

Republic of the Philippines CITY COUNCIL City of Manila

REGULAR SESSION NO. 30

13TH CITY COUNCIL

Begun and held in the City Council on Thursday, the sixteenth day of October, Two Thousand Twenty-Five

ORDINANCE NO. 9140

AN ORDINANCE REALIGNING THE AMOUNT OF EIGHTY-EIGHT MILLION FORTY-FOUR THOUSAND NINE HUNDRED FIFTY-SEVEN PESOS (PHP88,044,957.00) FROM SPECIAL PURPOSE APPROPRIATIONS – PROVISION FOR SALARY INCREASE (SECOND TRANCHE – SEPTEMBER-DECEMBER, 2025) TO AUGMENT THE PERSONAL SERVICES APPROPRIATION OF VARIOUS ACCOUNTS OF DEPARTMENTS/OFFICES/BUREAUS, FOR THE IMPLEMENTATION OF THE SECOND TRANCHE MODIFIED SALARY SCHEDULE FOR LOCAL GOVERNMENT PERSONNEL STARTING SEPTEMBER 1, 2025 PURSUANT TO EXECUTIVE ORDER NO. 64, S. 2024 AND DEPARTMENT OF BUDGET AND MANAGEMENT LOCAL BUDGET CIRCULAR NO. 165 DATED JULY 18, 2025

PRINCIPAL AUTHORS:

HON. TIMOTHY OLIVER "Tol" I. ZARCAL President Pro-Tempore and Acting Presiding Officer

HON. LOUISA MARIE "Lady" J. QUINTOS-TAN
Acting Majority Floor Leader

and

HON. RAYMUNDO "Mon" R. YUPANGCO Majority Floor Leader



EXPLANATORY NOTE

Ordinance No. 9075 or the Executive Budget for FY 2025, appropriated funds for the Special Purpose Appropriations – Provision for Salary Increase with the end in view of implementing the Second Tranche Modified Salary Schedule for Local Government Units Personnel.

On August 2, 2024, President Ferdinand "Bongbong" R. Marcos, Jr., issued Executive Order (E.O.) No. 64, s. 2024, entitled: "Updating the Salary Schedule for Civilian Government Personnel and Authorizing the Grant of an Additional Allowance, and for Other Purposes".

Section 4 thereof provided that the updated Salary Schedule authorized for civilian government personnel may likewise be granted to personnel of the local government units (LGUs).

Relatedly, the Department of Budget and Management (DBM) issued Local Budget Circular No. 165 on July 18, 2025, entitled: "Implementation of the Second Tranche of the Updated Salary Schedule for Local Government Personnel Pursuant to Executive Order (EO) No. 64, s. 2024".

After due consideration, there is a need to release the Special Purpose Appropriations (SPAs) provision for salary increase Second Tranche for September 1 to December 31, 2025 under the FY 2025 Executive Budget of the City of Manila, amounting to, Eighty-Eight Million Forty-Four Thousand Nine Hundred Fifty-Seven Pesos (PhP88,044,957.00) in connection with the implementation of the aforementioned Second Tranche of the Modified Salary Schedule for Local Government Personnel, and augment the following accounts: (a) Salaries and Wages-Regular; (b) Year-End Bonus; (c) Retirement and Life Insurance Premiums; and (d) PHILHEALTH Contributions.

The City Treasurer and the City Accountant have issued a Certification of Availability of Funds relative to this proposed augmentation ordinance.

I seek the support of my colleagues in this august Chamber for the approval of this proposed measure.

TIMOTHY OLIVER "Tol" I. ZARCAL Councilor, Third District

Manila

Be it ordained by the City Council of Manila, in session assembled, THAT:

SECTION 1. Second Tranche of the Modified Salary Schedule for Local Government Personnel is hereby authorized starting September 1, 2025 pursuant to Executive Order No. 64, s. 2024 and DBM Local Budget Circular No. 165, s. 2025.

SEC. 2. Augmentation. – The hereinunder items for appropriation under Personal Services (PS) in the total amount of Eighty-Eight Million Forty-Four Thousand Nine Hundred Fifty-Seven Pesos (PhP88,044,957.00) shall be augmented from Special Purpose Appropriations – Provision for Salary Increase Account in the FY 2025 Annual Executive Budget of the City of Manila in connection with Section 1, hereof, to wit:

Personal Services:

