



Republic of the Philippines
CITY COUNCIL
City of Manila

REGULAR SESSION NO. 77

13TH CITY COUNCIL

Begun and held in the City Council on Monday
the eighteenth day of May, Two Thousand Twenty-Six

ORDINANCE NO. 9182

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 001 APPROPRIATING THE AMOUNT OF FOUR HUNDRED EIGHTY-THREE MILLION ONE HUNDRED NINETY-SIX THOUSAND NINE HUNDRED EIGHTY-EIGHT PESOS (P483,196,988.00) TO FUND THE ADDITIONAL REQUIREMENTS FOR PERSONAL SERVICES REQUIREMENTS OF THE PRESIDENT CORAZON C. AQUINO GENERAL HOSPITAL FOR FY 2026; DETAILED ARCHITECTURAL AND ENGINEERING DESIGN FOR THE MANILA CITY HALL BUILDING; LAND-FOR-THE-LANDLESS PROGRAM; OTHER PROGRAMS AND ACTIVITIES; AND FOR PRIOR YEARS' OBLIGATIONS

PRINCIPAL AUTHORS: HON. TIMOTHY OLIVER "Toi" I. ZARCAL, President Pro-Tempore, HON. LOUISA MARIE "Lady" J. QUINTOS-TAN, HON. ATTY. JAYBEE S. HIZON, Acting Majority Floor Leader and HON. RAYMUNDO "Mon" R. YUPANGCO, Majority Floor Leader



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ROMEO N. FRANCA
LISO VI

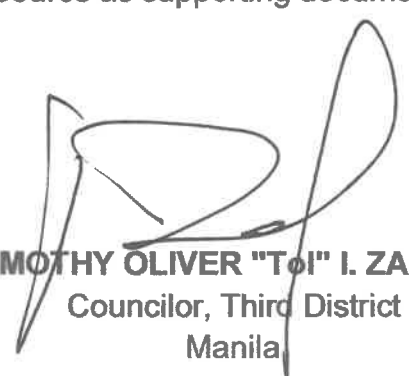
EXPLANATORY NOTE

Section 16 of Republic Act (RA) No. 7160 of the Local Government Code (LGC) of 1991 provides that every local government unit (LGU) shall exercise the powers that are essential to the promotion of the general welfare. It shall ensure and support, among other things, promote health and safety, enhancement of economic prosperity and social justice, promote full employment among their residents, and preserve the comfort and convenience of its inhabitants.

Further, Section 17 of the LGC mandates LGUs to exercise such powers and discharge such functions and responsibilities for the efficient and effective provisions of basic services and facilities which includes, among others, roads, buildings and similar facilities to service the needs of its residents.

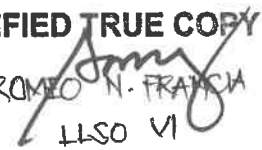
Therefore, to fund urgent expenses and necessary project of the City, a supplemental budget may be enacted "when supported by funds actually available as certified by the local treasurer or by new revenue sources" (*Section 321 of R.A. No. 7160*) to provide additional funding for Consultancy Services intended for consulting services for detailed engineering design of the Manila City Hall under the City Planning and Development Office; settlement of all the city's prior years unpaid obligations; and ensure the efficient operation of the President Corazon C. Aquino General Hospital.

Pursuant to the foregoing statutory provisions, the City Treasurer and the City Accountant have issued the Statement of Funding Source as supporting document to the promulgation of this Supplemental Budget.



TIMOTHY OLIVER "TOI" I. ZARCAL
Councillor, Third District
Manila

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Be it ordained by the City Council of Manila, in session assembled, *THAT*:

SECTION 1. Fund Source. – The amount of Four Hundred Eighty-Three Million One Hundred Ninety-Six Thousand Nine Hundred Eighty-Eight Pesos (PhP483,196,988.00) representing additional realized income from excess of the estimated income provided under the FY 2026 Executive Budget, is hereby declared available for appropriation pursuant to Section 321 of Republic Act No. 7160).

