



**Republic of the Philippines
CITY COUNCIL
City of Manila**

REGULAR SESSION NO. 175

12TH CITY COUNCIL

**RESOLUTION NO. 677
Series of 2024**

RESOLUTION AUTHORIZING THE UTILIZATION OF APPROPRIATION PROVIDED FOR UNDER SPECIAL ACTIVITIES FUND (SAF) - PERSONAL SERVICES, SAF - MAINTENANCE AND OTHER OPERATING EXPENSES AND SAF - CAPITAL OUTLAY UNDER THE SPECIAL PURPOSE APPROPRIATIONS OF ORDINANCE NO. 9009 - FY 2024

PRINCIPAL AUTHORS:

HON. NUMERO G. LIM.

HON. PAMELA "Fa" G. FUGOSO-PASCUAL

and

**HON. ERNESTO C. ISIP, JR.
Majority Floor Leader**



WHEREAS, personnel from several offices under the Office of the Mayor regularly renders overtime services in the exigency of the service. However, the balances of the account against which overtime pay is currently charged is not sufficient to cover the requirements of the said office;

WHEREAS, various offices, bureaus and departments of the City Government of Manila, require the use of basic utilities in its daily operations. With the projected increase in the consumption of water and to maintain proper and continuous operations of the various offices, sufficient funding for the requirements of the account water expenses is deemed necessary;

WHEREAS, the amount covering the increase in the basic salary of janitors and security guards under contract with the city government is being requested consistent with the Regional Tripartite Wages and Productivity Board-National Capital Region's approved Wage Order No. NCR-25 on 27 June 2024 providing for a Thirty-Five Pesos (Php35.00) increase in the basic wage per day of the minimum wage earner in the National Capital Region;

WHEREAS, pursuant to the mandate of the City Auditor's Office-Manila (CAO-Manila) to ensure accountability for public resource, promote transparency and help improve government operations, in partnership with the City Government of Manila, there is a need for service motorcycles for the delivery of reports and communications to the various barangays of the City of Manila and for delivery of official documents that are required to be submitted to the Central Office;

WHEREAS, Ordinance No. 8513 was enacted authorizing the grant of monthly incentive allowance to Public Attorney's Office (PAO) lawyers assigned in the City of Manila and further amended by Ordinance No. 8540;

WHEREAS, additional lawyers have been assigned at the PAO-Manila, thus an increase in fund allocation is necessary to cover the monthly incentive allowance granted to PAO lawyers pursuant to Ordinance No. 8967;

WHEREAS, in compliance to its mandates, the City of Manila has various essential programs, activities and projects as mentioned hereunder which require fund utilization from allocated appropriations under the FY 2024 Annual Budget for the following offices, bureaus and departments, to wit:

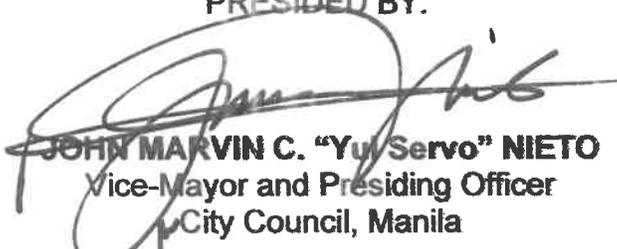
Project/Activity	Amount
<u>Special Activities Fund – Personal Services</u>	
1. Office of the Mayor - For the payment of Overtime and Night Pay for the period covering November to December 2024	₱ 2,564,481.00
<u>Special Activities Fund – MOOE</u>	
1. Department of Engineering and Public Works - Water Expenses	₱ 6,770,619.00
2. Additional Requirements for Security Services due to Wage Order No. NCR-25	<u>7,591,924.00</u>
- City General Services Office	2,378,637.00
- Department of Social Welfare	2,982,632.00
- Gat. Andres Bonifacio Medical Center	491,186.00
- Justice Jose Abad Santos General Hospital	312,573.00
- Ospital ng Maynila Medical Center	625,146.00

- Universidad de Manila	608,280.00
- Veterinary Inspection Board	193,470.00
3. Additional Requirements for Janitorial Services due to Wage Order No. NCR-25	<u>1,520,776.00</u>
- City General Services Office	468,963.00
- Ospital ng Maynila Medical Center	462,479.00
- Universidad de Manila	589,334.00
4. Additional requirements for the monthly incentive allowance granted to lawyers at the Public Attorney's Office providing legal assistance to residents of Manila due to increase in number of lawyers	276,000.00
<u>Special Activities Fund – Capital Outlay</u>	
- City Auditor's Office-Manila Three (3) units motorcycle (P87,890.00 per unit)	P 263,670.00
	P 18,987,470.00

WHEREAS, considering the abovementioned premises, there is a primordial need for the utilization of the allocated funds for the priority implementation of the foregoing program/project/activity: NOW, THEREFORE, be it

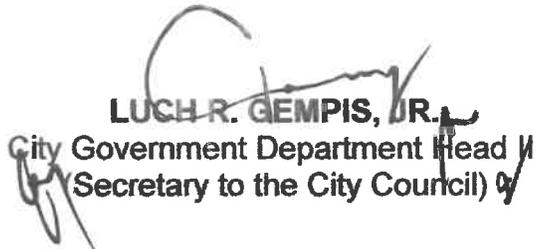
RESOLVED, by the City Council of Manila to authorize, as it hereby authorizes the utilization of appropriation provided for under the Special Activities Fund (SAF) - Personal Services, SAF - Maintenance and Other Operating Expenses, SAF-Capital Outlay of Special Purpose Appropriations under Ordinance No. 9009 - FY 2024.

PRESIDED BY:


JOHN MARVIN C. "Yul Servo" NIETO
 Vice-Mayor and Presiding Officer
 City Council, Manila

This Resolution was adopted by the City Council of Manila at its regular session on December 3, 2024.

ATTESTED:


LUCH R. GEMPIS, JR.
 City Government Department Head III
 Secretary to the City Council

JMG/RRB:jhb/rmd/agv/egv/jrp

Authorizing the utilization of appropriation provided for under SAF - 3