1.	Office of the Mayor - Salaries and Wages-Regular - Year-End Bonus - Retirement and Life Insurance Premiums - PHILHEALTH Contributions	PhP.	1,067,248.00 266,812.00 128,070.00 24,096.00 1,486,226.00
2.	Office of the Vice Mayor - Salaries and Wages-Regular - Year-End Bonus - Retirement and Life Insurance Premiums - PHILHEALTH Contributions	PhP.	225,936.00 56,484.00 27,113.00 4,167.00 313,700.00
3.	Office of the Sangguniang Panlungsod - Salaries and Wages-Regular - Salaries and Wages- Contractual - Year-End Bonus - Retirement and Life Insurance Premiums - PHILHEALTH Contributions	:-	5,012,252.00 19,092.00 1,257,836.00 603,762.00 101,447.00 6,994,389.00
4.	Bureau of Permits - Salaries and Wages-Regular - Year-End Bonus - Retirement and Life Insurance Premiums - PHILHEALTH Contributions	PhP.	480,544.00 120,136.00 57,666.00 10,359.00 668,705.00
5.	City Budget Office - Salaries and Wages-Regular - Year-End Bonus - Retirement and Life Insurance Premiums - PHILHEALTH Contributions	PhP.	440,636.00 110,159.00 52,877.00 9,700.00 613,372.00
6.	City Civil Registry Office - Salaries and Wages-Regular - Year-End Bonus - Retirement and Life Insurance Premiums - PHILHEALTH Contributions	PhP.	320,060.00 80,015.00 38,408.00 5,757.00 444,240.00



7. City General Services Office				
 Salaries and Wages-Regular 	PhP. 963,940.00			
- Year-End Bonus	240,985.00			
- Retirement and Life Insurance Premiums	115,673.00			
- PHILHEALTH Contributions	<u>22,665.00</u>			
	1,343,263.00			
8. City Personnel Office				
- Salaries and Wages-Regular	PhP. 420,028.00			
- Year-End Bonus	105,007.00			
- Retirement and Life Insurance Premiums	50,404.00			
- PHILHEALTH Contributions	8,323.00			
	583,762.00			
9. City Planning and Development Office				
- Salaries and Wages-Regular	PhP. 308,872.00			
- Year-End Bonus	77,218.00			
 Retirement and Life Insurance Premiums PHILHEALTH Contributions 	37,065.00			
- THEHEALTH COMMIDUMONS	5,882.00			
	429,037.00			
10. City Treasurer's Office				
 Salaries and Wages-Regular Year-End Bonus 	PhP. 2,233,776.00			
- Retirement and Life Insurance Premiums	558,444.00			
- PHILHEALTH Contributions	268,054.00			
	<u>52,004.00</u> 3,112,278.00			
44.7	3,112,270.00			
11. Department of Assessment				
 Salaries and Wages-Regular Year-End Bonus 	PhP. 1,175,952.00			
- Retirement and Life Insurance Premiums	293,988.00			
- PHILHEALTH Contributions	141,115.00 26,322.00			
	1,637,377.00			
42 Local Board of A	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
12. Local Board of Assessment Appeals				
Salaries and Wages-RegularYear-End Bonus	PhP. 75,804.00			
- Retirement and Life Insurance Premiums	18,951.00			
- PHILHEALTH Contributions	9,097.00 1,443 <i>.</i> 00			
	105,295.00			
42 Manila Danau - D	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
13. Manila Barangay Bureau - Salaries and Wages-Regular				
- Year-End Bonus	PhP. 425,832.00			
- Retirement and Life Insurance Premiums	106,458.00 51,100.00			
- PHILHEALTH Contributions	9,268.00			
	592,658.00			
14. Manila City Library				
- Salaries and Wages-Regular	PhP. 561.328.00			
- Year-End Bonus	PhP. 561,328.00 140,332.00			
- Retirement and Life Insurance Premiums	67,360.00			
- PHILHEALTH Contributions	13,071.00			
	782,091.00			

 15. Manila Traffic and Parking Bureau Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 544,976.00 136,244.00 65,397.00 10,648.00 757,265.00
 16. Office of the City Accountant Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 811,316.00 202,829.00 97,358.00 18,316.00 1,129,819.00
 17. Office of the City Administrator Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 260,828.00 65,207.00 31,300.00 5,492.00 362,827.00
 18. Office of the City Legal Officer Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 539,976.00 134,994.00 64,797.00 10,212.00 749,979.00
 19. Office of the City Prosecutor Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 869,328.00 217,332.00 104,320.00 <u>18,900.00</u> 1,209,880.00
 20. Office of the Sheriff Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 337,756.00 84,439.00 40,531.00
 21. Department of Public Services Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 2,606,716.00 651,679.00 312,806.00 <u>62,498.00</u> 3,633,699.00
 22. Manila Department of Social Welfare Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 1,738,020.00 434,505.00 208,563.00 41,231.00 2,422,319.00

 23. Gat Andres Bonifacio Medical Center Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 3,998,160.00 999,540.00 479,779.00 <u>96,042.00</u> 5,573,521.00
 24. Justice Jose Abad Santos General Hospital Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 3,773,776.00 943,444.00 452,854.00 88,682.00 5,258,756.00
 25. Manila City Schools Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 1,260,456.00 315,114.00 151,255.00 29,059.00 1,755,884.00
 26. Manila Disaster Risk Reduction Management Office Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 164,176.00 41,044.00 19,701.00 3,528.00 228,449.00
 27. Manila Health Department Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 10,281,468.00 2,570,367.00 1,233,776.00 246,612.00 14,332,223.00
 28. Manila Health Department-Cemetery Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 216,700.00 54,175.00 26,004.00 5,418.00 302,297.00
 29. Ospital ng Maynila Medical Center Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 5,144,198.00 1,286,050.00 617,304.00 124,990.00 7,172,542.00
 30. Ospital ng Sampaloc Salaries and Wages-Regular Year-End Bonus Retirement and Life Insurance Premiums PHILHEALTH Contributions 	PhP. 1,490,372.00 372,593.00 178,845.00 35,087.00 2,076,897.00

