

ORDINANCE NO. 5207

RECEIVED
SEP 3 - 1965
No. 4,458 287

AN ORDINANCE APPROPRIATING THE AMOUNT OF EIGHTY-FIVE MILLION FOUR HUNDRED ELEVEN THOUSAND TWO HUNDRED TWENTY-SEVEN PESOS AND EIGHTY-EIGHT CENAVOS (P85,411,227.88) TO BE MADE AVAILABLE FOR THE EXPENSES OF THE VARIOUS DEPARTMENTS, BUREAUS AND/OR OFFICES OF THE GOVERNMENT OF THE CITY OF MANILA FOR THE FISCAL YEAR FROM JULY 1, 1965 TO JUNE 30, 1966.

Be it ordained by the Municipal Board of the City of Manila, that:

SECTION 1. The sum of EIGHTY-FIVE MILLION FOUR HUNDRED ELEVEN THOUSAND TWO HUNDRED TWENTY-SEVEN PESOS AND EIGHTY-EIGHT CENAVOS (P85,411,227.88) or so much thereof as may be necessary, is hereby appropriated out of the unappropriated fund existing in the City Treasury to be made available for the expenses of the following various departments, bureaus and/or offices of the government of the City of Manila for the fiscal year from July 1, 1965 to June 30, 1966, to wit:

OFFICE OF THE MUNICIPAL BOARD

SALARY SCHEDULE

I - MEMBERS OF THE MUNICIPAL BOARD

<u>Item No.</u>	<u>Prop. Ord. No.</u>	<u>DESIGNATION</u>	<u>No.</u>	<u>Amount</u>
1	1	Members of the Municipal Board at P14,000.00 per annum each	20	P 280,000.00

II - OFFICE OF THE VICE-MAYOR

②	6 O.V.M.	Vice-Mayor	1	18,000.00
③	7 O.V.M.	Private Secretary to the Vice-Mayor	1	4,800.00
④	8 O.V.M.	Confidential Assistant ..	1	5,400.00
⑤	9 O.V.M.	Confidential Secretary ..	1	4,800.00
⑥	10 O.V.M.	Action Clerk	1	3,120.00
⑦	11 O.V.M.	Confidential Utilityman ..	1	2,400.00

RECAPITULATION

1. Office of the Municipal Board	2,576,515.00
2. Office of the Mayor	908,661.00
3. Better Business Bureau	70,236.00
4. Manila Visitors' Bureau	122,234.00
5. Placement Bureau	87,622.40
6. Office of Complaints, Investigation & Public Assistance	259,310.00
7. Manila City Library	593,038.00
8. Manila Zoological & Botanical Garden	257,427.50
9. Veterinary Inspection Board	1,461,739.50
10. Department of Engineering & Public Works	5,743,115.55
11. Manila Police Department	13,821,240.00
12. Office of the City Fiscal	1,091,131.00
13. City Court of Manila	785,470.00
14. Office of the Sheriff	303,140.00
15. Court of First Instance	105,600.00
16. Manila Fire Department	3,715,492.80
17. Department of Finance	3,061,757.60
18. Department of Assessments	530,138.80
19. Manila Health Department	5,615,883.30
20. Department of Public Services	5,720,483.25
21. Department of Social Welfare	1,807,285.00
22. Division of City Schools	30,525,736.00
23. Office of the City Auditor	490,165.00
24. Board of Assessment Appeals	36,960.00
25. Sundry Payments	945,987.35
26. Miscellaneous Expenditures	2,771,858.83
27. Special Public Improvement Projects Fund	<u>2,000,000.00</u>

TOTAL PROPOSED BUDGETARY APPROPRIATIONS ----- P 85,411,227.88

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III. OFFICE OF THE PRESIDING OFFICER

8	2	Secretary to the Presiding Officer	1	P 4,500.00
9	3	Confidential Assistant	1	5,500.00
10	4	Legal Assistant	1	4,800.00
11	19	Legal Assistant	1	3,960.00
12	5	Confidential Secretary	1	4,800.00
13	6	Confidential Investigators at P2400 p.a. each	2	1,800.00
14	7	Confidential Investigator	1	2,760.00
15	8	Confidential Utilityman	1	2,760.00
16	12	Confidential Utilityman	1	2,760.00
17	13	Confidential Utilityman	1	2,760.00
18	14	Laborer	1	2,760.00
19	15	Legal Assistant	1	2,760.00
20	17	Confidential Utilitymen at P2760 p.a. each	2	5,520.00
21	18	Confidential Aide	1	2,940.00

IV. OFFICE OF THE COUNCILORS

(22)	23	Confidential Assistants at P4800 p.a. each	20	96,000.00
(23)	24	Confidential Assistants at P4500 p.a. each	20	90,000.00
(24)	25	Laborers at P2760 p.a. each	40	110,400.00
(25)	26	Special Laborers at P2760 p.a. each	40	110,400.00
(26)	27	Laborers at P2940 p.a. each	20	58,800.00
(27)	28	Confidential Investigators at P2760 p.a. each	20	55,200.00
(28)	29	Confidential Secretaries at P5400 p.a. each	20	108,000.00
(29)	30	Confidential Utilitymen at P2760 p.a. each	20	55,200.00
(30)	31	Confidential Aides at P3300 p.a. each	20	66,000.00
(31)	32 N-148'64	Legal Assistants at P4500 p.a. each	20	90,000.00
(32)	33	Technical Assistants at P5400 p.a. each	20	108,000.00
(33)	36	Conf. Board-Mayor Liaison Officer	1	8,400.00
(34)	37	Performance Officer	1	8,400.00
(35)	38	Special Assistant	1	4,500.00
(36)	39	Confidential Assistant	1	4,500.00
(37)	40	Special Laborer	1	2,760.00
(38)	41	Laborer	1	2,760.00
(39)	42	Clerk	1	2,760.00
(40)	43	Clerk-Stenographer	1	2,760.00

1) Assigned to Office of the
President Pro-Tempore

41	44	Confidential Assistant to the President Pro-Tempore	1	\$ 8,400.00
42	45	Legal Assistant	1	6,600.00
43	46	Laborer	1	3,300.00
44	47	Laborer	1	3,120.00
45	48	Laborer	1	3,720.00
46	49	Special Assistant	1	5,400.00
47	50	Clerk-Stenographer	1	2,760.00
48	51	Typist	1	2,760.00

2) Assigned to the Office of the
Majority Floor Leader
(Chairman, Comm. on Rules)

49	53	Confidential Assistant	1	4,500.00
50	54	Supervising Clerk	1	5,400.00
51	55	Senior Clerk	1	5,400.00
52	56	Special Assistant	1	5,400.00
53	57	Clerk-Stenographer	1	2,760.00
54	58	Typist	1	2,760.00
55	59	Laborer	1	3,300.00
56	60	Laborer	1	3,120.00
57	61	Laborer	1	3,120.00

3) Assigned to the Office of the
Assistant Majority Floor Leader

58	63	Special Assistant	1	5,400.00
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4) Assigned to the Office of the
Minority Floor Leader

59	65	Confidential Assistant	1	7,800.00
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5) Assigned to the Office of the
Assistant Minority Floor Leader

60	67	Laborer	1	2,940.00
61	68	Laborer	1	2,580.00

6) Assigned to the Office of the
Chairman, Committee on Appropriations

62	35	Senior Assistant	1	7,200.00
63	70	Senior Assistant	1	5,400.00
64	71	Senior Clerk	1	3,960.00
65	72	Action Clerk	1	3,960.00
66	73	Stenographer	1	3,960.00
67	74	Clerk-Typist	1	2,760.00
68	75	Special Assistant	1	5,400.00
69	76	Clerk-Stenographer	1	2,760.00
70	77	Typist	1	2,760.00

7) Assigned to the Office of the Chairman,
Committee on Police

71	79	Laborer	1	2,940.00
72	80	Special Assistant	1	5,400.00
73	81	Clerk	1	2,760.00
74	82	Clerical Aide	1	2,760.00

8) Assigned to the Office of the Chairman,
Committee on Ways and Means

(75) 82-a Special Assistant 1 P 5,400.00

9) Assigned to the Office of the Chairman,
Committee on Appointments

76 83 Clerk-Stenographer 1 2,760.00
77 84 Legal Aide 1 2,760.00

10) Assigned to the Office of the Chairman,
Committee on Engineering & Public Works

(78) 86 Engineering Assistant 1 4,500.00
(79) 87 Special Assistant 1 5,400.00
(80) 88 Assistant 1 4,200.00
81 89 Clerk-Stenographer 1 2,760.00
82 90 Typist 1 2,760.00

11) Assigned to the Office of the Chairman,
Committee on Laws

(83) 93 Legal Researchers at \$4200 p.a. ea. 2 8,400.00
(84) 94 Special Assistant 1 5,400.00
(85) 95 Laborer 1 2,760.00
(86) 96 Laborer 1 3,120.00
(87) 97 Clerk-Stenographer 1 2,760.00
(88) 98 Clerk-Typist 1 2,760.00

12) Assigned to the Office of the Chairman,
Committee on Health and Public Welfare

(89) 99 Special Assistant 1 5,400.00
90 100 Clerk-Stenographer 1 2,760.00
91 101 Typist 1 2,760.00

13) Assigned to the Office of the Chairman,
Committee on Education

(92) 102 Senior Clerk 1 3,720.00
(93) 103 Clerk-Stenographer 1 2,940.00
94 104 Typist 1 2,760.00

14) Assigned to the Office of the Chairman,
Committee on Markets & Slaughterhouses

(95) 105 Special Assistant 1 5,400.00
96 106 Clerk-Stenographer 1 2,760.00
97 107 Typist 1 2,760.00

15) Assigned to the Office of the Chairman,
Committee on Fire, Landed Estates,
Assessments and Housing Projects

98 108 Clerical Aide 1 2,760.00

16) Assigned to the Office of the Chairman,
Committee on Labor and Public Services

99 109 Special Assistant 1 5,400.00
100 110 Clerk-Stenographer 1 2,760.00
101 111 Typist 1 2,760.00

II - OFFICE OF THE SECRETARY

102	112	Secretary of the Municipal Board ..	1	\$ 14,000.00
103	114	Confidential Assistant & Liaison Officer	1	10,200.00
104	113	Asst. Secretary on Public Affairs .	1	6,000.00
105	0-5140	Confidential Assistant	1	6,600.00
106	0-5057	Confidential Assistant	1	5,400.00
107	115	Clerical Aide	1	2,760.00
108	116	Laborer (Book-Binder)	1	2,580.00
109	118	Laborer	1	2,940.00
110	119	Laborer	1	2,580.00
111	120	Laborer	1	3,120.00
112	121	Laborer	1	3,300.00
113	123	Laborer	1	2,580.00
114	124	Laborer	1	2,940.00
115	125	Laborer	1	2,760.00
116	126	Laborer	1	3,300.00
117	127	Laborer	1	3,300.00
118	128	Laborer	1	3,120.00
119	129	Laborer	1	2,760.00

III - OFFICE OF PERSONNEL AND ADMINISTRATIVE SERVICES

120	130	Asst. Secretary & Administrative Officer	1	13,500.00
121	131	Messenger	1	3,300.00
122	132	Laborer	1	3,120.00
123	133	Mindery Helper	1	3,300.00
124	134	Special Laborer	1	2,760.00
125	136	Laborer	1	2,750.00
126	137	Clark	1	3,480.00

1) Session Hall

127	138	Sergeant-At-Arms	1	5,400.00
128	139	Page	1	3,480.00
129	140	Page	1	4,200.00
130	141	Page	1	3,720.00
131	142	Page	1	3,480.00
132	143	Page	1	3,480.00
133	144	Page	1	3,480.00
134	145	Laborer	1	3,120.00
135	146	Public Address System Technician ..	1	3,720.00
136	147	Page	1	3,720.00
137	148	Page	1	3,480.00
138	149	Page	1	2,280.00
139	150	Pages at \$2760 p.a. each	2	5,520.00

A - GENERAL AFFAIRS DIVISION

140	151	Asst. Administrative Officer & Chief of Division	1	11,400.00
141	152	Asst. Chief of Division (In Charge of Legal Matters)	1	8,400.00
142	153	Action Clerk	1	4,200.00
143	154	Action Clerk	1	4,500.00
144	155	Clerk-Stenographer	1	4,500.00
145	156	Clerk	1	3,120.00
146	215	Clerk	1	2,760.00
147	158	Clerical Aide	1	3,480.00
148	159	Laborer	1	3,120.00

147	244	Clerk-Stenographer	1	3,900.00
148	245	Clerk	1	2,760.00
149	160	Laborer	1	2,940.00
150	161	Clerk	1	3,300.00
151	162	Clerical Aide	1	2,760.00

1) Accounting & Disbursing Section

154	163	Chief of Section	1	7,800.00
155	164	Asst. Chief of Section	1	5,100.00
156	165	Clerk	1	2,940.00
157	166	Clerk	1	3,120.00
158	167	Laborer	1	2,940.00
159	168	Bindery Helper	1	3,480.00
160	169	Laborer	1	2,760.00
161	170	Laborer	1	2,760.00
162	171	Laborer	1	2,760.00
163	172	Clerk	1	3,120.00
164	179	Laborer	1	2,760.00
165	14	Laborer	1	2,760.00

2) Agenda and Briefing Section

166	173	Chief of Section	1	4,800.00
167	174	Clerks at \$2940 p.a. each	2	5,880.00
168	175	Senior Clerk Briefer	1	3,120.00
169	176	Clerk	1	2,940.00
170	177	Laborer	1	3,120.00
171	178	Clerical Aide	1	2,760.00
172	179	Clerk	1	2,760.00

a) Receiving & Routing Unit

173	180	Supervisor (Clerical)	1	4,800.00
174	181	Clerical Aide	1	2,760.00
175	182	Clerk	1	2,760.00

b) Mimeographing Unit

176	183	Roneo Technician	1	6,600.00
177	184	Asst. Roneo Technician	1	3,480.00
178	185	Laborer	1	3,720.00
179	186	Supervising Clerk	1	6,000.00
180	R-453 164	Mimeograph Operator	1	2,760.00

3) Correspondence & Mailing Section

181	187	Chief of Section	1	6,000.00
182	188	Senior Clerk	1	4,800.00
183	189	Clerical Aide	1	3,720.00
184	190	Special Laborer	1	2,940.00

4) Records Section

185	191	Chief of Section	1	7,200.00
186	192	Asst. Chief of Section	1	5,100.00
187	193	Clerk	1	3,120.00
188	194	Records Clerk	1	3,720.00
189	195	Laborer	1	3,120.00
190	196	Clerical Aide	1	3,480.00
191	197 R-353 164	Bindery Helper	1	3,300.00
192	198	Clerical Aide	1	3,120.00
193	199	Laborer	1	3,300.00
194	200	Laborer	1	3,300.00
195	201	Senior Clerk	1	3,960.00
196	202	Laborer	1	2,400.00
197	10	Laborer	1	2,760.00
198	11	Laborer	1	2,760.00

199	203	Clerk	1 ✓	\$ 2,760.00
200	204 R-85'64	Clerical Aide	1 ✓	3,960.00
201	205	Laborer	1 ✓	2,760.00

B - PERSONNEL & PROPERTY DIVISION

202	207	Chief of Division	1 ✓	10,200.00
203	208	Senior Clerk-Stenographer	1 ✓	5,700.00
204	213	Senior Clerk	1 ✓	4,200.00

1) Personnel Service Section

205	209	Supervising Clerk	1 ✓	5,400.00
206	210	Clerk	1 ✓	2,940.00
207	211	Clerical Aide	1 ✓	2,760.00
208	212	Laborer	1 ✓	2,940.00
209	214	Typist	1 ✓	3,120.00
210	262	Laborer	1 ✓	3,300.00
211	11	Laborer	1 ✓	2,760.00

2) Property Section

212	216	Chief of Section	1 ✓	6,600.00
213	217	Clerks at \$2940 p.m. each	2 ✓	5,880.00
214	218 R-257'64	Laborer-Janitor	1 ✓	3,720.00
215	219	Laborer	1 ✓	2,580.00
216	220	Laborer	1 ✓	3,120.00
217	221 R-737'64	Bookbinder	1 ✓	3,720.00
218	222	Laborer	1 ✓	2,400.00
219	64	Clerk	1 ✓	2,760.00

C - JOURNAL & MINUTES DIVISION

220	223	Senior Administrative Assistant and Chief of Division	1 ✓	11,400.00
221	224	Senior Clerk (English)	1 ✓	3,720.00
222	225	Senior Clerk (English)	1 ✓	3,720.00
223	226	Senior Clerk (Filipino)	1 ✓	3,720.00
224	236	Senior Clerk (English)	1 ✓	3,720.00
225	227	Clerk Stenographer	1 ✓	3,720.00
226	228	Clerk Typist	1 ✓	3,480.00
227	229	Clerk	1 ✓	3,120.00
228	230	Laborer	1 ✓	2,400.00

**1) Journal & Committee Stenographers
Section**

229	231	Supervising Stenographer	1 ✓	6,600.00
230	232	Stenographer	1 ✓	5,400.00
231	233	Jr. Stenographer	1 ✓	4,800.00
232	234	Clerk-Stenographer	1 ✓	3,960.00
233	235	Clerk-Stenographer	1 ✓	3,720.00
234	269	Clerk-Stenographer	1 ✓	3,480.00
235	237	Stenographer (Filipino)	1 ✓	3,720.00
236	238	Stenographer (Filipino)	1 ✓	3,720.00

2) Minutes Section

237	239	Chief of Section	1 ✓	7,800.00
238	240	Asst. Chief of Section	1 ✓	4,200.00
239	242	Clerical Aide	1 ✓	2,760.00
240	241	Laborer	1 ✓	3,300.00
241	135	Laborer	1 ✓	2,760.00

D - LEGAL DIVISION

242	248	Chief of Division	1 ✓	10,200.00
243	249	Asst. Chief of Division	1 ✓	8,400.00

1) Legal Staff Section

214	91	Legal Officer	1	₱ 7,800.00
215	92	Senior Legal Assistant	1	6,600.00
216	78	Senior Legal Assistant	1	5,400.00
217	69	Senior Legal Assistant	1	5,100.00
218	250	Senior Legal Assistant	1	5,100.00
219	85	Senior Legal Assistant	1	5,100.00
250	157	Legal Assistant	1	3,120.00
251	251	Legal Assistant	1	2,760.00
252	R-101'65	Laborer	1	2,940.00

2) Bills Section (Ord.-Res. Drafting)

252	252	Legal Assistant	1	4,800.00
253	253	Legal Assistant	1	4,500.00
255	255	Clerical Aide	1	3,480.00
256	256	Laborer	1	2,940.00

3) Research, Reports, Statistics & Technical Section

257	257	Chief of Section	1	7,200.00
258	258	Technical Researcher	1	2,940.00
259	259	Technical Researcher	1	2,940.00
260	260	Laborer	1	2,580.00
261	261	Assistant	1	4,800.00
262	263	Laborer	1	3,120.00
263	264	Laborer	1	2,760.00
264	265	Laborer	1	2,760.00
265	266	Special Laborer	1	3,120.00

4) Minutes Section on Police Cases

266	267	Chief of Section	1	6,600.00
267	254	Clerk-Typist	1	4,500.00
268	117	Clerk-Stenographer	1	2,940.00
269	268	Clerk	1	2,760.00
270	270	Typist	1	2,760.00

TOTAL FOR SALARIES & WAGES ₱2,361,660.00

OFFICE OF THE MUNICIPAL BOARD

CONTINGENT EXPENSES AND SPECIAL PURPOSES

271	271	Life and Retirement Ins. Premiums	₱ 28,040.00
272	272	Installment on unpaid contribution during enemy occupation	195.00
273	273 R-418'64	Traveling expenses and Meal Allowance	20,000.00
274	279	Communication	9,600.00
275	280	Consumption of Supplies and Materials	30,000.00
276	281	Printing and/or binding of reports and documents	5,000.00
277	282	Maintenance and repair of equipment	5,000.00
278	283	Other Services	6,000.00
279	283	Publication in the newspapers of Ordinances and other Advertisements	100,000.00
280	284 R-418'64	Subscription of newspapers and periodicals (the newspapers to be subscribed shall be determined by the twenty (20) councilors) at ₱300 p.a. each	6,000.00
281	New	Purchase of office equipment	10,000.00

282	273 R-418'64	Commutable gasoline allowance for the twenty (20) councilors at \$1,920 p.a. each	\$ 38,400.00
283	274 R-418'64	Commutable gasoline allowance for the Secretary at \$160.00 per month	1,920.00
284	275	Commutable gasoline allowance for the Asst. Secretary & Adm. Officer at \$150 per month	1,800.00
285	285 R-418'64	Uniform of Personnel of the Session Hall.	1,000.00
286	R-470'64	Transportation allowance of the Confidential Assistant & Liaison Officer ..	1,200.00
287	New	Transportation allowance of the Assistant Secretary on Public Affairs	1,200.00
288	3-Off. V.H.	Traveling expenses including automobile allowance, Office of the Vice-Mayor ..	6,000.00
289	4-Off. V.H.	Supplies and Materials for Office of the Vice-Mayor	1,000.00
290	5-Off. V.H.	Communications for the Office of the Vice-Mayor	1,000.00
291	6-Off. V.H.	Repair and Maintenance of equipment for the Office of the Vice-Mayor	1,000.00
292	8-Off. V.H.	Subscription to newspapers and periodicals of the Presiding Officer	500.00
TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES			<u>\$274,855.00</u>

R E C A P I T U L A T I O N

I -	TOTAL FOR SALARIES AND WAGES	\$2,301,660.00
II -	TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES	<u>274,855.00</u>
TOTAL APPROPRIATION AVAILABLE FOR THE OFFICE OF THE MUNICIPAL BOARD AND OFFICE OF THE VICE-MAYOR		<u>\$2,576,515.00</u>

274,855.00
1975
105,100

GENERAL OBJECTIVES, FUNCTIONS AND ACTIVITIES:

Pursuant to the provisions of Republic Act No. 409, as amended, otherwise known as the City Charter, the Mayor shall be the Chief Executive of the City, and as such, shall have immediate control over the executive functions of the different departments and offices. Under Section II of the same Act, he is likewise charged with the following duties:

1. To comply with and enforce and give the necessary orders for the faithful enforcement and execution of the laws and ordinances in effect within the jurisdiction of the City;
2. To safeguard all the lands, buildings, records, moneys, credits, and other property and right of the City, and subject to the provisions of the City Charter, have control of all its property;
3. To see that all taxes and other revenues of the city are collected, and applied in accordance with appropriations to the payment of the municipal expenses;
4. To cause to be instituted judicial proceedings to recover property and funds of the city wherever found, and otherwise to protect the interests of the city, and to cause to be defended all suits against the city;
5. To see that the executive officers and employees of the city properly discharge their respective duties. The Mayor may, in the interest of the service, transfer officer and employees not appointed by the President of the Philippines from one section, division or service to another section, division or service within the same department, without changing the compensation they receive;
6. To examine and inspect the books, records and papers of all officers, agents, and employees of the City whenever occasion arises, and at least once in each year;
7. To give such information and recommend such measures to the Board as he shall deem advantageous to the City;
8. To represent the City, in all its business matters, and sign on its behalf all its bonds, contracts, and obligations made in accordance with laws or ordinances;
9. To grant and refuse municipal license or permits of all classes and to revoke the same for violation of the conditions upon which they were granted, or if acts prohibited by law or municipal ordinance are being committed under the protection of such licenses or in the premises in which the business for which the same have been granted is carried on, or for any other good reason of general interest;
10. To receive, hear, and decide as he may deem proper the petitions, complaints, and claims of the residents concerning all classes of municipal matters of an administration and executive character;

11. To determine the time, manner, and place of payment of salaries and wages of the officers and employees of the City;
12. To take such emergency measures as may be necessary to avoid fires, floods, and the effects of storms and other public calamities;
13. To perform such other duties and exercise such executive powers as may be prescribed by law or ordinance.

APPROPRIATIONS:

Project I - Private Office of the Mayor	P 108,935.00
Project II - Office of the Executive & Technical Adviser to the Mayor	97,346.00
Project III- Office of the Secretary	<u>702,380.00</u>
TOTAL APPROPRIATIONS - - - - -	<u>P 908,661.00</u>

OBLIGATIONS:

Project I - Private Office of the Mayor	P 108,935.00
Project II - Office of the Executive & Technical Adviser to the Mayor	97,346.00
Project III- Office of the Secretary	<u>702,380.00</u>
TOTAL OBLIGATIONS - - - - -	<u>P 908,661.00</u>

PROGRAM APPROPRIATIONS BY OBJECTS

I. Personal Services including life and retirement insurance premiums	P 722,241.00
II. Traveling Expenses including gasoline and automobile allowance	12,720.00
III. Repair and Maintenance of Fixed Properties ...	10,000.00
IV. Supplies and Materials	40,000.00
V. Other Services:	
A. In-Service Training Supplies and facilities	P10,000.00
B. Meal allowance of employees..	11,000.00
C. Communications	8,700.00
D. Printing and binding	3,000.00
E. Repair and maintenance of vehicles	6,000.00
F. Repair and maintenance of equipment	5,000.00
G. Discretionary Fund of the Mayor	15,000.00
H. Honorarium for Resource Speakers	5,000.00
I. Local and International Participations	10,000.00
J. Entertainment of Foreign Visitors	<u>50,000.00</u>
	<u>123,700.00</u>
TOTAL OBLIGATIONS - - - - -	<u>P 908,661.00</u>

SALARY SCHEDULE

<u>Item No.</u>		<u>Designation</u>	<u>No.</u>	<u>Amount</u>
Proposed - Ord. 5008				
1	1	City Mayor	1	P 20,000.00
2	2-0-4997	Secretary to the Mayor	1	16,000.00
3	3	Executive & Technical Adviser to the Mayor	1	12,000.00
4	4-0-4997	Assistant Secretaries to the Mayor at P14,000 p.a. each	2	28,000.00
5	2	Senior Legal & Technical Assistant	1	11,600.00
6	6	Technical Assistant on Legislative Matters	1	10,000.00
7	16-R-46	Technical Management Consultant	1	8,400.00
8	21	Confidential & Technical Assistant on Legislative & Public Affairs	1	7,800.00
9	18	Legal & Technical Assistant on Protective Services	1	7,800.00
10	15	Technical Assistant on Engineering and Architectural Matters	1	7,800.00
11	19	Confidential & Technical Assistant on Trade, Commerce & Industry	1	6,600.00
	17	Technical Assistant on Public Health, Hygiene and Sanitation	1	6,600.00
13	9-R-46	Chief of Division (Administrative)	1	10,200.00
14	9-R-46	Chief of Division (Legal)	1	10,200.00
15	9-R-46	Chief of Division (Budget Operation)	1	10,200.00
16	9-R-46	Chief of Division (Records)	1	10,200.00
17	9	Chief of Division (Management)	1	9,000.00
18	10-R-46	Assistant Chiefs of Division at P9,600 p.a. each	2	19,200.00
19	12-R-46	Assistant Chief of Division	1	7,200.00
20	8	Records Management Officer	1	10,200.00
21	7	City Development Officer	1	9,000.00
22	25-R-433	Accounting Officer	1	7,200.00
23	13	Performance Officer	1	9,000.00
24	24	Legal Management & Planning Officer	1	6,000.00
25	26-R-433	Assistant Accounting Officer	1	5,100.00
26	11-R-46	Senior Administrative Assistant	1	9,600.00
27	35-R-46	Administrative Assistant III	1	6,600.00
28	36-R-46	Administrative Assistant III	1	7,800.00
29	23-R-36 & 36-R-36	Administrative Assistants IV at P7,200 p.a. each	2	14,400.00
30	37-R-46 38-R-46 & 53-R-46	Administrative Assistants at P6,600 p.a. each	3	19,800.00
31	57-R-37	Administrative Assistant	1	4,800.00
32	57-R-46	Administrative Assistant	1	4,500.00
33	74-R-46	Administrative Assistant	1	3,480.00
34	49-R-36	Training Coordinator	1	6,600.00
35	50	Training Assistant	1	3,720.00
36	54-R-36	Personnel Technician	1	6,000.00
37	22-R-36	Senior Legal Officer	1	9,000.00
38	30-R-46 & 27-R-46	Legal Officers at P6,600 p.a. each	3	19,800.00
39	31	Legal Officer	1	4,800.00
40	32-R-46	Administrative Assistant	1	6,600.00
41	33-R-46	Legal Assistant	1	4,200.00
42	34-R-46	Legal Assistant	1	4,200.00
43	33	Legal Assistant	1	3,600.00
44	28-R-36	Supervising Management Analyst	1	8,400.00
45	43	Senior Management Analyst	1	5,100.00
46	44	Management Analyst	1	4,800.00

47	45	Supervising Statistician	1	5,400.00
48	46	Senior Statistician	1	4,200.00
49	65	Statistical Clerk	1	2,400.00
50	29	Supervising Classification Analyst	1	7,200.00
51	47-R-36	Senior Classification Analyst	1	5,400.00
52	48	Classification Analysts at P3720 p.a. each	2	7,440.00
53	39-R-36	Supervising Budget Analyst	1	6,000.00
54	39 & 40	Budget Analysts at P4200 p.a. each	3	12,600.00
55	41	Budget Analysts at P3300 p.a. each	2	6,600.00
56	40	Senior Budget Clerk	1	5,100.00
57	57-R-36	Senior Budget Clerk	1	5,100.00
58	41-R-36	Senior Budget Clerk	1	3,720.00
59	42	Budget Clerks at P3300 p.a. each	2	6,600.00
60	14-R-46	Confidential Liaison Officer	1	8,400.00
61	76-R-46	Confidential Secretary	1	4,200.00
62	77-R-46 & 78	Confidential Assistants at P4800 p.a. each	2	9,600.00
63	80	Confidential Assistant	1	3,720.00
64	79	Confidential Assistant	1	3,600.00
65	82	Confidential Agents at P2760 p.a. each	2	5,520.00
66	81	Confidential Utilityman	1	3,480.00
67	62-R-36	Stenographer Reporter	1	5,100.00
68	51-R-27	Supervising Clerk	1	5,100.00
69	51-R-27 & 52-R-46	Supervising Records Clerks at P5100 p.a. each	2	10,200.00
70	56-R-36	Supervising Clerk	1	5,400.00
71	55-R-36	Senior Clerk	1	4,500.00
72	59-R-46	Senior Clerk	1	4,200.00
73	73-R-46	Senior Clerk	1	3,480.00
74	63-R-102	Senior Property Clerk	1	5,100.00
75	66-R-46	Senior Payroll Clerk	1	5,100.00
76	58-R-46	Senior Records Clerk	1	4,200.00
77	64	Accounting Clerk	1	2,400.00
78	67	Clerk	1	4,800.00
79	68-R-46	Clerk	1	3,960.00
80	60-R-46	Clerk	1	3,720.00
81	61, 71 & 72 Res. 46	Clerks at P3480 p.a. each	3	10,440.00
82	39	Clerk	1	3,120.00
83	R-18-65	Clerk	1	3,120.00
84	70	Clerk	1	2,940.00
85	72	Clerk	1	2,460.00
86	75 & 411 CFO	Clerks at P2760 p.a. each	11	30,360.00
87	66-R-46	Supplies Checker	1	4,500.00
88	85-R-46	Mimeograph Operator	1	3,300.00
89	86-R-46	Utilityman	1	3,960.00
90	83-R-36	Artist Illustrator	1	2,760.00
91	84-R-36	Sketchman	1	3,120.00
92	36 (MZBG)	Bindery Helper	1	2,940.00
93	35 (MZBG)	Bindery Helper	1	3,420.00
94	84	Laborer Field Worker	1	4,200.00

TOTAL FOR SALARIES AND WAGES P 687,580.00

Life and Retirement Premiums / 34,661.00

TOTAL FOR PERSONAL SERVICES P 722,241.00

BETTER BUSINESS BUREAU

GENERAL OBJECTIVES, FUNCTIONS AND ACTIVITIES:

Under direction of the Mayor:

- (1) Perform such duties which will insure dependable business services and standards on which the buying public can rely;
- (2) Supervise over the functions of the Permit Division;
- (3) Process municipal licenses and permits of all classes.

APPROPRIATION LANGUAGE & SUMMARY OF APPROPRIATIONS & OBLIGATIONS

For the promotion of better business including the issuance of permits and licenses P 70,236.00

I. Personal Services, including life and retirement insurance premiums	P 63,086.00
II. Maintenance and other operational expenses including supplies and materials, communications, repair of equipment and other services	7,150.00
TOTAL APPROPRIATIONS AVAILABLE - - -	<u>P 70,236.00</u>

PROGRAM APPROPRIATIONS AND OBLIGATIONS BY OBJECTS

1. Salaries and Wages	P 58,740.00
2. Insurance and retirement premiums	4,346.00
3. Supplies and materials	5,000.00
4. Communications	400.00
5. Repair of Equipment	500.00
6. Other Services	1,250.00
TOTAL OBLIGATIONS * - - - - -	<u>P 70,236.00</u>

SALARY SCHEDULE

<u>Item No.</u>	<u>Proposed - Ord. 5008</u>	<u>Position Designation</u>	<u>No.</u>	<u>Amount</u>
1	1	Director (Secretary to the Mayor)	1	P - - -
2	2	Private Secretary	1	6,600.00
3	3-Res. 46	Assistant Director	1	10,200.00
4	4	Confidential Assistant	1	5,400.00
5	5	Confidential Agent	1	5,100.00
6	6	Legal & Technical Asst. on Fiscal Matters	1	6,600.00
7	7-V	Asst. Chief, Permits Division	1	5,100.00
8	8-Res. 46	Supervising Clerk	1	7,200.00
9	9-Res. 46	Supervising Clerk	1	5,100.00
10	10-Res. 46	Clerk	1	3,720.00
11	11-Res. 46	Clerk	1	3,720.00
		TOTAL FOR SALARIES AND WAGES - - -		<u>P 58,740.00</u>

MANILA VISITORS' BUREAU

GENERAL OBLIGATION AND WORK PROGRAM

Under direction of the Mayor, perform the following functions:

1. Undertake the management and operation of the following offices:
 - a. Manila Visitors' Bureau
 - b. Cultural Affairs Office
 - c. Public Information Service
2. Supervise the Manila Zoological and Botanical Gardens and the Manila City Libraries;
3. Promote Filipinism and Filipino culture;
4. Organize glee clubs and Rondalla not only in schools and other agencies of the city government but also in different districts of the City;
5. Handle all tourists' affairs of the city and entertaining foreign guests and dignitaries of the City of Manila;
6. Promote and coordinate cultural activities with civic, professional, educational and cultural organization in the City of Manila;
7. Inform and assist the public in giving information involving transactions with the City of Manila;
8. Perform other special assignments.

APPROPRIATION LANGUAGE AND SUMMARY OF APPROPRIATIONS & OBLIGATIONS

For the promotion of Filipinism and Filipino Culture, entertainment of foreign guests and dignitaries to the City of Manila, and dissemination of information to the public P 123,234.00

I - Personal Services, including life and retirement insurance premiums - - - P89,554.00

II - Maintenance and other operational expenses including purchase of supplies and materials, communications, other services, representation expenses, printing of information brochures, promotional work, traveling expenses and automobile allowances, repair of equipment, projects and sound system, rental of theatres, and entertainment of foreign guests - - - - - 33,680.00

TOTAL APPROPRIATION AVAILABLE - P 123,234.00

MANILA VISITORS BUREAU

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS

1.	Salaries and wages	P 83,960.00
2.	Insurance and retirement premiums	4,594.00
3.	Supplies and Materials	9,500.00
4.	Communications	400.00
5.	Other services	1,320.00
6.	Printing of information brochures	5,000.00
7.	Promotional work	5,000.00
8.	Traveling expenses including automobile allowance	2,400.00
9.	Repair of equipment	2,000.00
10.	Projects and sound system	5,000.00
11.	Rental of theatres	3,060.00
	TOTAL OBLIGATIONS - - - - -	<u><u>P122,234.00</u></u>

SALARY SCHEDULE

<u>Item Number</u>	<u>Proposed - Ord. 5008</u>	<u>Position Designation</u>	<u>No.</u>	<u>Amount</u>
1	1	Director	1	P 11,600.00
2	2	Technical Assistant	1	6,600.00
3	3	Appointment Secretary	1	7,200.00
4	4	Confidential Assistant	1	4,200.00
5	5	Protocol Officer	1	6,000.00
6	6	Technical Assistant	1	5,400.00
7	7	Confidential Secretary	1	4,800.00
8	8	Coordinator	1	4,200.00
9	9	Confidential Utilityman	1	3,120.00
10	10	Clerk-Stenographer	1	3,120.00
		(a) Cultural Affairs Office		
11	11	Cultural Affairs Officer	1	9,000.00
12	12	Asst. Cultural Affairs Officer	1	7,200.00
13	13	Clerk Typist	1	2,400.00
14	14	Messenger	1	2,160.00
15	15	Driver	1	2,160.00
16	R-18(65)	Artist Illustrator	1	4,800.00
		GRAND TOTAL FOR SALARIES AND WAGES - - - - -		<u><u>P83,960.00</u></u>

PLACEMENT BUREAU

GENERAL OBJECTIVES, FUNCTIONS & ACTIVITIES

Under direction of the Mayor, perform the following functions:

- 1) Recruitment and selection of personnel;
- 2) Execution of such duties as may be required in connection with examinations, appointments, promotions and other personnel matters;
- 3) Development and formulation of performance standards and evaluation;
- 4) Action on personnel transaction;
- 5) Development and administration of a comprehensive personnel program for the City Executive;
- 6) Other special assignments.

APPROPRIATION LANGUAGE AND COMPARISON OF APPROPRIATION

For personnel administration in the City of Manila, including placement and selection - - - - P87,622.40

I - Personnel Services, including life and retirement insurance premiums - - - - -	P82,222.40
II - Maintenance and other operational expenses, including purchases of supplies and materials, communications, repair and maintenance of equipment and other services - - - - -	<u>5,400.00</u>
TOTAL APPROPRIATION AVAILABLE	<u><u>P87,622.40</u></u>

PLACEMENT BUREAU

PROGRAM APPROPRIATION AND OBLIGATIONS BY OBJECTS

1. Salaries and wages	P 76,940.00
2. Insurance and retirement premiums...	5,282.40
3. Supplies and materials	2,000.00
4. Communications	400.00
5. Repair and maintenance of equipment.	500.00
6. Other services	2,500.00

TOTAL OBLIGATIONS - - - - - P 87,622.40

SALARY SCHEDULE

<u>ITEM NO.</u>	<u>Ord. 5008</u>	<u>Position Designation</u>	<u>No.</u>	<u>Amount</u>
1	- 1	Director	1	P11,600.00
2	- 2	Chief, Personnel Division	1	8,400.00
3	- 3	Medical Officer	1	8,400.00
4	- 4	Administrative Assistant	1	6,000.00
5	- 5	Senior Budget Analyst	1	5,100.00
6	- 6	Personnel Assistant	1	4,800.00
7	- 7	Public Relations Officer	1	4,200.00
8	- 8	Management Analyst	1	4,800.00
9	- 9	Senior Clerk	1	3,720.00
10	- 10	Senior Clerk	1	5,100.00
11	- 11	Personnel Technician	1	3,120.00
12	- 12	Clerk	1	3,960.00
13	- 13	Clerk	1	2,940.00
14	- 14	Clerk-Typists at P2400 p.a. each	2	4,800.00
TOTAL FOR SALARIES AND WAGES - - - - -				<u>P76,940.00</u>

GENERAL OBJECTIVES, FUNCTIONS AND ACTIVITIES

Under direction of the Mayor, perform the following functions:

1. Immediate administrative supervision over the
 - a. Office of Complaints and Investigation,
 - b. Public Assistance;
2. Investigation of petitions, complaints and claims of city residents concerning municipal matters;
3. Securing of confidential information and detection of subversive activities and of violations of laws and ordinances;
4. Investigation of administrative complaints involving employees and officials of the city government, except employees of the Municipal Board;
5. Preliminary investigation of administrative charges against erring members of the Manila Police Department and prosecution of cases against them before the Municipal Board;
6. On-the-spot inspection of city departments except the Municipal Board; and
7. Legal Research on municipal matters.

