welfare Goods Expenses	Procurement of additional Gift Boxes for Senior Citizens	21,039,850.00
	Printing and Publication Expenses	Printing of Senior Citizens ID Cards	<u>26,444,280.00</u>
		Subtotal	PhP 47,484,130.00
Office of the Sangguniang Panlungsod	Advertising Expenses	Additional requirements for the City Council publications	PhP 4,000,000.00
Manila Social Welfare and Development	Welfare Goods Expenses	Procurement of additional food boxes for the Manilans	PhP 72,250,000.00
Gat Andres Bonifacio Medical Center	Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies Expenses		25,622,895.00 11,494,654.00
Justice Jose Abad Santos General Hospital	Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies Expenses		25,647,050.00 11,213,922.00
Manila Health Department	Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies Expenses		26,000,000.00 3,927,705.00
Ospital ng Maynila Lacson-Villegas Medical Center	Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies Expenses	For the procurement of various drugs, IV Fluids and medical supplies	29,762,980.00 29,041,972.00
Ospital ng Sampaloc	Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies Expenses		16,419,210.00 4,684,577.00
Ospital ng Tondo II	Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies Expenses		10,140,048.00 4,403,578.00
President Corazon C. Aquino General Hospital	Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies Expenses		6,714,059.00 4,950,696.00

Sta. Ana Hospital	Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies Expenses		29,361,894.00 <u>13,983,459.00</u>
		Subtotal	PhP 253,368,699.00
IMPLEMENTING OFFICE	Object of Expenditures	Particulars/ Purpose	AMOUNT
Manila Health Department	Food Supplies Expenses	Procurement of Ensure milk for Senior Citizens	<u>PhP 132,221,400.00</u>
Pamantasan ng Lungsod ng Maynila	Subsidy – Others	Additional Subsidy	<u>PhP 34,508,235.00</u>
Department of Tourism, Culture and Arts Manila	Rent Expenses Representation Expenses Prizes Consultancy Services	Funding for the additional operational requirements of DTCAM Subtotal	9,567,000.00 4,300,000.00 843,000.00 <u>2,290,000.00</u> PhP 17,000,000.00
<u>CAPITAL OUTLAY</u>			
Office of the Mayor	Land	Purchase of land (Gotesco Property, District 6 lot, and Guadal Canal, Sta. Mesa)	<u>PhP 39,000,000.00</u>
Office of the Vice Mayor	Buildings	Renovation/ improvement of the Office of the Vice Mayor	<u>PhP 5,000,000.00</u>
Office of the Sangguniang Panlungsod	Office Equipment	Purchase of Airconditioning Units including installation and accessories	<u>PhP 261,500.00</u>
Bureau of Permits	Buildings	Improvement/repairs of the Bureau of Permits Office	<u>PhP 2,000,000.00</u>
Department of Engineering and Public Works	Other Infrastructure Assets Other Land Improvement	Improvement of the Facade and Arch of the Manila North Cemetery and Manila South Cemetery Improvement of the Planter Boxes Along P. Quirino Ave. center islands and replacement of Planting Materials at center island along Moriones Subtotal	20,000,000.00 <u>8,599,413.00</u> PhP 28,599,413.00
		TOTAL	<u>PhP 635,693,377.00</u>

SEC. 3. Compliance with Budgetary Requirement. – The appropriations herein authorized shall be subject to existing budgeting, accounting auditing, and other applicable laws, rules and regulations.

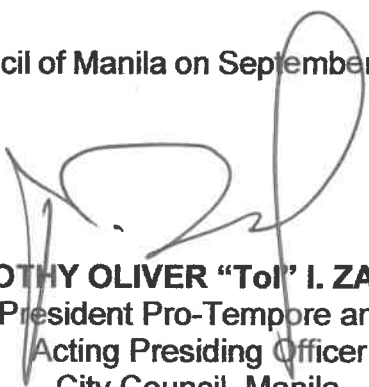
SEC. 4. Separability Clause. – If any provision of this Ordinance is declared invalid or unconstitutional, the other provisions not affected thereby shall remain valid and in full force and effect.

SEC. 5. Effectivity Clause. – This Ordinance shall take effect immediately upon its approval.

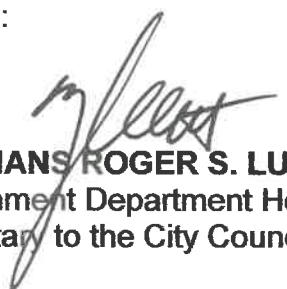
On the motion presented by the Hon. Raymundo "Mon" R. Yupangco, which was duly seconded, this Ordinance was finally approved for third and final reading by the City Council of Manila on September 21, 2026.

This Ordinance was enacted by the City Council of Manila on September 21, 2026.

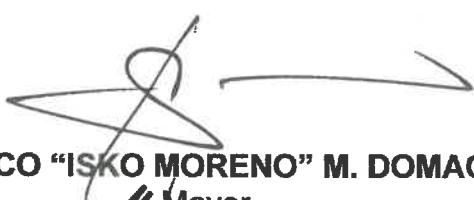
PRESIDED BY:


TIMOTHY OLIVER "Toi" I. ZARCAS
President Pro-Tempore and
Acting Presiding Officer
City Council, Manila

ATTESTED:


ATTY. HANS ROGER S. LUNA
City Government Department Head III
(Secretary to the City Council)

APPROVED BY HIS HONOR, THE MAYOR, ON SEP 28 2026


FRANCISCO "ISKO MORENO" M. DOMAGOSO
Mayor
City of Manila

ATTESTED:


MANUEL M. ZARCAS
Secretary to the Mayor

CLN: jhb/rmd/kjm/agv/eyz