



Republic of the Philippines
CITY COUNCIL
City of Manila

REGULAR SESSION NO. 40

13TH CITY COUNCIL

Begun and held in the City Council on Thursday,
the fourth day of December, Two Thousand Twenty-Five

ORDINANCE NO. 9158

AN ORDINANCE AUGMENTING VARIOUS ITEMS UNDER THE MAINTENANCE AND OTHER OPERATING EXPENSES OF THE DEPARTMENT OF ENGINEERING AND PUBLIC WORKS THROUGH SAVINGS FROM THE FY 2025 ANNUAL BUDGET IN THE TOTAL AMOUNT OF ONE HUNDRED TWO MILLION SEVEN HUNDRED SEVENTY-FIVE THOUSAND EIGHT HUNDRED EIGHTY-EIGHT PESOS (PHP102,775,888.00), AND FOR OTHER PURPOSES

ADMINISTRATION MEASURE

PRINCIPAL AUTHORS: **HON. TIMOTHY OLIVER "Toi" I. ZARCAL**, President Pro-Tempore, **HON. RAYMUNDO "Mon" R. YUPANGCO**, Majority Floor Leader, **HON. DRA. IRMA C. ALFONSO-JUSON**, **HON. KAREN C. ALIBARBAR**, **HON. KUYA DOK FRANCIS MICHAEL U. ALMIRON**, **HON. DON JUAN "DJ" BAGATSING**, **HON. RAFAEL "Che" P. BORROMEO**, **HON. RUBEN "Dr. J" F. BUENAVENTURA**, **HON. VOLTAIRE "Caloy" D. CASTAÑEDA**, **HON. EUNICE ANN DENICE G. CASTRO**, **HON. JESUS "Taga" E. FAJARDO, JR.**, **HON. ROSALINO "JHUN" P. IBAY, JR.**, **HON. MARK ANTHONY "Toi Mac" A. IGNACIO**, **HON. JEFFERSON "Jeff" C. LAU**, **HON. FERNANDO "Doc" S. MERCADO**, **HON. ERICK IAN O. NIEVA**, **HON. CHARRY R. ORTEGA**, **HON. ELMER "Joel" M. PAR**, **HON. LOUISA MARIE "Lady" J. QUINTOS-TAN**, **HON. SCIENCE A. REYES**, **HON. JOHN CHRISTOPHER "Bolong" SY**, **HON. EDWARD M. TAN**, **HON. ENRIQUETA "Erika" O. PLATON**, **HON. JULIANA RAE "Yanyan" M. IBAY** and **HON. ANGELA LEI "Chi" I. ATIENZA**, Vice-Mayor and Presiding Officer



EXPLANATORY NOTE

The FY 2025 Annual Budget appropriated funds for the various items under the Maintenance and Other Operating Expenses (MOOE) of the FY 2025 Annual Budget.

Section 16 of Republic Act No. 7160 otherwise known as the "Local Government Code of 1991" provides "Every local government unit shall exercise the powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare. Within their respective territorial jurisdictions, local government units shall ensure and support, among other things, the preservation and enrichment of culture, promote health and safety, enhance the right of the people to a balanced ecology, encourage and support the development of appropriate and self-reliant scientific and technological capabilities, improve public morals, enhance economic prosperity and social justice, promote full employment among their residents, maintain peace and order, and preserve the comfort and convenience of their inhabitants".

Further, Section 17 of the LGC mandates LGUs to exercise such powers and discharge such functions and responsibilities for the efficient and effective provisions of basic services and facilities to service the needs of its residents.

Thus, to comply with these mandates, sufficient funding for the payment of basic utilities like water and electricity for the various facilities of the city is deemed important.

After due consideration, there is a need to augment items from the FY 2025 Annual Budget through savings from other accounts of the FY 2025 Annual Budget considering that shortages in the allocation have been projected, attributed primarily to the increased service costs and full operation of the new facilities within the city.

The City Treasurer and the City Accountant have issued the Certificate of Availability of Funds as supporting document to the said savings and augmentation.

As provided under Section 336 of Republic Act No. 7160 otherwise known as the "Local Government Code of 1991", Use of Appropriated Funds and Savings, funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the local chief executive or the presiding officer of the sanggunian concerned may, by ordinance, be authorized to augment an item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.


TIMOTHY OLIVER "Toi" I. ZARCAL
Councillor, Third District
Manila

Be it ordained by the City Council of Manila, in session assembled, *THAT*:

SECTION 1. Augmentation. – The hereunder items of appropriation under various accounts shall be augmented through savings from the FY 2025 Annual Budget:

Maintenance and Other Operating Expenses:

- A. Department of Engineering and Public Works
 - Water Expenses ₱ 36,066,160.00
 - Electricity Expenses 66,709,728.00

TOTAL ₱ 102,775,888.00

SEC. 2. Fund Sources. – The total funds in the amount of One Hundred Two Million Seven Hundred Seventy-Five Thousand Eight Hundred Eighty-Eight Pesos (PhP102,775,888.00) for the abovementioned expenditures shall be sourced from savings from the following appropriations:

Maintenance and Other Operating Expenses:

- A. Department of Engineering and Public Works
 - Accountable Forms Expenses ₱ 450,000.00
 - Repairs and Maintenance-Infrastructure Assets 34,223,976.00
 - Repairs and Maintenance-Buildings and Other Structures 6,001,912.00
 - Repairs and Maintenance-Machinery and Equipment 1,600,000.00
 - Repairs and Maintenance-Transportation Equipment 500,000.00

- B. Special Purpose Appropriations (SPAs)
 - Election Expenses 60,000,000.00

TOTAL ₱ 102,775,888.00

Attached are the following details:

Annex A – Declaration of Savings under MOOE for Augmentation of Funds; and
Annex B – Augmentation of MOOE Accounts under the FY 2025 Annual Budget

SEC. 3. Effectivity Clause. – This Ordinance shall take effect immediately upon its approval.


This Ordinance was finally enacted by the City Council of Manila on December 4, 2025.

PRESIDED BY:



ANGELA LEI "Chi" I. ATIENZA
Vice-Mayor and Presiding Officer
City Council, Manila

ATTESTED:



ATTY. HANS ROGER S. LUNA
City Government Department Head III
(Secretary to the City Council)

APPROVED BY HIS HONOR, THE MAYOR, ON DEC 18 2025



FRANCISCO "ISKO MORENO" M. DOMAGOSO
Mayor
City of Manila

ATTESTED:



MANUEL M. ZARGAL
Secretary to the Mayor

CLN: acl/jok/cpf/jmt/hpr/eys