APPROPRIATION LANGUAGE AND COMPARISON OF APPROPRIATIONS AND OBLIGATIONS

For investigation of administrative complaints, petitions, complaints and claims of city residents and public assistance P 259,310.00

I New appropriations or estimates:

General Fund P 259,310.00

II Additional:

By ordinance and/or resolutions

General Fund - - - -

TOTAL APPROPRIATIONS AVAILABLE - - - - - P 259,310.00

TOTAL OBLIGATIONS - - - - - P 259,310.00

PROGRAM APPROPRIATIONS AND OBLIGATIONS BY OBJECTS

I. Personal services including life and retirement insurance premiums	P 217,030.00
II. Traveling expenses including automobile allowance ...	10,200.00
III. Supplies and materials	3,000.00
IV. Other services including meal allowance of employees for overtime services, communications, repair of equipment, repair and maintenance of vehicles	<u>29,080.00</u>
TOTAL APPROPRIATIONS	<u>P 259,310.00</u>

SALARY SCHEDULE

<u>Proposed</u>	<u>Item No.</u> <u>Grd. 5008</u>	<u>Position Designation</u>	<u>No.</u>	<u>Amount</u>
1	1 (R-16-65)	Chief of Office	1	\$14,000.00
2	2	Asst. Chief of Office	1	11,600.00
3	4	Legal Officer	1	8,400.00
4	5	Legal Officer	1	7,200.00
5	6	Senior Legal Assistant	1	6,600.00
6	7-V	Senior Legal Assistant	1	6,000.00
7	9	Legal Assistant	1	6,000.00
8	8	Legal Assistant	1	5,400.00
9	9	Legal Assistant	1	5,400.00
10	9	Legal Assistant	1	4,800.00
11	9	Legal Assistant	1	4,500.00
12	10	Legal Assistant	1	4,800.00
13	3	Legal Assistant	1	4,200.00
14	11	Legal Assistant	1	5,700.00
15	11	Legal Assistant	1	4,500.00
16	11	Legal Assistant	1	4,200.00
17	11	Legal Assistant	1	3,900.00
18	15	Legal Assistant	1	3,900.00
19	14	Legal Assistant	1	3,600.00
19-a	12-R-46	Administrative Assistant	1	4,200.00
20	17-R-93	Accountant-Investigator	1	4,800.00
21	16	Senior Clerk	1	4,800.00
22	15	Senior Clerk	1	4,800.00
23	15-R-93	Senior Clerk	1	4,800.00
24	18	Clerk-Stenographer	1	3,600.00
25	18	Clerk-Stenographer	1	3,600.00
26	27	Confidential Assistant	1	5,400.00
27	28	Confidential Assistant	1	2,160.00
28	29	Confidential Assistant	1	2,400.00
29	20	Confidential Agent	1	4,200.00
30	21	Confidential Agent	1	3,300.00
31	19	Confidential Agent	1	2,940.00
32	22	Confidential Agent	1	2,940.00
33	22	Confidential Agent	1	2,940.00
34	24-V	Confidential Agent	1	3,300.00
35	23	Confidential Agent	1	2,940.00
36	23	Confidential Agent	1	2,940.00
37	23	Confidential Agent	1	2,940.00
38	25-V	Confidential Agent	1	2,400.00
39	23	Confidential Agent	1	2,940.00

40	26	Confidential Agent	1	P 2,760.00
41	30	Complaints Investigator	1	3,720.00
42	31	Complaints Investigator	1	2,940.00
43	R-48-65	Investigator	1	2,940.00
44	31(DPS)	Senior Clerk	1	3,720.00
45	20(VIB)	Clerk-Stenographer	1	3,600.00
TOTAL FOR SALARIES AND WAGES - - - -				<u>P 208,840.00</u>

Personal Services, including life and retirement insurance premiums P 8,190.00

TOTAL FOR PERSONAL SERVICES - - - - P 217,030.00



MANILA CITY LIBRARY

GENERAL OBJECTIVES, FUNCTIONS AND ACTIVITIES:

The Manila City Library, pursuant to Ordinance No. 2982, is charged with the operation of public library system in the City of Manila. It has for its objectives and maintenance of a main library which includes book lending, reference and reading room facilities, and, the establishment and maintenance of branches in the different districts to promote the educational, recreational, and cultural well-being of the residents of Manila. Specifically, it is charged with the following functions: (1) Preservation of all books, libraries, and library materials or equipment belonging to the City Library or confided to its custody; (2) Acquisition by purchase, loan or donation, of additional books and other reading materials contributory to its ends and purposes; (3) Distribution of adequate reading facilities to the different branches of the City Library, and so far as practicable, the extension of such facilities by opening of such additional branch libraries in response to the needs and increasing advancement of the residents of Manila; (4) Supervision over the use of the City Library facilities, with a view to the most advantageous utilization of the means of study and culture applied by it; (5) Adoption of a system of classifying, cataloguing, filing, indexing, labeling and preparation for use of the public of all library reading facilities in consonance with modern method of library science; and (6) Organization, preservation, administration, and procurement, as needed funds may allow, pictures, paintings, portraits, photographs, maps, manuscripts, documents, and all other objects which, by reason of their artistic, scientific, or commemorative value may enhance our historical collection of the City of Manila.

APPROPRIATION LANGUAGE & SUMMARY OF APPROPRIATIONS & OBLIGATIONS:

For library administration, including general administration and staff services, main library services, and branch library service, the sum of P593,038.00, from the General Fund.

APPROPRIATIONS:

I. General Administration & Staff Services	P 213,117.00
II. Main Library Services	67,040.00
III. Branch Library Services	<u>312,881.00</u>
TOTAL APPROPRIATIONS	<u>P 593,038.00</u>
(General Fund)	(P593,038.00)

OBLIGATIONS:

I. General Administration & Staff Services	P 213,117.00
II. Main Library Services	67,040.00
III. Branch Library Service	<u>312,881.00</u>
TOTAL OBLIGATIONS	<u>P 593,038.00</u>
(General Fund)	(P 593,038.00)

APPROPRIATION LANGUAGE AND SUMMARY OF APPROPRIATIONS AND OBLIGATIONS:

For library administration, including general administration and staff services, main library services, and branch library services, the sum of P593,038.00, from the General Fund.

I. For personal services, including life & retirement insurance premiums	P 485,268.00
II. Travel & transportation	1,200.00
III. Repair & Maintenance of fixed properties ...	1,000.00
IV. Supplies & materials	12,000.00
V. Other services, such as, purchase of semi-expendable books, water consumption, printing & binding, freight & delivery service, repair of equipment, rentals of buildings & grounds, maintenance & operation of car, including purchase of gas & oil, illumination & power service, communications, subscription to periodicals & magazines, and other services	78,570.00
VI. Purchase of library & other equipment (books)	<u>15,000.00</u>
TOTAL APPROPRIATION AVAILABLE	<u>P 593,038.00</u>

PROGRAM APPROPRIATION & OBLIGATION BY OBJECTS

1. Salaries & Wages	P 461,143.00
2. Endowment & retirement insurance premiums	24,125.00
3. Travel & transportation	1,200.00
4. Repair & maintenance of fixed properties	1,000.00
5. Supplies & materials	12,000.00
6. Purchase of semi-expendable books	20,750.00
7. Water consumption	250.00
8. Printing & binding	5,000.00
9. Freight & delivery service	400.00
10. Repair of equipment	2,000.00
11. Rentals of buildings & grounds	20,520.00
12. Maintenance & Operation of car, including gas & oil	1,000.00
13. Illumination & power service	2,800.00
14. Communications	4,000.00
15. Subscription to periodicals & magazines	18,850.00
16. Other services	3,000.00
17. Purchase of library & other equipment (books) ..	<u>15,000.00</u>
TOTAL OBLIGATIONS	<u>P 593,038.00</u>

SALARY SCHEDULE

<u>ITEM NO.</u>		<u>DESIGNATION</u>	<u>NO.</u>	<u>AMOUNT</u>
1	1-R-73	Superintendent	1	₱11,600.00
2	2-R-73	Assistant Superintendent	1	9,600.00
3	3	Administrative & Legal Officer	1	8,400.00
4	4	Budget & Accounting Officer	1	6,600.00
5	5-R-73	Order & Processing Officer	1	7,500.00
6	17-R-79	Reference Librarian	1	5,400.00
7	18	Circulation Librarian	1	4,200.00
8	6	Supervising Cataloguer	1	4,200.00
9	8 & 9	Supervising Clerks at ₱4,200 p.a. each	3	12,600.00
10	7	Supervising Binder	1	4,200.00
11	29	Senior Clerk	1	4,080.00
12	10	Administrative Clerks at ₱3,720 p.a. each	2	7,440.00
13	11	Administrative Clerk	1	2,940.00
14	12	Administrative Clerks at ₱2,700 p.a. each	2	5,400.00
15	13	Statistical Clerk	1	2,940.00
16	14	Cataloguers at ₱2,580 p.a. each	3	7,740.00
17	19	Branch Librarians at ₱4,200 p.a. each	3	12,600.00
18	20	Branch Librarians at ₱3,960 p.a. each	3	11,880.00
19	21	Branch Librarians at ₱3,720 p.a. each	3	11,160.00
20	22	Branch Librarians at ₱3,480 p.a. each	6	20,880.00
21	23 & 24-R. 73 & Res. 47	Library Assistants at ₱2,940 p.a. each	6	17,640.00
22	24(a)-R. 73	Library Assistants at ₱2,760 p.a. each	6	16,560.00
23	24(b) & 25(a) R-73	Library Assistants at ₱2,700 p.a. each	9	24,300.00
23-a	24(b) & 25(a) R-73	Library Assistant	1	2,940.00
24	26, 27, & 28	Clerks at ₱2,580 p.a. each	3	7,740.00
25	25	Clerks at ₱2,760 p.a. each	6	16,560.00
26	29	Clerical Aides at ₱2,400 p.a. each	8	19,200.00
27	29	Bookbinder	1	2,400.00
28	15	Bookbinder-Utilityman	1	2,760.00
29	15, 16, 31 & Res. 38	Bookbinders at ₱2,400 p.a. each	7	16,800.00
30	33	Bookbinder	1	2,940.00
31	32	Bookbinder	1	2,760.00
32	30 & Res. 47	Bindery Helpers at ₱2,160 p.a. each	8	17,280.00
33	30 & Res. 47	Laborers at ₱2,160 p.a. each	26	56,160.00
33-a	30	Laborers at ₱2,400 p.a. each	5	12,000.00
33-b	30	Laborer	1	2,580.00
34	34	Janitors at ₱2,280 p.a. each	19	43,320.00
35	35	Watchmen at ₱6.00 p.d. or ₱2,190 p.a. each	13	28,470.00
35-a	35	Senior Watchmen at ₱6.65 p.d. or ₱2,427.25 p.a. each	2	4,854.50
36	30	Driver at ₱6.90 p.d. or ₱2,518.50 p.a.	1	2,518.50
TOTAL FOR SALARIES & WAGES				<u>₱461,143.00</u>

GENERAL OBJECTIVES, FUNCTIONS AND ACTIVITIES:

Under Ordinance No. 4135, as amended, the Manila Zoological and Botanical Garden has the following functions:

- a - To manage and operate a zoo and botanical garden for the City of Manila;
- b - To implement or carry out the development, improvement and expansion of the zoo and botanical garden in accordance with ordinances and resolutions approved by the city authorities;
- c - To coordinate its activities with other government agencies and civic, cultural, scientific and educational organizations in order to insure the successful accomplishment of its objectives;
- d - To acquire different species of animals and plants for the zoo and botanical garden through purchase, donation or exchange, subject to the approval of the Municipal Board;
- e - To implement the plans and policies covering matters pertaining to its operation and administration as may be prescribed by resolutions and/or ordinances;
- f - To provide for the operation by private parties of facilities inside the zoo and botanical garden for the use and convenience of the public, subject to public bidding and the approval of the Mayor and the Municipal Board;
- g - To charge an admission fee of P0.20 on every person entering the zoo and botanical garden;
- h - To undertake, subject to existing laws and the approval of the Mayor and the Municipal Board, fund campaigns to solicit and/or accept voluntary contributions or donations for the zoo and botanical garden to make it as self-operating as possible.

Under Section 4 of the said ordinance, the Director acts as ex-officio Secretary of the Advisory Committee on the Zoological and Botanical Garden. As such the City Zoo serves as the secretariat of the Committee. Likewise, the City Zoo enforces the provisions of Section 4 (a) which prohibits any person "to feed, tease or in any manner harm, annoy or injure or destroy any animal or plant therein or otherwise commit any act of destruction or vandalism against property.

In accordance with the above general statement of duties, the City Zoo has a continuing program of acquisition, of zoological and botanical specimens, grounds improvement and general maintenance. Immediate expansion plans for the Manila Zoological and Botanical Garden include an oceanarium-aquarium; children's zoo and playground; flower market and additional exhibition houses, cages and/or enclosures; and insectarium and a building to house natural history specimens. These are now in the implementation stage. Part of the funds necessary for this phase of the expansion program is already available. Working plans have been prepared. Construction has now started with the demolition of the old exhibition booths in the expansion area formerly occupied by the Philippine National Exposition Inc. The peripheral walls are under construction and the entire area may be opened as a picnic area playground while development and building of the proposed aquarium-oceanarium and children's zoo and

playground, flower market and others are being executed. The initial organization and operations requirements for these proposed expanded activities will be presented as a separate budgetary proposal.

APPROPRIATION LANGUAGE AND SUMMARY OF APPROPRIATIONS AND OBLIGATIONS

For the administration and maintenance of the Manila Zoological and Botanical Garden which shall include general administration and the collection, maintenance and exhibition of zoological and botanical specimens ₱257,427.50

New Appropriations or Estimates:
General Fund ₱257,427.50

Additional:
By Ordinance -----
By Resolution (General Fund) -----

Total Appropriations Available - - ₱257,427.50

Appropriations Savings (Gen. Fund) -----

Total Obligations - - - ₱257,427.50

PROGRAM APPROPRIATIONS AND OBLIGATIONS BY OBJECTS

Appropriations:

1 - General Administration (General Fund)	₱136,951.50
2 - Collection, Maintenance and Exhibition of Zoological and Botanical Specimens (General Fund)	<u>120,476.00</u>
	₱257,427.50

Obligations:

1 - General Administration (General Fund)	136,951.50
2 - Collection, Maintenance and Exhibition of Zoological and Botanical Specimens (General Fund)	<u>120,476.00</u>

Total Obligations (Gen. Fund)- ₱257,427.50

PROGRAM APPROPRIATIONS AND OBLIGATIONS BY OBJECTS

CONTINGENT EXPENSES AND SPECIAL PURPOSES

1. Life and retirement insurance premiums	₱ 12,200.00
2. Gasoline and maintenance of vehicles	2,500.00
3. Repair and maintenance of equipment and facilities	2,500.00
4. Illumination and power	5,000.00
5. Water consumption	12,000.00
6. Telephone and communication charges	1,000.00
7. Meal allowance of personnel and other services	4,600.00
8. Field trips for the acquisition of native flora and fauna chargeable against the Revolving Fund, Ordinance No. 4135, as amended	₱ 10,000.00
9. Supplies, materials and medicines and disinfectants, chargeable against the Revolving Fund, Ordinance No. 4135, as amended	₱ 12,000.00
10. Rentals of light and heavy equipment, chargeable against the Revolving Fund, Ordinance No. 4135, as amended	₱ 2,000.00
11. Freight and arrastre service, chargeable against the Revolving Fund, Ordinance No. 4135, as amended	₱ 10,000.00
12. Acquisition of tools and equipment, chargeable against the Revolving Fund, Ordinance No. 4135, as amended	₱ 10,000.00
TOTAL FOR CONTINGENT AND SPECIAL PURPOSES - - -	<u>₱ 39,800.00</u>

R E C A P I T U L A T I O N

I. TOTAL FOR SALARIES AND WAGES	₱217,627.50
II. TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES	<u>39,800.00</u>
TOTAL APPROPRIATION AVAILABLE FOR THE MANILA ZOOLOGICAL AND BOTANICAL GARDEN - - - - -	₱257,427.50 VVVVVVVVVV

SALARY SCHEDULE

Item No.

Proposed - Ord. 5008

Designation

No.

Amount

1	-	1	Veterinary Director	1	₹ 9,000.00
2	-	2	Administrative Officer	1	8,400.00
3	-	3	Clerk II	1	2,940.00
4	-	4	Photographer at ₹7.50 p.d.	1	2,737.50
5	-	5	Driver Mechanic at ₹7.50 p.d.	1	2,737.50
6	-	6	Illustrator	1	2,760.00
7	-	7	Timekeeper at ₹8.00 p.d.	1	2,920.00
8	-	18	Utilityman at ₹7.50 p.d.	1	2,737.50
9	-	8	Procurement Officer	1	4,800.00
10	-	9	Accounting Clerk II	1	3,480.00
11	-	20	Head Ticket Seller at ₹8.75 p.d.	1	3,193.75
12	-	21	Ticket Seller at ₹8.25 p.d.	2	6,022.50
13	-	22	Gatekeeper at ₹7.25 p.d.	2	5,292.50
14	-	10	Chief Guard	1	3,480.00
15	-	11	Senior Guard at ₹8.25 p.d. each	3	9,033.75
16	-	12	Guard II at ₹7.75 p.d. each	9	25,458.75
17	-	13	General Maintenance Foreman at ₹9.25 p.d.	1	3,376.25
18	-	15	Carpenter at ₹7.75 p.d.	1	2,828.75
19	-	14	Electrician at ₹7.75 p.d.	1	2,828.75
20	-	16	Mason at ₹7.50 p.d. each	2	5,475.00
21	-	17	Painter at ₹7.50 p.d.	1	2,737.50
22	-	19	Plumber at ₹7.50 p.d.	1	2,737.50
23	-	26	Senior Veterinarian	1	6,000.00
24	-	27	Veterinarian	1	4,500.00
25	-	Ord. 5008	Veterinarian	1	4,500.00
26	-	24	Animal Caretaker Foreman at ₹9.25 p.d.	1	3,376.25
27	-	28	Pharmacist-Laboratory Aide	1	2,760.00
28	-	29	Taxidermist	1	2,640.00
29	-	25	Animal Caretaker at ₹8.25 p.d. each	15	45,168.75
30	-	30	Senior Botanist	1	5,400.00
31	-	31	Horticulturist at ₹9.00 p.d.	1	3,285.00
32	-	32	Gardener at ₹2760 p.a. each	4	11,040.00
33	-	39	Laborer	1	2,760.00
34	-	33	Laborer	1	2,760.00
35	-	38	Laborer	1	2,580.00
36	-	34	Laborer	1	2,580.00
37	-	37	Laborer	1	2,940.00

TOTAL FOR SALARIES & WAGES ₹ 217,627.50

Life & Retirement Insurance

Premiums 12,200.00

TOTAL FOR PERSONAL SERVICES ₹ 229,827.50

VETERINARY INSPECTION BOARD

APPROPRIATION LANGUAGE & SUMMARY OF APPROPRIATIONS & OBLIGATIONS

For Veterinary Public Health Services, including General Administration & Staff Services, Collection Service, Found and Animal Disease Control Service, Food Hygiene & Regulatory Services, Slaughterhouse and Stockyards Services and Research and Laboratory Services, \$1,461,739.50 from the General Fund (RA 409, as amended).

NEW APPROPRIATIONS OR ESTIMATES	-----	<u>\$1,461,739.50</u>
TOTAL NEW APPROPRIATION	-----	<u>1,461,739.50</u>
TOTAL APPROPRIATIONS AVAILABLE	-----	<u>\$1,461,739.50</u>

VETERINARY INSPECTION BOARD

PROGRAM APPROPRIATIONS AND OBLIGATIONS BY OBJECTS

CONTINGENT EXPENSES AND SPECIAL PURPOSES

1. Life and Retirement Insurance Premiums	P 40,758.50
2. Traveling Expenses	2,000.00
3. Supplies and Materials	12,500.00
4. Other Services and Meal Allowance of Personnel	5,000.00
5. Purchase of Official Receipts and Printed Forms	25,350.00
6. Purchase of Books, Magazines and Periodicals	1,000.00
7. Illumination and Power Service	40,000.00
8. Communication	1,400.00
9. Materials and Equipment for Cleaning Abattoir	5,000.00
TOTAL FOR CONTINGENT EXPENSES & SPECIAL PURPOSES	<u>P133,008.50</u>

RECAPITULATION

I. TOTAL FOR SALARIES AND WAGES	P1,328,731.00
II. TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES ..	<u>133,008.50</u>
TOTAL APPROPRIATION AVAILABLE FOR THE VETERINARY INSPECTION BOARD	P1,461,739.50 VVVVVVVVVVVVVV

VETERINARY INSPECTION BOARD

SALARY SCHEDULE

<u>Item No.</u>		<u>Designation</u>	<u>No.</u>	<u>Amount</u>
Proposed - Ord. 5008				
1	1	Chairman	1	₱ 14,000.00
2	2	Members at ₱12,000 p.a. each	3	36,000.00
3	3	Chief Legal & Executive Officer	1	9,600.00
4	4	Accounting Officer (Administrative Officer by designation)	1	8,400.00
5	5	Asst. Legal Officer (Administrative Assistant II)	1	5,400.00
6	7	Administrative Assistant II	1	5,700.00
7	6	Senior Legal Assistant	1	5,400.00
8	8	Legal Assistant	1	4,200.00
9	11	Legal Assistant	1	3,960.00
10	24	Budget Officer	1	5,400.00
11	36	Security Officer	1	4,800.00
12	35	Physician	1	6,000.00
13	72-1, 85-1, 99-1, 107-1, 113-1, 157-1	Supervising Veterinarians at ₱7200 p.a. each	6	43,200.00
14	129	Senior Mechanical Engineer	1	7,080.00
15	40	Mechanical Engineer	1	5,400.00
16	130	Electrical Engineer	1	6,000.00
17	86-1, 100-1, 73-1, 108-1, 114-1	Senior Veterinarians at ₱5400 p.a. each	5	27,000.00
18	23(MZBG)	Supervising Fish Inspector (Manila Zoo)	1	5,400.00
19	87-1, 88-1, 110-1, 115-2	Veterinarians at ₱4200 p.a. each	5	21,000.00
20	109	Fish Technologist	1	4,500.00
21	160	Pathologist (Physician)	1	4,500.00
22	159	Veterinary Bacteriologist	1	4,200.00
23	101	Fish Technologist	1	4,500.00
24	158	Research Chemist	1	4,200.00
25	161-1	Laboratory Technician	1	2,760.00
26	34	Pharmacist	1	3,720.00
27	10	Dentist	1	3,960.00
28	59	Branch Collection Supervisor	1	5,400.00
29	60	Senior Slaughterhouse Collector	1	4,200.00
30	145	Junior Mechanical Engineer	1	4,200.00
31	146-2	Junior Mechanical Engineers at ₱4200 p.a. each	2	8,400.00
32	116-1	Senior Meat & Livestock Inspector	1	3,960.00
33	89-1, 90-1, 117-1	Senior Meat & Livestock Inspectors at 3720 p.a. each	3	11,160.00
34	15-2	Confidential Agents at ₱2400 p.a. each	2	4,800.00
35	93-1	Investigator	1	2,940.00
36	76-1, 77-1	Investigators at ₱2760 p.a. each	2	5,520.00
37	61-3	Slaughterhouse Collectors at ₱3300 p.a. each	3	9,900.00
38	62-1, 63-1, 65-1	Slaughterhouse Collectors at ₱2940 p.a. each	3	8,820.00
39	119-1	Meat & Livestock Inspectors at ₱3480 p.a. each	3	10,440.00
40	118-3	Meat & Livestock Inspector	1	3,720.00
41	91-2, 92-4	Meat & Livestock Inspectors at ₱3120 p.a. each	6	18,720.00

42	120-4, 96-3 103-1	Meat & Livestock Inspectors at \$2760 p.a. each	8	22,080.00
43	18-1, 97-1 94-4	Meat & Livestock Inspectors at \$2580 p.a. each	12	30,960.00
44	94-2, 97-1, 122-2, 125-1	Veterinary Inspectors at \$3120 p.a. each	6	18,720.00
45	102-1	Fish Inspector	1	3,120.00
46	103-2	Fish Inspectors at \$2760 p.a. each	2	5,520.00
47	104-6	Fish Inspectors at \$2400 p.a. each	6	14,400.00
48	111-8	Veterinary Milk Inspectors at \$3120 p.a. each	8	24,960.00
49	27	Senior Accounting Clerk	1	4,200.00
50	25	Accounting Clerk	1	3,720.00
51	9	Senior Clerk	1	3,720.00
52	30	Senior Property Clerk	1	4,200.00
53	31	Property Clerk	1	3,720.00
54	28-1	Clerk	1	3,300.00
55	95-1	Clerk	1	3,120.00
56	26-1, 29-1, 121-1	Clerks at \$2760 p.a. each	3	8,280.00
57	20-1	Clerk	1	3,120.00
58	12-1, 64-1, 69-1, 78-1	Clerks at \$2580 p.a. each	4	10,320.00
59	21-1	Clerk	1	3,120.00
60	32-1, 131-1, 132-1, 163-1	Clerks at \$2400 pa. each	4	9,600.00
61	22-1, 98-1, 105-1, 112-1	Clerk-Typists at \$2400 p.a. each	5	12,000.00
62	13-1, 14-1	Clerical Aides at \$2400 p.a. each	2	4,800.00
63	134-1, 135-2	General Foremen at \$10.00 p.d. each	3	10,950.00
64	167-1	General Foreman	1	3,480.00
65	127-1, 133-1	Labor Foreman at \$2940 p.a. each	2	5,880.00
66	136-7	Labor Foremen at \$8.50 p.d. each	7	21,717.50
67	150-1	Junior Mechanical Engineer at \$8.00 p.d.	1	2,920.00
68	151-1	- General Maintenance Foreman at \$8.00 p.d.	1	2,920.00
69	147-1	Draftsman	1	3,120.00
70	49-1	Motor Pool Dispatcher at \$9.00 p.d.	1	3,285.00
71	50-1	Motor Pool Dispatcher at \$8.50 p.d.	1	3,102.50
72	79-1	Senior Animal Vaccinator	1	2,940.00
73	80-4, 81-4	Animal Vaccinators at \$7.00 p.d. each	8	20,440.00
74	161-1	Laboratory Technician	1	2,760.00
75	162-2	Laboratory Aides at \$2160 p.a. each	2	4,320.00
76	16-1, 19-1	Store Aides at \$2400 p.a. each	2	4,800.00
77	153-1	Boiler Operator at \$9.00 p.d.	1	3,285.00
78	154-2	Asst. Boiler Operators at \$8.00 p.d. ea.	2	5,840.00
79	155-24, 164-3	Machine Operators at \$6.50 p.d. each	27	64,057.50
80	155-2	Mechanics at \$6.50 p.d. each	2	4,745.00
81	51-7	Driver II at \$8.50 p.d. each	7	21,717.50
82	51-6, 166-4,	Driver II at \$8.00 p.d. each	10	29,200.00
83	52-13	Driver II at \$8.50 p.d. each	13	40,332.50
84	74-1	Poundkeeper	1	3,120.00
85	46-1, 141-2, 144-2	Driver I at \$7.50 p.d. each	5	13,687.50
86	52-1	Tinsmith Welder at \$7.50 p.d.	1	2,737.50
87	156-1	Tinsmith Welder at \$6.00 p.d.	1	2,190.00
88	37-3	Senior Guards at \$8.50 p.d. each	3	9,307.50
89	38-18, 39-9, 83-2, 165-3	Guards II at \$7.50 p.d. each	32	87,600.00
90	41-2	Mechanic Foremen at \$8.50 p.d. each	2	6,205.00
91	152-3	Refrigeration Tenders at \$7.00 p.d. ea.	3	7,665.00
92	45-1	Storekeeper at \$7.00 p.d.	1	2,555.00
93	42-2	Automotive Mechanics at \$7.50 p.d. each	2	5,475.00

128-1	Automotive Mechanic at \$6.50 p.d.	1	2,372.50
44-1, 55-3	Mechanics at \$6.50 p.d. each	4	9,490.00
43-1	Automotive Electrician at \$7.50 p.d.	1	2,737.50
148-1	Motor Electrician at \$8.00 p.d.	1	2,920.00
149-1	Master Electrician at \$7.50 p.d.	1	2,737.50
55-1	Electrician at \$6.00 p.d.	1	2,372.50
48-1	Machinist-Latheman at \$7.50 p.d.	1	2,737.50
140-2	Plumbers at \$7.50 p.d. each	2	5,475.00
139-2	Painters at \$7.50 p.d. each	2	5,475.00
137-2	Carpenters at \$8.00 p.d. each	2	5,840.00
138-1	Mason at \$7.50 p.d.	1	2,737.50
170-1	Mason at \$6.00 p.d.	1	2,190.00
53-1	Auto Painter at \$7.00 p.d.	1	2,555.00
56-1	Gas Station Attendant at \$7.00 p.d.	1	2,555.00
67-2, 68-1	Checkers at \$7.50 p.d. each	3	8,312.50
82-9	Dog-Catchers at \$7.50 p.d. each	9	24,637.50
17-1	Mimeograph Operator at \$7.50 p.d.	1	2,737.50
47-1, 173-1	Tiremen at \$6.00 p.d. each	2	4,380.00
54-1	Greaseman at \$6.00 p.d.	1	2,190.00
75-1, 144-1	Laborers at \$2760 p.a. each	2	5,520.00
106-1, 141-1,			
168-1	Laborers at \$2580 p.a. each	3	7,740.00
143-1	Laborer at \$7.00 p.d.	1	2,555.00
66-1	Laborer at \$2280 p.a.	1	2,280.00
NEW	Laborers at \$2280 p.a. each	2	4,560.00
23-1, 71-1	Laborers at \$2160 p.a. each	2	4,320.00
141-38,			
142-1, 144-21,			
70-1	Laborers at \$7.00 p.d. each	61	155,855.00
141-5	Animal Vaccinators at \$7.00 p.d. each	5	12,775.00
144-4	Animal Vaccinators at \$7.00 p.d. each	4	10,220.00
70-2	Scale Operators at \$7.50 p.d. each	2	5,475.00
141-3	Scale Operators at \$7.50 p.d. each	3	8,212.50
144-1	Scale Operators at \$7.50 p.d.	1	2,737.50
33-1, 58-1,			
71-1, 84-6	Laborers at \$6.50 p.d. each	13	30,842.50
84-1	Animal Vaccinator at \$7.00 p.d.	1	2,555.00
57-5	Laborers at \$6.00 p.d. each	5	10,950.00
172-3	Laborers at \$7.00 p.d. each	3	7,686.00
169	Laborer	1	2,400.00

TOTAL FOR SALARIES & WAGES \$1,328,731.00

Life & Retirement Ins. Premiums 40,758.50

TOTAL FOR PERSONAL SERVICES \$1,369,489.50

DEPARTMENT OF ENGINEERING AND PUBLIC WORKS

GENERAL OBJECTIVES, FUNCTIONS AND ACTIVITIES:

The Department of Engineering and Public Works, pursuant to the provisions of Section 21, 31 and 32 Article VI, Republic Act No. 409, as amended, has the following objectives:

1. Maintenance of street and their appurtenances, public plazas, parks, bridges, and the drainage system of the city and public buildings owned by the City of Manila.
2. Construction, improvement, repair and maintenance of highways, drainage facilities and public buildings, and plazas and parks.
3. Establishment of City Monuments and survey of all city properties.
4. Enforcement of laws and ordinances governing construction, improvement and repair of private buildings, numbering of houses, installation and operation of machineries, erection of signboards and posters and construction of sidewalks.
5. Enforcement of the provisions of zonification ordinances.

To achieve the objectives set forth hereto with high level of efficiency and effectiveness, particularly in the construction, improvement, repair and maintenance of roads, drainage facilities and bridges, maintenance of parks, plazas and monuments, this Office, recommends the creation of additional positions for laborers, asphalt workers, camineros, gardeners and other clerical positions to enable this Office to cope with the ever increasing volume of work handled by this department. The intensified program in the enforcement of building laws, ordinances, and other regulations on the building construction have lead to the needs of additional Civil Engineers and Building Construction Inspectors.

Inadequate drainage facilities will be replaced, cleaning of existing ones will be intensified to minimize flooding of the low areas.

Intensification of work on surveys for acquisition of right-of-way to accelerate implementation of public works projects involving expropriation of private properties, launched a systematic program of termite control for the protection of city owned buildings from early deterioration. Increase quality and number of tools and equipment with concomitant increase in field personnel to cope with great volume of work handled by this Department.

No amount appropriated herein for the Department of Engineering and Public Works shall be used for the payment of wages of casual laborers. No employee or laborer whose position-item carries a monthly salary shall be paid on the daily basis and no employee or laborer whose position-item carries a salary on the daily basis shall be paid on the monthly basis. No employee or laborer under the Department of Engineering and Public Works shall receive a salary of less than ₱6.00 a day.

APPROPRIATION LANGUAGE AND COMPARISON OF APPROPRIATIONS AND OBLIGATIONS:

For Engineering and Public Works which includes general Administration and staff services; enforcement of building laws; ordinances and other regulations; construction, repair and maintenance of public buildings; maintenance and repair of roads; fields survey; flood control, drainage and bridges; and maintenance of parks, plazas and monuments the amount of ₱5,743,115.55, ₱5,255,837.00 of which will come from general fund and ₱487,278.55 from counterpart fund (Sec. 21 31 and 32 Article VI of R. A. 409, as amended.

APPROPRIATIONS OR ESTIMATES:

(a) General Fund	₱ 5,255,837.00
(b) Counterpart Fund	487,278.55
TOTAL APPROPRIATION AVAILA BLE ...	<u>₱ 5,743,115.55</u>

OBLIGATIONS:

(a) General Fund	₱ 5,255,837.00
(b) Counterpart Fund	487,278.55
TOTAL OBLIGATIONS	<u>₱ 5,743,115.55</u>

NEW APPROPRIATION AND ESTIMATES:

General Fund P 5,255,837.00
Counterpart Fund 487,278.55
Supplemental Appropriation - - -
Savings - - -

TOTAL APPROPRIATIONS P 5,743,115.55

Obligations Incurred P 5,743,115.00
General Fund 5,255,837.00
Counterpart Fund 487,278.55
Supplemental Appropriations - - -

TOTAL OBLIGATIONS P 5,743,115.55

PROGRAM APPROPRIATIONS AND OBLIGATIONS BY OBJECTS:

I. Personal services including life and retirement insurance premiums -		
Salaries & wages	P4,977,495.05	
Life & retirement insurance premiums	128,461.60	P5,105,956.65
II. Traveling Expenses		7,666.00
III. Repair and Maintenance of Fixed Properties ..		20,000.00
IV. Supplies and Materials		350,000.00
V. Other Services consisting of Freight & Delivery, Illumination & Power Service, Communications, Sprinkling of City Streets		170,000.00
VI. Counterpart Expenses		89,492.90
TOTAL APPROPRIATIONS		<u>P5,743,115.55</u>

DEPARTMENT OF ENGINEERING AND PUBLIC WORKS

SALARY SCHEDULE

ITEM NO.		POSITION DESIGNATION	NO.	AMOUNT
PROPOSED	ORD. 5006			
1	1	City Engineer	1	P 16,000.00
2	2	Assistant City Engineer	1	14,000.00
3	3	Technical Assistant on Civil Defense	1	9,000.00
4	4	Technical Assistant on Parks Development & Beautification	1	7,200.00
5	5	Staff Civil Engineers at P10,200 p.a. each	3	30,600.00
6	6	Administrative Officer	1	9,600.00
7	7	Accounting Officer	1	8,400.00
8	8	Personnel Officer	1	8,400.00
9	9	Senior Stenographer	1	6,000.00
10	10	Budget Officer II	1	6,000.00
11	11	Property Officer	1	6,000.00
12	12	Records Officer	1	6,000.00
13	13	City Architect	1	8,400.00
14	14	Senior Supervising Civil Engineer	1	9,600.00
15	15 & 16	Supervising Civil Engineers at P8,400 p.a. each	7	58,800.00
16	18 (R-87)	Senior Civil Engineer	1	7,200.00
17	17	Senior Civil Engineers at P6,600 p.a. each	3	19,800.00
18	19	Senior Civil Engineer	1	6,000.00
18-a	21(1)	Senior Civil Engineer	1	5,400.00
19	20	Senior Civil Engineer	1	5,400.00
20	21(2)	Senior Civil Engineer	1	5,400.00
21	21(3)	Senior Civil Engineer	1	5,400.00
21-a	28	Civil Engineer	1	4,500.00
22	28(1)	Civil Engineer	1	4,200.00
23	26	Senior Civil Engineer	1	5,100.00
24	328-a	Senior Civil Engineer	1	6,600.00
25	22	Civil Engineer	1	5,400.00
26	23	Civil Engineer	1	5,100.00
27	24	Civil Engineer	1	4,980.00
28	25	Civil Engineers (1-proj) at P4,800 p.a. each	5	19,200.00
29	27	Civil Engineer	1	4,500.00
30	27(1)	Senior Civil Engineer	1	4,800.00
31	27(3,4)	Civil Engineers at P4,800 p.a. each	2	9,600.00
32	29	Civil Engineer	1	4,200.00
33	45	Civil Engineer	1	3,720.00
34	30	Civil Engineer	1	3,960.00
35	31	Senior Structural Engineer	1	6,600.00
36	35	Senior Structural Engineer	1	5,400.00
37	32	Supervising Ind. Safety Engineer	1	6,600.00
38	33	Senior Ind. Safety Engineer	1	6,000.00
39	34	Safety Engineer	1	4,500.00
39-a	2(LTD)	Safety Engineer	1	4,500.00
40	36	Structural Engineer	1	4,800.00
41	37	Structural Engineer	1	3,960.00
42	38	Senior Architect	1	5,280.00
43	39 & 40	Senior Architects at P4,800 p.a. each	2	9,600.00
44	41	Architects at P4,560 p.a. each	3	projects
45	42	Senior Architect	1	4,200.00
46	43	Landscape Architect	1	3,480.00
47	44	Junior Civil Engineer	1	3,720.00
47-a	44	Civil Engineer	1	3,960.00

48	44(1,3)	Senior Civil Engineers at \$3,960 p.a. each	2	7,920.00
49	46	Junior Civil Engineer at \$3,720 p.a.	1	projects
50	47(R-3)	Junior Sanitary Engineer at \$4,200 p.a.	1	projects
51	48	Junior Electrical Engineer at \$4,200 p.a.	1	projects
52	49	Junior Electrical Engineer	1	3,720.00
53	50	Junior Electrical Engineer	1	3,720.00
54	51	Civil Engineering Aide at \$2,760 p.a.	1	projects
55	52	Senior Gas Analyst	1	5,100.00
56	53	Gas Analyst	1	3,300.00
57	54	Supervisor of Parks	1	5,100.00
58	55	Incharge of Tranches	1	4,800.00
59	56	Supervising Building Inspector	1	5,400.00
60	57	Supervising Sidewalk Inspector	1	4,200.00
61	58	Surveyor	1	4,500.00
62	107	Surveyor	1	3,300.00
63	59	Assistant Property Officer	1	4,500.00
64	60	Supervising Computer	1	3,720.00
65	61	Supervising Draftsmen at \$3,300 p.a. each	2	6,600.00
66	62	Supervising Payroll Clerk	1	5,100.00
67	63(1)	Supervising Clerk II	1	4,800.00
68	63(2)	Supervising Clerk II	1	4,800.00
69	64(1)	Supervising Clerk II	1	3,960.00
70	64(2)	Supervising Clerk II	1	3,960.00
71	4(LTD)	Senior Clerk	1	3,720.00
72	65	Supervising Clerk II	1	3,960.00
73	79(R-49)	Supervising Clerk I	1	3,720.00
74	66	Accountant	1	3,600.00
75	67	Senior Accounting Clerk	1	3,720.00
76	68	Audit Clerk	1	3,480.00
77	69	Senior Clerk	1	3,480.00
78	78(R-35)	Senior Clerk	1	3,720.00
79	70	Budget Clerk	1	2,760.00
80	71	Budget Clerk	1	2,580.00
81	5(LTD)	Senior Bookkeeper	1	3,720.00
82	72	Bookkeeper	1	3,120.00
83	73	Bookkeepers at \$2,760 p.a. each	2	5,520.00
84	75	Bookkeeper	1	2,580.00
85	74	Bookkeeper	1	2,580.00
86	76	Senior Clerk	1	3,960.00
87	77	Senior Clerk	1	3,480.00
88	80	Senior Clerks at \$2,760 p.a. each	2	5,520.00
89	81(1)	Senior Clerk	1	2,940.00
90	81(2)	Senior Clerk	1	2,940.00
91	82	Statistician	1	3,480.00
92	83(1)	Statistical Clerk	1	2,580.00
93	83(2)	Sidewalk Const. Inspector	1	2,580.00
94	84 & 85	Property Clerks at \$2,400 p.a. each	3	7,200.00
94-a	84(2)	Property Clerk	1	2,580.00
95	240(11)	Material Checker at \$1.10 per hr	1	2,288.00
96	86	Senior Stenographer	1	3,720.00
97	87	Stenographer	1	2,760.00
98	88	Stenographer	1	2,700.00
99	89(1)	Senior Clerk	1	2,400.00
100	7(LTD)	Senior Payroll Clerk	1	2,960.00
101	89(2)	Payroll Clerk	1	2,400.00
102	97(2,3)	Payroll Clerks at \$2,580 p.a. each	2	5,160.00
102-a	90	Payroll Clerk	1	2,580.00
103	97(1)	Payroll Clerk	1	2,580.00

104 ✓	97(4)	Senior Payroll Clerk	1	P 2,580.00
105 ✓	95	Payroll Clerk	1	2,760.00
106 ✓	96	Payroll Clerk	1	2,580.00
107 ✓	98	Clerk II	1	2,940.00
108 ✓	99	Clerk II	1	2,580.00
109 ✓	91	Clerk I	1	2,460.00
110 ✓	92	Clerk I	1	2,700.00
111 ✓	93,101,102(2,3)	Clerks I at P2,580 p.a. each	4	10,320.00
112 ✓	100	Clerk I	1	2,400.00
113 ✓	94	Clerk I	1	2,580.00
114 ✓	102	Clerks I at P2,400 p.a. each	13	31,200.00
114-a ✓	102(7)	Clerk I	1	2,580.00
115 ✓	102(9)	Clerk I	1	2,580.00
116 ✓	103(1)	Typist	1	2,580.00
117 ✓	104	Supplies Checker at P2,400 p.a.	1	projects
118 ✓	105	Computer	1	2,400.00
119 ✓	106	Computers at P2,280 p.a. each	3	6,840.00
119-a ✓	106	Computer	1	2,400.00
120 ✓	108	Subdivision Inspector	1	3,960.00
121 ✓	109	Concrete and Steel Inspector	1	3,660.00
122 ✓	110	Building Appraiser	1	3,960.00
123 ✓	113	Building Const. Foreman	1	3,300.00
124 ✓	111 & 112	Senior Building Inspectors at P3,180 p.a. each	3	9,540.00
124-a ✓	111(3),112(1)	Senior Building Inspectors at P3,480 p.a. each	2	6,960.00
125 ✓	114	Building Inspector	1	3,180.00
126 ✓	115	Building Inspector	1	3,480.00
127 ✓	116	Building Inspectors at P2880 p.a. each	4	11,520.00
127-a ✓	116	Building Inspector	1	3,120.00
127-b ✓	116(7)	Building Inspector	1	3,120.00
128 ✓	116(4)	Building Inspector	1	3,120.00
128-a ✓	117	Building Inspector	1	2,580.00
129 ✓	118	Project Inspectors at P2,760 p.a. each	4	11,040.00
130 ✓	119	Signboard Inspectors at P2,400 p.a. each	2	4,800.00
131 ✓	120	Sidewalk Const. Inspectors at P2,580 p.a. each	3	7,740.00
132 ✓	121	Sidewalk Const. Inspector	1	2,340.00
133 ✓	122	Plan Custodian	1	3,300.00
134 ✓	123	Plan Custodian	1	2,580.00
135 ✓	124	Senior Draftsman	1	3,480.00
136 ✓	125	Senior Draftsman	1	3,300.00
137 ✓	126	Senior Draftsmen at P2,880 p.a. each	2	5,760.00
138 ✓	127(3)	Draftsman at P3,480 p.a.	1	projects
139 ✓	127(2)	Draftsman at P3,240 p.a.	1	projects
139-a ✓	127(1)	Architect at P3,240 p.a.	1	projects
140 ✓	128(1)	Draftsman	1	3,300.00
141 ✓	129	Draftsmen at P2,580 p.a. each	10	projects
142 ✓	177	Draftsmen at P2,400 p.a.	1	projects
143 ✓	130	Draftsmen at P2,400 p.a. each	7	16,800.00
143-a ✓	130	Senior Draftsman	1	2,580.00
144 ✓	131	Sketchman	1	2,400.00
145 ✓	178 & 180	Sketchmen at P2,340 p.a. each	2	4,680.00
146 ✓	132	Road Surveyman	1	3,300.00
147 ✓	133	Surveymen at P2,760 p.a. each	2	5,520.00
148 ✓	134	Surveymen at P2,400 p.a. each	5	12,000.00
149 ✓	134(1,6)	Surveymen at P2,580 p.a. each	2	5,160.00
150 ✓	181 & 184	Surveymen at P2,280 p.a. each	4	9,120.00
151 ✓	183	Surveyman	1	2,400.00
152 ✓	136	Survey Aides at P2,400 p.a. each	2	4,800.00
153 ✓	190(B-34)	Survey Aide	1	2,160.00
154 ✓	188(3)	Survey Aide	1	2,160.00