SEC. 2. Appropriations. – The FY 2026 Supplemental Budget of the City of Manila in the total amount of Four Hundred Eighty-Three Million One Hundred Ninety-Six Thousand Nine Hundred Eighty-Eight Pesos (PhP483,196,988.00) is hereby appropriated to fund the following expenses of the City of Manila, to wit:

Office	Particulars	Amount
<u>General Fund</u> <u>Personal Services</u> President Corazon C. Aquino General Hospital	Salaries and Wages – Regular	₱ 47,681,280.00
	Personnel Economic Relief Allowance (PERA)	2,304,000.00
	Representation Allowance	252,000.00
	Transportation Allowance	252,000.00
	Subsistence Allowance	760,320.00
	Laundry Allowance	144,000.00
	Hazard Pay	2,880,000.00
	Clothing/Uniform Allowance	1,008,000.00
	Year End Bonus	7,946,880.00
	Cash Gift	720,000.00
	Retirement and Life Insurance Premiums	5,721,754.00
	Pag-IBIG Contributions	230,400.00
	PHILHEALTH Contributions	1,181,154.00
	Employees Compensation Insurance Premiums	115,200.00
	Sub-total	<u>71,196,988.00</u>

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<u>Maintenance and Other Operating Expenses</u>		
City Planning and Development Office	Consultancy Services	<u>160,000,000.00</u>

Office	Particulars	Amount
<u>Special Purpose Appropriations (SPAs)</u>		
Other Authorized SPAs	Special Activities Fund-MOOE	40,000,000.00
	Prior Year's Obligations	200,000,000.00
<u>Capital Outlay</u>		
Manila Urban Settlements Office	Land	<u>12,000,000.00</u>
Total Appropriation		<u>P483,196,988.00</u>

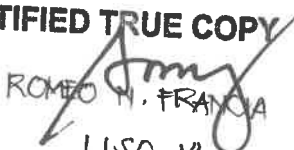
SEC. 3. Compliance with Budgetary Requirement. – The appropriations herein authorized shall be subject to existing budgeting, accounting auditing, and other applicable laws, rules and regulations.

SEC. 4. Separability Clause. – If any provision of this Ordinance is declared invalid or unconstitutional, the other provisions not affected thereby shall remain valid and in full force and effect.

SEC. 5. Effectivity Clause. – This Ordinance shall take effect immediately upon its approval.

On the motion presented by the Hon. Raymundo "Mon" R. Yupangco, which was duly seconded, this Ordinance was finally approved for third and final reading by the City Council of Manila on May 20, 2026.

This Ordinance was enacted by the City Council of Manila on May 20, 2026.

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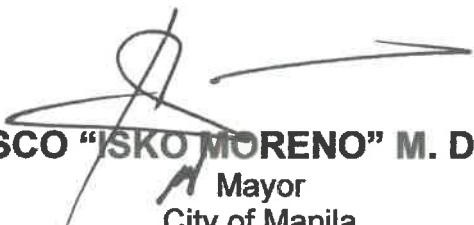
PRESIDED BY:


ANGELA LEI "CHI" I. ATIENZA
Vice-Mayor and Presiding Officer
City Council, Manila

ATTESTED:


ROMEO N. FRANCIA, WPMG
Local Legislative Staff Officer VI
City Council

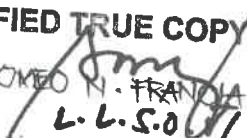
APPROVED BY HIS HONOR, THE MAYOR, ON MAY 20 2026


FRANCISCO "ISKO MORENO" M. DOMAGOSO
Mayor
City of Manila

ATTESTED:


MANUEL M. ZARCO
Secretary to the Mayor

CLN: ac/cpf/jok/hpr/eyes

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ROMEO N. FRANCIA
L.L.S.O.