31. Ospital ng Tondo II	
 Salaries and Wages-Regular 	PhP. 1,325,304.00
- Year-End Bonus	331,326.00
- Retirement and Life Insurance Premiums	159,037.00
- PHILHEALTH Contributions	30,960.00
	1,846,627.00
32. Public Recreations Bureau	
 Salaries and Wages-Regular 	PhP. 851,508.00
- Year-End Bonus	212,877.00
 Retirement and Life Insurance Premiums PHILHEALTH Contributions 	102,181.00
- THEHEALTH COMMONS	19,920.00
	1,186,486.00
33. Sta. Ana Hospital	
- Salaries and Wages-Regular	PhP. 3,767,844.00
- Year-End Bonus	941,961.00
 Retirement and Life Insurance Premiums PHILHEALTH Contributions 	452,142.00
THE HEALTH CONTINUEDUS	<u>89,216.00</u>
	5,251,163.00
34. Universidad de Manila	
- Salaries and Wages-Regular	PhP. 1,759,836.00
- Year-End Bonus	439,959.00
 Retirement and Life Insurance Premiums PHILHEALTH Contributions 	211,181.00
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	2,451,777.00
35. Manila Urban Settlements Office	
- Salaries and Wages-Regular	PhP. 492,456.00
- Year-End Bonus	123,114.00
Retirement and Life Insurance PremiumsPHILHEALTH Contributions	59,095.00
· · · · · · · · · · · · · · · · · · ·	<u>10,020.00</u> 684,685.00
	004,005.00
36. Youth Development and Welfare Bureau	
- Salaries and Wages-Regular	PhP. 173,024.00
Year-End BonusRetirement and Life Insurance Premiums	43,256.00
- PHILHEALTH Contributions	20,763.00
THE LETT CONTINUED TO	<u>2,789.00</u> 239,832.00
	235,032.00
37 Department of Engineering and Public Works	
- Salaries and Wages-Regular	PhP. 5,022,992.00
- Year-End Bonus	1,255,748.00
 Retirement and Life Insurance Premiums PHILHEALTH Contributions 	602,759.00
THE IE IE IT OUTBIDGEOUS	<u>118,805.00</u>
	7,000,304.00
38. Department of Tourism, Culture and Arts Manila	
- Salaries and Wages-Regular	PhP. 422,640.00
Year-End BonusRetirement and Life Insurance Premiums	105,660.00
- PHILHEALTH Contributions	50,717.00
	<u>8,634.00</u> 587,651. 00
	307,031.00



39. Market Administration Office		
- Salaries and Wages-Regular	PhP.	682,648.00
- Year-End Bonus		170,662.00
- Retirement and Life Insurance Premiums		81,919.00
- PHILHEALTH Contributions		16,104.00
		951,333.00
40. Parks Development Office		,
- Salaries and Wages-Regular	PhP.	204 400 00
- Year-End Bonus	LHL ³⁰	291,100.00
 Retirement and Life Insurance Premiums 		72,775.00
- PHILHEALTH Contributions		34,932.00
		6,315.00
41 Veterinany Inchestion Desayl		405,122.00
41. Veterinary Inspection Board		
Salaries and Wages-RegularYear-End Bonus	PhP.	644,308.00
		161,077.00
 Retirement and Life Insurance Premiums PHILHEALTH Contributions 		77,317.00
THEREALTH COMMONS		13,935.00
		896,637.00
TOTAL:	<u>PhP. 8</u>	8,044,957.00

SEC. 3. Fund Sources. – The fund for the aforementioned expenditures shall be sourced from Special Purpose Appropriations – Provision for Salary Increase appropriated in the FY 2025 Executive Budget of the City Council of Manila.

SEC. 4. Effectivity Clause. - This Ordinance shall take effect retroactively on September 1, 2025.

This Ordinance was enacted by the City Council of Manila on Octobe 1, 2025.

PRESIDED BY:

TIMOTHY OLIVER "TOI" I. ZARCAL

Acting Presiding Officer
City Council, Manila

ATTESTED:

LATTY. HANS ROGER S. LUNA

City Government Department Head III
(Secretary to the City Council)

APPROVED BY HIS HONOR, THE MAYOR, ON

OCT 2 7 2025

FRANCISCO "ISKO MORENO" M. DOMAGOSO

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ATTESTED:

CIN: Warranton to the Mayor

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