155 ✓	135	Chainman	1	\$ 2,580.00
156 ✓	189	Chainmen at \$2,160 p.a. each	23	49,680.00
157 ✓	189(17)	Chainman	1	2,280.00
158 ✓	142	Parks Maintenance Foreman	1	2,760.00
159 ✓	143	Master Carpenter	1	2,760.00
160 ✓	145	Storekeeper I	1	2,760.00
161 ✓	146	Storekeeper I	1	2,400.00
162 ✓	147	Laborer	1	2,760.00
163 ✓	148	Laborers at \$2,160 p.a. each	3	6,480.00
163-a ✓	148	Laborer	1	2,280.00
164 ✓	148(5)	Laborer	1	2,280.00
165 ✓	150	Messengers at \$2,160 p.a. each	2	4,320.00
166 ✓	338	General Construction Foreman	1	4,500.00
167 ✓	137	Construction Foreman	1	4,080.00
168 ✓	299(3)	Bindery Helper	1	2,160.00
169 ✓	172	Building Const. Foreman at \$4,200 p.a.	1	projects
170 ✓	173 & 174	Building Const. Foremen at \$3,120 p.a. each	2	projects
170-a ✓	174(1)	Building Const. Foreman at \$1.40/hr	1	projects
171 ✓	175	Architects at \$2,940 p.a. each	3	8,820.00
172 ✓	176	Landscape Draftsman	1	2,280.00
173 ✓	179	Supervising Draftsman	1	2,580.00
174 ✓	182	Surveyman	1	2,280.00
175 ✓	185	Instrumentmen at \$2,340 p.a. each	2	4,680.00
176 ✓	186(4)	Surveyman	1	2,160.00
177 ✓	186	Instrumentmen at \$2,280 p.a. each	2	4,560.00
177-a ✓	186	Instrumentman	1	2,160.00
178 ✓	187	Instrumentman	1	2,160.00
179 ✓	187(2)	Instrumentman	1	2,280.00
180 ✓	188	Rodmen at \$2,160 p.a. each	3	6,480.00
181 ✓	193	Clerk I	1	2,580.00
182 ✓	198	Senior Clerk	1	2,760.00
183	201 & 205-a (R-465)	Payroll Clerks at \$2,760 p.a. each	2	5,520.00
184 ✓	203	Property Clerk	1	2,340.00
185 ✓	204(2)	Clerk I	1	2,400.00
186 ✓	205(4)	Payroll Clerk	1	2,340.00
187 ✓	205(7,8,9)	Clerks I at \$2,340 p.a. each	3	7,020.00
188 ✓	209 & 305	Clerks I at \$2,160 p.a. each	2	4,320.00
189 ✓	210(2)	Property Clerk	1	3,120.00
190 ✓	227	Office Equipment Mechanic	1	2,400.00
191 ✓	229	Mimeograph Operator	1	2,280.00
192 ✓	151	Gen. Road Maint. Foreman at \$1.60/hr	1	4,672.00
193 ✓	152	Gen. Road Maint. Foreman at \$1.60/hr	1	4,672.00
194 ✓	156	Gen. Road Maint. Foreman at \$1.20/hr	1	3,504.00
195 ✓	159	Gen. Road Maint. Foreman at \$1.20/hr	1	3,504.00
196 ✓	154	Road Maint. Foreman at \$1.40/hr	1	4,088.00
197 ✓	155	Road Maint. Foremen at \$1.20/hr each	8	28,032.00
197-a ✓	155	Road Maint. Foremen at \$1.30/hr each	10	37,960.00
198	155(7,8,11,18,20)	Road Maint. Foremen at \$1.30/hr each	4	15,184.00
198-a ✓	155	Road Maint. Foreman at \$1.30/hr	1	3,796.00
199 ✓	153	Road Maint. Foreman at \$1.50/hr	1	4,380.00
200 ✓	157	Road Maint. Foreman at \$1.20/hr	1	3,504.00
201 ✓	157(1)	Road Maint. Foreman at \$1.20/hr	1	3,504.00
202 ✓	158	Road Maint. Foremen at \$1.10/hr each	21	67,452.00
202-a ✓	158	Gen. Foreman at \$1.20/hr	1	3,504.00
203 ✓	160	Road Maint. Foremen at \$1.05/hr each	2	6,132.00
204 ✓	161	Road Maint. Foremen at \$1.00/hr	35	102,200.00
205 ✓	161(14,28)	Road Maint. Foremen at \$1.00/hr each	2	5,840.00
205-a ✓	161(25)	Road Maint. Foreman at \$1.00/hr	1	2,920.00
206 ✓	161(15,161)	Road Maint. Foremen at \$1.00/hr	3	8,760.00
207 ✓	162	Road Maint. Foremen at \$1.90/hr each	7	18,396.00
208 ✓	163	Road Maint. Foremen at \$1.85/hr each	2	4,964.00
209 ✓	164	Road Maint. Foremen at \$1.80/hr each	7	16,352.00

209-a	164	Road Maint. Foreman at P.90/hr	1	P 2,628.00
210	164(4,10,11)	Road Maint. Foremen at P.90/hr each	3	7,884.00
211	165	Gen. Road Const. Foreman at P2.00/hr	1	4,160.00
212	166	Road Const. Foreman at P1.45/hr	1	3,016.00
213	167	Road Const. Foremen at P1.30/hr each	12	32,448.00
213-a	167	Road Const. Foreman at P1.45/hr	1	3,016.00
213-b	167	Road Const. Foreman at P1.80/hr	1	3,744.00
214	168	Road Const. Foreman at P1.40/hr	1	2,912.00
215	169	Road Const. Foremen at P1.30/hr each	7	projects
216	170	Road Const. Foremen at P1.20/hr each	4	9,984.00
217	171	Road Const. Foreman at P1.25/hr	1	2,600.00
218	191	General Const. Foreman	1	3,300.00
219	192	Sidewalk Checkers at P1.20/hr each	6	14,976.00
219-a	192(5)	Senior Sidewalk Checker	1	2,400.00
220	194	Sidewalk Checkers at P1.05/hr	2	projects
220-a	194(2)	Sidewalk Checker at P1.15/hr	1	projects
221	195	Supervising Checker (7-d) at P1.60/hr	1	4,672.00
222	196	Senior Checker at P1.60/hr	1	4,672.00
223	206	Senior Checker at P1.55/hr	1	3,224.00
224	197	Senior Checker at P1.20/hr	1	2,496.00
225	199	Senior Checker at P1.10/hr	1	2,288.00
226	200	Checkers at P2,760 p.a. each	2	5,520.00
227	202	Checker at P1.30/hr	1	2,704.00
228	241(1)	Checker at P1.00/hr	1	2,080.00
229	204	Checkers at P1.10/hr each	9	20,597.00
229-a	204(1)	Checker at P1.15/hr	1	2,392.00
230	205(1,3,5,6,10)	Checkers at P1.10/hr each	5	11,440.00
231	207	Checker at P1.10/hr	1	2,288.00
232	208	Checker at P0.90/hr	1	1,872.00
233	210	Material Checkers at P1.40/hr	2	5,824.00
234	211	Material Checkers at P1.20/hr	2	4,992.00
235	212	Material Checkers at P1.225/hr each	5	12,740.00
236	212(1)	Material Checker at P1.225/hr	1	2,548.00
237	213	Supplies Checker at P1.225/hr	1	2,548.00
238	215 & 216	Material Checkers at P1.225/hr each	2	4,576.00
238-a	214	Material Checker at P1.10/hr	1	2,288.00
239	217	Material Checkers at P1.05/hr each	4	projects
240	218 & 219	Material Checkers at P1.00/hr each	2	projects
241	220	Lowland Checkers at P0.90/hr each	2	3,774.00
242	221	Lowland Checkers at P0.80/hr each	2	3,328.00
243	222	Delivery Checker at P0.80/hr	1	projects
244	223	Equipment Dispatcher at P1.55/hr	1	3,224.00
245	224	Equipment Dispatcher at P1.20/hr	1	2,496.00
246	225	Gatekeeper at P1.05/hr	1	2,184.00
247	226	Storekeeper (7-d) at P1.10/hr	1	3,212.00
248	228	Lawn Mower Mechanic (7-d) at P1.00/hr	1	2,920.00
249	230	Tractor Operators (7-d) at P1.00/hr	3	8,760.00
250	230(3)	Tractor Operator Incharge at P1.10/hr	1	3,212.00
251	231	Senior Timekeeper at P1.25/hr	1	2,600.00
252	232	Senior Timekeeper at P1.225/hr	1	2,548.00
253	233	Senior Timekeeper at P1.10/hr	1	2,288.00
254	234	Senior Timekeeper at P1.05/hr	1	projects
255	235	Timekeepers at P1.00/hr each	3	projects
256	236	Toolkeepers at P1.10/hr each	6	13,728.00
257	237(2)	Toolkeeper at P1.20/hr	1	2,496.00
258	237(1)	Road Maint. Foreman at P1.25/hr	1	2,476.00
259	238,241(2)	Toolkeepers at P1.05/hr each	5	10,920.00
260	239	Toolkeeper (7-d) at P1.00/hr	1	2,920.00
261	240 & 241	Toolkeepers at P1.00/hr each	17	35,360.00
262	242	Toolkeepers at P0.95/hr each	2	3,952.00
263	243	Toolkeeper at P0.90/hr	1	1,872.00
264	244	Toolkeeper at P0.85/hr	1	1,768.00
265	245	Toolkeepers at P0.95/hr each	3	5,928.00
266	246	Carpenter Foreman at P1.20/hr	1	2,496.00

267 ✓	247	Senior Carpenter at \$1.20/hr	1	\$ 2,496.00
268 ✓	248	Master Carpenters at \$1.10/hr each	3	projects
269 ✓	249, 252, 253	Cabinet Carpenters at \$1.00/hr	7	projects
270 ✓	250	Carpenters at \$1.05/hr each	25	54,600.00
271 ✓	246	Carpenter (7-d) at \$1.00/hr	1	2,920.00
272 ✓	248(3)	Master Painter at \$1.00/hr	1	projects
273 ✓	255, 257, 259	Painters at \$1.00/hr each	4	projects
273-a ✓	259	Painting Foreman	1	2,400.00
274 ✓	256	Painters at \$1.00/hr each	5	10,400.00
275 ✓	258	Carpenter at \$6.25 p/d	1	2,281.25
276 ✓	260	Senior Mason at \$1.10/hr	1	projects
277 ✓	261	Masons at \$1.05/hr	17	37,128.00
278 ✓	262 & 263	Masons at \$1.00/hr	2	4,160.00
279 ✓	264	Mason at \$.95/hr	1	1,976.00
280 ✓	265	Masons at \$.90/hr each	2	projects
281 ✓	266 & 269	Plumbers at \$1.10/hr each	6	projects
282 ✓	267	Plumber at \$1.155/hr	1	2,402.40
283 ✓	268	Plumber at	1	3,300.00
284 ✓	270	Plumbers at \$.90/hr each	4	projects
285 ✓	271	Blacksmith at \$1.05/hr	1	2,184.00
286 ✓	273	Metal Workers at \$1.025/hr	3	6,396.00
287 ✓	274	Gen. Sewer Maint. Supervisor at \$1.60/hr	1	3,328.00
288 ✓	275	Sewer Maint. Foreman at \$1.30/hr each	3	8,112.00
289 ✓	276	Sewer Maint. Foremen at \$1.25/hr each	2	5,200.00
290 ✓	277	Sewer Maint. Foreman at \$1.20/hr	1	2,496.00
291 ✓	278	Sewer Maint. Foreman at \$1.20/hr each	2	4,992.00
292 ✓	279	Sewer Maint. Foremen at \$1.05/hr each	12	26,208.00
293 ✓	280	Sewer Const. Foreman at \$1.20/hr	1	2,496.00
294 ✓	281	Sewer Const. Foremen at \$1.155/hr each	3	7,207.20
295 ✓	282	Sewer Const. Foreman at \$1.10/hr	1	2,288.00
296 ✓	283	Sewer Const. Foreman at \$1.15/hr	1	2,392.00
297 ✓	284	Sewer Rod Foreman (7-d) at \$1.55/hr	1	4,526.00
298 ✓	285	Sewer Rod Foreman at \$1.05/hr each	5	10,920.00
299 ✓	286 & 287	Sewer Rod Operators at \$.825/hr	29	49,764.00
300 ✓	286(6)	Sewer Rod Foreman at \$.825/hr	1	1,716.00
301 ✓	288	Sewer men at \$.775/hr each	63	101,556.00
302 ✓	288(32)	Sewer man at \$.95/hr	1	1,976.00
303 ✓	289	Shop Foremen at \$1.10/hr	2	4,576.00
304 ✓	290	Bridge Maint. Foreman at \$1.30/hr	1	2,704.00
305 ✓	291	Bridge Const. Foreman at \$1.15/hr	1	2,392.00
306 ✓	292	Bridgemen at \$.90/hr	5	9,360.00
307 ✓	293	Gen. Maint. Foreman (Parks)	1	6,000.00
308 ✓	294	Parks Maint. Foremen at \$1.50/hr each	2	8,760.00
309 ✓	295	Parks Maint. Foremen at \$1.05/hr	8	24,528.00
309-a ✓	295(2)	Parks Maint. Foreman at \$1.15/hr	1	3,358.00
310 ✓	296	Tree Trimmers at \$1.00/hr each	4	11,680.00
310-a ✓	296(3)	Tree Trimmer at \$1.10/hr	1	3,212.00
311 ✓	297	Labor Foreman at \$1.10/hr	1	2,288.00
312 ✓	298(1)	Laborer-Messenger at \$1.05/hr	1	2,184.00
313 ✓	311(2), 298(2) & 299(1,2)	Laborer-Messengers at \$1.00/hr	4	8,320.00
314 ✓	300	Janitor Messenger at \$1.00/hr	1	2,080.00
315 ✓	301	Laborer-Messenger at \$.95/hr	1	projects
316 ✓	302	Messenger at \$.80/hr	1	1,664.00
317 ✓	309(22)	Equipment Dispatcher (7-d) at \$.90/hr	1	2,628.00
318 ✓	310	Laborers at \$.93/hr each	40	77,376.00
319 ✓	310(24)	Toolkeeper at \$0.93/hr	1	1,934.40
320 ✓	311	Laborers at \$1.00/hr each	4	8,320.00
321 ✓	310(10, 13, 26, 34)	Laborers at \$1.05/hr each	4	8,736.00
322 ✓	303	Laborer at \$1.05/hr	1	2,184.00
323 ✓	304	Laborer at \$1.00/hr	1	2,080.00
324 ✓	306 & 307	Laborers (306-projects) at \$.95/hr each	10	11,856.00
325 ✓	308	Laborers (7-d) at \$0.95/hr each	5	13,870.00
326 ✓	309	Laborers (7-d) at \$0.90/hr each	73	191,844.00

326-a	309	Watchman (7-d) at P.90/hr	1	P 2,628.00
327	309(36,65)	Laborers (7-d) at P1.00/hr each	2	5,840.00
328	312	Laborers at P.80/hr each	37	61,568.00
329	313	Laborers at P.75/hr each	35	projects
330	314	Camineros at P1.20/hr each	2	7,008.00
331	315	Camineros at P1.02/hr each	11	32,762.40
331-a	315(8)	Toolkeeper at P1.02/hr	1	2,978.40
332	315(4)	Caminero at P1.10/hr	1	3,212.00
333	316	Road Maint. Foreman at P1.10/hr	1	3,212.00
334	317	Camineros at P1.05/hr	2	6,132.00
335	318,319,328	Camineros at P0.80/hr each	673	1,572,128.00
335-a	318	Caminero at P.90/hr	1	2,628.00
335-b	318(228,238)	Road Maint. Foreman at P.90/hr each	2	5,256.00
335-c	318(329)	Caminero at P.90/hr	1	2,628.00
335-d	318(382)	Toolkeeper (7-d) at P.80/hr	1	2,336.00
335-e	328(2)	Toolkeeper (7-d) at P0.90/hr	1	2,628.00
335-f	318(30)	Road Maint. Foreman at P0.90/hr	1	2,628.00
336	328(1)	Caminero at P0.90/hr	1	2,628.00
337	318(74)	Caminero at P0.85/hr	1	2,744.00
338	318(317)	Toolkeeper at	1	2,580.00
339	320	Road Maint. Foreman at P0.80/hr	1	2,336.00
339-a	321	Road Maint. Foreman at P1.00/hr	1	2,080.00
340	322	Asphalt Workers at P0.85/hr each	128	225,328.00
340-a	322	Asphalt Worker at P1.00/hr	1	2,080.00
341	323	Asphalt Workers at P0.85/hr each	35	projects
342	324	Gardener (7-d) at P0.80/hr	1	2,336.00
343	325	Senior Traffic Counter at P1.35/hr	1	2,808.00
344	326	Traffic Counters at P0.85/hr each	5	8,840.00
345	327	Traffic Counters at P1.00/hr each	2	4,160.00
346	309(31)	Laborer (7-d) at P0.90/hr	1	2,628.00

TOTAL FOR GENERAL FUND P4,581,409.90

COUNTERPART FUND

347	329	Supervising Civil Engineer	1	P 7,200.00
348	330	Senior Civil Engineer	1	7,800.00
349	331	Senior Civil Engineer	1	6,600.00
350	332	Senior Civil Engineer	1	5,580.00
351	333	Senior Civil Engineer	1	5,400.00
352	334	Senior Civil Engineer	1	5,400.00
353	335	Senior Civil Engineer	1	4,800.00
354	336	Senior Civil Engineer	1	5,100.00
355	337	Civil Engineer	1	4,200.00
356	337(2)	Civil Engineer	1	4,500.00
356	339	General Const. Foreman (R-441)	1	4,200.00
358	340	Gen. Sewer Maint. Foreman at P1.50/hr	1	3,120.00
359	341 & 342	Sewer Maint. Foremen at P1.20/hr each	3	7,488.00
360	343	Sewer Maint. Foremen at P1.00/hr each	3	6,240.00
361	344	Sewer Maint. Foreman at P0.80/hr	1	1,664.00
362	345	Sewer Rod Foremen at P1.00/hr each	13	27,040.00
363	346	Sewer Rod Foremen at P0.95/hr each	3	5,928.00
364	347	Sewer Rod Foreman at P1.05/hr	1	2,180.00
365	348	Sewer Rod Foreman at P0.90/hr	1	1,872.00
366	349	Road Const. Foremen at P1.55/hr each	2	6,448.00
367	349(1,2,5)	Road Const. Foremen at P1.55/hr each	3	9,672.00
368	350	Road Const. Foreman at P1.35/hr	1	2,808.00
369	351	Road Const. Foreman at P1.20/hr	1	2,496.00
370	352(1)	Road Const. Foreman at P1.15/hr	1	2,392.00
371	352(2),353	Road Const. Foremen at P1.10/hr	2	4,576.00
372	353	Road Const. Foreman at P1.20/hr	1	2,496.00
373	354	Carpenter Foreman at P1.20/hr	1	2,496.00

374	355	Senior Carpenter at \$1.075/hr	1	\$ 2,236.00
375	356	Equipment Dispatcher at \$1.30/hr	1	2,704.00
376	357	Checker at \$1.40/hr	1	2,912.00
377	358	Checker at \$1.20/hr	1	2,496.00
378	359	Material Checker at \$0.90/hr	1	1,872.00
379	360	Masons at \$1.05/hr each	6	13,104.00
380	361	Toolkeeper at \$0.85/hr	1	1,768.00
381	362	Laborer	1	2,400.00
382	363	Laborers(7-d) at \$0.95/hr each	4	10,096.00
382-a	363	Watchman at \$1.10/hr (7-d)	1	3,212.00
383	364	Laborers at \$0.80/hr each	3	4,992.00
384	365	Sewer Maint. Foreman at \$0.75/hr	1	1,560.00
385	366(7)	Laborer at \$0.80/hr	1	1,664.00
386	366	Laborers at \$0.75/hr each	8	12,480.00
386-a	366	Laborer at \$0.90/hr	1	1,872.00
386-b	366(3)	Laborer	1	2,160.00
387	367	Asphalt Workers at \$0.85/hr each	58	102,544.00
388	368	Asphalt Workers at \$0.80/hr each	21	34,944.00
388-a	368	Road Const. Foreman at \$1.10/hr	1	2,288.00
389	368(13)	Road Const. Foreman at \$1.10/hr	1	2,288.00
390	368	Asphalt Worker at \$0.95/hr	1	1,976.00
391	369	Sewermen at \$0.80/hr each	58	96,512.00
392	369	Mason at \$1.00/hr	1	2,080.00
393	370	Sewermen at \$0.75/hr each	17	26,520.00
394	371	Toolkeeper at \$1.05/hr	1	2,184.00

TOTAL FOR COUNTERERT FUND \$ 496,596.00

TOTAL FOR GENERAL FUND 4,581,409.90

TOTAL FOR LAND TRANS. DIVISION

GRAND TOTAL \$5,078,005.90

LAND TRANSPORTATION DIVISION

1	1	Superintendent	1	\$ 10,200.00
2	3	Assistant Superintendent	1	4,200.00
3	6	Property Clerk II	1	3,600.00
4	8	Clerk I	1	2,400.00
5	9	Chief, Motor Pool Dispatcher	1	1.80/hr
6	10	Shop Foreman	1	1.65/hr
6-a	10(1)	Shop Foreman	1	1.80/hr
7	11	Foreman	2	1.65/hr
8	12	Warehouseman	1	1.50/hr
9	13-a(R-4)	Automotive Mech. Foreman	1	1.60/hr
10	23	Senior Automotive Mechanics	2	1.40/hr
11	13	Senior Mechanic	1	1.60/hr
12	15	Senior Mechanic	1	1.40/hr
13	15(1)	Senior Mechanic	1	1.60/hr
14	14	Motor Pool Dispatcher	1	1.45/hr
15	16	Senior Tireman	1	1.60/hr
16	17	Senior Shop Electrician	1	1.60/hr
17	18	Senior Timekeeper	1	1.60/hr
18	19	Canvasser	1	1.30/hr
18-a	19(1)	Canvasser	1	1.50/hr
19	20	Senior Welder	1	1.50/hr
20	21	Yardmaster	1	1.25/hr
21	22	Automotive Mechanics	3	1.20/hr
21-a	22	Automotive Mechanics	9	1.40/hr
21-b	39	Automotive Mechanic	1	1.20/hr
22	24	Senior Carpenter	1	1.50/hr
23	25	Senior Painter	1	1.20/hr
24	26	Storekeeper	1	1.15/hr
25	27	Checkers II	3	1.60/hr
26	28	Gas & Oil Dispatchers	4	1.30/hr
27	29	Greasemen	2	1.15/hr
28	30	Gatekeepers	3	1.15/hr
29	32	Gatekeeper	1	1.25/hr
30	31	Batterymen	2	1.25/hr
31	33	Watchmen	9	1.10/hr
32	34	Washers	5	1.10/hr
33	35	Drivers	60	1.20/hr
33-a	35	Driver	1	1.30/hr
34	39	Drivers	30	1.05/hr
35	39(19)	Driver	1	1.20/hr
36	43	Drivers (Jeep Roller)	8	1.00/hr
37	36	Tireman	1	1.10/hr
38	40	Tireman	3	1.05/hr
39	41	Tireman	2	1.05/hr
40	37	Janitor	1	1.10/hr
41	38	Toolkeeper	1	1.10/hr
42	42	Laborers	10	0.75/hr
43	44	Tinsmiths	2	1.00/hr

MANILA POLICE DEPARTMENT

SALARY SCHEDULE

Item Number	Proposed Ord. 5008	Position-Resignation	No.	Amount
1	1	Chief of Police - Brig. General	1	P16,000.00
2	2	Deputy Chief of Police - Lt. Colonel	1	14,000.00
3	3	Chief, Detective Bureau - Lt. Colonel	1	14,000.00
4	4	Detective Major at P9,000 p.a. each	2	18,000.00
5	5	Detective Major at P8,880 p.a.	1	8,880.00
6	6	Police Major at P9,000 p.a. each	9	81,000.00
7	7	Police Major at P8,880 p.a. each	2	17,760.00
8	8	Detective Captain at P7,260 p.a. each	12	87,120.00
9	10	Detective Captain at P7,140 p.a. each	6	42,840.00
10	11	Police Captain at P7,260 p.a. each	17	123,420.00
11	12	Police Captain at P7,140 p.a. each	5	35,700.00
12	13	Detective Lieutenant at P5,940 p.a. each	5	29,700.00
13	14	Detective Lieutenant at P5,820 p.a. each	18	104,760.00
14	15	Police Lieutenant at P5,940 p.a. each	21	124,740.00
15	16	Police Lieutenant at P5,820 p.a. each	14	81,480.00
16	17	Detective Sergeant at P5,280 p.a. each	17	89,760.00
17	18	Detective Sergeant at P5,160 p.a. each	29	149,640.00
-	19	Detective Sergeant at P5,040 p.a. each	-	- - -
18	20	Police Sergeant at P5,280 p.a. each	63	332,640.00
19	21	Police Sergeant at P5,160 p.a. each	70	361,200.00
20	22	Police Sergeant at P5,040 p.a. each	1	5,040.00
21	23	Detective Corporal at P4,920 p.a. each	18	88,560.00
22	24	Detective Corporal at P4,800 p.a. each	50	240,000.00
23	25	Detective Corporal at P4,680 p.a. each	2	9,360.00
-	26	Detective Corporal at P4,560 p.a.	-	- - -
24	27	Police Corporal at P4,920 p.a. each	62	305,040.00
25	28	Police Corporal at P4,800 p.a. each	78	374,400.00
26	29	Police Corporal at P4,680 p.a. each	7	32,760.00
27	30	Police Corporal at P4,560 p.a. each	1	4,560.00
28	31	Detective at P3,960 p.a. each	25	99,000.00
29	32	Detective at P3,840 p.a. each	141	541,440.00
30	33	Detective at P3,720 p.a. each	7	26,040.00
31	34	Detective at P3,600 p.a. each	9	32,400.00
32	35	Patrolman at P3,960 p.a. each	93	368,280.00
33	36	Patrolmen at P3,840 p.a. each	1041	3,997,440.00
34	37	Patrolmen at P3,720 p.a. each	273	1,015,560.00
35	38	Patrolmen at P3,600 p.a. each	763	2,746,800.00
35-A	New	Foot Patrolmen at P3,600 p.a. each	40	144,000.00
35-B	New	Park Guard at P1,800 p.a.	1	1,800.00
-	39	Patrolmen at P3,600 p.a. each	-	- - -
-	40	Patrolmen at P3,600 p.a. each	-	- - -

TOTAL PROTECTIVE FORCE - - - - - P11,765,120.00

MANILA POLICE DEPARTMENT

SALARY SCHEDULE

Item Number	Proposed Ord. 5008	Position-Designation	No.	Amount
36	41	Chief, Medico-Legal Officer	1	8,400.00
37	42	Asst. Chief, Medico-Legal Officer	1	9,600.00
38	43	Medico-Legal Officer at P7,800.00 p.a. each	3	23,400.00
39	Ord. 5095	Medico-Legal Examiner	1	4,800.00
39-a	New	Psychiatrists at P3,480 p.a. each	3	10,440.00
-	44	Physician	-	- - -
40	45	Medical Technician	1	3,300.00
41	46	Laboratory Technician	1	3,480.00
42	47	Morgue Technician at P3,000 p.a. each	2	6,000.00
43	48	Morgue Attendant at P3,000 p.a. each	5	15,000.00
43-a	48	Embalmer (Morgue Attendant)	1	2,940.00
44	49	Dental Officer	1	6,600.00
-	50	Social Worker at P2,760	-	- - -
45	51	Dentist	1	3,480.00
46	52	Chief, Ballistics	1	6,000.00
47	53	Senior Ballistician	1	4,800.00
48	54	Supervising Forensic Chemist	1	5,400.00
49	55	Senior Forensic Chemist	1	5,100.00
50	56	Forensic Chemist	1	5,100.00
51	57	Forensic Chemist	1	3,120.00
52	58	Senior Police Photographer	1	4,800.00
53	59	Senior Document Examiner	1	5,400.00
54	60	Senior Fingerprint Technician	1	4,200.00
55	61	Supervising Fingerprint Examiner	1	5,100.00
56	62	Fingerprint Technician	1	3,720.00
57	63	Fingerprint Technician	1	3,120.00
58	64	Fingerprint Technician	1	3,480.00
59	65	Senior Fingerprint Examiner	1	3,660.00
60	66	Senior Fingerprint Technician	1	3,660.00
61	67	Fingerprint Technician	1	3,660.00
62	68	Fingerprint Examiner at P3,660 p.a. each	2	7,320.00
63	69	Fingerprint Examiner at P2,760 p.a. each	8	22,080.00
64	70	Fingerprint Aide at P2,400 p.a. each	1	2,400.00
64-a	70	Fingerprint Technician	1	2,760.00
65	71	Fingerprint Aide at P2,400 p.a. each	2	4,800.00
66	72	Jail Guard at P2,280 p.a. each	20	45,600.00
67	73	Jail Guard at P2,160 p.a. each	25	54,000.00
68	74	Jail Matron at P2,280 p.a. each	3	6,840.00
68-a	74	Jail Matron at P2,760 p.a.	1	2,760.00
69	75	Policewoman	1	3,480.00
70	76	Subpoena Server at P2,400 p.a. each	20	48,000.00
71	77	Senior Administrative Assistant	1	6,720.00
72	78(Res.66)	Administrative Assistant II	1	4,920.00
73	79	Personnel Technician I	1	4,200.00
74	80	Property Officer	1	6,000.00
75	81	Assistant Property Officer	1	4,200.00
76	82	Property Clerk II	1	2,760.00
77	83	Property Clerk II	1	2,400.00
78	84	Property Clerk I at P2,460 p.a. each	2	4,920.00
79	85	Laborer (Store Aide)	1	2,160.00
80	86	Accountant	1	3,960.00
81	87	Budget Officer I	1	4,380.00
82	88	Senior Budget Clerk	1	3,720.00
83	89	Budget Clerk	1	3,600.00
84	90	Police Traffic Engineer	1	6,600.00
85	91	Supervising Clerk	1	3,480.00
86	92	Draftsman I	1	2,400.00
87	93	Interpreter	1	3,120.00

SALARY SCHEDULE

Item Number	Proposed Ord. 5008	Position-Designation	No.	Amount
88	94	Supervising Clerk II	1	P 4,200.00
89	95	Senior Clerk	1	4,380.00
90	96	Senior Clerk	1	4,020.00
91	97	Senior Clerk	1	3,960.00
92	98	Senior Clerks at P3,480 p.a. each	3	10,440.00
93	99	Senior Clerk	1	3,720.00
94	100	Senior Clerk	1	3,480.00
95	101	Clerk II	1	3,480.00
95-a	101	Clerk II	1	3,720.00
96	102	Clerk II	1	3,300.00
97	103(1)	Clerk II	1	3,120.00
97-a	103(2)	Clerk II	1	2,940.00
98	104	Clerk II	1	2,760.00
99	105	Clerk II	1	2,400.00
100	106	Clerk I at P2,760 p.a. each	2	5,520.00
101	107(1)	109(1) Clerk I at P2,940 p.a. each	2	5,880.00
102	108	Clerk I	1	2,760.00
103	109(2-4)	Clerk I at P2,580 p.a. each	3	7,740.00
104	110	Clerk I at P2,460 p.a. each	13	31,980.00
104-a	110	Clerk I at P2,940 p.a. each	7	20,580.00
105	111	Clerk I at P2,400 p.a. each	21	50,400.00
105-a	111	Clerk I	1	2,760.00
106	112	Clerk Typist at P2,460 p.a. each	4	9,840.00
106-a	112	Clerk Typist	1	2,760.00
107	113(4)	Clerk I (Clerk Typist)	1	2,460.00
108	155	Clerk I	1	3,120.00
109	113	Senior Stenographer	1	3,720.00
110	114	Senior Stenographer	1	3,420.00
111	115(1)	Stenographer	1	3,400.00
111-a	115(2)	Senior Clerk (Stenographer)	1	3,720.00
112	116	Stenographer at P3,600 p.a. each	2	7,200.00
113	117	Stenographer at P2,940 p.a. each	2	5,880.00
113-a	117	Stenographer	1	3,300.00
114	117(3,5,8)	Clerk II (Stenographer) at P2,940 p.a. ea.	5	14,700.00
115	118	Clerk II (Stenographer)	1	2,760.00
115-a	118	Clerk II (Stenographer)	1	2,940.00
116	119	Stenographer	1	2,580.00
117	120	Clerk I (Stenographer) at P2,760 p.a. each	2	5,520.00
118	121	Senior Clerk (Librarian I)	1	4,500.00
	122	Dietician	-	- - -
119	123	Communication Officer	1	7,200.00
120	124	Senior Telephone Technician	1	2,940.00
121	73	Telecom Technician	1	2,760.00
122	125	Telephone Technician	1	2,760.00
123	73	Telecom Linemen	1	2,220.00
124	126	Telephone Repairman	1	2,580.00
125	73	Telephone Linemen	1	2,220.00
126	127	Senior Electrician	1	2,760.00
127	128	Electrician at P2,580 p.a. each	2	5,160.00
128	129	Electrician	1	2,400.00
129	130	Senior Telephone Operator	1	2,760.00
130	131	Telephone Operator at P2,460.00 p.a. each	3	7,380.00
131	132	Telephone Operator at P2,400 p.a. each	4	9,600.00
132	133	Senior Radio Repairman (Sr. Radio Tech.)	1	3,960.00
133	134	Radio Repairman (Radio Tech.) at P2,760 p.a. ea	4	11,040.00
134	135	Radio Repairman (Radio Tech.)	1	2,580.00

SALARY SCHEDULE

Item Number	Proposed Ord. 500E	Position-Designation	No.	Amount
135	136	Ordnance Technician	1	P 2,760.00
136	137	Automotive Mechanic Foreman	1	3,720.00
137	138	Senior Automotive Mechanic	1	3,600.00
138	139	Senior Automotive Mechanic	1	2,940.00
139	140	Senior Automotive Mechanic	1	3,480.00
140	141	Automotive Mechanic	1	3,120.00
141	142	Automotive Mechanic	1	2,940.00
142	143	Automotive Mechanic at P2,760 p.s. each	3	8,280.00
143	144	Automotive Mechanic	1	2,580.00
144	145	Senior Automotive Mechanic	1	3,120.00
145	146	Automotive Mechanic At P2,400 p.s. each	4	9,600.00
145-a	146	Automotive Mechanic	1	2,760.00
145-b	146	Automotive Mechanic	1	2,760.00
146	147	Automotive Mechanic I at P2,160 p.s. each	4	8,640.00
146-a	147	Automotive Mechanic	1	2,400.00
147	148	Automotive Mechanic I at P2,280 p.s. each	8	18,240.00
148	149	Senior Automotive Electrician	1	2,760.00
149	150	Automotive Electrician	1	2,400.00
150	151	Welder at P2,580 p.s. each	3	7,740.00
151	152	Senior Tireman	1	2,580.00
152	153	Tireman	1	2,400.00
153	154	Tireman	1	2,280.00
154	156	Driver II at P2,400 p.s. each	23	55,200.00
154-a	156	Driver II	1	2,760.00
155	169	Driver	1	2,760.00
156	157	Senior Gas Station Attendant	1	2,400.00
157	158	Gas Station Attendant at P2,280 p.s. each	3	6,840.00
158	159	Automotive Serviceman (Greaseman) at P2,280	2	4,560.00
159	160	Building Maintenance Foreman (Labor Foreman II)	1	3,300.00
160	161	Senior Carpenter	1	2,760.00
161	161	Senior Carpenter	1	2,760.00
161-a	161	Carpenter	1	2,940.00
162	162	Carpenter	1	2,400.00
163	163	Laborer (Carpenter)	1	2,160.00
164	164	Plumber	1	2,580.00
165	165	Painter at P2,400 p.s. each	3	7,200.00
166	166	Typewriter Mechanic (Office Equipat. Mech.)	1	2,400.00
167	167	Janitorial Foreman	1	2,760.00
168	168	Janitor at P2,280 p.s. each	20	45,600.00
169	170	Cook II	1	2,760.00
170	171	Cook I	1	2,400.00
171	172	Laborer (Kitchen Helper)	1	2,640.00
172	173	Laborer (Helper) at P2,160 p.s. each	2	4,300.00
173	174(1)	Laborer	1	2,160.00
174	174(2-3)	Automotive Serviceman (Laborer) at P2,160 ea.	2	4,300.00
175	175	House Stewards at P2,160 p.s.	-	- - - -

TOTAL FOR CIVILIAN EMPLOYEES - - - - - P 1,043,640.00

MANILA POLICE DEPARTMENT

CONTINGENT EXPENSES AND SPECIAL PURPOSES

<u>Item No.</u>	<u>Prop. Ord. 5008</u>	<u>P a r t i c u l a r</u>	<u>A m o u n t</u>
174		Life and Retirement Insurance Premiums	₱ 474,500.00
175		Traffic Allowance	25,000.00
176		Travel and Transportation	2,400.00
177		Gasoline and Oil	100,000.00
178		Supplies and Materials	50,000.00
179		Allowance, Motorcycle Cops	15,000.00
180		Water Consumption	5,000.00
181		Printing and Binding	3,000.00
182		Repair of Office and other Equipments	2,000.00
183		Repair of Motor Vehicles	20,000.00
184		Rental of Land	1,500.00
185		Repair of Fixed Property	2,000.00
186		Illumination and Power Service	20,000.00
187		Communications and Telephone Service	10,000.00
188		Discretionary Fund, CP	10,000.00
189		Discretionary Fund, CDB and Purchase of Information	15,000.00
190		Intelligence Fund of the Intelligence Sec. DB	10,000.00
191		Transportation Allowance of the DB	8,000.00
192		Other Services	2,000.00
193		Meal Allowance of Protective Personnel	4,000.00
194		Insurance of Motor Vehicles	35,000.00
195		Meal Allowance of Civilian Employees	3,080.00
196		Subsistence of Prisoners	125,000.00
197	New	Purchase of supplies and equipment for Psychiatrist	10,000.00
198	C.4957	Allowance of officers and men of the Mobile Patrol Division at ₱30.00 per month or ₱360.00 per annum each	60,000.00
TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES			<u>₱ 1,612,480.00</u>

S U M M A R Y

I. TOTAL FOR SALARIES AND WAGES:		
a)	Protective Force	₱11,765,120.00
b)	Civilian Employees	1,043,640.00
II. TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES		<u>1,012,480.00</u>
TOTAL FOR THE MANILA POLICE DEPARTMENT		<u>₱13,821,240.00</u>

OFFICE OF THE CITY FISCAL

I. Salaries and Wages

Item Number	Proposed Ord. 5008	Position-Designation	No.	Amount
1	1	City Fiscal	1	\$ 19,000.00
2	2	First Assistant City Fiscal	1	15,000.00
3	3	2nd Asst. City Fiscals at \$14400 p.a. each	3	43,200.00
4	4	Asst. Fiscals at \$13200 p.a. each	6	79,200.00
5	5	Asst. Fiscals at \$12600 p.a. each	6	75,600.00
6	6	Asst. Fiscals at \$12000 p.a. each	6	72,000.00
7	7	Asst. Fiscals at \$11400 p.a. each	6	68,400.00
8	8	Asst. Fiscals at \$10800 p.a. each	6	64,800.00
9	9	Asst. Fiscals at \$10200 p.a. each	6	61,200.00
10	10	Asst. Fiscals at \$9600 p.a. each	6	57,600.00
11	11	Asst. Fiscals at \$ 9000 p.a. each	5	45,000.00
12	11	Asst. Fiscals at \$ 8400 p.a. each	5	42,000.00
13	12	Asst. Fiscals at \$ 7800 p.a. each	5	39,000.00
14	41 (1)	Special Counsel	1	7,800.00
15	23 (1)			
	40 (1)			
	41 (1)	Special Counsels at \$ 4200 p.a. each	4	16,800.00
15-a	43 (1)			
	42 (2)	Special Counsels at \$4800 p.a. each	2	9,600.00
<u>ADMINISTRATIVE SERVICES</u>				
16	13	Administrative Officer II	1	6,600.00
17	14	Administrative Assistant III	1	4,800.00
<u>I. Budget & Property Section</u>				
18	19	Budget Officer I (Sup. Budget Clerk)	1	5,400.00
19	20	Sr. Property Clerk (Property Clerk)	1	3,600.00
20	16 (1)	Budget Clerk (Clerk)	1	2,940.00
21	22	Clerks II at \$2760 p.a. each	2	5,520.00
<u>II. Records Section</u>				
22	15	Supervising Clerk II (Sr. Clerk)	1	3,600.00
23	30	Supervising Clerk I	1	3,300.00
24	31 (2)	Sr. Clerks (Clerk II) at \$2940 p.a. each	2	5,880.00
25	31 (1)	Clerk II	1	2,940.00
26	32	Clerks I at \$2580 p.a. each	2	5,160.00
27	21	Clerk II	1	2,580.00
<u>III. Complaints Section</u>				
28	28 (1)	Supervising Clerk I (Clerk II)	1	3,120.00
29	28 (1)	Clerk II	1	2,760.00
30	25	Clerk II	1	2,760.00
30-a	25	Clerk II	1	3,600.00
31	New	Clerks I at \$2580 p.a. each	2	5,160.00
<u>IV. Index, Clearance & Dropped Sect.</u>				
32	40 (1)	Supervising Clerk I (Stenographer)	1	3,300.00
33	34	Supervising Clerk I (Clerk)	1	3,300.00
34	16 & 24	Clerks II at \$2760 p.a. each	2	5,520.00
35	26	Clerk I	1	2,580.00
36	New	Clerks I at \$2580 p.a. each	2	5,160.00

V. Traffic Section

37	31(1)	Supervising Clerk I (Clerk II)	1	₱ 3,120.00
38	17	Clerks I @ ₱2580 p.a. ea.	2	5,160.00
39	New	Clerk I	1	2,580.00

VI. General Services

40	35-a	Special Laborer	1	2,940.00
41	18(3)			
	27(1)			
	33(4)			
	35(1)			
	36(9)			
	29(2)			
42	37(4)	Special Laborers @ ₱2580 p.a. ea.	20	51,600.00
		Special Laborers @ ₱2400 p.a. ea.	4	9,600.00

VII. Stenographers Section

43	38	Stenographer Reporter	1	4,200.00
44	39	Stenographer Reporter	1	3,960.00
45	40(10)	Stenographers @ ₱3600 p.a. ea.	10	36,000.00
46	40(7)	Clerk-Stenographers @ ₱3300 p.a. ea.	6	19,800.00
46-a	40(7)	Clerical Aide	1	3,300.00
47	New	Clerk-Stenographers @ ₱3300 p.a. ea.	8	26,400.00

TOTAL FOR SALARIES AND WAGES — 154 ₱974,440.00

2. CONTINGENT EXPENSES AND SPECIAL PURPOSES

48	45	Insurance Contributions		52,611.00
49	46	Travel & Transportation		4,000.00
★ 49-a	New	Gasoline & Traveling Allowances for City Fiscal @ ₱240.00 p.m.		2,880.00
★ 49-b	New	Gasoline and Traveling Allowance for First Asst. Fiscal @ ₱200 p.m.		2,400.00
★ 50	47	Automobile Allowance for 17 Inquest Fiscals at ₱1800 p.a. ea.		30,600.00
51	49	Supplies and Materials		10,000.00
52	50	Repairs of Equipment		4,000.00
53	51	Communications		10,000.00
54	52	Other Services		800.00

TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES — ₱116,691.00

RECAPITULATION

1.	TOTAL FOR SALARIES AND WAGES	₱ 974,440.00
2.	TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES ..	<u>116,691.00</u>

GRAND TOTAL FOR THE OFFICE OF THE CITY FISCAL OF MANILA — ₱1,091,131.00

CITY COURT OF MANILA

I. SALARIES & WAGES

<u>Item No.</u>	<u>Proposed</u>	<u>Ord. 5008</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
1		1	Judges at ₱11,600.00 p.a. each	11	₱127,600.00
2		2	Clerk of Court	1	11,600.00
3		3	Administrative Officer	1	7,800.00
4		8	Senior Deputy Clerk	1	6,600.00
5		5	Senior Deputy Clerk	1	6,600.00
6		16	Property Custodian-Supervising Clerk	1	5,400.00
7		4	Deputy Clerk-Cashier	1	5,100.00
7-a		12	Senior Deputy Clerk	1	6,600.00
8		6,11,13,17	Senior Deputy Clerk at ₱5,100.00 p.a. each	4	20,400.00
8-a		7,9,10	Senior Deputy Clerk at ₱6000 p.a. each	3	18,000.00
8-b		15	Senior Deputy Clerk	1	5,400.00
8-c		14	Senior Deputy Clerk	1	6,600.00
9		22,23	Deputy Clerk at ₱5100 p.a. each	2	10,200.00
10		29,32,33	Deputy Clerk at ₱4200 p.a. each	3	12,600.00
10-a		24,26,28	Deputy Clerk at ₱4800 p.a. each	3	14,400.00
11		34	Deputy Clerk	1	4,200.00
12		36	Deputy Clerk	1	4,800.00
13		37	Deputy Clerk	1	3,300.00
14		21	Assistant Cashier	1	4,800.00
15		20	Assistant Cashier	1	3,960.00
16		31	Administrative Assistant	1	4,800.00
17		35	Senior Personnel & Budget Clerk	1	4,800.00
18		18	Senior Clerk	1	5,100.00
18-a		30	Senior Clerk	1	5,100.00
19		19	Senior Clerk	1	4,500.00
20		25,27	Senior Clerk at ₱4200 p.a. each	2	8,400.00
21		44,50,65	Senior Clerk at ₱3300 p.a. each	3	9,900.00
22		58,66	Senior Clerk at ₱3300 p.a. each	2	6,600.00
23		57	Senior Clerk	1	2,760.00
24		47,48,49	Stenographers at ₱3300 p.a. each	3	9,900.00
25		59	Clerk	1	3,300.00
25-a		71	Senior Clerk	1	3,480.00
25-b		87	Clerk	1	3,720.00
26		53	Clerk	1	2,940.00
26-a		51,85	Clerk at ₱3120 p.a. each	2	6,240.00
26-b		61	Senior Clerk	1	3,720.00
27		52,70,104	Clerks at ₱2940 p.a. each	3	8,820.00
28		54,56,63,64	Clerks at ₱2760 p.a. each	4	11,040.00
28-a		55	Clerk	1	3,120.00
29		60,62,72	Clerks at ₱2580 p.a. each	3	7,740.00
30		68	Clerk	1	2,400.00
30-a		67	Clerk	1	2,580.00
31		78	Bailiff	1	5,400.00
32		77	Bailiff	1	4,500.00
33		81	Bailiff	1	3,720.00
34		79	Bailiff	1	4,200.00
35		73,76	Bailiffs at ₱3300 p.a. each	2	6,600.00
35-a		69	Clerk	1	3,300.00
36		74	Clerk	1	3,720.00
37		75	Clerk	1	2,940.00
38		38	Senior Cash Clerk	1	3,120.00
39		39,40,41,42,43	Cash Clerks at ₱3120 p.a. each	5	15,600.00
40		45	Docket Clerk	1	3,720.00
40-a		46	Docket Clerk	1	3,300.00
41		86	Helper	1	3,300.00
41-a		88	Clerk	1	3,300.00

42	97	Helper	1	P 3,120.00
43	80,83,84	Helpers at P2940 p.a. each	3	8,820.00
43-a	82	Helper	1	3,120.00
44	116	Helper	1	2,760.00
45	89,100,101, 102 & 105	Helpers at P2580 p.a. each	5	12,900.00
45-a	90	Helper	1	2,760.00
46	92,107,108,109, 110,111,112, 113 & 114	Helpers at P2400 p.a. each	9	21,600.00
46-a	115	Helper	1	2,580.00
46-b	106	Laborer	1	2,400.00
47	95,117,119, 120	Laborers at P2400 p.a. each	4	9,600.00
47-a	118	Laborer	1	2,400.00
48	121	Laborer-Helper	1	2,400.00
49	122	Laborer	1	2,940.00
50	123	Laborer	1	2,760.00
51	125,126,127, 128,129,130, 131	Laborers at P2580 p.a. each	7	18,060.00
51-a	103	Laborer	1	2,760.00
52	91,93,96,132	Laborers at P2400 p.a. each	4	9,600.00
52-a	133	Laborer	1	2,580.00
53	94	Laborer	1	2,400.00
54	134	Janitor-Messenger	1	3,300.00
55	124	Janitor	1	3,480.00
56	136, 137	Janitors at P3120 p.a. each	2	6,240.00
57	135	Janitor	1	3,120.00
58	139	Janitor	1	2,760.00
58-a	138	Janitor	1	2,940.00
59	98,99	Janitors at P2580 p.a. each	2	5,160.00
60	140,141,142	Janitors at P2400 p.a. each	3	7,200.00
61	NEW	Stenographers at P3120 p.a. each	8	24,960.00
62	NEW	Cash Clerks at P3000 p.a. each	2	6,000.00

TOTAL FOR SALARIES & WAGES P 654,360.00

II. CONTINGENT EXPENSES

63	Term, life & retirement insurance premiums	P35,410.00
64	Transportation and travel	5,000.00
* 65	Gasoline and travelling allowance for 11 judges at P200 p.m.	26,400.00
(66)	Supplies & materials, including cleaning materials	18,000.00
67	Water consumption	300.00
68	Printing and binding	3,000.00
69	Repair of equipment	2,000.00
70	Building repair & office maintenance	2,000.00
71	Illumination & power service	8,000.00
72	Communications (telephone & postage)	12,000.00
73	Other services	15,640.00
* 74	Representation expense for the Clerk of Court	1,800.00
* 75	Gasoline allowance for the Clerk of Court	1,560.00

TOTAL FOR CONTINGENT EXPENSES .. P 131,110.00

RECAPITULATION

I.	TOTAL FOR SALARIES AND WAGES	654,360.00
II.	TOTAL FOR CONTINGENT EXPENSES	<u>131,110.00</u>
	TOTAL APPROPRIATION FOR THE CITY COURT OF MANILA -	<u><u>P 785,470.00</u></u>

OFFICE OF THE SHERIFF

I. SALARIES & WAGES

<u>Proposed</u>	<u>Item No.</u> <u>Ord. 5008</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
1	1	Sheriff of Manila	1	₱2,000.00
2	2	Chief Deputy Sheriff	1	8,400.00
3	3	Administrative Officer & Deputy Sheriff	1	6,000.00
4	4	Adm. Clerk & Deputy Sheriff	1	3,960.00
5	5	Legal Assistant & Deputy Sheriff	1	3,720.00
6	6	Chief of Section & Deputy Sheriff	1	5,100.00
7	7	Chief of Section & Deputy Sheriff	1	4,800.00
8	8	Chief of Section & Deputy Sheriff	1	4,800.00
9	9	Cashier & Deputy Sheriff	1	3,960.00
10	10	Asst. Cashier & Deputy Sheriff	1	3,720.00
11	11	Property Clerk	1	3,300.00
12	12	Deputy Sheriffs (Attaching Officers) at ₱4500 p.a. each	2	9,000.00
12-a	12	Deputy Sheriff	1	3,960.00
13	13	Deputy Sheriffs (Attaching Officers) at ₱3720 p.a. each	2	7,440.00
13-a	13	Deputy Sheriff (Attaching Officer)	1	4,500.00
14	14	Deputy Sheriff (Process Server)	1	3,300.00
14-a	14	Deputy Sheriff (Process Server)	1	3,480.00
14-b	14	Deputy Sheriffs (Attaching Officers) at ₱3720 p.a. each	5	18,600.00
15	15	Deputy Sheriffs (Process Servers) at ₱3300 p.a. each	7	23,100.00
15-a	15	Deputy Sheriffs (Attaching Officers) at ₱3720 p.a. each	2	7,440.00
16	16	Deputy Sheriffs (Process Servers) at ₱3300 p.a. each	7	23,100.00
17	17	Clerks at ₱3120 p.a. each	2	6,240.00
18	18	Clerk-Stenographer	1	2,940.00
19	19,20,21	Bailiffs at ₱2400 p.a. each	13	31,200.00
20	22	Deputy Sheriffs (Process Servers) at ₱3300 p.a. each	2	6,600.00
21	23	Storekeeper	1	2,400.00
22	24	Laborers at ₱2280 p.a. each	21	47,880.00
22-a	24	Laborers at ₱2580 p.a. each	2	5,160.00
23	25	Laborers at ₱2280 p. a. each	3	6,840.00
24	26	Watchmen at ₱2400 p.a. each	2	4,800.00
TOTAL FOR SALARIES AND WAGES - - - - -				<u>₱ 267,740.00</u>

II. CONTINGENT EXPENSES

25	Life & retirement insurance premiums	₱ 20,500.00
26	Travel & transportation	6,500.00
27	Supplies and materials	6,000.00
28	Illumination	300.00
29	Communications	1,400.00
30	Repair of equipment	500.00
31	Other services	200.00
TOTAL FOR CONTINGENT EXPENSES - - - - -		<u>₱ 35,400.00</u>

RECAPITULATION

I.	TOTAL FOR SALARIES AND WAGES	₱ 267,740.00
II.	TOTAL FOR CONTINGENT EXPENSES	35,400.00
GRAND TOTAL APPROPRIATION FOR THE OFFICE OF THE SHERIFF OF MANILA - - - - -		<u>₱ 303,140.00</u>

COURT OF FIRST INSTANCE

1. Travel and transportation	P	600.00
2. Repair and maintenance of fixed properties	-	- - -
3. Supplies and materials		20,000.00
* 4. Other services including -		
Gasoline and travelling allowance for twenty-five judges at P1,920.00 per annum each; for the Deputy Clerks of Court - Branches I - XXV, the Clerk of Court and the Assistant Clerk of Court at P1,200.00 per annum each; Repair of equipment and communications		<u>85,000.00</u>
TOTAL	P	<u>105,600.00</u>

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OFFICE OF THE MAJOR
CLERK OF THE COURT

HEADQUARTERS

SALARY SCHEDULES

<u>ITEM NO.</u>	<u>POSITION DESIGNATION</u>	<u>NO.</u>	<u>AMOUNT</u>
<u>Proposed - Ord. 5008</u>			
1	Chief of Department with quarters in kind	1	P 16,000.00
2	Deputy Chief of Department with quarters in kind	1	14,000.00
3	Medical Officer	1	4,800.00
<u>OFFICE OF ADMINISTRATION</u>			
4	Assistant to the Chief of Department on Administration	1	12,600.00
<u>ADMINISTRATIVE DIVISION</u>			
5	Administrative Officer	1	9,600.00
<u>Budget Section</u>			
6	Budget Officer II	1	5,400.00
7	Senior Budget Clerk	1	4,500.00
8	Budget Clerk	1	3,120.00
9	146 Clerks II at P2400 p.a. each	2	4,800.00
<u>Records Section</u>			
10	9 Records Officer	1	6,600.00
11	11 Senior Clerk	1	3,480.00
12	12 Clerk II	1	2,400.00
13	14 Messenger	1	2,400.00
14	16 Clerks II at P2400 p.a. each	2	4,800.00
15	23 Clerk II	1	3,300.00
16	144 Clerk-Typist	1	2,760.00
17	148 Clerk-Typist	1	2,580.00
18	149 Clerk-Typist	1	2,400.00
19	149 Clerk-Typist	1	2,580.00
<u>General Service Section</u>			
20	17 Supervising Clerk (Chief of Section)	1	6,000.00
21	18 Senior Clerk	1	3,720.00
22	19 Senior Payroll Clerk	1	4,500.00
23	20 Payroll Clerk	1	3,480.00
24	21 Senior Clerk	1	4,200.00
25	22 Senior Clerk	1	3,720.00
26	24 Stenographer	1	2,430.00
27	13 Laborer	1	2,400.00
<u>Finance and Supply Section</u>			
28	25 Chief, Property Services	1	6,000.00
29	26 Accounting Officer II	1	6,000.00
30	27 Senior Clerk	1	3,720.00
31	28 Senior Property Clerk	1	3,480.00
32	29 Property Clerk	1	2,760.00
33	30 Clerk I	1	2,400.00

34	31	Clerk-Typist	1	2,580.00
35	33	Stenographer	1	2,400.00
36	32	Watchman	1	2,280.00

License and Fire Prevention Section

(37)	34	Supervising Fire Prevention Inspector	1	7,200.00
38	35	Fire Prevention Inspectors at \$4500 p.a. each	4	18,000.00
39	36	Fire Prevention Inspectors at \$3960 p.a. each	2	7,920.00
40	37 & 38	Fire Prevention Inspectors at \$3960 p.a. each	8	31,680.00
41	39 & 40	Fire Prevention Inspectors at \$4200 p.a. each	2	8,400.00

Clerical Section

42	41	Supervising Clerk II	1	3,720.00
43	42	Senior Clerk	1	3,540.00
44	43	Senior Clerk	1	3,720.00
45	44	Senior Clerk	1	2,940.00

OFFICE OF OPERATIONS

46	45	Assistant to the Chief of Department on Operations with quarters in kind	1	12,600.00
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UNIFORMED FORCE DIVISION

47	46	Chief, Uniformed Force Division with quarters in kind	1	9,000.00
48	47	Fire Battalion Chiefs with quarters in kind at \$8400 p.a. each	2	16,800.00
49	48	Janitor	1	2,760.00

Training School

50	49	Superintendent	1	6,600.00
51	50	Training Assistants at \$3960 p.a. each	2	7,920.00

Fire Investigation Section

52	51	Supervising Fire Investigator	1	By designation
53	52	Fire Investigators	8	By designation

Fire Stations

54	53	Fire Captains at \$6600 p.a. each	13	85,800.00
55	54	Fire Captain	1	6,540.00
56	55	Fire Captains at \$6300 p.a. each	2	12,600.00
57	56	Fire Lieutenants at \$5460 p.a. each	9	49,140.00
58	57	Fire Lieutenants at \$5340 p.a. each	25	133,500.00
59	58	Fire Lieutenants at \$5220 p.a. each	6	31,320.00
60	59	Fire Lieutenants at \$5100 p.a. each	4	20,400.00
61	60	Fireman-Engine Operator	1	4,860.00
62	61	Fireman-Engine Operators at \$4740 p.a. each	34	161,160.00
63	62	Fireman-Engine Operators at \$4620 p.a. each	12	55,440.00
(64)	61	Fire Lieutenant	1	5,100.00
65	63	Firemen-Engine Operators at \$4500 p.a. each	8	36,000.00

66	64	Firemen-Drivers at P4560 p.a. each	2	P 9,120.00
67	65	Firemen-Drivers at P4440 p.a. each	23	102,120.00
68	66	Firemen-Drivers at P4320 p.a. each	51	220,320.00
69	66	Fireman-Driver	1	4,800.00
70	67 & 70	Firemen-Drivers at P4200 p.a. each	10	42,000.00
71	68	Fireman	1	3,660.00
72	69	Firemen at P3600 p.a. each	25	90,000.00
73	70	Firemen at P3600 p.a. each	96	345,600.00
74	71	Firemen at P3600 p.a. each	67	241,200.00
75	72	Firemen at P3600 p.a. each	20	72,000.00

AUXILIARY SERVICE

75	73	Chief, Auxiliary Service with quarters in kind	1	By designation
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CONSTRUCTION AND REPAIRS DIVISION

77	74	Chief, Construction & Repairs Division with quarters in kind	1	8,400.00
78	75	Assistant Chief, Construction & Repairs & Transportation Officer with quarters in kind	1	6,600.00
79	76	Clerk I	1	2,400.00

Motor Pool

80	77	Motor Pool Superintendent (Foreman)	1	6,000.00
81	78	Automotive Mechanics at P3120 p.a. ea.	2	6,240.00
82	79	Automotive Mechanics at P2760 p.a. ea.	2	5,520.00
83	79	Automotive Mechanic	1	2,760.00
84	80	Electrician (Auto Electrician)	1	2,400.00
85	81	Welder	1	2,880.00
86	82	Batteryman	1	2,760.00
87	83	Mechanic-Helpers at P2160 p.a. ea.	2	4,320.00
88	83-a	Mechanic-Helper	1	2,400.00
89	84	Automotive Mechanics at P2520 p.a. ea.	3	7,560.00

Construction & Repairs Section

90	85	Shop Superintendent (Foreman)	1	4,200.00
91	87	Automotive Mechanic Foreman	1	2,940.00
92	86	Machinist	1	2,400.00
93	88	Carpenters at P2760 p.a. each	2	5,520.00
94	89	Blacksmith	1	2,760.00
95	90	Janitor	1	2,160.00

FIRE ALARM AND RADIO DIVISION

96	91	Supervising Fire Alarm Engineer with quarters in kind	1	7,800.00
97	92	Assistant Supervising Fire Alarm Engineer with quarters in kind	1	6,600.00

Fire Alarm Section

98	95	Fire Alarm Supervisors at P3300 p.a. each	3	9,900.00
99	93	Fire Alarm Operators at P3300 p.a. each	6	19,800.00
100	94	Fire Alarm Operator	1	2,880.00
101	94-a	Fire Alarm Operator	1	3,120.00
102	114-a	Fire Alarm Operator	1	2,760.00
103	96 & 97	Fire Alarm Repairers at P2280 p.a. ea.	4	9,120.00

104	98	Senior Electrician (Batteryman)	1	2,760.00
105	99	Fire Alarm Technicians at P3120 p.a. each	3	9,360.00
106	100	Storekeeper I	1	2,400.00
107	101	Janitor	1	2,160.00

Radio Signal and Maintenance Section

108	102	Radio Maintenance Supervisor	1	4,380.00
109	103	Radio Technicians at P2760 p.a. each	2	5,520.00
110	104	Radio Operator	1	2,760.00
111	105	Cable Splicer	1	2,760.00
112	105	Cable Splicer	1	2,940.00
113	106	Cable Splicer	1	2,760.00
114	107	Radio Mechanic	1	2,160.00

Line Construction Section

115	108	Line Construction Foreman II	1	3,300.00
116	109	Line Construction Foreman I	1	2,760.00
117	110	Linemen at P2,580 p.a. each	12	30,960.00
118	111	Drivers II at P2,580 p.a. each	2	5,160.00
119	112	Driver II	1	2,400.00
120	113 & 114	Linemen-Helpers at P2160 p.a. each	2	4,320.00

ELECTRICAL ENGINEERING DIVISION

121	115	City Electrician with quarters in kind	1	9,000.00
122	116	Assistant City Electrician	1	7,200.00
123	117	Electrical Engineers at P4800 p.a. each	2	9,600.00

Electrical Inspection Section 1

124	118	Supervising Electrical Inspector	1	6,000.00
125	119	Senior Electrical Inspectors at P4200 p.a. each	2	8,400.00
126	120	Electrical Inspectors at P3960 p.a. each	7	27,720.00
127	121	Electrical Inspectors at P3120 p.a. each	4	12,480.00

Electrical Inspection Section 2

128	122	Supervising Electrical Inspector	1	6,000.00
129	123	Senior Electrical Inspectors at P4200 p.a. each	2	8,400.00
130	124	Electrical Inspectors at P3960 p.a. each	3	11,880.00
131	125	Electrical Inspectors at P3960 p.a. each	4	15,840.00
132	126	Electrical Inspectors at P3120 p.a. each	4	12,480.00

Electrical Inspection Section 3

133	127	Supervising Electrical Inspector	1	6,000.00
134	128	Senior Electrical Inspectors at P4200 p.a. each	2	8,400.00
135	129	Electrical Inspectors at P3960 p.a. each	7	27,720.00
136	130	Electrical Inspectors at P3120 p.a. each	4	12,480.00

Electrical Inspection Section 4

137	131	Supervising Electrical Inspector	1	6,000.00
138	132	Electrical Inspectors at P3960 p.a. each	8	31,680.00
139	133	Electrical Inspectors at P3300 p.a. each	4	13,200.00

Electrical Inspection Section 5

140	134	Supervising Electrical Inspector	1	6,000.00
141	135	Electrical Inspectors at P3960 p.a. each	7	27,720.00
142	136	Senior Electrical Inspector	1	4,200.00
143	137	Electrical Inspectors at P3120 p.a. each	4	12,480.00

Clerical Section

144	138	Supervising Clerk II	1	4,500.00
145	139	Supervising Clerk I	1	4,200.00
146	10	Clerk II	1	2,400.00
147	15	Clerks at P2400 p.a. each	2	4,800.00
148	140	Clerk II	1	3,300.00
149	141	Clerk II	1	2,880.00
150	142	Clerk II	1	3,120.00
151	143	Clerk II	1	2,880.00
152	145	Missograph Operator	1	2,280.00
153	147	Clerk I	1	2,400.00

Electrical Engineering Section

154	150	Electrical Engineer (Illumination Engineer)	1	5,400.00
155	151	Electrical Engineers at P4200 p.a. each	2	8,400.00
156	152	Electrical Engineer	1	4,200.00
157	153	Electrical Engineers at P4200 p.a. each	2	8,400.00
158	154	Electrician	1	2,580.00
159	155	Draftsman	1	2,760.00

Electrical Construction and Maintenance Section

160	156	General Foreman, Construction Group	1	5,100.00
161	157	Senior Electricians at P2580 p.a. each	9	23,220.00
162	158	Electrician-Helpers at P2280 p.a. each	2	4,560.00

City Hall Elevators

163	159	Electrician Foreman (Electrician Incharge of Elevator Operators)	1	4,800.00
164	160	Elevator Operators at P2760 p.a. each	2	5,520.00
165	161	Elevator Operators at P2940 p.a. each	4	11,760.00
166	162	General Mechanic	1	2,940.00

TOTAL FOR SALARIES AND WAGES P2,690,010.00

II. CONTINGENT EXPENSES

167	163	Life Insurance Premium	
168	164	Retirement Ins. Premium & Retirement Gratuity)	P 205,982.80
169	165	Supplies and Materials	150,000.00
170	166	Supplies and Materials - City Hall	20,000.00
171	167	Supplies and Materials for the Maintenance of Fire Alarm System	30,000.00
172	168	Water and Sewer Service	9,000.00
173	169	Uniform Allowance	32,500.00
174	170	Printing and Binding	4,000.00
175	171	Repair of Equipment	35,000.00
176	172	Repair of Fixed Property	25,000.00
177	173	Illumination and Power Service	11,000.00
178	174	Communications	8,000.00
179	175	Other Services	25,000.00
180	176	Observance of Fire Prevention Week	5,000.00
181	177	Installation of New Electric Lights	40,000.00
182	178	Public Lighting	400,000.00
183	179	Rental of Fire Hydrants	25,000.00
		TOTAL FOR CONTINGENT EXPENSES -	<u>P 1,025,482.80</u>

R E C A P I T U L A T I O N

I.	TOTAL FOR SALARIES AND WAGES	P 2,690,010.00
II.	TOTAL FOR CONTINGENT EXPENSES	<u>1,025,482.80</u>
	GRAND TOTAL APPROPRIATION FOR THE MANILA FIRE DEPARTMENT	<u><u>P 3,715,492.80</u></u>

DEPARTMENT OF FINANCE

I. SALARIES AND WAGES

<u>Item No.</u>	<u>Ord. 5008 Item No.</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
1	1	1	City Treasurer	P 16,000.00
2	2	1	Assistant City Treasurer	14,000.00
3	66	1	Senior Legal Assistant	7,200.00
4	3	1	Confidential Assistant	3,600.00
5	4	1	Confidential Secretary	3,300.00
6	5	1	Clerk-Stenographer	3,720.00
7	6	1	Himeograph Operator	3,480.00

ADMINISTRATIVE DIVISION

8	7	1	Administrative Officer & Chief DCT	12,000.00
9	8	1	Assistant Administrative Officer and DCT	10,200.00
10	9	1	Budget Officer II	6,000.00
11	10	2	Budget Clerk at P3060 p.a. ea.	7,920.00
12	11	1	Training Officer	4,200.00
13	73	1	Supervising Clerk I	4,200.00
14	14	1	Laborer	3,300.00
15	210	1	Laborer	2,340.00
16	15-a	1	Watchman	2,760.00
17	15-b	1	Watchman	2,580.00

Personnel and Service Section

18	16	1	Personnel Officer I	6,000.00
19	12	1	Senior Clerk	3,960.00
20	17	1	Clerk I	2,400.00
21	26	1	Clerk	2,760.00
22	63	1	Clerk II	3,120.00
23	47	1	Clerk II	3,300.00

Internal Audit Services

24	19	1	Internal Auditor	6,000.00
25	47	1	Legal Assistant	3,480.00
26	116	1	Clerk	2,940.00
27	382	1	Clerical Aide	2,940.00
28	413	1	Laborer	2,760.00
29	417	1	Clerk-Stenographer	3,720.00

(Underpass)

Payroll and Voucher Unit

30	20	1	Audit Examiner	3,720.00
31	21	1	Audit Examiner	3,120.00
32	408	2	Clerk II at P3960 p.a. ea.	7,920.00
33	119	2	Clerk at P2400 p.a. ea.	4,800.00
34	50	1	Clerk I	2,940.00
35	52	1	Clerk	3,120.00
36	53	1	Clerk	2,760.00

Miscellaneous Audit Unit

37	25	1	Audit Examiner	3,720.00
38	22	1	Audit Examiner	2,580.00
39	23	1	Audit Examiner	2,580.00
40	235	1	Audit Examiner	2,760.00

Accounting Machines and Control Services

40	27	1	Chief, Acctg. Machine & Control Service	P 7,200.00
<u>Programming Unit</u>				
41	28	1	Asst. Chief, Tabulating Equip. Operator	4,800.00
42	32	3	Tabulating Equipment Operator II at P3960 p.a. ea.	11,880.00
43	33	3	Senior Key Punch Operator at P3960 p.a. ea.	11,880.00
44	30	1	Tabulating Equipment Operator II	3,720.00
45	40	1	Key Punch Operator	3,720.00
46	35	1	Posting Machine Operator	3,120.00
47	36	1	Posting Machine Operator	3,120.00
48	36	1	Key Punch Operator	2,940.00
49	191	1	Key Punch Operator	2,760.00
50	349	1	Key Punch Operator	3,120.00
51	38	1	Tabulating Equipment Operator I	2,940.00
52	60	1	Posting Machine Operator	2,760.00
53	59	1	Posting Machine Operator	2,760.00
54	30	1	Key Punch Operator - NCL	2,760.00

<u>Tabulating Unit</u>				
55	29	1	Senior Tabulator	4,500.00
56	31	1	Tabulating Equipment Operator II	4,200.00
57	53	1	Senior Key Punch Operator	3,480.00
57-a	33	1	Senior Key Punch Operator	3,480.00
58	39	1	Tabulating Equipment Operator I	3,120.00
59	34	1	Senior Key Punch Operator	3,480.00
60	37	1	Verifier-Operator	3,300.00
61	37	1	Verifier-Operator	3,300.00
62	35	1	Posting Machine Operator	3,120.00
63	44	1	Key Punch Operator	3,300.00
64	41	1	Key Punch Operator	3,300.00
65	42	1	Key Punch Operator	2,760.00
66	43	1	Key Punch Operator	2,760.00
66-2	New	1	Key Punch Operator	2,760.00

<u>Records Section</u>				
67	45	1	Supervising Clerk II	5,700.00
68	68	1	Supervising Clerk I	4,200.00
69	46	1	Senior Clerk	4,200.00
70	48	1	Clerk I	2,940.00
71	49	1	Clerk II	3,480.00
72	50	1	Clerk I	2,760.00
73	52	1	Clerk I	2,460.00
74	53	1	Clerk-Typist	2,760.00
75	54	1	Clerk I	2,400.00
76	55	1	Clerk II	3,300.00
77	56	1	Senior Clerk	3,480.00
78	174	1	Clerk II	2,760.00
79	62	1	Clerk I	2,580.00
80	18	1	Clerk I	3,120.00
81	13	1	Clerk I	3,300.00
82	57	1	Laborer	2,340.00
83	58	1	Laborer	2,280.00
84	59	1	Laborer	2,340.00
85	15	1	Laborer	2,460.00

<u>Rental on City Property Section</u>				
86	61	1	Supervising Clerk	4,200.00
87	63	1	Clerk II	3,300.00
87-a	65	1	Clerk II	3,300.00
88	62-a	1	Clerk II	3,720.00
89	64	1	Clerk II	3,300.00
90	65	1	Clerk I	3,120.00
91	51	1	Clerk II	3,300.00

MARKET COMMITTEE

82	67	1	Supervisor & Deputy Chairman	\$ 6,000.00
83	69	1	Supervising Collector	4,800.00
94	70	1	Secretary to the Market Committee	4,200.00
95	71	1	Market Inspector	4,200.00
96	72	1	Complaints Investigator	5,100.00
97	409	2	Market Committee Inspectors at P3960 p.a. ea.	7,920.00
98	292	1	Market Committee Inspector	3,720.00
99	294	1	Market Committee Inspector	3,720.00
100-a	294	1	Market Collector	3,300.00

CASH DIVISION

100	74	1	Chief of Division & DCT	10,200.00
101	75	1	Assistant Chief of Division & DCT	9,600.00
102	86	1	Supervising Clerk I	3,960.00
103	81	1	Paymaster	3,720.00
104	104	1	Teller	3,480.00
105	102	1	Senior Clerk	4,200.00
106	82	1	Disbursing Officer	4,200.00
107	105	1	Senior Teller	5,300.00
108	107	1	Senior Teller	5,500.00
109	109	1	Teller	2,580.00
110	107	1	Senior Teller	3,300.00
111	93	1	Laborer	2,400.00
112	85	1	Laborer	2,540.00
113	94	1	Laborer	2,160.00

General Teller's Unit

114	96	1	Collection Officer	7,200.00
115	78	1	Disbursing Officer	4,200.00
116	84	1	Disbursing Officer	4,200.00
117	103	1	Teller	3,380.00
117-a	103	1	Senior Teller	3,720.00
118	98	4	Cash Clerk	2,760.00
119	90	1	Teller	2,460.00

Disbursement Section

120	76	5	Senior Paymasters at P7200 p.a. ea.	36,000.00
121	78	1	Senior Paymaster	4,500.00
122	77	1	Disbursing Officer	4,500.00
123	80	1	Disbursing Officer	4,200.00
124	82	1	Disbursing Officer	4,200.00
125	81	1	Paymaster	3,720.00
126	86	1	Disbursing Officer	3,960.00
127	82	1	Disbursing Officer	4,200.00
128	101	1	Senior Teller	3,960.00
129	83	1	Disbursing Officer	3,120.00
130	85	1	Disbursing Officer	3,300.00
131	112	1	Teller	2,940.00

Collection Section

132	76	2	Disbursing Officers at P4200 p.a. ea.	8,400.00
133	99	1	Senior Teller	3,720.00
134	100	1	Senior Teller	3,720.00
135	97	1	Senior Teller	3,960.00
136	79	1	Disbursing Officer	3,480.00
137	101	1	Senior Teller	3,720.00
138	82	1	Disbursing Officer	4,200.00
139	103	1	Teller	3,120.00
140	103-a	1	Teller	3,720.00
141	108	1	Senior Teller	3,120.00
142	87	1	Senior Cash Clerk	3,480.00

143	101	1	Senior Teller	P 3,300.00
144	105	2	Senior Tellers at P3,300 p.a. ea.	6,600.00
145	106	1	Senior Teller	3,600.00
146	89	1	Clerk II	2,940.00
147	91	1	Senior Teller	3,480.00
148	110	1	Teller	2,940.00
149	111	1	Teller	2,760.00
150	118	1	Teller	3,120.00
151	92	1	Teller	2,340.00

Branch Office

152	113	1	Branch Collection Supervisor	5,100.00
153	114	2	Senior Tellers at P2760 p.a. ea.	5,520.00

District of Tondo

154	115	1	Senior Teller	3,960.00
155	116	1	Teller	2,400.00
155-a	116	1	Teller	2,760.00

District of Sampaloc

156	117	1	Senior Teller	3,960.00
157	119	1	Teller	2,760.00

District of Sta. Ana

158	120	1	Senior Teller	3,960.00
159	121	2	Tellers at P2400 p.a. ea.	4,800.00
160	122	1	Clerk	2,400.00
161	122-a	1	Teller	2,400.00

LICENSE DIVISION

162	123	1	Chief of Division & DCT	10,200.00
163	124	1	Asst. Chief of Division & DCT	9,600.00
164	176	1	Stenographer	2,940.00

Municipal Revenue Section

165	134	1	Supervising Clerk II	5,100.00
166	126	1	Administrative Clerk	4,200.00
167	129	1	Senior Clerk	3,120.00
168	128	1	Senior Clerk	3,480.00
169	127	1	Senior Clerk	3,720.00
170	127	1	Supervising Clerk I	5,720.00
171	130	1	Senior Clerk	2,580.00
172	156	1	Clerk II	3,300.00
173	197	1	Clerk I	2,460.00
174	196	1	Clerk I	3,120.00
175	152	1	Clerk I	2,580.00
176	221	1	Clerk I	2,580.00
177	159	1	Clerk I	2,580.00
178	139	1	Clerk I	2,940.00
179	140	2	Clerk I at P2760 p.a. ea.	5,520.00
180	140	1	Clerk I	2,760.00
181	140	1	Clerk I	2,940.00
182	131	1	Clerk I	2,940.00
183	100	1	Clerk I	3,120.00
184	177	1	Clerk I	3,000.00
185	142	1	Laborer	2,460.00

BUSINESS License Inspection Section

186	143	1	Supervising License Inspector II & Legal Assistant	6,000.00
187	144	2	Supervising License Inspectors II at 16,000.00 p.a. ea.	12,000.00

188	145	1	Supervising License Inspector	P 3,960.00
189	180	1	Supervising License Inspector I	3,960.00
190	146	1	Senior License Inspector	3,720.00
191	152	1	Senior License Inspector	4,500.00
192	148	1	Senior License Inspector	4,800.00
193	149	1	Senior License Inspector	3,720.00
194	149	1	Senior License Inspector	4,200.00
195	178-a	1	Senior License Inspector	3,480.00
196	150	1	Senior License Inspector	3,720.00
197	181	1	Senior License Inspector	2,760.00
198	157	1	Senior License Inspector	3,480.00
199	151	1	Senior License Inspector	3,960.00
200	156	1	Senior License Inspector	3,480.00
201	171	2	License Inspectors at P2580 p.a. ea.	5,160.00
202	163	3	License Inspectors at P2760 p.a. ea.	8,280.00
203-a	162	4	License Inspectors at P2580 p.a. ea.	10,320.00
203-a	162	1	License Inspector	3,120.00
204	162	2	License Inspectors at P3480 p.a. ea.	6,960.00
205	165	4	License Inspectors at P2400 p.a. ea.	9,600.00
206	169	2	License Inspectors at P2760 p.a. ea.	5,520.00
207	153	3	License Inspectors at P3300 p.a. ea.	9,900.00
207-a	153	3	License Inspectors at P3720 p.a. ea.	11,160.00
208	185	2	License Inspectors at P3120 p.a. ea.	6,240.00
209	183	1	License Inspector	3,120.00
210	166	5	License Inspectors at P2400 p.a. ea.	12,000.00
211	159	4	License Inspectors at P3300 p.a. ea.	13,200.00
211-a	159	1	Senior License Inspector	4,200.00
212	170	2	License Inspectors at P2940 p.a. ea.	5,880.00
213	184	1	License Inspector	2,760.00
214	182	2	License Inspectors at P3480 p.a. ea.	6,960.00
215	167	1	License Inspector	2,480.00
216	175	1	License Inspector	3,300.00
217	164	1	License Inspector	3,300.00
218	161	2	License Inspectors at P3120 p.a. ea.	6,240.00
219	155	1	License Inspector	3,120.00
220	160	1	License Inspector	3,480.00
221	154	1	Principal License Inspector	6,000.00
222	186	1	License Inspector	3,120.00
223	158	1	Field Supervisor	4,200.00
224	125	1	Supervising Clerk I	4,200.00
225	178	1	Clerk I	2,460.00
226	138	1	Senior Clerk	3,120.00
227	215	1	Clerk	3,120.00
228	133	1	Clerk I	2,580.00

Miscellaneous Inspection Section

229	179	1	Supervising License Inspector II	6,000.00
230	147	1	Senior License Inspector	6,000.00
231	183	3	License Inspectors at P3120 p.a. ea.	9,360.00
232	161	2	License Inspectors at P2760 p.a. ea.	5,520.00
233	172	1	License Inspector	2,580.00
234	187	2	License Inspectors at P2580 p.a. ea.	5,160.00
235	166	3	License Inspectors at P2400 p.a. ea.	7,200.00
236	153	1	License Inspector	3,720.00
237	165	1	License Inspector	2,400.00
238	163	1	License Inspector	2,760.00
239	163-a	1	License Inspector	2,760.00
240	188	1	License Inspector	3,720.00
241	159	1	License Inspector	3,300.00
242	162	1	License Inspector	2,580.00
243	173	1	License Inspector	3,120.00
244	168	1	License Inspector	2,760.00
245	141	1	Laborer	2,580.00

Weights and Measures Section

246	192	1	Supervising Clerk II	P 6,000.00
(247)	193	1	Principal License Inspector	6,240.00
248	194	1	Weights and Measures Inspector	2,940.00
249	135	1	Senior Clerk	4,500.00
250	199	1	Clerk II	3,720.00
251	198	1	Clerk I	3,120.00
252	195	1	Clerk II	3,120.00
253	200	1	Laborer	2,400.00
253-a	R. 69- S. 1965	1	License Inspector	2,760.00

REAL ESTATE DIVISION

254	201	1	Chief of Division & DCT	10,200.00
255	202	1	Assistant Chief of Division & DCT	9,600.00
256	203	1	Supervising Clerk II	4,500.00
257	204	1	Supervising Clerk I	4,800.00
258	220	1	Supervising Clerk I	3,960.00
259	205	1	Clerk II	2,940.00
260	221	1	Clerk I	2,940.00
261	209	1	Laborer	2,340.00
262	330	1	Watchman	2,160.00

Tax Registration Section

263	211	1	Supervising Registrar	5,400.00
264	216	2	Clerk I at P2940 p.a. ea.	5,880.00
265	206	2	Clerk I at P3120 p.a. ea.	6,240.00
266	217	4	Clerk I at P2940 p.a. ea.	11,760.00
267	222	2	Clerk at P2940 p.a. ea.	5,880.00
268	224	1	Clerk I	2,940.00
269	213	1	Clerk I	3,480.00
270	214	1	Clerk I	3,120.00
270-a	214	1	Clerk I	3,120.00
271	223	1	Clerk I	3,120.00
(272)	212	1	Senior Clerk	3,720.00
(273)	221	1	Clerk I	3,720.00
274	208	1	Clerk I	2,940.00

Tax Sold Property Section

275	218	1	Supervising Clerk II	5,400.00
276	213	1	Legal Assistant	3,480.00
277	219	1	Senior Clerk	3,300.00
278	217	1	Clerk I	2,940.00
279	137	1	Clerk I	2,760.00

MARKET DIVISION

(280)	225	1	Market Administrator & Chief of Office	14,000.00
281	227	1	Asst. Chief of Division on Operations	5,100.00
(282)	228	1	Asst. Chief of Division on Collection & DCT	8,400.00
283	24	1	Administrative Clerk	3,960.00

Administrative Clerical Section

284	351	1	Administrative Assistant	5,400.00
285	234	1	Administrative Clerk	4,200.00
286	233	1	Senior Clerk	3,720.00
287	237	1	Clerk I	4,200.00
288	294	1	Clerk	2,760.00
289	236	1	Clerk I	3,960.00
290	232	1	Laborer	2,580.00

Property - Personnel Section

291	229	1	Property Custodian	P 4,500.00
292	230	1	Senior Clerk	4,200.00
293	239	1	Personnel Clerk	2,940.00
294	238	1	Clerk I	3,720.00
295	294	1	Clerical Aide	2,760.00
296	231	1	Clerical Aide	2,760.00
297	240	1	Mimeo-Operator Watchman	2,760.00

Application of Stalls and Collection Section

298	235	1	Administrative Clerk	4,200.00
299	236	1	Clerk I	3,960.00
300	238	1	Clerk I	2,940.00
301	238	1	Clerk I	2,760.00

Inspection & Investigation Section

302	242	1	Supervising Market Inspector	4,200.00
303	243	2	Senior Market Inspector at P3720 p.a. ea.	7,440.00
304	244	1	Market Inspector	3,720.00
305	247	1	Market Inspector	3,120.00
306	245	2	Market Inspector at P3480 p.a. ea.	6,960.00
307	246	1	Market Inspector	2,760.00
308	247	1	Market Inspector	2,940.00
309	248	1	Market Inspector	2,940.00

Market Masters

310	249	1	Market Master	5,400.00
311	250	1	Market Master	5,100.00
312	251	4	Market Masters at P4200 p.a. ea.	16,800.00
312-a	251	1	Market Master	4,500.00
313	251	1	Market Master	5,100.00
314	226	1	Market Master	5,100.00
315	252	1	Market Master	4,500.00
316	253	1	Market Master	3,960.00
316-a	253	1	Market Master	4,500.00
317	254	1	Market Master	3,960.00
318	255	1	Market Master	4,200.00
319	255-a	1	Market Master	5,100.00
320	256	2	Market Masters at P4,200 p.a. ea.	8,400.00
321	257	1	Market Master	5,100.00
322	258	1	Market Master	3,720.00
323	259	1	Market Master	3,960.00
324	260	1	Market Master	3,480.00
325	261	1	Market Master	3,960.00
326	262	1	Market Master	4,200.00
327	273	1	Market Master	3,480.00

Assistant Market Masters

328	263	1	Asst. Market Master	4,320.00
329	265	1	Asst. Market Master	3,480.00
330	266	1	Asst. Market Master	3,960.00
331	267	1	Asst. Market Master	3,480.00
332	267-a	1	Asst. Market Master	3,480.00
333	268	1	Asst. Market Master	4,200.00
334	269	1	Asst. Market Master	3,480.00
334-a	269	1	Asst. Market Master	3,720.00
335	270	3	Asst. Market Masters at P3720 p.a. ea.	11,160.00
336	271	3	Asst. Market Masters at P3480 p.a. ea.	10,440.00
336-a	271	1	Asst. Market Master	3,720.00
337	272	1	Asst. Market Master	3,480.00
338	274	1	Asst. Market Master	3,480.00
339	275	1	Asst. Market Master	3,480.00
340	276	1	Asst. Market Master	3,480.00
341	277	1	Asst. Market Master	3,480.00
341-a	282	1	Asst. Market Master	3,480.00

342	278	1	Market Teller	P 3,720.00
343	279	1	Market Teller	3,120.00
344	280	1	Market Teller	3,300.00
345	281	1	Market Teller	3,480.00
346	282	4	Market Tellers at P3120 p.a. ea.	12,480.00
346-a	282	1	Market Teller	3,480.00
347	283	2	Market Collectors at P2940 p.a. ea.	5,880.00
347-a	282	1	Asst. Market Master	3,720.00
348	283	1	Market Collector	2,940.00
349	284	1	Market Collector	2,580.00
350	285	1	Market Collector	3,300.00
351	286	1	Market Collector	3,120.00
352	287	1	Market Collector	3,300.00
353	288	6	Market Collectors at P2580 p.a. ea.	15,480.00
354	288-n	1	Market Collector	2,580.00
355	288-b	1	Market Collector	2,580.00
356	289	1	Market Collector	2,760.00
356-n	289	1	Market Collector	3,120.00
357	290	1	Market Collector	2,760.00
358	291	14	Market Collectors at P2580 p.a. ea.	36,120.00
358-a	291	1	Market Collector	2,940.00
359	291	1	Market Collector	3,300.00
360	292	4	Market Collectors at P2580 p.a. ea.	10,320.00
361	293	1	Market Collector	2,460.00
362	294	33	Market Collectors at P2400 p.a. ea.	79,200.00
362-n	294	1	Clerical Aide	2,760.00
363	294	1	Market Collector	3,120.00
364	295	1	Market Collector	2,400.00
365	296	14	Market Collectors at P2400 p.a. ea.	33,600.00
365-a	296	1	Market Collector	3,300.00
366	297	1	Senior Market Collector	2,760.00
367	298	1	Market Collector	2,400.00
368	298	1	Market Collector	2,460.00
368-a	299	1	Market Collector	2,760.00



Security Service

369	300	1	Market Watchman	3,480.00
370	301	1	Market Watchman	3,120.00
371	302	6	Market Watchmen at P2400 p.a. ea.	14,400.00
372	303	6	Watchmen at P2160 p.a. ea.	12,960.00
373	303	1	Senior Watchman	2,580.00
374	303	1	Watchman	2,580.00
375	303	1	Watchman	2,400.00
376	304	75	Watchmen at P2580 p.a. ea.	193,500.00
376-n	304	1	Watchman	2,880.00
377	305	8	Watchmen at P2460 p.a. ea.	19,680.00
377-a	305	1	Watchman	2,760.00
378	306	3	Watchmen at P2580 p.a. ea.	7,740.00
379	307	1	Watchman	2,460.00
380	R. 291	1	Carpenter - DPS	2,400.00
381	R. 291	1	Laborer - MHD	2,160.00

Electrical Maintenance & Billing Section

382	308	1	Supervising Clerk II	5,400.00
383	309	1	Asst. Supervising Clerk I	4,200.00
384	310	1	Clerk II	3,720.00
385	311	3	Bill Collectors at P3120 p.a. ea.	9,360.00
386	312	1	Bill Collector	3,120.00
387	313	2	Electric Meterman & Load Checkers at P3120 p.a. ea.	6,240.00
388	313	1	Senior Electric Meterman & Load Checker	3,480.00
389	314	1	Electric Meterman & Load Checker	3,300.00
390	315	4	Electric Utilitymen at P3120 p.a. ea.	12,480.00
391	241	1	Laborer	2,760.00
392	316	1	Laborer	2,760.00
393	316-a	1	Clerk I	3,720.00
394	316-b	1	Bill Collector	3,120.00

PROPERTY DIVISION

396	317	1	Chief, Property Division	12,000.00
397	318	1	Asst. Chief of Division	9,600.00

Buying Section

398	331	1	Procurement Officer	5,400.00
399	324	1	Clerk II	2,400.00
400	335	1	Senior Buyer	3,300.00
401	332	1	Procurement Clerk II	2,400.00
402	340	1	Inventory Clerk	2,400.00
403	333	1	Procurement Clerk II	2,940.00
404	406	1	Investigator	2,940.00
405	319	1	Senior Procurement Clerk	3,300.00
406	336	1	Clerk I	2,940.00
407	334	1	Procurement Clerk II	3,120.00
408	335	2	Senior Buyers at P3300 p.a. ea.	6,600.00
409	344	1	Clerk I	2,940.00

Inventory Section

410	338	1	Inventory Officer	5,400.00
411	340	1	Inventory Clerk	2,400.00
412	340	1	Inventory Clerk	3,120.00
413	340	1	Inventory Clerk	3,120.00
414	340	1	Inventory Clerk	3,120.00
415	340	1	Inventory Clerk	3,120.00
416	339	1	Senior Clerk	2,940.00
417	322	1	Property Clerk	2,760.00
418	323	1	Clerk II	3,600.00
419	336	1	Clerk I	2,400.00
420	342	1	Clerk	2,400.00
421	325	1	Senior Clerk	2,760.00
422	320	1	Chief Supply Officer	6,000.00
423	341	1	Inventory Clerk	2,400.00
424	343	1	Clerk I	2,400.00
425	207	1	Clerk I	2,400.00

Property Clearance Section

426	321	1	Property Custodian	6,000.00
427	340	3	Inventory Clerks at P2400 p.a. ea.	7,200.00
428	336	3	Clerk I at P2400 p.a. ea.	7,200.00
429	326	1	Clerk I	2,400.00
430	328	1	Clerical Aide	2,760.00
431	337	1	Laborer	2,160.00
432	329	1	Laborer	2,400.00

ACCOUNTING DIVISION

433	345	1	Chief of Division	10,200.00
434	346	1	Asst. Chief of Division	9,600.00
435	347	1	Supervising Clerk II	6,000.00
436	348	1	Supervising Clerk I	4,800.00

Bookkeeping Section

437	350	1	Supervising Bookkeeper	7,200.00
438	351	1	Senior Clerk	3,900.00
439	352	1	Bookkeeper	4,200.00
440	353	1	Bookkeeper	3,300.00
441	354	1	Bookkeeper	3,300.00
442	355	1	Bookkeeper	3,720.00

443	356	1	Bookkeeper	P 2,400.00
444	357	1	Bookkeeper	2,400.00
445	358	1	Bookkeeper	3,600.00
446	359	1	Bookkeeper	2,760.00
447	360	1	Bookkeeper	2,760.00
448	361	1	Bookkeeper	2,760.00
449	362	1	Bookkeeper	3,300.00
450	363	1	Bookkeeper	2,400.00
451	366	1	Clerk	3,720.00
452	393	1	Bookkeeper	2,760.00
453	381	1	Clerical Aide	2,760.00

Payroll & Voucher Section

454	368	1	Supervising Payroll & Voucher Clerk	7,200.00
455	369	1	Bookkeeper	4,800.00
456	370	1	Principal Clerk	4,800.00
457	390	1	Senior Clerk	4,200.00
458	371	1	Clerk	3,120.00
459	372	1	Clerk	2,760.00
460	373	2	Bookkeepers at P2760 p.a. ea.	5,520.00
461	374	1	Clerk	2,400.00
462	374-a	1	Clerk	3,120.00
463	375	1	Bookkeeper	3,120.00
464	376	1	Clerk	2,400.00
465	377	1	Bookkeeper	3,120.00
466	378	1	Bookkeeper	2,400.00
467	379	1	Clerk	3,120.00
468	383	1	Clerical Aide	2,340.00
469	384	1	Laborer	2,340.00
470	385	1	Laborer	2,160.00
471	396	1	Bindery Helper	2,460.00
472	403	1	Clerk	2,760.00
473	367	1	Clerk	3,720.00
474	377	1	Bookkeeper	3,120.00

Revenue Abstract & Statistical Section

475	387	1	Supervising Revenue Abstractor	6,000.00
476	388	1	Supervising Clerk I	4,500.00
477	389	1	Senior Clerk	4,600.00
478	390	1	Bookkeeper	3,120.00
479	391	1	Bookkeeper	2,580.00
480	392	1	Bookkeeper	2,940.00
481	394	1	Clerk	2,400.00
482	395	1	Clerk	2,580.00
483	396	1	Bookkeeper	2,940.00
484	397	1	Laborer	2,340.00
485	377	1	Bookkeeper	3,120.00

GISB Premium & Loan Section

486	398	1	Supervising Clerk II	3,960.00
487	399	1	Audit Clerk Examiner	3,120.00
488	400	1	Clerk	2,940.00
489	401	1	Clerk	2,940.00
490	402	1	Bookkeeper	3,120.00
491	404	1	Clerk	3,480.00

City Real Property Unit

492	394	1	Bookkeeper	3,720.00
493	395	1	Bookkeeper	2,760.00
494	381	1	Bookkeeper	2,760.00

Transfer from the Mayor's Office

495	407	1	Investigator	P 2,760.00
496	410	1	Clerk	2,760.00
496-a	412	1	Clerk-Typist	2,940.00
497	414	1	Clerk	2,580.00
Total for Salaries & Wages (Administration)				<u>P 2,596,880.00</u>

A. H. LACSON UNDERGROUND PEDESTRIAN
PASSAGE OFFICE

498	415	1	Superintendent	6,600.00
499	416	1	Senior Clerk	4,200.00
500	418	10	Janitors at P6.50 p.d. ea.	23,725.00
501	419	3	Janitors at P7.00 p.d. ea.	7,665.00
502	420	3	Janitors at P6.50 p.d. ea.	7,117.50
503	421	4	Guards I at P6.50 p.d. ea.	9,490.00
504	422	3	Electricians at P7.50 p.d. ea.	8,212.00
505	423	2	Plumbers at P7.00 p.d. ea.	5,110.00
506	424	1	Electric Engineer	4,800.00
507	Ord. 5115 s. 1965	1	Property Clerk-Custodian	3,720.00

Total for A.H. Lacson Underpass
(Charge to Revolving Fund) P 80,638.50

CONTINGENT EXPENSES AND SPECIAL PURPOSES

A - Administrative, Cash, Real Estate, License, Property
and Accounting Division:

1. Endowment, Life & Retirement Ins. Premiums	P 60,057.55
2. Travel and Transportation	15,000.00
3. Supplies and Materials	40,000.00
4. Carretela and Bicycle Plates	2,232.00
5. Equipment and Repair Service	6,000.00
6. Rental - IBM Machine	60,445.00
7. Communications	17,000.00
8. Other Services	20,000.00

TOTAL FOR (A) ADMINISTRATIVE - - - - - P 220,734.55

B - Market Division:

1. Endowment Life & Retirement Ins. Premiums	P 30,481.05
2. Travel and Transportation	10,000.00
3. Supplies and Materials	15,000.00
4. Rental of Buildings and Grounds	36,552.00
5. Maintenance and Repair of Fixed Properties	12,780.00
6. Communications	4,800.00
7. Other Services	7,500.00
8. 5% of the estimated market fees collection	130,000.00

TOTAL FOR (B) MARKET DIVISION - - - - - P 247,113.05

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S U M M A R Y

I - Total for contingent expenses (A) Administrative - - - P220,734.55
II - Total for contingent expenses (B) Market Division - - 247,113.05
GRAND TOTAL FOR CONTINGENT EXPENSES - - - - - P467,847.60

R E C A P I T U L A T I O N

I - TOTAL FOR SALARIES AND WAGES - - - - - P 2,596,880.00
II - TOTAL FOR CONTINGENT EXPENSES - - - - - 467,847.60
TOTAL APPROPRIATION FOR THE DEPT. OF FINANCE - - - - P 3,064,727.60

DEPARTMENT OF ASSESSMENT

SALARY SCHEDULE

<u>Item Number</u> <u>Proposed Ord. 5008</u>	<u>Position-Designation</u>	<u>No.</u>	<u>Amount</u>
1	1 City Assessor	1	P 16,000.00
2	2 Assistant City Assessor	1	14,000.00
3	29 Chief Building Appraiser	1	10,800.00
4	42 Chief Land Appraiser	1	10,800.00
5	Ord. 5060 Chief, Miscellaneous Appraisal & Research Division	1	10,800.00
6	30 Ord. 5060 Supervising Building Appraisers at P7,200.00 p.a. each	4	28,800.00
7	43 Supervising Land Appraiser	1	7,200.00
8	48 Supervising Draftsman	1	7,200.00
9	Ord. 5060 Supervising Researcher	1	7,200.00
10	Ord. 5060 Supervising Appraiser	1	7,200.00
11	31 Ord. 5060 Senior Building Appraisers at P5,400.00 p.a. each	4	21,600.00
12	32 Ord. 5060 Senior Building Appraisers at P4,800.00 p.a. each	2	9,600.00
13	33 Senior Building Appraiser	1	4,800.00
14	34 Senior Building Appraisers at P4,500.00 p.a. each	2	9,000.00
15	35 Senior Building Appraiser	1	3,960.00
16	36 Senior Building Appraiser	1	3,960.00
17	Ord. 5060 Senior Appraisers at P4,800.00 p.a. each	3	14,400.00
18	44 Senior Land Appraiser	1	4,200.00
19	45 Senior Land Appraiser	1	4,200.00
20	49 Senior Draftsman	1	3,720.00
21	37 Junior Building Appraisers at P4,200.00 p.a. each	5	21,000.00
22	38, 39 Junior Building Appraisers at P3,720.00 p.a. each	3	11,160.00
23	40 Junior Building Appraiser	1	3,300.00
24	41 Junior Building Appraisers at P2,940.00 p.a. each	2	5,880.00
25	Ord. 5060 Junior Building Appraisers at P2,760.00 p.a. each	5	13,800.00
26	46 Junior Land Appraiser	1	3,960.00
27	47 Junior Land Appraiser	1	2,760.00
28	Ord. 5060 Junior Land Appraisers at P2,760.00 p.a. each	4	11,040.00
29	Ord. 5060 Junior Draftsman at P2,760.00 p.a. each	2	5,520.00
30	50 Junior Draftsman	1	2,940.00
31	51 Junior Draftsman	1	2,760.00
32	52 Junior Draftsman	1	2,760.00
33	53 Junior Draftsman	1	2,760.00
34	Ord. 5060 Senior Researcher	1	3,720.00
35	Ord. 5060 Researchers at P3,720.00 p.a. each	3	11,160.00
36	3 Administrative Officer	1	10,800.00
37	4 Legal & Budget Officer	1	6,000.00
38	9 Chief, Service & Records Section	1	6,600.00
39	23 Chief, Taxroll & Addressograph Section	1	6,600.00
40	19 Supervising Record Clerk	1	5,100.00
41	24 Supervising Clerk	1	4,800.00
42	10 Supervising Clerk	1	4,800.00

43	Ord. 5060	Supervising Clerk	1	4,800.00
44	6	Senior Record Clerk	1	4,200.00
45	12	Senior Clerk	1	4,200.00
46	5	Action Clerk	1	3,720.00
47	25	Taxroll Clerk	1	3,120.00
48	7	Clerk	1	3,480.00
49	Ord. 5060	Taxroll Clerks at P2,760.00 p.a. each	2	5,520.00
50	Ord. 5060	Clerks at P2,760.00 p.a. each	2	5,520.00
51	8	Clerks at P3,120.00 p.a. each	2	6,240.00
52	11	Payroll Clerk	1	2,760.00
53	20	Filing Clerk	1	2,580.00
54	21	Filing Clerk	1	2,460.00
55	26	Taxroll Clerk	1	2,760.00
56	27	Clerk-Typists at P2,460.00 p.a. each	2	4,920.00
57	13	Clerk-Typists at P2,580.00 p.a. each	2	5,160.00
58	14	Clerk-Typists at P2,460.00 p.a. each	4	9,840.00
59	Ord. 5060	Clerk-Typists at P2,400.00 p.a. each	7	16,800.00
60	22	Clerical Aide	1	3,720.00
61	Ord. 5060	Clerk-Messenger	1	2,160.00
62	15	Laborer	1	2,460.00
63	16	Laborer	1	2,400.00
64	28	Laborer	1	2,160.00
65	17	Laborers at P2,460.00 p.a. each	2	4,920.00
66	18	Roneo Operator	1	3,120.00

TOTAL FOR SALARIES AND WAGES P457,680.00

II. CONTINGENT EXPENSES

ITEM NO.

<u>Proposed - Ord. 5008</u>	<u>DESCRIPTION</u>	<u>Amount</u>
67	55 Life and Retirement Insurance Premiums . P	24,658.80
68	56 Transportation including gasoline allowance of the Asst. City Assessor at P200.00 per month	20,000.00
69	57 Office supplies and Materials	15,000.00
70	58 Communication and Publication of Notice	12,800.00
TOTAL FOR CONTINGENT EXPENSES - - - - -		<u>P 72,458.80</u>

RECAPITULATION

I. TOTAL FOR SALARIES AND WAGES	P 457,680.00
II. TOTAL FOR CONTINGENT EXPENSES	72,458.80
GRAND TOTAL APPROPRIATION FOR THE DEPARTMENT OF ASSESSMENT - - - - -	<u>P 530,138.80</u>

MANILA HEALTH DEPARTMENT

I. SALARIES AND WAGES

PROPOSED Item No.	ORD. 5008 Item No.	POSITION DESIGNATION	NO.	AMOUNT
I. OFFICE OF THE CITY HEALTH OFFICER				
1	1	City Health Officer	1	P 16,000.00
2	2	Assistant City Health Officer	1	14,000.00
3	166	Medical Assistant to the City Health Officer	1	7,800.00
4	310	Clerk Stenographer	1	3,120.00
5	70	Mimeograph Operator	1	2,280.00
Total - - -				P 43,200.00
II. DIVISION OF ADMINISTRATION				
6	44	Administrative Officer	1	9,600.00
7	46	Senior Stenographer	1	4,500.00
8	47	Senior Clerk (Liaison Officer)	1	3,720.00
9	48	Artist Illustrator	1	2,160.00
1. <u>General Service, Budget & Personnel</u>				
10	45	Administrative Assistant /IV	1	7,800.00
11	49	Budget Officer	1	6,000.00
12	51	Senior Stenographer	1	4,200.00
13	52	Senior Clerk	1	3,960.00
14	74	Budget Clerk	1	3,480.00
15	53	Senior Clerk	1	2,940.00
16	55	Clerk Typist	1	2,940.00
17	54	Personnel Clerk	1	2,940.00
18	498	Clerical Aide	1	2,400.00
19	56	Laborer	1	2,880.00
20	57	Laborer	1	2,280.00
21	337	Janitor Messenger	1	2,160.00
1-A. <u>General Utility Force</u>				
22	58	Painter	1	2,580.00
23	43	Audio Visual Equipment Operator	1	2,580.00
24	59	Carpenter	1	2,400.00
25	60	Carpenters at P2280 p.e.a. each	2	4,560.00
26	63	Laborer	1	2,160.00
2. <u>Property and Accounting</u>				
27	71-R-60	Property Officer	1	7,200.00
28	72	Accountant	1	5,100.00
29	73	Assistant Property Officer	1	4,200.00
30	315	Senior Payroll Clerk	1	3,480.00
31	75	Accounting Clerk	1	3,480.00
32	76	Clerk Stenographer	1	3,300.00
33	77	Payroll Clerk	1	2,760.00
34	92	Inventory Clerk	1	2,940.00
35	137	Clerical Aide	1	2,400.00
36	80	Mimeograph Operator	1	2,760.00
37	81	Bindery Helper	1	2,580.00

3. Legal Affairs & Complaints

38	64	Legal Officer	1	7,200.00
39	65	Legal Assistant	1	3,960.00
40	66	Senior Action Clerk-Stenographer	1	4,200.00
41	67; 68	Clerk Stenographers at \$2400 pa. each ..	2	4,800.00
42	82-a	Laborer	1	2,160.00

4. Central Records Section

43	83-R-60	Records Officer	1	6,600.00
44	84	Assistant Records Officer	1	2,760.00
45	86	Senior Clerk	1	3,300.00
46	85	Clerk-Typist	1	2,940.00
47	88	Bindery Helper	1	2,280.00
48	89	Messenger	1	2,280.00

5. Transportation Services (Motor Pool)

49	90	Motor Pool Superintendent	1	5,400.00
50	91	Automotive Mechanic Foreman	1	3,300.00
51	99	Driver-Auto Mechanic	1	2,280.00
52	93	Senior Automotive Mechanic	1	2,940.00
53	95	Automotive Mechanics at \$2400 p.a. each	2	4,800.00
54	94	Welder	1	2,580.00
55	97	Driver-Toolkeeper	1	2,280.00
56	98	Store-Aide-Mechanic Helper	1	2,280.00
57	96	Mechanic Helper	1	2,280.00
58	101	Auto-Mechanic-Driver	1	2,580.00
59	100	Driver	1	2,760.00
60	114	Driver (Motor Pool Dispatcher)	1	2,580.00
61	101; 102	Drivers at \$2640 p.a. each (2,2)	4	10,560.00
61-a	101	Drivers at \$2760 p.a. each	2	5,520.00
62	103; 104	Drivers at \$2280 p.a. each (5,1)	6	13,680.00
63	104; 105	Drivers at \$2340 p.a. each (2,8,2,1)	13	30,420.00
63-a	104	Driver	1	2,280.00
64	108; 109; 110	Drivers at \$2280 p.a. each (1,5,2)	8	18,240.00
65	109	Drivers at \$2280 p.a. each	2	4,560.00
65-a	109	Driver	1	2,280.00
66	110; 112; 113	Drivers at \$2220 p.a. each (1,4,3)	8	17,760.00
66-a	112-a	Driver	1	2,280.00
66-b	113	Driver	1	2,280.00
67	111; 115	Drivers at \$2160 p.a. each (1,1)	2	4,320.00
68	116	Fireman	1	2,280.00
69	117	Laborer	1	2,160.00
70	424	Driver	1	2,580.00

Total ----- \$318,000.00

III. OFFICE OF THE LOCAL CIVIL REGISTRAR

Local Civil Registrar Ex-Oficio - The C.H.O.

71	118-R-60	Deputy Local Civil Registrar	1	7,500.00
72	119-R-11	Senior Legal Assistant	1	6,600.00
73	120-R-11	Administrative & Legal Assistant	1	6,000.00
74	121	Supervising Clerk III	1	5,400.00
75	122	Supervising Clerks at \$3960 p.a. each ..	2	7,920.00
76	123	Senior Clerk	1	3,480.00
77	124	Senior Clerk & DCT	1	3,300.00
78	264	Senior Clerk	1	3,300.00
79	125	Clerk II	1	3,300.00
80	78	Clerk II	1	3,120.00

81	126	Clerk-Statistician	1	2,580.00
82	25	Senior Clerk	1	2,940.00
83	127	Property Clerk	1	2,580.00
84	128	Clerk	1	2,940.00
85	129	Clerk	1	2,760.00
86	130	Clerk	1	2,760.00
87	130	Clerk	1	2,760.00
88	131	Clerk	1	2,580.00
89	134	Clerks at P2580 p.a. each	2	5,160.00
90	135	Clerks at P2580 p.a. each	2	5,160.00
91	132	Clerk	1	2,580.00
91-a	133	Clerk	1	2,580.00
92	136	Clerical Aide	1	2,580.00
93	138	Bindery Helper	1	2,940.00
94	139	Bindery Helper	1	2,940.00
94-a	139	Bindery Helper	1	2,940.00
94-b	139	Bindery Helper	1	2,940.00
95	140-122	Bindery Helper	1	3,120.00
96	141	Bindery Helper	1	2,760.00
97	146	Bindery Helper	1	2,400.00
97-a	146	Bookbinder	1	2,400.00
98	147	Laborer	1	2,280.00
99	148;149	Bindery Helpers at P2280 p.a. each	2	4,560.00
100	142	Photostat Machine Operator	1	2,580.00
101	143;149	Photostat Machine Operators at P2280 p.a. each	2	4,560.00
102	150	Laborer	1	2,580.00
102-a	150	Laborer	1	2,580.00
103	145	Laborer-Bodegero	1	2,280.00
103-a	145	Laborer-Bodegero	1	2,160.00
104	144	Laborer-Bodegero	1	2,580.00
105	144	Laborer	1	2,400.00
106	303	Laborer	1	2,160.00
107	322	Janitor	1	2,160.00
Total - - - - -				<u>P145,020.00</u>

IV. PROFESSIONAL SERVICE GROUPS

1. Office Staff

Director - The A.G.H.C.

108	162	Administrative Assistant, III	1	5,400.00
109	163	Senior Clerk (Pharmacist)	1	3,120.00
110	165	Laborer	1	2,280.00

2. Medical Services

111	168;169	Assistant District Health Officers at P6000 p.a. each	2	12,000.00
111-a	R.405'64	BENT Specialist	1	6,000.00
112	187	Bacteriologist (Venereologist)	1	6,000.00
113	188	Venereologists at P5400 p.a. each	2	10,800.00
114	189	Venereologist	1	5,400.00
115	184	Phthisiologists' at P5580 p.a. each	2	11,160.00
115-a	184	Phthisiologist	1	5,580.00
116	185	Phthisiologist	1	4,980.00
117	186	Phthisiologist	1	5,100.00
118	179	Epidemiologist (CPH)	1	5,400.00

119	180	Epidemiologist (CH)	1	5,280.00
120	181	Epidemiologist	1	4,800.00
121	182	Epidemiologist	1	4,500.00
122	183	Epidemiologists at P4200 p.a. each	2	8,400.00
123	190	Medical Officer (Obstetrician)	1	5,400.00
124	173	Medical Officer (Cardiologist)	1	5,100.00
125	193	Medical Officers at P4500 p.a. each	8	36,000.00
126	193	Medical Officer	1	4,500.00
127	172	Medical Officer (Obstetrician)	1	5,400.00
128	172	Senior Medical Officer (CH)	1	5,400.00
129	174	Medical Officers at P4680 p.a. each	3	14,040.00
129-a	174	Senior Medical Officer	1	4,680.00
130	171	Medical Officer	1	4,500.00
131	177	Medical Officer (Obstetrician)	1	4,680.00
132	175	Physicians at P4500 p.a. each	10	45,000.00
132-a	175	Medical Officer	1	4,800.00
133	178	Physicians at P4500 p.a. each	7	31,500.00
134	191	Physician (Obstetrician)	1	4,800.00
135	191	Physician	1	4,500.00
136	193-c	Physician	1	4,500.00
137	192	Physician	1	4,500.00
138	192	Physician	1	4,500.00
139	193-a; 193-b	Physicians at P4500 p.a. each	2	9,000.00
140	195	Physicians at P4500 p.a. each	4	18,000.00
141	195	Medical Officer (Obstetrician)	1	4,500.00
142	196	Physicians at P4200 p.a. each	3	12,600.00
143	197	Physicians at P4200 p.a. each	8	33,600.00
143-a	New	Physician	1	4,200.00
143-b	197	Physician	1	4,500.00

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P386,400.00

3. Dental Services

144	199-R-60	Chief Dentist (CH)	1	7,200.00
145	200	Assistant Chief Dentist	1	5,400.00
146	201	Supervising Dentist (CH)	1	4,800.00
147	209	Supervising Dentist (CH-Educator)	1	4,800.00
148	205	Senior Dental Radiologist	1	3,960.00
149	204	Dentist Supervisor	1	4,800.00
150	207; 208	Dental Radiologists at P4200 p.a. each	2	8,400.00
151	211	Dentist-Safety Service Instructor	1	3,720.00
152	212	Senior Dentist	1	3,960.00
153	206	Public Health Dentist	1	3,960.00
154	210	Public Health Dentists at P3720 p.a. ea.	6	22,320.00
155	210	Public Health Dentists at P3720 p.a. ea.	9	33,480.00
156	210	Public Health Dentists at P3720 p.a. ea.	6	22,320.00
157	210	Public Health Dentists at P3720 p.a. ea.	4	14,880.00
158	202	Public Health Dentist	1	3,480.00
159	217	Dentist-Supply Officer	1	2,940.00
160	215	Public Health Dentist	1	3,120.00
161	218	Public Health Dentist	1	2,940.00
162	223-a	Public Health Dentist	1	2,940.00
163	216	Public Health Dentists at P2940 p.a. ea.	2	5,880.00
164	219	Public Health Dentist	1	2,760.00

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P168,060.00

4. General Nursing Services

165	227-R-60	Chief Nurse	1	7,200.00
166	228	Assistant Chief Nurse	1	6,000.00

167	229	Nurse Consultants at P4,500 p.a.	4	18,000.00
168	230;231	Supervising P.H. Nurses at P4,500 p.a. each (5,3)	8	31,680.00
169	232	Supervising Public Health Nurse	1	3,960.00
170	235	Supervising Public Health Nurse	1	3,300.00
171	233	Supervising P.H. Nurses at P3,480 p.a. ea.	3	10,440.00
172	238-b	Supervising Public Health Nurse	1	3,300.00
(173)	236	Public Health Nurse	1	3,720.00
174	239-a	Public Health Nurse	1	3,480.00
175	238	Public Health Nurses at P3,300 p.a. each	36	118,800.00
176	238	Public Health Nurses at P3,300 p.a. each	2	6,600.00
177	239	Public Health Nurses at P3,120 p.a. each	13	40,560.00
178	239	Public Health Nurse	1	3,120.00
179	240;241	Public Health Nurses at P3,120 p.a. each (12,11)	23	71,760.00
180	244	Public Health Nurses at P3,120 p.a. each	21	65,520.00
180-a	245	Public Health Nurses at P3,120 p.a. each	25	78,000.00
180-b	245	Public Health Nurse	1	3,120.00
181	244	Public Health Nurse	1	3,120.00
182	245	Public Health Nurse	1	3,120.00
183	246;247	Public Health Nurses at P2,940 p.a. each (21,2)	23	67,620.00
184	249	Nursing Attendant	1	2,580.00
185	251	Janitor-Carpenter	1	2,280.00

Total - - - - - P557,280.00

4-A. Midwifery Services

186	252	Supervising Midwife	1	3,960.00
187	253	Midwife	1	3,300.00
187-a	255	Midwife	1	2,580.00
188	254; 256	Midwives at P2,580 p.a. each (1,5)	6	15,480.00
188-a	255	Midwives at P2,580 p.a. each	16	41,280.00
189	255;256	Midwives at P2,580 p.a. each	2	5,160.00
190	257;258;259	Midwives at P2,580 p.a. each (1,13,8)	22	56,760.00
191	257;258;259	Midwives at P2,580 p.a. each (2,3,8)	13	33,540.00
192	258	Midwife	1	2,580.00
193	255;257;258	Midwives at P2,580 p.a. each (1,1,6,7)	15	38,700.00
194	256;258	Midwives at P2,580 p.a. each (6,14)	20	51,600.00
194-a	New	Midwives at P2,400 p.a. each	14	33,600.00

Total - - - - - P288,540.00

5. Sanitarian Services

195	261-B-60	Chief Sanitarian	1	7,200.00
196	262	District Sanitary Officers at P4,500 p.a. each	4	18,000.00
197	265	Statistical Clerk	1	2,760.00
198	266	Clerk-Typist	1	2,400.00
199	267	Supervising Sanitarian	1	3,480.00
200	268	Supervising Sanitarians at P3,480 p.a. ea.	3	10,440.00
200-a	268	Supervising Sanitarian	1	3,480.00
201	268	Supervising Sanitarian	1	3,480.00
201-a	268	Supervising Sanitarian	1	3,480.00
202	268	Supervising Sanitarian	1	3,480.00
203	272-a	Supervising Sanitarian	1	3,480.00
204	271	Supervising Sanitarian	1	3,120.00
205	270;272-b	Supervising Sanitarians at P3,120 p.a. each (1,1)	2	6,240.00

206	273	Supervising Sanitarian	1	2,760.00
207	274	Supervising Sanitarian	1	2,940.00
208	275	Supervising Sanitarians at P2760 p.a. ea.	2	5,520.00
209	276	Supervising Sanitarians at P2760 p.a. ea.	2	5,520.00
210	277	Supervising Sanitarian	1	2,580.00
211	287;288	Supervising Sanitarians at P2760 p.a. each (2,2)	4	11,040.00
212	281	Sanitarian	1	3,300.00
213	282	Sanitarians at P3120 p.a. each	2	6,240.00
214	283	Sanitarian	1	2,760.00
215	285;286	Sanitarians at P2760 p.a. each (1,2).....	3	8,280.00
216	284	Sanitarian	1	2,940.00
217	289	Sanitarians at P2580 p.a. each	4	10,320.00
217-a	290	Sanitarian	1	2,760.00
218	291	Sanitarians at P2580 p.a. each	2	5,160.00
218-a	279	Sanitarian	1	2,580.00
219	292	Sanitarians at P2580 p.a. each	29	74,820.00
220	292	Sanitarians at P2580 p.a. each	2	5,160.00
221	293	Sanitarians at P2400 p.a. each	2	4,800.00
222	293	Sanitarian	1	2,580.00
223	294	Sanitarians at P2400 p.a. each	2	4,800.00
224	295	Sanitarians (Assoc. San. Soc.) at P2400 p.a. each	4	9,600.00
225	296	Sanitarians at P2400 p.a. each	42	100,800.00
225-a	296	Supervising Sanitarian.....	1	2,580.00
226	296	Sanitarian	1	2,580.00
227	297;298	Sanitarians at P2400 p.a. each (2,3) ...	5	12,000.00
228	299;300	Sanitarians at P2400 p.a. each (3,1)....	34	81,600.00
229	299	Supervising Sanitarian	1	2,940.00
230	302	Laborer	1	2,580.00
231	301	Labor Foreman	1	2,580.00
232	304	Laborer	1	2,280.00

Total - - - - - \$457,440.00

V. DIVISION OF MATERNAL & CHILD HEALTH

233	305	Chief of Division (MO-CFH)	1	9,000.00
234	3	District Health Officers (CFH) at P8100 p.a. each	2	16,200.00

1. Administrative, Pharmacy & Property

235	306	Administrative Assistant III	1	5,400.00
236	307	Pharmacist-Gr. Property Clerk	1	4,500.00
237	308	Senior Clerk	1	3,300.00
238	309	Clerk Statistician	1	3,300.00
239	312	Records Clerk	1	2,760.00
240	316	Supervising Clerk (HD 1-2)	1	2,580.00
241	311	Senior Clerk (HD 3-4)	1	2,760.00
242	317	Clerk (HD 1-2)	1	2,760.00
243	354	Clerk (HD 1-2)	1	2,580.00
244	318	Clerical Aide (HD 3-4)	1	2,160.00
245	325	Clerical Aide (HD 3-4)	1	2,160.00
246	319;320	Store Aides at P2280 p.a. each	2	4,560.00
247	359	Janitor Messenger	1	2,160.00

2. Health, Rehydration & Play Centers & Day Nurseries

248	323	Senior Medical Officer (CFH)	1	6,000.00
249	333	Nursing Attendant	1	2,280.00
250	335	Nursing Attendant	1	2,400.00
251	336	Nursing Attendants at P2280 p.a. each ..	14	31,920.00
251-a	336	Midwife	1	2,280.00
252	342	Nursing Attendants at P2160 p.a. each ..	3	6,480.00
252-a	342	Nursing Attendant	1	2,400.00

253	343	Nursing Attendants at P2160 p.a. each	2	4,320.00
254	347	Nursing Attendant	1	2,280.00
255	351	Nursing Attendants at P2160 p.a. each	2	4,320.00
255-a	351	Nursing Attendant	1	2,400.00
256	350	Nursing Attendant	1	2,280.00
257	349	Nursing Attendants at P2160 p.a. each	2	4,320.00
257-a	349	Nursing Attendant	1	2,280.00
258	341	Laborers at P2160 p.a. each	2	4,320.00
259	342	Laborers at P2400 p.a. each	2	4,800.00
260	362	Laborers at P2160 p.a. each	2	4,320.00
261	329	Health Center Security Guard	1	2,880.00
262	330	H.C. Security Guard	1	2,520.00
263	327	H.C. Security Guard	1	2,400.00
264	331	H.C. Security Guard	1	2,280.00
265	62;332	H.C. Security Guards at P2160 p.a. each (1,3)	4	8,640.00
266	327	Janitor Messenger	1	2,400.00
267	328	Janitor Messenger	1	2,280.00
268	337	Janitor Messengers at P2280 p.a. each	2	4,560.00
269	338;339	Janitor Messengers at P2280 p.a. each (6,14)	20	45,600.00
270	340;344	Janitor Messengers at P2160 p.a. each (10,3)	13	28,080.00
271	220	Dental Aide	1	2,400.00
272	222	Dental Aides at P2280 p.a. each	4	9,120.00
273	221	Dental Aides at P2160 p.a. each	5	10,800.00
274	223	Dental Aides at P2160 p.a. each	10	21,600.00
274-a	223	Dental Aides at P2580 p.a. each	2	5,160.00
275	223	Dental Aide	1	2,280.00
276	225;226-b	Dental Aides at P2160 p.a. each	2	4,320.00

3. Premature Infant Care Services

277	355-P-60	Senior Medical Officer (CPH)	1	6,600.00
278	356	Nursing Attendant	1	2,400.00
279	344;336	Laborers at P2160 p.a. each	2	4,320.00
280	357	Cook	1	2,160.00
281	358	Janitor Messenger	1	2,280.00
282	359	Janitor Messenger	1	2,160.00

4. Domiciliary Obstetrical Services

283	360	Senior Medical Officer (CHH)	1	7,200.00
284	164	Laborer	1	2,280.00
285	420	Laborer	1	2,160.00
286	321	Store Aide	1	2,160.00
287	361	Janitor Messengers at P2280 p.a. each	2	4,560.00

5. Family Planning & Pre-Pregnancy Services

288	79	Clerk-Typist	1	2,580.00
289	320	Store Aide	1	2,280.00
290	342	Laboratory Aide	1	2,160.00
291	345	Janitor Messengers at P2160 p.a. each	2	4,320.00

Total - - - - -

P361,920.00

VI. CITY GOVERNMENT EMPLOYEES' CLINIC & SPECIALIZED MEDICAL SERVICES

292	151	Chief of Division (M.O.)	1	9,000.00
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1. Administrative, Supply & Property

293	152	Senior Clerk	1	3,120.00
294	154	Clerk	1	2,580.00
295	155	Clerk Typist	1	2,580.00
296	516	Clerical Aide	1	2,400.00
297	160	Laborer-Janitor	1	2,400.00

2. City Government Employees' Clinic

298	167	Senior Medical Officer	1	6,000.00
299	176	Medical Officer	1	5,400.00
300	172-a	Medical Officer	1	5,400.00
301	178	Physician	1	4,500.00
302	191-a;193-d	Physicians at P4500 p.a. each	2	9,000.00
303	203	Public Health Dentist	1	4,800.00
304	210	Public Health Dentist	1	3,720.00
305	214	Supervising Public Health Nurse	1	3,720.00
306	243	Nurse In-Charge	1	3,720.00
307	243	Clinic Nurse	1	3,480.00
308	245	Public Health Nurses at P3300 p.a. each	2	6,600.00
309	153	Clerk X-ray Technician	1	2,760.00
310	156	Clerical Aide	1	2,580.00
311	159-R, 478	Laboratory Aide	1	2,400.00
312	157	Laboratory Aide	1	2,400.00
	158	Dental Aide	1	2,400.00

3. Specialized Medical Services

313	170-R, 60	Senior Medical Officer	1	6,600.00
314	497	Clerk	1	2,400.00
315	326	Mimeograph Operator	1	2,400.00
316	423	Janitor Messenger	1	2,160.00

A. Mental Hygiene Clinic, After Care & Day Care Center

317	363-R, 60	Senior Medical Officer	1	6,000.00
318	178	Medical Officer (Psychiatrist)	1	4,500.00
319	238	Public Health Nurses at P3300 p.a. each	2	6,600.00
320	365	Clerical Aide	1	2,760.00
321	366	Laborer	1	2,760.00
322	367	Nursing Attendants at P2160 p.a. each	2	4,320.00

B. Geriatrics & Chronic Diseases

323	175	Physician	1	4,500.00
324	195	Physician	1	4,500.00
325	196	Physician	1	4,200.00
326	242; 247	Public Health Nurses at P2940 p.a. each (1, 2)	3	8,820.00
327	346	Nursing Attendant	1	2,400.00
328	349	Nursing Attendants at P2160 p.a. each	2	4,320.00
329	341	Laborer	1	2,160.00
330	348	Janitor Messengers at P2160 p.a. each	2	4,320.00

C. City Jail Dispensary

331	193	Medical Officer (CPH)	1	4,500.00
332	210-a	Public Health Dentist	1	3,720.00
333	244	Public Health Nurse	1	3,120.00
334	334	Nursing Attendant	1	2,400.00

Total P 180,180.00

VII. DIVISION OF PREVENTABLE
DISEASES

335	368	Chief of Division (CPH-Epidemiologist)	1	P 9,000.00
1. <u>Administrative, Supply & Property</u>				
336	369	Administrative Assistant III	1	6,000.00
337	370	Supervising Clerk	1	3,600.00
338	371	Senior Clerk & DCF	1	3,300.00
339	372	Records Clerk	1	3,120.00
340	377	Property Clerk	1	2,940.00
341	373	Clerical Aide	1	2,400.00
342	374	Store Aide	1	2,280.00
343	375	Janitor Messenger	1	2,280.00
2. <u>Epidemiology and Vital Statistics</u>				
344	376-R.60	Senior Epidemiologist (NO-CPH)	1	7,200.00
345	378	Supervising Clerk	1	3,480.00
346	379	Clerk	1	2,760.00
347	380	Clerks at P2580 p.a. ea.	2	5,160.00
348	381	Clerk	1	2,400.00
349	382	Laborer	1	2,280.00
350	383	Janitor Messenger	1	2,160.00
3. <u>Section of Tuberculosis Control</u>				
351	384-R.60	Senior Phthisiologist (NO-CPH)	1	7,200.00
352	385	Supervising Clerk - X-ray Technician	1	4,200.00
353	386	Senior Clerk	1	3,480.00
354	387	Clerk	1	2,400.00
355	389	Janitor Messenger	1	2,160.00
A. <u>City Hall Chest Clinic</u>				
356	400	Clerk	1	2,580.00
357	401	Clerk	1	2,400.00
358	402	Laboratory Aide	1	2,400.00
359	403	Nursing Attendant	1	2,400.00
360	404; 405	Laborers @ P2100 p.a. ea.	2	4,320.00
361	406	Laborer	1	2,160.00
B. <u>Sta. Mesa Chest & BCG Clinic</u>				
362	407	X-ray Technician	1	2,580.00
363	408	Nursing Attendant	1	2,940.00
364	409	Laboratory Aide	1	2,160.00
365	410	Janitor Messenger	1	2,280.00
C. <u>Pandacan Chest Clinic</u>				
366	411	X-ray Technician	1	2,400.00
367	412	Nursing Attendant	1	2,280.00
368	413	Janitor Messenger	1	2,160.00

D. Meisic Chest Clinic

369	414	Senior Clerk - X-Ray Technicians	1	P 3,720.00
370	415	Nursing Attendant	1	2,400.00
371	416	Janitor Messenger	1	2,160.00

E. "INH" Service & Tuberculosis Registry

372	417	Supervising Clerk	1	3,720.00
373	418	Clerk	1	2,580.00
374	419	Laborer	1	2,160.00
375	419	Nursing Attendant	1	2,160.00
376	421	Senior Clerk - X-ray Technician	1	3,100.00
377	422	Nursing Attendant	1	2,280.00

4. Venereal Diseases' Control (VD Clinic)

378	425-R, 60	Senior Venereologist (H.O.)	1	7,200.00
379	427	Senior Clerk	1	2,940.00
380	426	Property Clerk	1	2,940.00
381	428	Clerk-Interviewer	1	2,940.00
382	429	Clerk-Laboratory Technician	1	2,580.00
383	431	Nursing Attendants at P2280 p.a. ea.	2	4,560.00
384	431	Nursing Attendant	1	2,400.00
385	430; 432	Nursing Attendants @ P2280 p.a. ea. (1,2) ...	3	6,840.00
386	433	Nursing Attendants @ P2400 p.a. ea.	2	4,800.00
387	434	Security Guard	1	2,280.00
388	435; 436	Janitor Messengers @ P2280 p.a. ea.	2	4,560.00

5. Administration of Cemeteries

389	437	Cemetery Superintendent	1	4,500.00
390	438	Assistant Cemetery Superintendent	1	4,200.00
391	439	Janitor	1	2,160.00
392	440	Janitor Messenger	1	2,160.00

A. North Cemetery

393	441	Labor Foreman In-Charge	1	3,120.00
394	442	Labor Foreman (Toolkeeper)	1	2,580.00
395	443	Labor Foreman	1	2,760.00
396	444	Supervising Security Guard	1	2,540.00
397	445	Grave Digger	1	2,280.00
398	446	Toolkeeper	1	2,280.00
399	450	Plumber	1	2,400.00
400	447; 448; 449	Security Guards @ P2400 p.a. ea. (1, 1, 2) ...	4	9,600.00
401	452; 453; 454; 456	Security Guards @ P2760 p.a. ea. (1,1,2,1) ...	5	13,800.00
402	451	Security Guards @ P2160 p.a. ea.	3	6,480.00
403	453	Grave Diggers @ P2160 p.a. ea.	11	23,760.00
404	455	Security Guard	1	2,160.00
405	457	Grave Diggers @ P2160 p.a. ea.	18	38,880.00
406	457	Security Guard	1	2,160.00
407	457	Security Guards @ P2160 p.a. ea.	3	6,480.00

B. South Cemetery

408	458	Labor Foreman In-charge	1	P 2,580.00
409	459	Labor Foreman @ P2280 p.a. ea.	2	4,560.00
410	460	Labor Foreman	1	2,160.00
411	461	Supervising Security Guard	1	2,280.00
412	462	Gardener	1	2,280.00
413	463	Toolkeeper	1	2,160.00
414	464	Laborer-Janitor	1	2,160.00
415	465	Security Guard	1	2,160.00
416	465	Security Guards @ P2100 p.a. ea.	2	4,320.00
417	466	Grave Diggers @ P2160 p.a. ea.	4	8,640.00
418	467	Security Guards @ P2160 p.a. ea.	3	6,480.00
419	469	Grave Diggers @ P2160 p.a. ea.	19	41,040.00
		Total - - -		<u>P396,100.00</u>

VIII. DIVISION OF SANITATION SERVICES

420	470	Chief of Division (NO-CPH)	1	P 9,600.00
431	3	District Health Officers (CPH) @ P8100 p. a. each	2	16,200.00

1. Administrative & License Section

422	471	Administrative Assistant III	1	6,600.00
423	472	Supervising Clerk II	1	3,960.00
424	473	Senior Property Clerk	1	3,480.00
425	474	Senior Clerk	1	3,300.00
426	475	Clerk	1	3,120.00
427	476	Clerk	1	2,580.00
428	477	Supervising Clerk (MD 1-2)	1	4,200.00
429	478	Supervising Clerk (MD 3-4)	1	2,940.00
430	479	Payroll Clerk (MD 1-2)	1	2,580.00
431	480	Clerk-Stenographer (MD 3-4)	1	2,940.00
432	481	Clerk (MD 3-4)	1	2,580.00
433	482	Mimeograph Operator	1	2,580.00
434	483	Store Aide	1	2,400.00

2. Health Permits and Certificates

435	484	Chief, Health Permits & Certificates	1	6,600.00
436	485	Supervising Clerk II	1	4,080.00
437	487	Janitor Messenger	1	2,160.00

A. City Hall Foodhandlers' Unit

438	488	In-Charge, City Hall Foodhandlers' Unit ...	1	3,720.00
439	489	Senior Clerk	1	3,480.00
440	490	Records Clerk	1	2,940.00
441	491	Clerk	1	2,580.00
442	492	Clerk	1	2,580.00
443	82	Nursing Attendant	1	2,280.00
444	349	Nursing Attendant	1	2,160.00
445	580	Janitor (Specimen Collector)	1	2,160.00

B. Meisic Foodhandlers' Unit

446	495	In-Charge, Meisic Foodhandlers' Unit	1	3,300.00
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447	486	Senior Clerk	1	P 2,940.00
448	496	Clerk	1	2,940.00
449	499	Nursing Attendant	1	2,400.00
450	500	Laboratory Aide	1	2,400.00
451	501	Laboratory Aide	1	2,400.00
452	502	Janitor (Specimen Collector)	1	2,280.00

3. General Food Sanitation

453	503	Senior Sanitary Officer	1	3,480.00
454	504	Clerk	1	2,760.00
455	493	Janitor Messenger	1	2,160.00

4. Markets Sanitation

456	506	Senior Sanitary Officer	1	4,500.00
457	505	Laborer	1	2,280.00
458	494	Janitor Messenger	1	2,160.00

5. Industrial Hygiene & Sanitary Engineering

459	263	Sanitary Engineer	1	4,500.00
460	278	Sanitary Engineer (CPH)	1	2,760.00
461	280	Dentist-Sanitarian	1	2,580.00

6. Insect and Vermin Control

462	508-R.60	Chief, Insect & Vermin Control	1	7,200.00
463	509	Supervising Clerk II	1	4,080.00
464	513	Senior Clerk	1	3,120.00
465	514	Property Clerk	1	2,580.00
466	515	Clerk Typist	1	2,580.00
467	512	Foreman Supervisor	1	3,300.00
468	571	Chief Mechanic	1	3,960.00
469	572	Automotive Mechanic	1	3,300.00
470	388	Labor Foreman	1	2,940.00
471	519	Labor Foreman	1	2,580.00
472	523	Automotive Mechanic	1	2,280.00
473	521	Labor Foreman (Timekeeper)	1	2,280.00
474	530	Toolkeeper	1	2,280.00
475	557	Labor Foreman (In-Charge, Delivery)	1	2,400.00
476	566	Labor Foreman (Timekeeper)	1	2,160.00
477	551	Driver	1	2,280.00
478	578	Driver	1	2,400.00
479	542	Drivers @ P2160 p.a. ea.	3	6,480.00
480	540	Laborer (deliveryman)	1	2,160.00
481	563	Laborer (deliveryman)	1	2,280.00
482	537	Laborer	1	2,400.00
483	524	Laborer	1	2,160.00
484	525	Himeograph Operator	1	2,280.00
485	550	Laborer-Janitor	1	2,160.00

A. Research, Evaluation & Public Information

486	511	General Foreman Supervisor	1	3,720.00
487	296	Vermin Technician	1	2,580.00
488	518	Labor Foreman	1	3,300.00
489	564	Labor Foreman	1	2,760.00
490	573	Labor Foreman	1	2,580.00
491	541	Labor Foreman	1	2,400.00
492	522	Audio Visual Equipment Operator	1	2,280.00
493	520	Laborer	1	2,580.00
494	574; 575; 576	Laborers @ P2400 p.a. ea.	3	7,200.00

496	530	Labor Foreman	1	2,580.00
497	578	Laborer	1	2,400.00
498	537	Labor Foreman	1	2,400.00

B. I.V.C. Field Services

499	544	General Foreman Supervisor	1	3,720.00
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B-1. Abatement District No. I

500	568	Vermin Technician Supervisor	1	2,940.00
501	517	Vermin Technician	1	3,120.00
502	528	Vermin Technician	1	2,940.00
503	570	Labor Foreman	1	3,600.00
504	529	Labor Foreman	1	2,760.00
505	534	Labor Foremen @ P2280 p.a. ea.	2	4,560.00
506	531	Labor Foremen @ P2400 p.a. ea.	2	4,800.00
507	532	Labor Foremen @ P2280 p.a. ea.	2	4,560.00
508	548	Laborers @ P2280 p.a. ea.	2	4,560.00
509	539; 560	Laborers @ P2190 p.a. ea.	4	8,760.00
510	540; 542	Laborers @ P2160 p.a. ea. (18, 4)	22	47,520.00
511	540	Laborers @ P2400 p.a. ea.	3	7,200.00
512	542	Laborer	1	2,280.00

B-2. Abatement District No. II

513	552	Vermin Technician Supervisor	1	3,300.00
514	527	Vermin Technician	1	3,120.00
515	555	Labor Foreman	1	2,940.00
516	547	Labor Foreman	1	2,580.00
517	546	Labor Foremen @ P2580 p.a. ea.	2	5,160.00
518	534	Labor Foreman	1	2,400.00
519	553	Labor Foreman	1	2,400.00
520	535; 536	Labor Foremen @ P2280 p.a. ea.	2	4,560.00
521	533	Labor Foreman	1	2,280.00
522	559	Laborer	1	2,400.00
523	558	Laborer	1	2,400.00
524	560	Laborers @ P2190 p.a. ea.	4	8,760.00
525	540; 542; 549	Laborers @ P2160 p.a. ea. (4, 3, 10)	17	36,720.00
526	540	Laborer	1	2,400.00
527	542; 549; 562; 563	Laborers @ P2160 p.a. ea. (1,1,5)	7	15,120.00
528	563	Laborer	1	2,400.00

B-3. Abatement District No. III

529	510	Vermin Technician Supervisor	1	3,720.00
530	526	Foreman Supervisor	1	3,300.00
531	577	Labor Foreman	1	3,120.00
532	545	Labor Foreman	1	2,580.00
533	550	Labor Foremen @ P2400 p.a. ea.	2	4,800.00
534	554; 565	Labor Foremen @ P2280 p.a. ea.	2	4,560.00
535	533	Labor Foreman	1	2,280.00
536	563	Labor Foreman	1	2,160.00
537	563	Laborer	1	2,280.00
538	561	Laborer	1	2,280.00
539	61	Laborer	1	2,160.00
540	543	Laborer	1	2,160.00
541	579	Laborers @ P2190 p.a. ea.	3	6,570.00
542	542; 562; 563; 567; 569	Laborers @ P2160 p.a. ea. (3,9,6,3,3)	24	51,840.00

Total - - - P 556,890.00

545 5 Chief of Division (NO-CPH) 1 P 9,000.00

1. Administrative & MHD Bulletin

544 6 Administrative Assistant II 1 5,100.00
545 7-R.454 Clerk-Journalist 1 3,840.00
546 8 Senior Clerk 1 3,300.00
547 9 Clerk Stenographer 1 2,940.00
548 10 Clerk 1 2,580.00
549 11 Off-set Press Operator 1 2,580.00
550 12 Veri-typher Operator 1 2,400.00
551 13 Information Writer 1 2,280.00
552 14 Photographer 1 2,160.00
553 15 Painter 1 2,400.00
554 16 Mimeograph Operator-Janitor 1 2,580.00

2. Program Development & Evaluation

555 17 Senior Medical Officer (CPH) 1 7,200.00
556 18 Clerk 1 2,400.00
557 19 Clerical Aide 1 2,400.00

3. Training, Planning & Procedures

558 20 Senior Medical Officer (CPH) 1 7,200.00
559 21 Clerk 1 2,940.00
560 248 Clerical Aide 1 2,280.00
561 69 Laborer 1 2,160.00
562 250 Janitor Messenger 1 2,280.00

4. Statistical Services & Research

563 23-R.60 Senior Medical Officer (CPH) 1 7,200.00
564 24 Clerk-Librarian 1 2,940.00
565 26 Laborer-Bindery Helper 1 3,300.00

4-A. "IBM" Unit

566 27 Supervising Key Punch Operator 1 3,300.00
567 28 Supervising Clerk 1 2,940.00
568 29 Senior Coder Verifier 1 2,940.00
569 31 Clerk 1 2,760.00
570 30 Key Punch Operator 1 2,580.00
571 32 Tabulating Operator 1 2,400.00
572 33 Clerical Aide 1 2,580.00
573 34 Key Punch Operator 1 2,280.00
574 35 Key Punch Operator 1 2,280.00
575 New Key Punch Operator 1 2,400.00
576 22 Laborer-Janitor 1 2,160.00

5. Public Health Education & Information

577 36-R.60 Chief Health Educator 1 6,600.00
578 37-R.454 Senior Nutritionist (CPH) 1 3,960.00
579 39 Senior Health Educator (CPH) 1 2,940.00
580 38-R.454 Clerk-Interviewer 1 2,940.00
581 40 Clerk-Health Educator 1 2,580.00
582 41 Nutritionist 1 2,580.00
583 42 Clerk-Draftsman 1 2,400.00

Total - - P 136,080.00

584	581	Chief of Division (PH Bacteriologist)	1	₹ 9,000.00
585	596-R-60	Senior Medical Officer (CHL-Parasitologist)	1	7,200.00

1. Administrative, Property & Supply

586	582	Administrative Assistant	1	4,800.00
587	583	Senior Property Clerk	1	3,120.00
588	584	Medical Laboratory Technician	1	3,960.00
589	585	Medical Laboratory Technician	1	3,300.00
590	586	Senior Clerk	1	2,940.00
591	587	Clerk	1	2,580.00
592	507	Clerk	1	2,580.00
593	588	Clerk-Typist	1	2,400.00
594	589	Laboratory Aide	1	2,400.00
595	590,592	Security Guards at ₹2280 p.a. each	2	4,560.00
596	665	Laboratory Aide	1	2,400.00
597	591	Laboratory Aide	1	2,280.00
598	661	Laboratory Aide	1	2,280.00
599	666	Driver	1	2,280.00
600	87	Bindery Helper	1	2,400.00
601	593,594	Janitory Messengers at ₹2400 p.a. each	2	4,800.00

2. Enteric, General & Sanitary Bacteriology

602	597	Medical Officer (Bacteriologist)	1	5,100.00
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A. Enteric & General Bacteriology

603	598	Medical Technician in-Charge	1	3,480.00
604	599	Medical Technician	1	2,760.00
605	600	Laboratory Technician (Phar.)	1	2,580.00
606	601	Medical Laboratory Technician	1	2,580.00
607	602	Laboratory Aide	1	2,580.00

B. Sanitary Bacteriology

608	603	Medical Technician in-Charge	1	3,120.00
609	604	Medical Technician	1	3,120.00
610	605	Sanitarian (Lab. Tech.)	1	2,580.00
611	606	Laboratory Aide	1	2,280.00

C. Media Preparation

612	622	Medical Technician in-Charge	1	3,300.00
613	663	Laboratory Pharmacist	1	3,120.00
614	623	Laboratory Aide	1	2,580.00
615	624,625	Laboratory Aides at ₹2280 p.a. each	2	4,560.00

3. Special Bacteriology Section

616	619	Medical Officer (Mycologist)	1	5,100.00
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A. Mycology Unit

617	620	Medical Technician in-Charge	1	3,120.00
618	621	Medical Technician	1	3,300.00

B. Diphtheria Unit

619	607	Medical Technician in-Charge	1	3,780.00
620	608	Laboratory Technician (Phar.)	1	2,580.00
621	609	Laboratory Aide	1	2,280.00

C. Tuberculosis Unit

622	610	Medical Technician in-Charge	1	\$ 3,480.00
623	611	Laboratory Technician (Phar.)	1	2,580.00
624	612	Laboratory Technician	1	2,580.00

4. Virology & Research Activities

625	614-R. 26	Chief Virologist (MO-CPH)	1	6,600.00
626	615	Senior Medical Technician	1	4,500.00
627	616	Medical Technician (BS Hygiene)	1	2,940.00
628	617	Laboratory Technician (Chemist)	1	2,580.00
629	618	Laboratory Aide	1	2,280.00

A. Animal Breeding and Care

630	626	Medical Technician in-Charge	1	3,300.00
631	627	Animal Caretaker	1	2,280.00
632	628	Animal Caretaker	1	2,280.00

5. Section of Serology

633	637-R. 60	Senior Medical Officer (CPH-Serologist)	1	6,600.00
634	638	Medical Technician in-Charge	1	3,480.00
635	639	Laboratory Technician (Phar.)	1	2,580.00
636	648	Laboratory Technician (Phar.)	1	2,580.00
637	640, 641	Laboratory Aides at \$2280 p.a. each	2	4,560.00
638	642	Laboratory Aide	1	2,580.00
639	643	Laboratory Aide	1	2,280.00

6. Parasitology and Histopathology

640	629-R. 60	Senior Medical Officer (Pathologist)	1	6,000.00
641	631	Medical Technician in-Charge	1	2,940.00
642	630-R. 96	Medical Technician (Pharmacist)	1	3,720.00
643	632	Medical Technician	1	2,760.00
644	633	Sanitarian (Lab. Tech.)	1	2,760.00
645	635	Sanitarian (Lab. Tech.)	1	2,580.00
646	636	Laboratory Aide	1	2,280.00

7. Clinical Laboratory Diagnosis

647	664-R. 60	Senior Medical Officer (Pathologist)	1	6,600.00
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A. Nematology Unit

649	645	Medical Officer (Hematologist)	1	5,100.00
650	646	Medical Technician in-Charge (Phar.)	1	2,580.00
651	647	Laboratory Technician (Phar.)	1	2,760.00
652	634	Laboratory Technician (Phar.)	1	2,580.00
653	649	Laboratory Aide	1	2,580.00

B. Urinalysis Unit

654	650	Medical Technician in-Charge	1	3,720.00
655	651	Medical Technician	1	2,760.00
656	652	Laboratory Aide Helper	1	2,280.00

C. Pregnancy Test Unit

657	653-R. 480	Blood Chemist (Pharmacist)	1	4,800.00
658	654	Laboratory Technician (Phar.)	1	2,580.00
659	655	Laboratory Aide	1	2,580.00

8. Section of Biochemistry

660	656-R.26	Chief of Section (Supervising Public Health Chemist)	1	P 4,800.00
661	662	Pharmacist (Blood Analyst-Researcher)	1	4,200.00
662	657	Pharmacist (Blood Analyst)	1	3,720.00
663	658	Medical Technician (Pharmacist)	1	2,940.00
664	659	Clerk Laboratory Technician	1	2,760.00
665	660	Laboratory Technician (Phar.)	1	2,580.00
666	664	Medical Technologist	1	2,400.00
667	613	Laboratory Aide	1	2,280.00
668	595	Laborer-Janitor	1	2,160.00
T O T A L				<u>P 281,040.00</u>

II. DIVISION OF SCHOOL HEALTH SERVICES

669	352	Chief of Division (MO-CPH)	1	P 8,400.00
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1. Administrative, Property & Supply

670	50	Administrative Assistant (Sr. Stenog.)	1	4,500.00
671	353	Clerk II	1	2,580.00
672	313	Payroll Clerk	1	2,580.00
673	226	Nursing Attendant	1	2,280.00

2. Public Schools Health Supervision

674	178	Senior Medical Officer (CPH)	1	4,800.00
675	194	Medical Officers at P4500 p.a. each	7	31,500.00
676	192	Medical Officer	1	4,500.00
677	198	Physicians at P3960 p.a. each	10	39,600.00
678	198-a	Physicians at P3480 p.a. each	61	212,280.00
679	201	Supervising Dentist (CPH)	1	4,800.00
680	213	Supervising Dentist	1	4,200.00
681	214	Public Health Dentists at P3960 p.a. each	15	59,400.00
682	214	Public Health Dentist	1	3,960.00
683	226-a	Public Health Dentist	1	3,720.00
684	215	Public Health Dentists at P3120 p.a. each	8	24,960.00
685	226-c	Dentists at P2760 p.a. each	59	162,840.00
686	226-c	Dentists at P2940 p.a. each	2	5,880.00
687	224	Dental Aides at P2280 p.a. each	16	36,480.00
688	224	Dentists at P2280 p.a. each	2	4,560.00

3. Private Schools Health Supervision

689	174	Senior Medical Officer	1	4,800.00
690	174	Medical Officer	1	4,800.00
691	214	Public Health Dentist	1	3,960.00
692	215	Public Health Dentist	1	3,120.00
693	237-R. 94	Supervising Public Health Nurse	1	3,720.00
694	238a-R. 94	Supervising Public Health Nurse	1	3,720.00
695	224	Dental Aides at P2280 p.a. each	2	4,560.00

4. Health Education, Information & Research

696	193	Senior Medical Officer	1	4,800.00
697	175	Physician	1	4,200.00
698	175-a	Physician	1	4,200.00

699	197	Physician	1	₱ 4,200.00
700	214	Public Health Dentist	1	3,960.00
701	215	Public Health Dentists at ₱3120 p.a. each	2	6,240.00
702	314	Clerk-Typist	1	<u>2,580.00</u>
TOTAL				<u>₱ 682,380.00</u>

S U M M A R Y - SALARIES AND WAGES

I.	Office of the City Health Officer	43,200.00
II.	Division of Administration	318,000.00
III.	Office of the Local Civil Registrar	145,020.00
IV.	Professional Service Groups:	
	1-2. Office Staff & Medical Services	386,400.00
	3. Dental Services	168,060.00
	4. General Nursing Services	557,280.00
	4-a. Midwifery Services	288,540.00
	5. Sanitarian Services	457,440.00
V.	Division of Maternal and Child Health	361,290.00
VI.	City Government Employees' Clinic and Specialized Medical Services	180,180.00
VII.	Division of Preventable Diseases	396,100.00
VIII.	Division of Sanitation Services	556,890.00
IX.	Division of Planning and Coordination	136,080.00
X.	Division of Public Health Laboratory	281,040.00
XI.	Division of School Health Services	<u>62,380.00</u>
TOTAL FOR SALARIES AND WAGES		<u>₱ 4,958,530.00</u>

MANILA HEALTH DEPARTMENT

II. CONTINGENT EXPENSES

703	667	Life and Retirement Insurance Premiums	P 144,853.30
704	668	Travel and Transportation Expenses	10,000.00
705	670	Gasoline allowance of Chiefs of Divisions and other MHD Officials	5,000.00
706	671	Office Supplies and Materials	20,000.00
707	672	Maintenance of MHD Cars (gas, oil, tires, batteries, spare parts)	15,000.00
708	673	X-ray Supplies and Materials for Medical, prevention and Control of Diseases	5,000.00
709	674	Water consumption	8,000.00
710	675	Maintenance of Social Hygiene (VD) Clinic and Purchase of Equipment	3,000.00
711	676	Maintenance of Premature Infant Care Services	9,000.00
712	677	Printing and Binding	2,000.00
713	678	Purchase of Printing supplies & materials - for printing of forms, pamphlets, etc., for health education campaign	3,000.00
714	679	Equipment Repair Service	3,000.00
715	680	Maintenance and Repair of fixed assets	10,000.00
716	681	Illumination and power service	15,000.00
717	682	Communications including telephone rentals	15,000.00
718	683	Other services including meal allowance for overtime work, laundry, etc.	12,000.00
719	684	Research Fund	2,000.00
720	685	Supplies and Materials for Insect and Vermin control work	96,500.00
721	686	Purchase of equipment including repair and maintenance of spraying equipment and fogging unit	5,000.00
722	687	Maintenance of the City Gov't Emp. Clinic	15,000.00
723	688	Rentals of IBM Machine including purchase of supplies & materials and equipment	6,000.00
724	689	Laboratory supplies and materials including animal food	8,000.00
725	690	Medicines, Medical and Dental supplies	80,000.00
726	691	Purchase of anti-TB Drugs, injectibles, multi-vitamins for the City Gov't. Emp. Clinic	50,000.00
727	692	Maintenance of Domiciliary Obstetrical and Lying-in Services	5,000.00
728	693	Maintenance of the Day Nursery Services	6,000.00
729	694	Acquisition of Biological products, vaccines, etc.	60,000.00
730	695	Medicines, Medical & Dental Supplies for School Health Supervision	20,000.00
731	696	Maintenance of the Rehydration Centers	3,000.00
732	697	Rentals of Buildings	3,000.00
733	698	Construction of Additional niches at the North and South Cemeteries	10,000.00
734	699	Purchase of handtools and other equipment for the North and South Cemeteries	3,000.00
735	700	Purchase of Laboratory equipment for the Division of Public Health Laboratory	5,000.00
TOTAL FOR CONTINGENT EXPENSES			<u>P 657,353.30</u>

MANILA HEALTH DEPARTMENT

RECAPITULATION

I. TOTAL FOR SALARIES AND WAGES	₱ 4,958,530.00
II. TOTAL FOR CONTINGENT EXPENSES	<u>657,353.30</u>

TOTAL APPROPRIATION AVAILABLE FOR THE
MANILA HEALTH DEPARTMENT ₱ 5,615,883.30



GENERAL OBJECTIVES, FUNCTIONS AND ACTIVITIES:

THE DEPARTMENT OF PUBLIC SERVICES, under the provisions of Section 80 Article XIV, Republic Act No. 409, as amended, otherwise known as the Revised Charter of the City of Manila, has for its objectives, the following:

1. General Supervision and control over the sanitary buildings and plumbing inspection service, care, custody and cleaning of all public buildings, including markets and buildings rented for City purposes; public toilets, collection and disposal of refuse, waste contents of toilets and cesspools, and all other offensive and dangerous substances within the City;

2. To charge, at rates to be fixed by the Municipal Board fees for public service and supplies furnished by the Department to private parties;

3. To declare that any lot or ground within the City of Manila belonging to any person or corporation or to the National Government, or any branch or political subdivision thereof, is so low, excavated or walled, diked or dammed as to admit or cause the formation on the surface thereof of stagnant or foul water, or that it is a nuisance or a menace to the public health, unless filled in or its sanitary condition otherwise improved, and shall communicate the same to the Mayor;

4. To execute and enforce all laws, ordinances and regulations relating to the public service;

5. To recommend to the Municipal Board the passage of ordinance deemed necessary for the better and more adequate extension of public service; and

6. To cause the prosecution of all violations of laws, ordinances or regulations relating to public service.

Planned and programmed for the ensuring fiscal year are the following special activities: (1) A whole year round campaign against insanitary public eating places and business establishment with special emphasis on adequate and correct toilet and washing facilities, plumbing, ventilation and other sanitary structure; (2) Launching of a door-to-door, block-to-block, educational campaigning to include community meetings and a revitalized campaign against littering and illegal refuse disposal.

DEPARTMENT OF PUBLIC SERVICES

APPROPRIATION LANGUAGE:

FOR CONDUCT OF WORK PROGRAM ON ENVIRONMENTAL AND STRUCTURAL SANITATION, including General Administration and Staff Service, Refuse Collection and Disposal, Control City Hall Maintenance Services, Cleaning and Maintenance of Public Buildings, Excavation and Disposal of Human Wastes and Focal Matters, Structural Sanitation inspection, and Repair and Maintenance of Plumbing Installation and Sanitary Equipment, and Environmental Sanitary Inspection P5,687,628.50 from the General Fund.

NEW APPROPRIATION OR ESTIMATES:

General Fund	P5,720,483.25
TOTAL APPROPRIATION AVAILABLE ...	P5,720,483.25
TOTAL ESTIMATED OBLIGATIONS	P5,720,483.25

DEPARTMENT OF PUBLIC SERVICES

CONTINGENT EXPENSES AND SPECIAL PURPOSES:

I. Personal Services, including life & retirement insurance premiums	P5,295,483.25
II. Traveling Expenses	10,000.00
III. Repair & Maintenance of Fixed Properties	15,000.00
IV. Supplies and Materials (The City Public Service Officer shall submit to the Municipal Board not later than October 15, 1965 and every quarter thereafter a list of all the expenditures for supplies and materials, including the serial numbers of all the vouchers and receipts covering said expenditures)	200,000.00
V. Other Services, including printing and binding; repair of equipment and machineries; rental of buildings and grounds; illumination and power services; communications; rental of (PLD & GTS) trunk lines; and meal allowance of personnel	<u>200,000.00</u>
 TOTAL APPROPRIATIONS	 P5,720,483.25
 TOTAL OBLIGATIONS	 P5,720,483.25

DEPARTMENT OF PUBLIC SERVICES

I. SALARIES AND WAGES

<u>Item Number</u>	<u>Proposed Ord. 5008</u>	<u>Position-Designation</u>	<u>No.</u>	<u>Amount</u>
1	1	City Public Service Officer	1	P 16,000.00
2	2	Assistant City Public Service Officer	1	14,000.00
3	3	Administrative Officer IV	1	10,200.00
4	4	Chief of Divisions at P9,600.00 p.a. each	4	38,400.00
5	R-181-65	Technical Assistant	1	7,800.00
6	5	City Hall Maintenance Officer	1	6,600.00
7	6	Assistant Administrative Officer	1	8,400.00
8	7	Administrative Assistant	1	7,800.00
9	8, 9, 10	Administrative Assistants at P5,700.00 p.a. each	3	17,100.00
10	11	Administrative Assistant	1	5,100.00
11	12	Administrative Assistant	1	4,500.00
12	13	Administrative Assistant	1	3,960.00
13	14	Administrative Assistant	1	5,400.00
14	15	Information Editor	1	4,680.00
15	4-MHD, R-422-65	Industrial Hygienist	1	6,600.00
16	16	Clerk Investigator	1	4,200.00
17	18	Utilitymen	1	2,580.00
18	19	Sanitary Engineers at P4,500.00 p.a. each	2	9,000.00
19	20	Sanitary Engineers at P3,960.00 p.a. each	3	11,880.00
20	21	Chemist	1	3,300.00
21	22	Assistant City Hall Maintenance Officer	1	4,500.00
22	23	Supervising Budget Clerk	1	4,500.00
23	24	Supervising Accounting Clerk	1	5,400.00
24	25	Supervising Personnel Clerk	1	4,500.00
25	26	Property & Special Disbursing Officer	1	5,400.00
26	27-R-86-65	Records Officer	1	6,600.00
27	28	Administrative Assistant	1	5,100.00
28	29	Assistant Chief of Division	1	4,200.00
29	31, 32	Supervising Clerks at P3,760.00 p.a. each	2	7,520.00
29-a	31	Senior Administrative Clerk	1	3,480.00
30	30	Supervising Clerk	1	3,720.00
31	33	Senior Clerk	1	3,300.00
32	35	Supervising Clerk	1	3,960.00
33	36	Senior Accounting Clerk	1	3,960.00
34	37	Senior Property Clerk	1	3,960.00
35	38	Senior Record Clerk	1	4,500.00
36	39	Senior Clerk	1	3,960.00
37	40	Supervising Clerk	1	4,200.00
38	41, 42	Senior Clerks at P3,480.00 p.a. each	2	6,960.00
38-a	42, 43	Senior Clerks at P3,720.00 p.a. each	2	7,440.00
39	44	Senior Clerk	1	3,480.00
40	46, 54	Senior Clerks at P3,300.00 p.a. each	3	9,900.00
40-a	45	Supervising Clerk	1	3,300.00
40-b	47	Senior Clerk	1	3,300.00

40-c	46	Senior Clerk	1	3,300.00
41	48	Senior Clerk	1	3,120.00
42	49	Senior Clerk	1	2,940.00
43	50	Clerk II	1	2,940.00
44	52	Senior Clerk	1	2,580.00
45	53	Clerk	1	3,720.00
46	55	Property Clerk	1	3,300.00
47	51	Property Clerk	1	2,580.00
48	56	Clerk II	1	3,480.00
49	57	Clerk II	1	3,120.00
50	63	Clerk II	1	2,940.00
51	58, 65	Clerks II at P2940 p.a. each	2	5,880.00
52	64	Clerk II	1	2,880.00
53	60	Clerk II	1	2,760.00
53-a	60, 61, 80	Clerk II at P2940 p.a. each	3	8,820.00
54	59	Clerks II at P2940 p.a. each	4	11,760.00
55	34, 62	Clerks II at P2580 p.a. each	2	5,160.00
56	67, 66, 74, 82	Clerks at P2,760 p.a. each	4	11,040.00
56-a	68	Supervising Sanitary Bldg. Insp.	1	2,940.00
56-b	69	Bindery Helper	1	2,760.00
57	70	Clerk	1	2,940.00
57-a	71	Clerk	1	2,940.00
58	72	Clerks at P2760 p.a. each	3	8,280.00
58-a	81	Clerk	1	2,760.00
58-b	81	Clerk II	1	2,760.00
58-c	73, 69	Clerks II at P2760 p.a. each	3	8,280.00
59	74	Clerks I at P2760 p.a. each	2	5,520.00
59-a	74	Assistant Plumbing Inspector	1	2,760.00
60	76, 75	Clerks I at P2580 p.a. each	11	28,380.00
61	79	Bindery Helper	1	2,400.00
62	77, 82	Clerical Aides at P2400 p.a. each	2	4,800.00
62-a	83	Clerical Aide	1	2,760.00
63	84	Clerical Aides at P2160 p.a. each	3	6,480.00
63-a	84	Clerk	1	2,280.00
63-b	86	Clerical Aide	1	2,280.00
63-c	85 R-193	Bindery Helper	1	2,580.00
64	87	Checker	1	2,940.00
65	88	Checkers at P7.50 p.d.	1	2,737.50
66	90	Messenger	1	2,280.00
67	91	Storekeeper	1	3,480.00
68	92	Storekeeper	1	2,400.00
69	93	Storekeeper	1	2,400.00
70	94	Store Aides at P2520 p.a. each	4	10,080.00
71	95	Store Aides at P2400 p.a. each	3	7,200.00
72	95, 96	Store Aides at P6.90 p.d. each	2	5,037.00
73	96	Store Aide	1	2,160.00
74	97	Store Aide at P6.00 p.d.	1	2,190.00
75	98	Senior Gas Station Attendant at P6.75 p.d.	1	2,463.75
76	100	Gas Station Attendant at P6.25 p.d. each	2	4,562.00
77	101	Gas Station Attendant at P7.50 p.d.	1	2,737.50
78	102	Supervising Plumbing Inspector II	1	5,700.00
79	103	Supervising Plumbing Inspector I	1	4,200.00
80	104	Supervising Plumbing Inspector I	1	2,760.00
81	105	Plumbing Inspector	1	3,480.00
81-a	106	Plumbing Inspector	1	3,720.00
82	107	Plumbing Inspector	1	3,120.00

82-a	108	Plumbing Inspector	1	3,120.00
83	109	Plumbing Inspector	1	2,760.00
84	110, 111, 112, 113, 114	Plumbing Inspectors at P2520 p.a. each	12	30,240.00
84-a	110, 115	Plumbing Inspectors at P2760 p.a. each	2	5,520.00
84-b	110	Plumbing Inspector	1	2,760.00
84-c	110	Plumbing Inspector	1	2,760.00
84-d	110	Plumbing Inspectors at P2760 p.a. each	3	8,280.00
84-e	110	Sanitary Building Inspector	1	2,760.00
85	116	Plumbing Inspector	1	2,580.00
86	117	Plumbing Inspector	1	2,280.00
87	118	Supervising Sanitary Building Inspector	1	5,700.00
88	119	Senior Sanitary Building Inspector	1	3,720.00
89	120	Sanitary Building Inspectors at P2760 p.a. each	4	11,040.00
89-a	121	Supervising Sanitary Building Inspector	1	2,940.00
90	122	Sanitary Building Inspector	1	3,120.00
91	123	Sanitary Building Inspector	1	2,580.00
92	124	Supervising Environmental Sanitation Inspector	1	5,700.00
93	125	Supervising Environmental Sanitation Inspector	1	4,380.00
94	126	Supervising Environmental Sanitation Inspector	1	5,100.00
95	127	Supervising Environmental Sanitation Inspector	1	3,480.00
96	128	Senior Environmental Sanitation Inspectors at P3300 p.a. each	2	6,600.00
97	132, 133, 134, 135	Environmental Sanitation Inspectors at P2400 p.a. each	13	31,220.00
97-a	133	Environmental Sanitation Inspector	1	2,580.00
97-b	129	Senior Environmental Sanitation Inspectors at P2580 p.a. each	2	5,160.00
98	130	Confidential Assistant	1	3,720.00
99	131	Environmental Sanitation Inspectors at P2580 p.a. each	3	7,560.00
100	136	Environmental Sanitation Inspectors at P2280 p.a. each	4	9,120.00
100-a	136	Environmental Sanitation Inspector	1	2,400.00
101	140, 141	Environmental Sanitation Inspectors at P2160 p.a. each	3	6,480.00
101-a	137	Environmental Sanitation Inspectors at P2280 p.a. each	28	63,840.00
101-b	137	Plumbing Inspector	1	2,280.00
101-c	139	Environmental Sanitation Inspector	1	2,280.00
101-d	138	Supervising Environmental Inspector	1	2,280.00
102	142	Septic Well Inspector	1	2,400.00
103	143	Assistant Chief of Division	1	7,200.00
104	144	Assistant Motor Pool Superintendent	1	3,960.00
105	145	Superintendent (Chief of Section)	1	4,300.00
106	146	General Automotive Mechanic Foreman	1	4,200.00
107	147	Supervising Auto Electrician	1	3,720.00
108	148	Automotive Mechanic Foreman	1	3,720.00
109	149	Automotive Mechanic Foreman	1	3,300.00
110	150	Motor Pool Dispatcher	1	3,120.00

111	151	Motor Pool Dispatchers at \$10.00 p.d. each	2	7,300.00
112	152, 153	Motor Pool Dispatchers at \$8.75 p.d. each	3	10,581.25
113	154	Senior Auto Electrician at \$8.25 p.d.	1	3,011.25
114	155	Senior Tireman at \$7.75 p.d. each	2	5,657.50
115	156	Automotive Mechanics at \$2940 p.a. each	2	5,880.00
116	157, 158	Automotive Mechanics at \$8.00 p.d. each	26	75,920.00
117	160	Heavy Equipment Operators at \$8.00 p.d. each	6	17,520.00
118	161	Driver	1	3,300.00
119	162, 163	Drivers at \$3120 p.a. each	3	9,360.00
120	163, 99	Drivers at \$2940 p.a. each	6	17,640.00
121	164	Driver at \$8.00 p.d.	1	2,920.00
122	165, 166	Drivers at \$8.00 p.d. each	123	359,160.00
	167			
123	168	Vulcanizer at \$7.25 p.d.	1	2,646.25
124	169	Tireman at \$7.25 p.d. each	10	26,462.50
125	170	Tireman at \$6.25 p.d.	1	2,281.25
126	171	Tireman at \$6.00 p.d.	1	2,190.00
127	172	Welder at \$8.00 p.d.	1	2,920.00
128	173	Welder at \$6.75 p.d. each	2	4,927.50
129	174	Greaseman at \$7.25 p.d.	1	2,646.25
130	175	Batteryman at \$8.25 p.d.	1	3,011.25
131	176	Batteryman at \$6.00 p.d.	1	2,190.00
132	177	Toolkeeper	1	2,280.00
133	178	Labor Supervisor	1	5,400.00
134	179	General Supervising Foreman	1	6,600.00
135	180	General Foreman	1	5,280.00
136	181	General Foreman	1	5,100.00
137	182	General Labor Foreman	1	5,400.00
137-a	182	General Labor Foreman	1	6,000.00
138	183	General Labor Foreman	1	5,400.00
139	184	General Labor Foreman	1	5,400.00
140	185	General Labor Foreman	1	4,200.00
140-a	185	General Labor Foreman	1	4,200.00
141	186	General Labor Foreman	1	4,200.00
142	189, 190	General Labor Foremen at \$3960 p.a. each	3	11,880.00
142-a	191	General Labor Foreman	1	3,960.00
142-b	196	General Labor Foreman	1	3,960.00
143	188	General Labor Foreman	1	3,120.00
144	187	Senior Drivers at \$3480 p.a. each	2	6,960.00
145	192	Labor Foreman II	1	5,280.00
146	193	General Foreman	1	5,100.00
147	194	General Foreman	1	4,500.00
148	199	Labor Foreman II	1	3,960.00
149	195	Labor Foreman II	1	3,960.00
150	197	Labor Foreman II	1	3,480.00
151	203	Labor Foreman II	1	3,480.00
152	198	Labor Foreman II	1	3,480.00
152-a	198	Labor Foreman II	1	3,480.00
152-b	200	Labor Foreman II	1	3,300.00
153	201, 202	Labor Foreman II at \$3300 p.a. each	2	6,600.00
153-a	201	Labor Foreman II	1	3,300.00
154	207, 208			
	209	Labor Foreman II at \$3240 p.a. each	3	9,720.00
154-a	208	Labor Foreman II	1	3,480.00

154-b	207	Labor Foremen II at P3480 p.a. each	3	10,440.00
155	204	Labor Foremen II at P8.75 p.d. each	2	6,387.50
156	205	Labor Foremen II at P9.00 p.d. each	3	9,835.00
156-a	205	Labor Foreman II	1	3,120.00
157	206	Labor Foremen II at P8.00 p.d. each	3	8,769.00
158	212	Labor Foreman I	1	3,480.00
159	213	Labor Foreman I	1	3,300.00
160	214, 215, 216, 217	Labor Foremen I at P3,060 p.a. each	22	67,320.00
161	214	Labor Foreman I	1	3,300.00
162	218	Labor Foreman I at P3120 p.a. each	2	6,240.00
162-a	218	Labor Foremen at P3120 p.a. each	2	6,240.00
163	219	Labor Foreman I	1	3,120.00
163-a	219	Labor Foreman I	1	3,120.00
164	235	Labor Foreman I	1	2,940.00
165	220	Labor Foreman I at P2940 p.a. each	8	23,520.00
166	221	Labor Foremen I at P2760 p.a. each	2	5,520.00
167	222	Labor Foremen I at P2400 p.a. each	3	7,200.00
167-a	224	Labor Foreman	1	2,580.00
167-b	223	Labor Foremen I at P2580 p.a. each	2	5,160.00
168	225	Labor Foreman I	1	2,340.00
169	226	Labor Foremen I at P2280 p.a. each	3	6,840.00
170	78, 227	Labor Foremen I at P9.00 p.d. each	10	32,850.00
171	228	Labor Foremen at P8.25 p.d. each	5	15,056.25
172	229	Labor Foreman I at P7.25 p.d.	1	2,646.25
173	231	Labor Foreman I at P8.25 p.d.	1	3,011.25
174	230, 232 233	Labor Foremen I at P7.00 p.d. each	20	51,100.00
174-a	230	Labor Foreman I at P2940 p.a. each	3	8,820.00
174-b	230	Labor Foremen at P8.00 p.d. each	2	5,840.00
175	234	Labor Foreman I at P6.75 p.d.	1	2,463.75
176	236	Labor Foremen I at P6.50 p.d. each	3	7,117.50
176-a	236	Labor Foreman	1	2,580.00
176-b	236	Labor Foreman	1	2,580.00
177	237	Labor Foreman I at P7.50 p.d.	1	2,737.50
178	238	Labor Foremen I at P6.00 p.d. each	2	4,380.00
178-a	238	Labor Foreman (Environmental Inspector)	1	2,940.00
178-b	238	Labor Foreman I at P8.00 p.d.	1	2,920.00
178-c	238	Supervisor	1	2,940.00
179	239	Senior Timekeeper	1	3,120.00
180	240	Timekeeper	1	2,160.00
181	241	Telephone Technicians at P2760 p.a. each	2	5,520.00
182	242	Telephone Linemen at P2400 p.a. each	2	4,800.00
183	243, 244	Telephone Operators at P2160 p.a. each	8	17,250.00
184	246	Electrician at P8.00 p.d.	1	2,920.00
185	245	Telephone Lineman Helper at P6.00 p.d.	1	2,190.00
186	247	Senior Mimeograph Operator	1	3,720.00
187	248, 312	Mimeograph Operators at P2580 p.a. each	2	5,160.00
188	249	Mimeograph Operators at P2400 p.a. each	4	9,600.00
189	250	Mimeograph Operator	1	2,160.00
190	251	Supervising Plumber	1	5,400.00
191	252	Plumber at P7.50 p.d.	1	2,737.50
192	257	Plumber	1	2,760.00
193	253	Plumber Foreman	1	2,400.00
194	254	Plumber Foreman at P8.00 p.d.	1	2,920.00

195	255	Plumber Foreman at P8.00 p.d.	1	2,920.00
196	256	Senior Plumber at P7.25 p.d.	1	2,646.25
197	259, 261			
	258	Plumbers at P7.25 p.d. each	17	44,956.25
197-a	257	Plumber at P7.25 p.d.	1	2,646.25
197-b	260	Plumber	1	2,760.00
198	263	Carpenter Foreman	1	3,480.00
198-a	262	Carpenter Foreman	1	3,480.00
199	264	Senior Carpenter	1	3,120.00
199-a	266	Senior Carpenter	1	3,120.00
200	265	Senior Carpenter	1	2,760.00
201	267	Senior Mason	1	2,580.00
202	268	Senior Painter	1	2,580.00
203	270	Carpenter	1	2,940.00
203-a	269	Carpenter	1	2,760.00
203-b	271	Carpenter	1	2,760.00
204	272, 274	Carpenters at P2760 p.a. each	2	5,520.00
204-a	273	Carpenter at P7.50 p.d.	1	2,737.50
205	276, 275	Carpenters at P2580 p.a. each	7	18,060.00
206	277	Carpenters at P2280 p.a. each	7	8,760.00
207	278	Carpenters at P8.00 p.d.	1	2,520.00
208	279	Mason	1	2,160.00
209	280	Mason	3	8,760.00
210	281	Masons at P8.00 p.d. each	2	4,800.00
211	282	Painters at P2400 p.a. each	3	8,760.00
212	283	Painters at P8.00 p.d. each	2	4,927.50
213	284	Painters at P6.75 p.d. each	1	4,500.00
214	285	Chief Security Guard	1	2,940.00
215	286	Supervising Watchman	1	2,940.00
216	288	Senior Watchman	1	2,940.00
217	287	Senior Watchman	1	2,463.75
218	289	Senior Watchman at P6.75 p.d.	1	2,463.75
219	290	Watchman at P6.75 p.d.	1	2,580.00
220	291	Watchman	2	4,560.00
221	292	Watchman at P2280 p.a. each	5	10,800.00
222	293	Watchmen at P2160 p.a. each	8	23,360.00
223	294	Watchmen at P8.00 p.d. each	2	5,329.00
224	295, 296	Watchmen at P7.30 p.d. each	1	2,920.00
224-a	295	Watchman at P8.00 p.d.	1	2,646.25
225	297	Watchman at P7.25 p.d.	1	2,432.00
226	328	Watchman at P6.80 p.d.		
227	298, 299,			
	300	Watchmen at P6.75 p.d. each	25	61,693.75
227-a	298	Watchman at P7.25 p.d.	1	2,646.25
228	301	Watchmen at P6.00 p.d. each	6	13,140.00
229	302	Janitor Foremen at P2760 p.a. each	2	5,520.00
230	303	Senior Janitor	1	2,760.00
231	304	Janitor Foreman at P7.25 p.d.	1	2,646.25
232	305	Janitor	1	2,760.00
233	306, 307	Janitors at P2580 p.a. each	10	25,800.00
233-a	307	Janitor	1	2,760.00
233-b	307	Janitor	1	2,760.00
234	308	Janitress	1	2,580.00
234-a	308	Janitress	1	2,580.00
235	309	Janitors at P2160 p.a. each	7	15,120.00
235-a	310	Janitor	1	2,280.00
236	311	Janitors at P8.00 p.d. each	5	14,600.00
237	312	Janitors at P6.75 p.d. each	39	96,086.25
238	313	Janitors at P6.00 p.d. each	3	6,570.00
239	306	Mimeograph Operator	1	2,580.00
240	322	Foreman at P6.75 p.d.	1	2,465.75

241	314	Leadman Laborers at P6.25 p.d. each	14	31,937.50
241-a	314	Leadman Laborer at P6.75 p.d.	1	2,463.75
241-b	314	Labor Foreman	1	2,400.00
241-c	314	Laborer-In-Charge at P6.75 p.d.	1	2,463.75
242	315	Leadman Laborer	1	2,160.00
243	316	Garbage Collectors at P8.00 p.d. each	270	788,400.00
243-a	317	Labor Foremen at P8.00 p.d. each	6	17,520.00
244	318	Dump Laborers at P8.00 p.d. each	23	67,160.00
245	319	Market Laborers at P6.25 p.d. each	152	346,750.00
246	320, 323	Toilet Laborers at P8.00 p.d. each	98	286,160.00
247	322	Toilet Laborers at P6.75 p.d. each	18	44,347.50
247-a	322	Labor Foreman at P7.25 p.d.	1	2,646.25
248	321	Toilet Laborers at P6.50 p.d. each	89	211,142.50
248-a	321	Toilet Laborer at P6.90 p.d.	1	2,518.50
249	324	Excavators at P6.75 p.d. each	3	7,391.25
250	325	Tree Trimmers at P8.00 p.d. each	2	5,840.00
251	326	Ground Maintenance Men at P6.50 p.d. each	2	4,745.00
252	327	Ground Maintenance Man at P6.95 p.d.	1	2,427.25
253	328	Ground Maintenance Men at P6.80 p.d. each	3	7,476.00
253-a	328	Ground Maintenance Foreman at P7.50 p.d.	1	2,737.50
254	329	Ground Maintenance Man at P7.80 p.d.	1	2,847.00
255	330	Ground Maintenance Man at P6.50 p.d.	1	2,372.50
256	331	Laborers at P3060 p.a. each	2	6,120.00
257	89, 332,	Laborers at P2760 p.a. each	3	8,280.00
257-a	332	Bindery Helper	1	2,940.00
257-b	332	Laborer	1	2,940.00
257-c	334	Laborer	1	2,940.00
258	335	Laborer	1	2,520.00
259	211, 336	Laborers at P2400 p.a. each	10	24,000.00
259-a	336	Laborers at P2580 p.a. each	3	7,740.00
259-b	336	Bindery Helpers at P2580 p.a. each	3	7,740.00
260	336	Laborers at P7.65 p.d. each	2	5,585.50
261	337, 338	Laborers at P2280 p.a. each	4	9,120.00
261-a	337	Laborer	1	2,400.00
262	339	Laborers at P2160 p.a. each	10	21,600.00
262-a	337, 339	Bindery Helpers at P2400 p.a. each	2	4,800.00
263	339	Laborer at P6.90 p.d.	1	2,518.50
264	340	Laborer	1	2,400.00
264-a	341	Laborer	1	2,280.00
265	342	Laborers at P8.00 p.d. each	18	52,560.00
265-a	342	Toolkeeper at P8.50 p.d.	1	3,102.50
266	343	Laborer at P6.75 p.d. each	5	12,318.75
267	344	Laborers at P6.25 p.d. each	2	4,562.50
268	345	Laborers at P6.00 p.d. each	39	85,410.00
268-a	345	Plumber at P6.75 p.d.	1	2,463.75
268-b	345	Leadman Laborer at P6.75 p.d.	1	2,463.75
268-c	346, 347	Laborers at P6.75 p.d. each	3	7,391.25
269	348	Drivers at P8.00 p.d. each	30	87,600.00
270	349	Garbage Collectors at P8.00 p.d. each	60	175,200.00
271	350	Dump Laborers at P6.05 p.d. each	10	22,082.50
272	351	Market Laborers at P6.05 p.d. each	10	22,082.50
273	NEW	Septic Well Inspectors at P6.50 p.d. each	3	7,117.50
274	352	LUMP SUM FUND for hire of substitute Garbage Collectors not exceeding 50 a day, substitute drivers not exceeding 20 a day and 9 casual		

mechanics and additional substitute and temporary personnel as may be necessary: PROVIDED, HOWEVER, That no amount hereof shall be expended without the prior approval of the Municipal Board embodied in resolutions duly adopted by said Body: PROVIDED, FURTHER, That no female laborer shall be hired as substitute Garbage Collector and no wage or wages of any female laborer shall be charged against this fund.



17

(Clerk Investigator) transferred to Social Welfare

250,000.00

Total for Salaries & Wages	P5,187,697.25
Life and Retirement Insurance Premiums	<u>107,786.00</u>
TOTAL FOR PERSONAL SERVICES	<u><u>P5,295,483.25</u></u>

GENERAL OBJECTIVES, FUNCTIONS AND ACTIVITIES:

The Department of Social Welfare as created under Republic Act No. 4050, approved on June 18, 1964, has the following general powers and objectives:

- 1) shall have control and supervision over the social services of the City of Manila;
- 2) shall execute and enforce all laws, ordinances and regulations relating to social services;
- 3) shall recommend to the Municipal Board the passage of ordinances as may deem necessary for the rendition of maximum social services to the City;
- 4) shall cause to be prosecuted all violations of social service laws and ordinances;
- 5) shall cooperate with all public and private relief agencies and charitable organizations in their missions to the city, and shall be the representative of the Mayor to these agencies, and organizations in matters affecting the social needs and services of the City, and
- 6) shall examine such other powers and functions as may necessary towards the amelioration of social status of city residents.

The above objectives, functions and activities are to be carried out through six (6) operational projects, namely: (1) Executive direction and control of social services in the City of Manila; (2) direction and control of Special Projects and centralized social service program; (3) supervision and operation for Community Welfare Programs; (4) Supervision and Operation of Child and Family Welfare Program; (5) Supervision and operation of Institutional Programs; and (6) operation and maintenance of public recreation programs.

PROGRAM APPROPRIATIONS AND OBLIGATIONS BY OBJECTS:

I. Personal Services:	
a. Salaries and Wages	P 1,959,780.00
b. Life and Retirement	54,400.00
II. Traveling Expenses	20,510.00
III. Repair and Maintenance of fixed assets and equipment ...	20,000.00
IV. Supplies and Materials. (.....)	116,910.00
(The Social Welfare Officer shall submit to the Municipal Board not later than October 15, 1965 and thereafter on February 15, 1966 and on June 15, 1966 a list of expenditures including the serial numbers of the invoices and receipts covering purchases of the above-stated supplies and materials.)	
V. Other services including communications, illuminations and power services, water consumption, uniform allowances, food and maintenance (Boys' Town and Girls' Home), subsistence of Juvenile wards confined at the Manila Youth Center, vocational projects, community welfare projects, and burial of indigent or paupers, etc.	382,485.00

VI. Special Social Services:			
a)	Maintenance of bonafide city insane patients at the National Mental Hospital including wages of attendants	P 81,000.00	
b)	Maintenance of delinquent boys and girls at the Philippine Training School	70,000.00	
c)	Salaries of two (2) nurses at the Gota de Leche in connection with the distribution of milk @ P2,940.00 p.a. ea.	5,680.00	
d)	Salaries of eight (8) nurses assigned at the Manila Children's Hospital for the care of city indigent sick babies @ P2,940.00 p.a. ea.	23,520.00	
e)	Calamity and Emergency Fund	20,000.00	

VII. (a) For expenses in connection with the Manila Little Olympics; Boys and Girls Week; Summer Camp; Senior Citizens' Day and other special events		23,000.00
(b) For food and maintenance for Boys' Town and Girls' Home as additional appropriation (approved under Res. 199, s. 1965)		30,000.00

TOTAL APPROPRIATIONS P1,807,285.00

PROGRAM APPROPRIATIONS AND OBLIGATIONS BY OBJECTS:

For the administration, operation and employment of social welfare including Executive administration, direction and control of social services in the City of Manila, direction and control of special projects and centralized social service program, supervision and operation of the child and family welfare program, and operations and maintenance of public recreation programs, the total amount of One Million Eight Hundred Seven thousand Two Hundred Eighty Five (P1,807,285.00) Pesos.

NEW APPROPRIATIONS OR ESTIMATES:

General Fund P1,807,285.00
 TOTAL APPROPRIATIONS AVAILABLE P1,807,285.00

SALARY SCHEDULE

<u>Proposed</u>	<u>Item No.</u> <u>Ord. No.</u> <u>500s</u>	<u>DESIGNATION</u>	<u>No.</u>	<u>Amount</u>
1	1	Social Welfare Officer	1	P 16,000.00
2	11	Chief, Community Welfare	1	5,100.00
3	4	Chief, Child and Family Welfare	1	8,100.00
4	2	Chief, Institutional Services	1	8,100.00
5	3	Chief, Recreational Services	1	8,100.00
5-a	New	Asst. to the Social Welfare Officer	1	8,100.00
6	12	Plans and Program Officer	1	5,400.00
7	25	Parole and Probation Officer	1	5,100.00
8	8, 17, 18, 50, 51	Administrative Assistants @ P5400 p.a.	5	27,000.00
9	7	Administrative Assistant	1	6,600.00
10	103(DSPW)	Private Secretary	1	4,800.00
11	15(OOI)	Records Officer	1	4,800.00
11-a	54(MO) Res. 48	Technical Asst. on Recreation Adm.	1	4,800.00
12	14(DPS)	Legal Assistant	1	4,200.00
13	342(MHD)	Stenographer	1	4,200.00
14	38(DSPW)	Budget Clerk	1	4,200.00
15	55	Personnel Assistant	1	4,200.00
16	6	Superintendent	1	5,400.00
17	9	Public Relations Officer	1	5,100.00

18	6	Recreational Club Supervisor	1	\$ 5,100.00
19	13	Chief, Games and Athletics	1	4,500.00
20	14	Social Arts Supervisor	1	4,500.00
21	15	Aquatic Sports Supervisor	1	4,500.00
22	16	Directress (Girls' Home)	1	3,960.00
23	22(1)	Staff Assistant (Special Projects)	1	3,720.00
24	54	Training Assistant	1	2,940.00
25	22(1)	Chaplain	1	3,000.00
26	44(MPD)	Physician	1	3,600.00
27	17(2)	Supervising Social Worker	1	4,200.00
28	19, 20	Supervising Social Workers at P3480 p.a.	6	20,900.00
	21 & 23			
28-a	23	Supervising Social Worker	1	4,200.00
29	23	Senior Social Workers at P3120 p.a. ea.	10	31,200.00
29-a	23	Dentist	1	3,480.00
30	23, 24, 25	Social Workers at P2760 p.a. ea.	89	245,640.00
31	50 (MPD)			
31	47	Instructors at P2400 p.a. ea.	2	4,800.00
31-a	47	Instructor	1	3,000.00
31-b	New	Psychologist	1	3,600.00
32	26, 28	District Recreation Supervisor at P3600 p.a. ea.	4	14,400.00
33	30, 31, 32, 38			
	463(DEPW)	Recreation Assistant at P2760 p.a. ea.	11	30,360.00
34	29	Social Arts Assistant	1	2,580.00
35	50-a, 102(DEPW)	Swimming Pool Supervisors at P2400 p.a. ea.	2	4,800.00
36	37, 38	Playground Instructors at P2400 p.a. ea.	31	74,400.00
36-a	456(4816)			
	(DEPW)	Clerk Messenger	1	2,760.00
37	43	Boxing Instructor	1	2,160.00
38	34	Music Instructor	1	2,400.00
39	35	Swimming Instructors at P2400 p.a. ea.	3	7,200.00
40	10	Administrative Clerk	1	4,800.00
41	458(DEPW)	Senior Clerk	1	3,720.00
42	53, 100(MPD)	Senior Clerks at P2940 p.a. ea.	2	5,880.00
43	52	Clerk-Stenographer	1	2,940.00
44	23, 38	Senior Clerks at P3,000 p.a. ea.	2	6,000.00
45	46, 66, 103			
	(DEPW)	Clerks at P2400 p.a. ea.	6	14,400.00
46	57	Artist Illustrator	1	2,400.00
47	475(DEPW)	Senior Property Custodian	1	3,000.00
48	22	Property Custodian	1	2,940.00
48-a	26	Senior Warehouseman	1	4,200.00
49	56	Property Clerks at P2400 p.a. ea.	2	4,800.00
50	128(DEPW)	Draftsman	1	3,120.00
51	59	Mimeograph Operator	1	2,160.00
52	60	Office Helper	1	2,160.00
53	46	Bindery Helper	1	2,400.00
54	272	Playground Caretakers at P2160 p.a. ea.	54	116,000.00
54-a	482(DEPW)	Playground Foreman	1	2,580.00
55	42	Lifeguards at P2160 p.a. ea.	7	15,120.00
56	43	Card and Locker Checkers at P2160 p.a. ea.	2	4,320.00
57	122(MPD)	Dietician	1	2,760.00
58	23, 45	House Stewards at P2760 p.a. ea.	2	5,520.00
58-a	New	House Steward	1	2,760.00
59	48, 175(MPD)	House Parents at P2160 p.a. ea.	5	10,800.00
59-a	New	House Parents at P2160 p.a. ea.	3	6,480.00
60	61	Animal Caretaker at P2160 p.a. ea.	2	4,320.00
61	41	Guards at P2280 p.a. ea.	3	6,840.00
61-a	41	Guard	1	2,580.00
62	66	Guards at P2160 p.a. ea.	3	6,480.00
63	44	Junior Agriculturist II	1	2,580.00
64	49	Junior Agriculturist I	1	2,280.00
65	140(DEPW)	General Maintenance Foreman	1	2,400.00
66	58	Maintenance Foreman	1	2,580.00
67	473, 474	Maintenance Foremen at P2400 p.a. ea.	3	7,200.00

68	452,472				
	(DEPW)	Playground Foremen at P2760 p.a. ea.	2	5,520.00	
69	141,473	Playground Foremen at P2400 p.a. ea.	2	4,800.00	
70	496 (DEPW)	Foreman	1	2,400.00	
71	71 (MPD)	Fingerprint Aid	1	2,280.00	
72	65	Driver	1	2,160.00	
73	170 (MPD)	Cook	1	2,280.00	
74	62,171 (MPD)	Cooks at P2940 p.a. ea.	4	11,760.00	
75	64	Housekeeper	1	2,160.00	
76	63	Laundryman	1	2,160.00	
77	67	Laborers at P2280 p.a. ea.	2	4,560.00	
78	309 (DEPW)	Laborer	1	2,580.00	
79	144,254	Carpenters at P2280 p.a. ea.	5	11,400.00	
80	New	Laborers at P2400 p.a. ea.	2	4,800.00	

TOTAL FOR SALARIES AND WAGES ----- P 959,780.00

OFFICE OF THE MAJOR
 CLERK OF THE MAJOR
 SEP 25 1922

FOR PAYMENT

DIVISION OFFICE

<u>ITEM NO.</u>	<u>PROPOSED ORD. 5008</u>	<u>DESIGNATION</u>	<u>NO.</u>	<u>AMOUNT</u>
<u>OFFICE OF THE SUPERINTENDENT OF CITY SCHOOLS</u>				
1	1	Superintendent of City Schools	1	P 4,900.00
2	2	Administrative Assistant I	1	4,200.00
3	3	Senior Clerk	1	3,720.00
<u>OFFICE OF THE ASSISTANT SUPERINTENDENT OF CITY SCHOOLS</u>				
4	4;R-285'64	Assistant Superintendent of City Schools	1	14,000.00
5	5	Supervisor of Libraries at P7668 p.a. (P4632 Nat. Share & P3036 City Share)	1	3,036.00
6	6	Librarian	1	3,720.00
7	11;R-183'64	Administrative Assistant I	1	4,200.00
8	8	Clerk II	1	2,400.00
<u>OFFICE OF THE ASSISTANT SUPERINTENDENT FOR ELEMENTARY EDUCATION</u>				
9	9;R-285'64	Assistant Superintendent for Elementary Education	1	14,000.00
10	10	Administrative Assistant I	1	4,200.00
11	315	Clerk I	1	2,580.00
TOTAL FOR THE OFFICE OF THE SUPERINTENDENT			11	P60,855.00
<u>OFFICE OF THE ASSISTANT TO THE SUPERINTENDENT ON ADMINISTRATIVE AND AUXILIARY MATTERS</u>				
12	12;R-70'65	Assistant to the Superintendent on Administrative and Auxiliary Matters	1	12,000.00
13	13	Public Relations Officer	1	4,200.00
14	14	Administrative Assistant I	1	4,200.00
15	299	Training Officer	1	3,960.00
TOTAL FOR THE OFFICE OF THE ASSISTANT TO THE SUPERINTENDENT ON ADMINISTRATIVE AND AUXILIARY MATTERS			4	P24,360.00
<u>OFFICE OF THE EXECUTIVE ASSISTANT</u>				
16	15	Executive Assistant	1	11,600.00
17	16;R-183'64	Administrative Assistant I	1	4,200.00
18	26	Clerk Stenographer	1	3,120.00
19	17	Special Laborer	1	2,280.00
TOTAL FOR THE OFFICE OF THE EXECUTIVE ASSISTANT			4	P21,200.00
<u>1. LEGAL AFFAIRS AND COMPLAINTS SERVICES</u>				
20	18	Chief, Legal Affairs and Complaints Services	1	7,200.00
21	19	Asst. Chief, Legal Affairs and Complaint Services	1	6,410.00
22	337	Legal Assistant	1	3,840.00
23	20	Investigator	1	3,720.00
24	342	Investigator	1	3,360.00
25	21	Clerk Stenographer	1	3,120.00
26	316	Clerk Stenographer	1	2,400.00
27	255	Stenographer	1	2,400.00
28	22	Clerk I	1	2,760.00
TOTAL FOR LEGAL AFFAIRS & COMPLAINTS SERVICES			9	P35,210.00

29	23	Chief, Budget Services	1	P 7,200.00
30	33	Assistant to the Chief Budget Services	1	3,720.00
31	24	Budget Clerk	1	3,960.00
32	25	Budget Clerk	1	3,960.00
33	27	Senior Clerk	1	2,580.00
34	28	Clerk I	1	2,580.00
35	29	Clerk II	1	2,580.00
36	30	Clerk I	1	2,400.00
TOTAL FOR BUDGET SERVICES			8	P28,980.00

3. PUBLICATION SERVICES

37	31	Chief, Publication Services	1	7,620.00
38	32	Assistant Chief, Publication Services	1	4,560.00

3a. Materials Production Section

39	34	Materials Production Supervisor	1	4,200.00
40	35	Clerk I	1	2,400.00
41	403	Clerk II	1	2,760.00
42	36	Mimeograph Operator	1	2,760.00
43	37	Mimeograph Operator	1	2,400.00
44	123	Mimeograph Operators @ P2280 p.a. ea.	2	4,560.00

3b. Proofreading & Printing Section

45	38	Proofreading and Printing Supervisor	1	4,200.00
46	39	Senior Clerk	1	2,760.00
47	40	Mimeograph Operator	1	2,400.00
48	41	Mimeograph Operator	1	2,760.00

TOTAL FOR PUBLICATION SERVICES 13 P43,380.00

4. SECONDARY GUIDANCE AND COUNSELING SERVICES

49	42	Chief, Secondary Guidance & Counseling Services	1	7,620.00
50	55	Supervisor	1	6,000.00
51	43	Supervising Guidance Counselor	1	4,560.00
52	44	Guidance Counselors @ P3480 p.a. ea.	8	27,840.00
53	45	Clerk I	1	2,580.00

4a. Student Adjustment Section

54	46	Supervising Guidance Counselor	1	4,560.00
55	47	Guidance Counselor	1	4,200.00
56	48	Guidance Counselors @ P3960 p.a. ea.	17	67,320.00

4b. Vocational Guidance & Placement Section

57	49	Supervising Guidance Counselor	1	4,560.00
58	50	Guidance Counselors @ P4200 p.a. ea.	5	21,000.00
59	51	Guidance Counselors @ P3960 p.a. ea.	2	7,920.00

4c. Child Accounting Section

60	52	Supervising Guidance Counselor	1	4,560.00
61	53	Guidance Counselors @ P4200 p.a. ea.	2	8,400.00
62	54	Guidance Counselors @ P3960 p.a. ea.	2	7,920.00

4d. Special Education Section

63	43	Supervising Guidance Counselor	1	4,560.00
64	56	Guidance Counselors @ P4200 p.a. ea.	7	29,400.00

TOTAL FOR SECONDARY GUIDANCE & COUNSELING SERVICES 52 P213,000.00

**5. ELEMENTARY GUIDANCE, COUNSELING & SPECIAL
EDUCATION SERVICES**

65	57	Chief, Elementary Guidance, Counseling and Special Education Services @ P7848 pa. (P4632 Nat. Share & P3216 City Share)	1	P 3,216.00
66	307	Speech Therapist	1	4,200.00
5a. Elementary Guidance & Counseling Section				
67	58	Supervising Guidance Counselor	1	4,560.00
68	59	Guidance Counselors @ P4200 p.a. ea.	13	54,600.00
69	60	Guidance Counselors @ P3960 p.a. ea.	25	99,000.00
70	61	Guidance Counselors @ P3720 p.a. ea.	3	11,160.00
71	62	Guidance Counselors @ P3480 p.a. ea.	4	13,920.00
5b. Special Education Section				
72	63	Supervising Teacher for Handicapped Children	1	4,200.00
73	64	Teachers @ P3960 p.a. ea.	14	55,440.00
74	65	Teachers @ P3540 p.a. ea.	7	24,780.00
75	66	Teacher @ P3360 p.a.	1	3,360.00
76	66	Teachers @ P3180 p.a. ea.	2	6,360.00
TOTAL FOR ELEMENTARY GUIDANCE, COUNSELING & SPECIAL EDUCATION SERVICES			73	P284,796.00

6. ACCOUNTING SERVICES

77	67	Chief, Accounting Services	1	7,620.00
78	68	Assistant Chief, Accounting Services	1	6,000.00

6a. Voucher Section

79	69	Voucher Supervisor	1	4,200.00
80	70	Clerk II	1	2,580.00
81	71	Clerk II	1	2,880.00
82	403	Clerk II	1	2,760.00

6b. Payroll Section

83	73	Payroll Supervisor	1	3,720.00
84	75	Senior Clerk	1	3,720.00
85	72	Clerk II	1	2,400.00
86	79	Clerk I	1	2,580.00

6c. Bookkeeping Section

87	74	Supervising Bookkeeper	1	4,200.00
88	76	Bookkeeper	1	3,300.00
89	77	Bookkeeper	1	3,120.00
90	78	Bookkeeper	1	3,720.00
TOTAL FOR ACCOUNTING SERVICES			14	P52,800.00

7. PERSONNEL SERVICES

91	80	Chief, Personnel Services	1	7,620.00
92	81	Assistant Chief, Personnel Services	1	4,800.00
93	82	Senior Clerk	1	3,720.00
94	83	Administrative Clerk	1	3,720.00
95	84	Senior Clerk	1	3,240.00
96	403	Clerk II	1	2,760.00

7a. Primary Teachers Personnel Section

97	85	Personnel Supervisor	1	4,320.00
98	86	Clerk II	1	2,760.00
99	87	Senior Clerk	1	3,720.00
100	88	Clerk I	1	2,580.00

101	89	Laborer	1	P 2,400.00
7b. <u>Intermediate Teacher Personnel Section</u>				
102	90	Personnel Supervisor	1	4,200.00
103	91	Senior Clerk	1	3,720.00
104	92	Clerk II	1	2,400.00
105	93	Senior Clerk	1	2,760.00
106	94	Clerk I	1	2,400.00
7c. <u>Secondary Teachers Personnel Section</u>				
107	95	Personnel Supervisor	1	4,320.00
108	96	Clerk II	1	2,760.00
109	97	Clerk II	1	2,580.00
110	98	Senior Clerk	1	2,940.00
111	99	Clerk I	1	2,400.00
112	7	Senior Clerk	1	2,760.00
7d. <u>Evening & Night Teachers Personnel Section</u>				
113	100	Personnel Supervisor	1	4,200.00
114	101	Clerk II	1	2,940.00
115	102	Clerk II	1	3,240.00
116	103	Laborer	1	2,280.00
7e. <u>Clerical & Unclassified Personnel Section</u>				
117	104	Personnel Supervisor	1	4,200.00
118	105	Senior Clerk	1	2,940.00
119	106	Clerk I	1	2,400.00
120	107	Laborer	1	2,280.00
7f. <u>Leave and Vocational Pay Claim Section</u>				
121	108	Pay Claims Supervisor	1	4,200.00
122	109	Senior Clerk	1	2,880.00
123	110	Senior Clerk	1	3,480.00
124	111	Clerk II	1	2,580.00
125	403	Clerk II	1	2,760.00
7g. <u>Retirement Claims & Insurance Section</u>				
126	112	Retirement & Insurance Claims Supervisor	1	4,200.00
127	113	Senior Clerk	1	3,240.00
128	114	Clerk II	1	2,400.00
129	115	Clerk II	1	2,400.00
TOTAL FOR PERSONNEL SERVICES			39	P127,500.00

8. SCHOOL PLANT SERVICES

130	116	Chief, School Plant Services	1	7,620.00
8a. <u>Building Accounts Section</u>				
131	117	Building Accounts Supervisor	1	4,200.00
132	118	Clerk II	1	2,400.00
133	119	Laborers @ P2280 p.a. ea.	5	11,400.00
8b. <u>School Plant Supervision Section</u>				
134	120	School Plant Supervisor	1	4,200.00
135	121	Draftsman I	1	3,000.00
136	122	Clerk II	1	2,580.00
137	123	Janitors @ P2280 p.a. ea.	7	15,960.00
138	124	Messenger	1	2,280.00
139	125	Janitors @ P2280 p.a. ea.	5	11,400.00
140	126	Janitor-Driver	1	2,280.00
TOTAL FOR SCHOOL PLANT SERVICES			25	P67,320.00

9. RESEARCH AND EVALUATION SERVICES

141	127	Chief, Research and Evaluation Services	1	P 7,620.00
142	128	Asst. Chief, Research & Evaluation Services and Chief, Research Section	1	5,100.00
143	129	Senior Researcher	1	4,500.00
144	130	Researcher	1	3,600.00
145	131	Researcher	1	3,000.00
146	336	Researcher	1	4,500.00

9a. Test Construction & Testing Section

147	132	Test Constructor Supervisor	1	4,200.00
148	133	Test Constructor	1	3,720.00
149	134	Test Constructor	1	3,600.00
150	349	Test Constructor	1	3,000.00
151	135	Clerk II	1	2,580.00

9b. Evaluation Section

152	136	Supervising Evaluator	1	4,200.00
153	137	Evaluator	1	3,600.00
154	138	Evaluator	1	3,000.00
155	342	Evaluator	1	3,360.00
156	139	Clerk II	1	2,760.00
157	140	Laborer	1	2,280.00

9c. Statistical Section

158	141	Supervising Educational Statistician	1	4,200.00
159	299	Educational Statistician	1	3,960.00
160	142	Educational Statistician	1	3,600.00
161	143	Clerk II	1	2,760.00
162	144	Clerk I	1	2,400.00

TOTAL FOR RESEARCH & EVALUATION SERVICES 22 P81,540.00

10. CURRICULUM SERVICES

163	145	Chief, Curriculum Services	1	7,800.00
164	403	Clerk II	1	2,760.00

10a. Curriculum Writing Section

165	146	Supervising Curriculum Writer	1	4,200.00
166	147	Curriculum Writers @ P3720 p.a. ea.	2	7,440.00
167	148	Curriculum Writer	1	3,120.00
168	305	Curriculum Writer	1	3,360.00
169	307	Curriculum Writer	1	3,180.00
170	149	Clerk I	1	2,400.00

10b. Curriculum Research Section

171	150	Supervising Curriculum Researcher	1	4,320.00
172	151	Curriculum Researcher	1	3,960.00
173	152	Curriculum Researcher	1	3,720.00
174	153	Curriculum Researcher	1	3,120.00
175	303	Curriculum Researcher	1	3,540.00
176	154	Clerk I	1	2,400.00

TOTAL FOR CURRICULUM SERVICES 15 P55,320.00

11. VOCATIONAL EDUCATION SERVICES

177	155	Chief, vocational Education Services	1	7,620.00
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11a. Industrial Arts & Elementary Agriculture
Section

178	156	Supervisor & Chief, Industrial Arts and Elementary Agriculture Section	1	P 7,200.00
179	157	Supervisor	1	6,000.00
180	158	Supervisor	1	6,000.00
181	159	Supervisor	1	6,000.00
182	160	Clerk II	1	2,400.00

11b. Practical Arts & Vocational Trades
Courses Section

183	161	Supervisor & Chief, Practical Arts & Vocational Trades Courses Section	1	6,000.00
184	162	Supervisor	1	6,000.00
185	163	Senior Clerk	1	3,120.00

11c. Music and Arts Section

186	164	Supervisor and Chief, Music and Arts Section (Cultural Affairs Officer)	1	7,420.00
187	165	Supervisor	1	6,000.00

TOTAL FOR VOCATIONAL EDUCATION SERVICES 11 P63,760.00

12. HOME ECONOMICS EDUCATION SERVICES

188	166	Chief, Home Economics Education Services	1	7,620.00
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12a. Elementary Home Economics Education Section

189	167	Supervisor & Chief, Elementary Home Economics Education Section	1	6,600.00
190	168	Supervisor	1	6,000.00

12b. Secondary Home Economics Education and Girls Trades Section

191	169	Supervisor & Chief, Secondary Home Economics Education and Girls Trades Section	1	6,600.00
192	170	Supervisor	1	6,000.00
193	171	Supervisors @ P6000 p.a. ea.	2	12,000.00
194	172	Clerk II	1	2,580.00

TOTAL FOR HOME ECONOMICS EDUCATION SERVICES 8 P47,400.00

13. HEALTH EDUCATION & NURSING SERVICES

195	173	Chief, Health Education & Nursing Services	1	7,620.00
196	174	Asst. Chief, Health Education & Nursing Services & Supervisor	1	6,600.00
197	175	Supervisor	1	6,000.00
198	336	Teacher-Nurse	1	3,960.00

13a. School Nursing Section

199	176	Teacher-Nurse Supervisor	1	4,320.00
200	177	Teacher-Nurse Supervisor	1	4,320.00
201	178	Teacher-Nurse	1	3,960.00
202	179	Teacher-Nurses at P3540 p.a. ea.	2	7,080.00
203	180	Teacher-Nurses at P3360 p.a. ea.	30	100,800.00
204	181	Teacher-Nurses at P3180 p.a. ea.	9	28,620.00
205	181	Teacher-Nurses at P3060 p.a. ea.	14	42,840.00
206	182(2)			
	183(11)	Teacher-Nurses at P3000 p.a. ea.	13	39,000.00

13b. Special Health Service Section

207	184	Teacher-Nurse Supervisor	1	P 4,320.00
208	185	Teacher-Nurse	1	3,960.00
209	186	Teacher-Nurses at P3720 p.a. ea.	2	7,440.00
210	187	Teacher-Nurse	1	3,180.00
211	188	Teacher-Nurses at P3060 p.a. ea.	3	9,180.00
TOTAL FOR HEALTH EDUCATION & NURSING SERVICES			<u>83</u>	<u>P283,200.00</u>

14. ELEMENTARY PHYSICAL EDUCATION SERVICES

212	189	Supervisor & Chief, Elementary Physical Education Services @ P7428 pa. (P4632 Nat. Share & P2796 City Share)	1	2,796.00
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14a. Elementary Instructional Physical Education Section

213	190	Supervisor & Chief, Instructional Physical Education Section	1	6,000.00
214	191	Girl Scout Coordinator	1	4,200.00

14b. Specialized Elementary Physical Education Section

215	192	Supervisor & Chief, Specialized Elementary Physical Education Section	1	6,000.00
216	197	Supervisor	1	6,000.00
217	316	Clerk I	1	2,400.00

TOTAL FOR ELEMENTARY PHYSICAL EDU. SERVICES			<u>6</u>	<u>P27,396.00</u>
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15. SECONDARY PHYSICAL EDUCATION SERVICES

218	194	Chief, Secondary Physical Education Services	1	7,200.00
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15a. Secondary Instructional Physical Education Section

219	195	Supervisor & Chief, Secondary Instructional Physical Education Section	1	6,000.00
220	196	Supervisor	1	6,000.00
221	198	Teacher	1	3,360.00

15. Specialized Secondary Physical Education Section

222	199	Supervisor & Chief, Specialized Secondary Physical Education Section	1	6,000.00
223	200	Athletic Coordinators @ P4200 p.a. ea.	4	16,800.00
224	193	Clerk I	1	2,400.00

TOTAL FOR SECONDARY PHYSICAL EDU. SERVICES			<u>10</u>	<u>P47,760.00</u>
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16. PROPERTY SERVICES

225	201	Chief, Property Services	1	7,620.00
226	202	Asst. Chief, Property Services & Supply Officer	1	4,800.00
227	303	Technical Materials Inspector	1	3,540.00
228	123	Scomatic Operator	1	2,280.00
229	119	Checker	1	2,280.00

16a. Procurement Section

230	205	Supervising Procurement Clerk	1	4,200.00
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231	204	Procurement Clerk II	1	P 2,760.00
232	205	Property Clerk II	1	2,580.00
233	206	Senior Clerk	1	3,720.00
234	207	Senior Property Clerk	1	2,580.00

16b. Recording and Inventory Section

235	208	Supervising Inventory Clerk	1	4,200.00
236	209	Clerk II	1	2,580.00
237	210	Senior Clerk	1	2,880.00
238	211	Senior Property Clerk	1	2,580.00
239	212	Clerk II	1	2,880.00
240	403	Clerk II	1	2,760.00

16c. Warehousing & Distributing Center

241	213	Warehousing Supervisor	1	4,320.00
242	214	Laborer	1	2,280.00
243	215	Special Laborer	1	2,580.00
244	216	Store Aide	1	2,280.00

TOTAL FOR PROPERTY SERVICES

20 P65,700.00

17. RECORDS MANAGEMENT SERVICES

245	217	Chief, Records Management Services	1	7,620.00
246	218	Asst. Chief, Records Management Services	1	4,560.00
247	403	Senior Clerk	1	2,760.00

17a. Receiving, Routing and Mailing Section

248	220	Supervising Clerk II	1	3,300.00
249	222	Senior Clerk	1	3,000.00
250	228	Clerk II	1	2,580.00
251	223	Special Laborer	1	2,820.00
252	224	Laborer	1	2,280.00

17b. Administrative Issuances & Numerical Files Section

253	219	Supervising Clerk II	1	4,200.00
254	227	Senior Clerk	1	2,760.00
255	221	Clerk II	1	2,580.00
256	225	Clerk I	1	2,400.00

17c. Appointment & Personnel Records Section

257	226	Supervising Clerk II	1	4,200.00
258	227	Clerk II	1	2,760.00
259	227	Clerk II	1	2,760.00
260	221	Clerk II	1	2,580.00

TOTAL FOR RECORDS MANAGEMENT SERVICES

16 P53,160.00

18. ELEMENTARY INSTRUCTIONAL & SUPERVISORY SERVICES

261	229	Division Academic Supervisor & Chief, Elementary Instructional & Supervisory Services @ P8784 p.a. (P5256 Nat. Share & P3528 City Share)	1	3,528.00
262	230	Senior Clerk	1	2,760.00
263	231	Clerk II	1	2,760.00
264	232	Laborer	1	2,280.00

18a. Grades I & II Instructional & Supervision Section

265	233	Supervisor & Chief, Grades I & II Instructional and Supervision Section at P7068 p.a. (P4632 Nat. Share & P2436 City Share)	1	P 2,436.00
266	234	Supervisor @ P7068 p.a. (P4632 Nat. Share & P2436 City Share)	1	2,436.00
267	235	Supervisors @ P6000 p.a. ea.	9	54,000.00
268	236	Supervisor	1	6,000.00
269	237	Clerk I	1	2,400.00
270	238	Laborer	1	2,280.00
271	403	Clerk II	1	2,760.00

18b. Grades III & IV Instructional and Supervision Section

272	239	Supervisor and Chief, Grades III & IV Instructional & Supervision Section at 7068 (P4632 Nat. Share & P2436 City Share)	1	2,436.00
273	240	Supervisors @ P6000 p.a. ea.	6	36,000.00
274	241	Supervisor	1	6,600.00
275	242	Supervisors @ P6000 p.a. ea.	3	18,000.00
276	278	Supervisor	1	6,000.00
277	243	Clerk II	1	2,580.00

18c. Language Arts Instructional and Supervision Section

278	244	Supervisor & Chief, Language Arts Instructional & Supervision Section @ P7284 p.a. (P4632 Nat. Share & P2652 City Share)	1	2,652.00
279	245	Supervisor @ P6840 p.a. (P4404 Nat. Share & P2436 City Share)	1	2,436.00
280	246	Supervisor	1	6,000.00
281	247	Clerk II	1	2,760.00

18d. Social Studies, Elementary Sciences and Arithmetic Instructional & Supervision Section

282	248	Supervisor & Chief, Social Studies, Elementary Science and Arithmetic Instructional and Supervision Section	1	7,068.00
283	249	Supervisor	1	6,000.00
284	250	Supervisors @ P7200 p.a. ea.	2	14,400.00
285	251	Clerk I	1	2,580.00

18e. Music Section

286	252	Supervisor and Chief, Music Section at P7068 p.a. (P4632 Nat. Share & P2436 City Share)	1	2,436.00
287	253	Supervisor @ P7056 p.a. (P4404 Nat. Share & P2652 City Share)	1	2,652.00
288	254	Supervisors @ P6000 p.a. ea.	2	12,000.00
289	280	Supervisor	1	6,000.00
290	403	Clerk II	1	2,760.00

TOTAL FOR ELEMENTARY INSTRUCTIONAL AND SUPERVISORY SERVICES

47 P225,000.00

19. SECONDARY INSTRUCTIONAL & SUPERVISORY SERVICES

291	256	Supervisor & Chief, Secondary Instructional and Supervisory Services	1	7,800.00
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292	403	Clerk II	1	P 2,760.00
293	257	Laborer	1	2,280.00

19a. English, English Journalism & Spanish Section

294	258	Supervisor & Chief, English, English Journalism & Spanish Section at P7728 p.a. ea. (P4632 Nat. Share & P3096 City Share)	1	3,096.00
295	259	Supervisor	1	6,600.00
296	260	Supervisor @ P7068 pa. (P4632 Nat. Share & P2436 City Share)	1	2,436.00
297	261	Supervisor	1	6,000.00
298	262	Supervisors @ P6000 p.a. ea.	2	12,000.00
299	263	Senior Clerk	1	3,720.00
300	119	Bindery Helper	1	2,250.00

19b. Pilipino & Translation Section

301	264	Supervisor & Chief, Filipino & Translation Section	1	7,200.00
302	265	Supervisors @ P6000 p.a. ea.	2	12,000.00
303	281	Supervisor	1	6,000.00
304	266	Clerk I	1	2,400.00

19c. Mathematics Section

305	267	Supervisor & Chief, Mathematics Section at P7068 p.a. (P4632 Nat. Share & P2436 City Share)	1	2,436.00
306	268	Supervisor	1	6,000.00
307	269	Supervisors @ P6000 p.a. ea.	2	12,000.00

19d. Natural Sciences Section

308	270	Supervisor and Chief, Natural Sciences Section	1	6,600.00
309	271	Supervisor	1	6,000.00
310	272	Supervisors @ P6000 p.a. ea.	2	12,000.00
311	273	Clerk I	1	2,580.00

19e. Social Studies and Cultural Exchange Section

312	274	Supervisor and Chief, Social Studies and Cultural Exchange Section at P7068 pa. (P4632 Nat. Share & P2436 City Share)	1	2,436.00
313	275	Supervisors @ P6000 p.a. ea.	3	18,000.00

TOTAL FOR SECONDARY INSTRUCTIONAL AND SUPERVISORY SERVICES

29 P144,624.00

20 ADULT EDUCATION SERVICES

314	276	Chief, Adult Education Services	1	P 7,620.00
315	277	Supervisor	1	6,000.00

20a. Literacy and Continuing Adult Education Section

316	342	Teacher Community Coordinator, Chief of Section	1	4,200.00
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317	299(3) 305(2) 301(1) 311(6)	Teacher Community Coordinators @ P3960 p.a. ea.	12	P 47,520.00
318	301(1) 303(1) 305(1) 311(3)	Teacher Community Coordinators @ P3720 p.a. ea.	6	22,320.00
319	303(1) 305(1) 311(3)	Teacher Community Coordinators @ P3540 p.a. ea.	5	17,700.00
20b. <u>Leadership Training Section</u>				
320	344	Teacher Community Coordinator, Chief of Section	1	4,200.00
321	307(2) 311(2)	Teacher Community Coordinators @ P3360 p.a. ea.	4	13,440.00
322	311(2)	Teacher Community Coordinators @ P3180 p.a. ea.	2	6,360.00
323	309(2) 311(1)	Teacher Community Coordinators @ P3060 p.a. ea.	3	9,120.00
324	336(2)	Teacher Community Coordinators @ P3960 p.a. ea.	2	7,920.00
325	344(1)	Teacher Community Coordinator @ P3180 p.a.	1	3,180.00
326	282	Clerk I	1	2,580.00
TOTAL FOR ADULT EDUCATION SERVICES			40	P152,160.00
327	New	Supervisors @ P6000 p.a. ea.	2	12,000.00
TOTAL FOR THE DIVISION OFFICE - - - -			561	P2,218,421.00

ELEMENTARY SCHOOLS

328	284	Principals III @ P7924 p.a. ea. (P2094 Nat. Share & P5830 City Share)	2	P 11,660.00
329	285	Principal III @ P7902 p.a. (P2094 Nat. Share & 5808 City Share)	1	5,808.00
330	286	Principals III @ P6724 p.a. ea. (P2094 Nat. Share & P4630 City Share)	5	23,150.00
331	287	Principals III @ P6702 p.a. ea. (P2094 Nat. Share & P4608 City Share)	5	23,040.00
332	288	Principals III @ P6124 p.a. ea. (P2094 Nat. Share & P4030 City Share)	4	16,120.00

333	289	Principals III @ P6102 p.a. ea. (P2094 Nat. Share & P4008 City Share)	7	P 28,056.00
334	290	Principal II @ P6124 p.a. (P2094 Nat. Share & P4030 City Share)	1	4,030.00
335	291	Principals II @ P6102 p.a. ea. (P2094 Nat. Share & P4008 City Share)	8	32,064.00
336	292	Principals II @ P6000 p.a. ea.	11	66,000.00
337	293	Principals I at P6102 p.a. ea. (P2094 Nat. Share & P4008 City Share)	3	12,024.00
338	294	Principal I @ P6000 p.a. (P1716 Nat. Share & P4284 City Share)	1	4,284.00
339	295	Principals I @ P6000 p.a. ea.	10	60,000.00
340	296	Assistant Principals @ P5400 p.a. ea.	8	43,200.00
341	297	Assistant Principals @ P5100 p.a. ea.	60	306,000.00
342	298(4)			
	301(1)	Teachers @ P4080. p.a. ea.	5	20,400.00
343	299(323)			
	301(81)			
	303(2)			
	304(1)			
	305(25)			
	307(1)			
	311(47)			
	403(9)	Teachers @ P3960 p.a. ea.	489	1,936,440.00
344	300(3)			
	302(1)	Teachers @ P3840 p.a. ea.	4	15,360.00
345	301(113)			
	303(133)			
	305(35)			
	307(5)			
	309(2)			
	311(47)			
	403(11)	Teachers @ P3720 p.a. ea.	346	1,287,120.00
346	302(11)			
	304(1)	Teachers @ P3660 p.a. ea.	12	43,920.00
347	303(103)			
	304(1)			
	305(86)			
	307(4)			
	309(1)			
	311(40)			
	403(16)	Teachers @ P3540 p.a. ea.	251	888,540.00
348	304(4)			
	306(1)	Teachers @ P3480 p.a. ea.	5	17,400.00
349	305(203)			
	306(1)			
	307(141)			
	309(2)			
	310(1)			
	311(44)			
	403(25)	Teachers @ P3360 p.a. ea.	417	1,401,120.00
350	306(2)			
	308(1)	Teachers @ P3300 p.a. ea.	3	9,900.00
351	307(158)			
	309(50)			
	311(43)			
	403(8)	Teachers @ P3180 p.a. ea.	259	823,620.00
352	308(1)	Teacher at P3240 p.a.	1	3,240.00
353	309(62)			
	310(9)			
	311(31)			
	403(10)	Teachers @ P3060 p.a. ea.	112	342,720.00

354	310(24)			
	311(15)			
	403(54)	Teachers @ P3000 p.a. ea.	93	\$279,000.00
355	299(8)			
	301(1)	Teacher-Librarians @ P3960 p.a. ea.	9	35,640.00
356	301(4)			
	303(4)			
	403(1)	Teacher-Librarians @ P3720 p.a. ea.	9	33,480.00
357	303(4)			
	305(5)			
	403(1)	Teacher-Librarians @ P3540 p.a. ea.	10	35,400.00
358	305(13)			
	307(7)			
	309(1)			
	311(3)			
	403(2)	Teacher-Librarians @ P3360 p.a. ea.	26	87,360.00
359	307(6)			
	309(5)			
	311(2)			
	403(1)	Teacher-Librarians @ P3180 p.a. ea.	14	44,520.00
360	309(6)			
	311(2)			
	403(1)	Teacher-Librarians @ P3060 p.a. ea.	9	27,540.00
361	311(1)			
	403(1)	Teacher-Librarians @ P3000 p.a. ea.	2	6,000.00
362	299(21)			
	301(4)			
	305(2)			
	311(2)	Property Custodians @ P3960 p.a. ea.	29	114,840.00
363	301(4)			
	305(4)			
	311(1)	Property Custodians @ P3720 p.a. ea.	9	33,480.00
364	303(3)			
	305(1)			
	311(1)	Property Custodians @ P3540 p.a. ea.	5	17,700.00
365	305(5)			
	307(1)			
	311(2)	Property Custodians @ P3360 p.a. ea.	8	26,880.00
366	307(2)			
	309(1)			
	311(1)	Property Custodians @ P3180 p.a. ea.	4	12,720.00
367	311(1)	Property Custodian @ P3000 p.a.	1	3,000.00
368	312	Clerks II @ P2760 p.a. ea.	2	5,520.00
369	313	Clerks II @ P2580 p.a. ea.	35	90,300.00
370	314	Clerks II @ P2400 p.a. ea.	13	31,200.00
371	382	Clerk II @ P2400 p.a.	1	2,400.00
372	279	Clerk I @ P2580 p.a.	1	2,580.00
373	315	Clerks I @ P2580 p.a. ea.	17	43,820.00
373a	315	Clerk I	1	2,940.00
374	316	Clerks I @ P2400 p.a. ea.	16	38,400.00
375	317-a	Clerk I @ P2580 p.a.	1	2,580.00
376	317	Clerk I @ P2280 p.a.	1	2,280.00
377	317	Bookbinder @ P2280 p.a.	1	2,280.00
378	317	Bindery Helper	1	2,280.00
379	317	Laborers @ P2280 p.a. ea.	20	45,600.00
380	389	Laborer @ P2280 p.a.	1	2,280.00
381	318	Messenger @ P2280 p.a.	1	2,280.00
382	318	Janitors @ P2640 p.a. ea.	150	396,000.00
382a	318	School Guards @ P2760 p.a. ea.	4	11,040.00
382b	New	School Guards @ P2160 p.a. ea.	80	172,800.00
383	319	Salary differential for one hundred eighty (180) National (City) Janitors to adjust their salaries (Rep. Act. 1805)	(180)	86,400.00



384 320 Salary differential for Two Thousand Six Hundred Thirty Four (2634) National (City Teacher to adjust their salaries (Rep. Act 1805) (2634) P1,018,056.00

TOTAL FOR ELEMENTARY SCHOOLS 2604 P10,143,812.00

HIGH SCHOOLS

385	321	Principal III	1	P	9,600.00
386	322	Principals III @ P7800 p.a. ea.	3		23,400.00
387	323	Principals III @ P7200 p.a. ea.	2		14,400.00
388	324	Principals III @ P6600 p.a. ea.	6		39,600.00
388a	324	Principal III	1		7,200.00
389	325	Principals III @ P6000 p.a. ea.	5		30,000.00
390	326	Principals II @ P6000 p.a. ea.	2		12,000.00
391	327	Principal II @ P6600 p.a. ea.	1		6,600.00
392	400	Principal I @ P6000 p.a.	1		6,000.00
393	328	Assistant Principals @ P5400 p.a. ea.	14		75,600.00
393a	328	Assistant Principal	1		6,000.00
394	329	Assistant Principals @ P5100 p.a. ea.	6		30,600.00
395	401	Assistant Principal @ P4920 p.a.	1		4,920.00
396	330	Head Teachers @ P4800 p.a. ea.	20		96,000.00
397	402	Head Teacher @ P4800 p.a.	1		4,800.00
398	331	Heads of Department at P4620 p.a. ea.	13		60,060.00
399	334	Heads of Departments @ P4500 p.a. ea.	10		45,000.00
400	332	Heads of Departments @ P4320 p.a. ea.	53		228,960.00
401	333	Heads of Departments @ P4200 p.a. ea.	61		256,200.00
402	335(18)				
	336(1)				
	337(1)	Teachers @ P4080 p.a. ea.	20		81,600.00
403	336(180)				
	338(52)				
404	403(5)	Teachers @ P3960 p.a. ea.	237		938,520.00
	337(13)				
	339(1)				
	340(1)	Teachers @ P3840 p.a. ea.	15		57,600.00
405	338(157)				
	340(76)				
	349(4)				
406	403(5)	Teachers @ P3720 p.a. ea.	242		900,240.00
	339(15)				
	341(1)	Teachers @ P3660 p.a. ea.	16		58,560.00
407	340(157)				
	343(55)				
	349(4)				
	403(5)	Teachers @ P3540 p.a. ea.	221		782,340.00
408	341(13)				
	343(3)				
	343(4)				
	344(2)				
	349(1)				
	403(1)	Teachers @ P3480 p.a. ea.	24		83,520.00
409	342(148)				
	343(9)				
	344(166)				
	349(9)				
	403(5)	Teachers @ P3360 p.a. ea.	337		1,132,320.00
410	343(15)				
	344(2)				
	345(9)				
	346(1)	Teachers @ P3300 p.a. ea.	27		89,100.00

411	344(439) 346(117) 349(18) 403(6)	Teachers @ P3180 p.a. ea.	580	P1,844,400.00
412	345(9) 347(2) 348(1)	Teachers @ P3240 p.a. ea.	12	38,880.00
413	346(284) 348(97) 349(36) 403(5)	Teachers @ P3060 p.a. ea.	422	1,291,320.00
414	347(3) 349(2)	Teachers @ P3120 p.a. ea.	5	15,600.00
415	348(220) 349(412) 403(387)	Teachers @ P3000 p.a. ea.	1019	3,057,000.00
416	336(10) 338(3)	Teacher-Librarians @ P3960 p.a. ea.	13	51,480.00
417	337(1)	Teacher-Librarian @ P3840 p.a.	1	3,840.00
418	338(4) 340(2)	Teacher-Librarians @ P3720 p.a. ea.	6	22,320.00
419	340(4) 342(1) 349(1)	Teacher-Librarians @ P3540 p.a. ea.	6	21,240.00
420	342(7) 344(6)	Teacher-Librarians @ P3360 p.a. ea.	13	43,680.00
421	344(9) 346(2) 349(1)	Teacher-Librarians @ P3180 p.a. ea.	12	38,160.00
422	346(5) 348(1) 349(1)	Teacher-Librarians @ P3060 p.a. ea.	7	21,420.00
423	348(4) 349(8) 403(6)	Teacher-Librarians @ P3000 p.a. ea.	18	54,000.00
424	337(1)	Property Custodian @ P4080 p.a.	1	4,080.00
425	336(7) 338(1)	Property Custodian @ P3960 p.a. ea.	8	31,680.00
426	338(2) 340(1)	Property Custodians @ P3720 p.a. ea.	3	11,160.00
427	340(3)	Property Custodians @ P3540 p.a. ea.	3	10,620.00
428	344(4) 346(2)	Property Custodians @ P3180 p.a. ea.	6	19,080.00
429	346(1)	Property Custodian @ P3060 p.a.	1	3,060.00
430	350	Senior Clerk	1	3,120.00
431	351	Clerk II	1	2,880.00
431-a	351	Clerk II	1	3,480.00
432	352	Clerk II @ P2760 p.a.	1	2,760.00
433	353	Clerks II @ P2580 p.a. ea.	13	33,540.00
434	354	Clerks II @ P2400 p.a. ea.	5	12,000.00
435	355	Clerks I @ P2580 p.a. ea.	13	33,540.00
436	356	Clerks I @ P2400 p.a. ea.	11	26,400.00
437	384	Clerks I @ P2400 p.a. ea.	2	4,800.00
438	357	Bindery Helpers @ P2280 p.a. ea.	3	6,840.00
439	357	Laborers @ P2280 p.a. ea.	18	41,040.00
440	387	Laborer at P2280 p.a.	1	2,280.00
441	358	Messenger @ P2280 p.a.	1	2,280.00
442	358	Janitors @ P2280 p.a. ea.	201	458,280.00
442a	358	Janitor-Drivers @ P2280 p.a. ea.	5	11,400.00
TOTAL FOR THE HIGH SCHOOLS - - - - -			<u>3754</u>	<u>P12,307,800.00</u>

NIGHT GENERAL HIGH SCHOOL

443	359, 1	Principals @ P14.00 a night, three nights a week	12	P 16,464.00
444	360, 2	Assistant Principals @ P10.50 a night, three nights a week	12	12,348.00
445	361, 3	Guidance Counselors @ P6.00 a night, two nights a week	12	4,692.00
446	362, 4	Librarians @ P5.00 a night, three nights a week	18	8,820.00
447	363, 5	Teachers @ P2.70 a period, one thousand five hundred fifty five (1555) periods a night (309,371 periods) PROVIDED THAT NO TEACHER WILL BE GIVEN LESS THAN TWO PERIODS A NIGHT	533	835,305.00
449	364, 6	Teachers @ P5.00 a night, three nights a week	24	11,760.00
449	365, 7	Janitors @ P2160 p.a. ea.	13	28,080.00
TOTAL FOR NIGHT GENERAL HIGH SCHOOL			<u>624</u>	<u>P917,469.00</u>

E. RODRIGUEZ VOCATIONAL HIGH SCHOOL

450	366	Principal III	1	7,800.00
451	367	Assistant Principal	1	6,240.00
452	368	Head, Related Subject Department	1	5,400.00
453	369	Head, Vocational Education Department	1	4,620.00
454	370	Head, Girls Trade Department	1	4,200.00
455	371(5)			
	373(2)	Teachers @ P3960 p.a. ea.	7	27,720.00
456	372(1)	Teacher at P3840 p.a.	1	3,840.00
457	373(3)			
	375(4)	Teachers @ P3720 p.a. ea.	7	26,040.00
458	375(4)	Teachers @ P3540 p.a. ea.	4	14,160.00
459	375(17)			
	377(5)	Teachers @ P3360 p.a. ea.	22	73,920.00
460	376(2)	Teachers @ P3300 p.a. ea.	2	6,600.00
461	377(8)			
	378(10)	Teachers @ P3180 p.a. ea.	18	57,240.00
462	378(5)			
	379(4)	Teachers @ P3060 p.a. ea.	9	27,540.00
463	379(5)	Teachers @ P3000 p.a. ea.	5	15,000.00
464	374(1)	Teacher-Librarian @ P3540 p.a.	1	3,540.00
465	377(1)	Teacher-Librarian @ P3180 p.a.	1	3,180.00
466	380	Property Custodian	1	3,120.00
467	381	Clerk II	1	2,580.00
468	383	Clerk I	1	2,760.00
469	385	Laborers @ P2280 p.a. ea.	2	4,560.00
470	387	Laborer	1	2,280.00
471	386	Janitors @ P2280 p.a. ea.	9	20,520.00
472	388	Watchmen @ P2400 p.a. ea.	2	4,800.00
TOTAL FOR E. RODRIGUEZ VOC. HIGH SCHOOL			<u>99</u>	<u>P327,660.00</u>

BOYS TOWN SCHOOL

473	390	Principal I	1	7,200.00
474	391(1)			
	392(1)			
	393(1)	Teachers @ 3960 p.a. ea.	3	11,880.00

475	394(2)	Teachers @ P3360 p.a. ea.	2	P 6,720.00
476	395(2)			
	396(1)	Teachers @ P3180 p.a. ea.	3	9,540.00
477	396(4)			
	397(1)	Teachers @ P3060 p.a. ea.	5	15,300.00
478	397(5)	Teachers @ P3000 p.a. ea.	5	15,000.00
479	397(1)	Teacher-Librarian @ P3000 p.a.	1	3,000.00
480	398	Property Custodian	1	3,180.00
481	399	Clerk II	1	2,580.00
TOTAL FOR BOYS TOWN SCHOOL			<u>22</u>	<u>P 74,400.00</u>

FOR THE OPENING OF NEW CLASSES

482	New	Teachers @ P3000 p.a. ea.	507	1,521,000.00
483	New	Janitor-Guards @ P2160 p.a. ea.	80	172,800.00
484	New	Bindery Helpers @ P2160 p.a. ea.	6	12,960.00
TOTAL FOR THE OPENING OF NEW CLASSES			<u>593</u>	<u>P1,706,760.00</u>

SUMMARY OF SALARIES AND WAGES

DIVISION OFFICE	P 2,218,421.00
ELEMENTARY SCHOOLS (Including Salary Adjustment of Nat. Teachers & Janitors)	10,143,812.00
HIGH SCHOOL	12,307,800.00
NIGHT GENERAL HIGH SCHOOLS	917,469.00
E. RODRIGUEZ VEG. HIGH SCHOOL	327,660.00
BOYS TOWN SCHOOL	74,400.00
FOR THE OPENING OF NEW CLASSES	<u>1,706,760.00</u>
GRAND TOTAL FOR SALARIES AND WAGES	<u>P27,696,322.00</u>

CITY SCHOOLS

II * CONTINGENT EXPENSES

485	405	Salaries of Prov. (Substitute) Teachers	P 50,000.00
486	406	Life and Retirement Insurance Premiums	830,920.00
487	407	Retirement Gratuity of (Mrs. Edna T. Stiver)	2,200.00
488	408	Travel and Transportation (as amended by Res. 423'6480,	800,000.00
489	409	Supplies and Materials (The Superintendent of City Schools shall submit to the Municipal Board a list of expenditures, including the serial numbers of the invoices and receipts covering the purchases of the above stated supplies and materials not later than October 15, 1965 and every quarter thereafter up to June 15, 1966)	142,109.00
490	410	Water Consumption	20,000.00
491	411	Repair of Equipment	5,000.00
492	412	Rentals (The Superintendent of City Schools, shall submit to the Municipal Board not later than June 30, 1966 a statement of the total rentals paid and a list of buildings rented by the City)	592,891.00
493	413	Binding and Printing	3,500.00
494	414	Maintenance and repair of fixed property	10,000.00
495	415	Illumination	110,000.00
496	416	Communication	25,000.00
497	417	Purchase of supplies and materials for practical instruction in Home Economics	10,000.00
498	418	Academic supplies for primary classes (The Superintendent of City Schools shall submit to the Municipal Board a list of expenditures, including the serial numbers of the invoices and receipts covering the purchases of the above stated supplies and materials not later than October 15, 1965 and every quarter thereafter up to June 15, 1966)	150,000.00
499	419	Subscription to Newspapers and Magazines	23,000.00
500	420	Publication of School Papers including equipment, supplies and materials	100,000.00
501	423	Press Conference Expenses	10,000.00
502	421	Athletic equipment, supplies and materials and training of athletes	90,000.00
503	422	Transportation of athletes	10,000.00
504	424	Classroom & Office equipment and furniture	50,000.00
505	New	Discretionary and Representation Expenses	13,200.00
506	New	Operational Expenses for the Physics Television Classes in eight (8) High Schools	22,000.00

TOTAL FOR CONTINGENT EXPENSES - - - - - P2,349,820.00

DIVISION OF CITY SCHOOLS

III. APPROPRIATION FOR EVENING VOCATIONAL SCHOOLS

For the operation and maintenance of evening vocational schools:

<u>Proposed</u>	<u>Ord. 5003</u>	<u>DESIGNATION</u>	<u>Amount</u>
507	425, 8	Araullo Evening Vocational Schools	P 75,000.00
508	426, 9	Arellano Evening Vocational Schools	100,000.00
509	427, 10	Mapa Evening Vocational School	93,544.00
510	428, 11	E. Rodriguez Evening Vocational School	100,000.00
511	529, 12	Torres Evening Vocational Schools	<u>110,050.00</u>
TOTAL FOR THE EVENING VOCATIONAL SCHOOLS - -			<u>P 479,594.00</u>

RECAPITULATION

I - TOTAL FOR SALARIES AND WAGES - - - - -	P27,696,322.00
II - TOTAL FOR CONTINGENT EXPENSES - - - - -	2,349,820.00
III - TOTAL FOR EVENING VOCATIONAL SCHOOLS - - -	<u>479,594.00</u>
GRAND TOTAL FOR CITY SCHOOLS - - - -	<u>P30,525,736.00</u>

SALARY SCHEDULE

<u>Proposed</u>	<u>Item Number</u> <u>Ord. 5008</u>	<u>Position-Designation</u>	<u>NO.</u>	<u>AMOUNT</u>
I. <u>General Administration</u>				
1	1	City Auditor	1	₱ 16,000.00
2	2	Assistant City Auditor	1	14,000.00
3	3	Administrative Officer	1	10,600.00
A. <u>Law & Miscellaneous Division</u>				
4	4	Chief of Division	1	9,600.00
5	5	Supervising Examiners at ₱6600 p.a. ea.	2	13,200.00
6	6	Senior Examiner	1	4,200.00
7	7	Budget Officer	1	4,800.00
8	8	Examiner	1	5,100.00
9	9	Examiner	1	3,480.00
10	10	Audit Clerk	1	3,120.00
11	11	Examiner	1	2,760.00
12	12	Audit Clerk	1	2,760.00
13	13	Audit Clerk (Clerk-Typist)	1	2,760.00
14	14	Laborer	1	2,760.00
15	15	Laborer	1	2,760.00
II. <u>Collection & Disbursement</u>				
A. <u>Revenue Audit Division</u>				
16	16	Chief of Division	1	9,600.00
17	17	Supervising Examiner	1	6,600.00
18	18	Supervising Examiner	1	5,400.00
19	19	Senior Examiner	1	4,800.00
20	20	Senior Examiner (Field Inspector)	1	3,480.00
21	21	Field Inspectors at ₱2280 p.a. ea.	2	5,760.00
22	22	Senior Examiner	1	4,200.00
23	23	Field Inspector	1	3,240.00
24	24	Audit Clerk	1	2,940.00
25	25	Audit Clerk	1	2,880.00
25-a	25	Audit Clerk	1	2,880.00
26	26	Audit Clerks at ₱2760 p.a. ea.	2	5,520.00
27	27	Audit Clerk	1	2,760.00
28	28	Audit Clerk	1	2,760.00
29	29	Examiners at ₱2760 p.a. ea.	3	8,280.00
29-a	29	Examiners at ₱2940 p.a. ea.	2	5,880.00
30	30	Laborer	1	2,400.00
30-a	30	Laborer	1	2,400.00
30-b	30	Laborer	1	2,400.00
31	31	Audit Clerk	1	2,760.00
B. <u>Pre-Audit Division</u>				
32	32	Chief of Division	1	9,600.00
33	33	Supervising Examiner	1	5,700.00
34	34	Supervising Examiner	1	5,700.00
35	35	Senior Examiner	1	5,720.00
36	36	Senior Examiner	1	3,480.00
37	37	Examiner	1	3,480.00

38	38	Examiner	1	₱ 3,120.00
39	39	Examiners at ₱2760 p.a. ea.	2	5,520.00
40	40	Examiner	1	2,760.00
41	41	Examiner	1	2,940.00
42	42	Examiner	1	2,940.00
43	43	Laborers at ₱2400 p.a. ea.	4	9,600.00

C. Post Audit Division

44	44	Chief of Division	1	9,600.00
45	45	Supervising Examiner	1	6,600.00
46	46	Supervising Examiner	1	5,700.00
47	47	Senior Examiner	1	4,800.00
48	48	Senior Examiner	1	3,300.00
49	49	Examiner	1	3,300.00
50	50	Examiner	1	3,120.00
51	51	Examiner	1	2,940.00
51-a	51	Examiner	1	2,940.00
52	52	Examiners at ₱2940 p.a. ea.	2	5,880.00
53	53	Examiner	1	2,940.00
54	54	Field Inspector (Examiner)	1	2,940.00
55	55	Audit Clerk	1	2,760.00
56	56	Audit Clerk	1	2,760.00
57	57	Audit Clerk	1	2,760.00
58	58	Laborer	1	2,760.00
59	59	Laborer	1	2,400.00
60	60	Laborer	1	2,400.00
61	61	Laborer	1	2,580.00
62	62	Laborer	1	2,580.00

III. Cash & Property Auditing Division

A. Cash Examination Division

63	63	Chief of Division	1	9,600.00
64	64	Supervising Examiners at ₱4500 p.a. ea.	2	9,000.00
65	65	Senior Examiner (Clerk)	1	3,480.00
66	66	Senior Examiner (Clerk)	1	4,800.00
67	67	Senior Examiners at ₱3720 p.a. ea.	2	7,440.00
68	68	Cash Examiner	1	3,600.00
69	69	Cash Examiner	1	3,420.00
70	70	Cash Examiner	1	3,300.00
71	71	Cash Examiners at ₱3480 p.a. ea.	2	6,960.00
72	72	Cash Examiner	1	2,940.00
73	73	Laborer	1	2,400.00

B. Property Inspection Division

74	74	Chief of Division	1	9,600.00
75	75	Supervising Examiner	1	4,500.00
76	76	Supervising Examiner	1	6,600.00
77	77	Senior Examiner	1	3,960.00
78	78	Senior Examiner	1	3,720.00
79	79	Field Inspectors at ₱3060 p.a. ea.	3	9,180.00
80	80	Field Inspector	1	3,120.00
81	81	Field Inspector	1	2,760.00
82	82	Field Inspectors at ₱2940 p.a. ea.	2	5,880.00
83	83	Field Inspector	1	3,120.00
83-a	New	Laborer-Binders at ₱2160 p.a. ea.	2	4,320.00

GRAND TOTAL FOR SALARIES & WAGES - - - - - ₱434,160.00

CONTINGENT EXPENSES AND SPECIAL PURPOSES

84 85 * 86	Life and Retirement Insurance Premiums	P 30,045.00
	Travel and transportation	5,000.00
	Rental of two (2) government cars from Central Garage at P350 per month (assigned exclusively to the City Auditor and the Chief, Revenue Division) at the rate of P350 per month, including the reimbursement of transportation expenses of the privately-owned cars for the official business of the Assistant City Auditor at the rate of P0.20 for each kilometer of travel but not to exceed P160 per month, by the Chief, Property and Inspection Division at the same rate but not more than P100 per month and by the Chief, Inspection Section (same rate) but not more than P80 per month	12,480.00
87	Supplies and materials	3,480.00
88	Repairs and equipment	2,000.00
89	Communications	3,000.00
	TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES - - -	<u><u>P56,005.00</u></u>

RECAPITULATION

I. TOTAL FOR SALARIES AND WAGES	P434,160.00
II. TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES ...	<u>56,005.00</u>
GRAND TOTAL FOR THE CITY AUDITOR'S OFFICE - - - - -	P490,165.00 VVVVVVVVVV

BOARD OF ASSESSMENT APPEALS OFFICE

1. Per diem of Chairman at ₱100.00 a meeting for 50 meetings	₱ 5,000.00
2. Per diem of 6 Members at ₱75.00 a meeting for 50 meetings	22,500.00
3. Salary of Secretary at ₱900.00 a month	3,600.00
4. Salary of Stenographer at ₱215.00 a month	2,580.00
* 5. Salary of Halper, Messenger at ₱140.00 a month	1,680.00
6. Office Supplies	300.00
7. Typewriter for the year 1965-1966	<u>1,300.00</u>
Total	<u>₱ 36,960.00</u>

For the payment of sinking fund and interest of the following bonds of the City of Manila:

a. City of Manila Public Improvement Bonds 5% loan of 1935, due December 16, 1969, Act 3456, Second Series:

Sinking Fund	P 9,685.67
Interest	25,000.00
Annual amortization of the deficiencies in the accumulated sinking fund as of December 31, 1955	11,124.05

b. City of Manila Public Improvement Bonds $4\frac{1}{2}$ % loan of 1940, due December 1, 1974, Act 3456, Third Series:

Sinking Fund	19,371.23
Interest	45,000.00
Annual amortization of the deficiencies in the accumulated sinking fund as of December 31, 1955	13,223.40

c. City of Manila Public Improvement Bonds $4\frac{1}{2}$ % loan of 1941, due March 1, 1975, Act 3456, Fourth Series:

Sinking Fund	9,685.67
Interest	22,500.00
Annual amortization of the deficiencies in the accumulated sinking fund as of December 31, 1955	6,211.21

d. City of Manila Public Improvement Bonds $4\frac{1}{2}$ % loan of 1941, due June 1, 1975, Act 3456, Fifth Series:

Sinking Fund	9,685.67
Interest	22,500.00
Annual amortization of the deficiencies in the accumulated sinking fund as of December 31, 1955	6,107.91

e. City of Manila Public Improvement Bonds $4\frac{1}{2}$ % loan of 1941, due October 1, 1975, Act 3456, Sixth Series:

Sinking Fund	9,685.67
Interest	22,500.00
Annual amortization of the deficiencies in the accumulated sinking fund as of December 31, 1955	5,111.40

f. Public Works and Economic Development Bonds 4% loan of 1955 (1965), 28th Series, for the construction of the City Slaughterhouse under R.A. No. 1000 - P650,000.00:

<u>Date Due</u>	<u>Amortization</u>	<u>Interest</u>	<u>Total</u>
Sept. 15, 1965	P55,406.89	P 13,000.00	P68,406.89
March 15, 1966		13,000.00	13,000.00- 81,406.89

g. Public Works and Economic Development Bonds 4% loan of 1955 (1966), 95th Series, for the construction of the City Slaughterhouse under R. A. No. 1000- P350,000.00:

<u>Date Due</u>	<u>Amortization</u>	<u>Interest</u>	<u>Total</u>
July 31, 1965		P7,000.00	P7,000.00
Jan. 31, 1966	P29,834.48	7,000.00	36,834.48 - 43,834.48

- h. Public Works and Economic Development Bonds 4% loan of 1955(1966), 109th Series, for the construction of the City Slaughterhouse under R.A. No. 1000 - ₱300,000.00:

<u>Date Due</u>	<u>Amortization</u>	<u>Interest</u>	<u>Total</u>
July 31, 1965		₱6,000.00	₱6,000.00
Jan. 31, 1966	₱25,572.41	6,000.00	31,572.41
			₱37,572.41

- i. Government Service Insurance System:

Third annual amortization of Quiapo Underpass loan of ₱1,250,000.00 including the principal at 6% per annum 169,834.95

- j. Third annual amortization of the real estate loan of ₱2,405,000.00 for the City Slaughterhouse and Stockyard, including principal and interest at 6% per annum 326,762.54

- k. Development Bank of the Philippines (RFO):

- (1) Tenth and last amortization of Trabajo Market loan (₱2,000.00) due Feb. 21, 1966:

Principal	7,497.16
Interest	926.65

- (2) Fifth annual amortization of the San Andres Subdivision Market Loan (₱300,000.00) due Aug. 9, 1965:

Principal	27,107.99
Interest	13,652.40

TOTAL FOR SUNDRY PAYMENTS .. ₱45,987.35

1. For payment of insurance premiums of city owned buildings as authorized by resolutions of the Municipal Board P161,000.00 ✓
2. Lump sum payment of retirement gratuities of employees under Act 2589, as amended, who may not qualify for benefits under Republic Act 660 25,000.00 ✓
3. Lump sum payment of retirement gratuities of employees under Republic Act 1616 50,758.83 ✓
- * 4. Gasoline allowance for the Register of Deeds 1,800.00 ✓
5. Expenses for Slum Clearance in the four (4) districts of Manila 30,000.00 ✓
6. Contribution of the City Government for aid to city residents confined at the Maternity & Children's Hospital 100,000.00 ✓
7. Contribution of the City Government for aid to city residents confined at the North General Hospital ... 100,000.00 ✓
8. Acquisition of landed estates in the four Congressional Districts of Manila for re-sale to bona fide tenants (3rd year appropriation) as authorized under Ordinance 4709 2,000,000.00 ✓
- * 9. For discretionary & representation expenses of the following officials:

Representation expenses of the Twenty (20) Councilors at P6,000 p.m. each	P120,000.00
Representation expenses of the Secretary, Municipal Board, at P350 p.m.	4,200.00
Representation expenses of the Asst. Secretary & Administrative Officer, Municipal Board, at P150 p.m.	1,800.00
Representation expenses of the Asst. Secretary on Public Affairs at P100 p.m.	1,200.00
Representation expenses of the Confidential Asst. & Liaison Officer, Municipal Board, at P150 p.m.	1,800.00
Office of the Mayor	18,000.00
Office of the Vice-Mayor & Pres. Officer	12,000.00
Secretary to the Mayor	4,800.00
Executive & Technical Adviser to the Mayor	4,800.00
City Engineer	4,800.00
City Treasurer	4,800.00
Chief of Police	4,800.00
City Assessor	4,800.00
City Health Officer	4,800.00
City Public Service Officer	4,800.00
City Fiscal	4,800.00
City Auditor	4,800.00
Chief, Manila Fire Department	4,800.00
Executive Judge, City Court	4,800.00
Social Welfare Officer	4,800.00
Superintendent of City Schools	4,800.00
Assistant City Engineer	4,200.00
Assistant City Treasurer	4,200.00
Deputy Chief of Police	4,200.00
Assistant City Assessor	4,200.00
Assistant City Health Officer	4,200.00
Assistant City Auditor	4,200.00
Assistant City Fiscal	4,200.00
Deputy Chief, Manila Fire Department	4,200.00
Assistant Superintendent of City Schools	4,200.00
Assistant Superintendent of Elementary Education	4,200.00
Assistant Secretary to the Mayor on Legal and Administrative Services	4,200.00

Assistant Secretary to the Mayor on Fiscal and Management Services	4,200.00	
Register of Deeds	4,200.00	
Superintendent, Manila City Library	2,700.00	
Chairman, Veterinary Inspection Board	4,800.00	
Director, Placement Bureau	4,200.00	
Director, Manila Zoological and Botanical Garden	2,400.00	
Chief, Office of Complaints, Investigation and Public Assistance	4,200.00	
Chief, Detective Bureau, MPD	4,200.00	
		<u>303,300.00</u>
GRAND TOTAL FOR MISCELLANEOUS EXPENDITURES	- - -	<u><u>₱2,771,858.83</u></u>

OFFICE OF THE
 CITY CLERK
 MANILA
 1922

SPECIAL PUBLIC IMPROVEMENT PROJECTS FUND

For Special Public Improvement Projects for all the four (4)
 Congressional Districts of Manila ... P2,000,000.00.

I. FIRST CONGRESSIONAL DISTRICT

1.	Improvement of Yakal St.	P 71,300.00
★ 2.	Fencing of Manuel L. Quezon Elem. School	8,100.00
3.	Replacement of wooden bridge - Romana St. and Magsaysay Village	5,000.00
4.	Water pipeline - J. Planas St.	1,400.00
★ 5.	Basketball standards to be installed at basketball court located at Moriones & Asuncion Playground	1,200.00
★ 6.	Asphalting of unnamed callejon along Katamanan St.	4,500.00
★ 7.	Construction of catwalks in the interior of 1975 Katamanan St.	3,000.00
★ 8.	Purchase of much-needed equipment in Yangco Primary School	5,000.00
★ 9.	Filling in of Del Rosario St., Bo. Obrero	500.00
★ 10.	Reconstruction with concrete of Gagalangin Health Center at Pampanga St. corner R. Fernandez St.	70,000.00
★ 11.	Acquisition of site for Juan Posadas Health Center at Balut, Tondo	30,000.00
★ 12.	Construction of a Boy Scouts Headquarters at Torres High School Compound at Tondo	20,000.00
★ 13.	Additional appropriation for completion of asphalting of Solis St., from Abad Santos to Pampanga St. (curbs and gutters already completed from Abad Santos to Pampanga)	10,000.00
★ 14.	Construction of curbs and gutters for flood control along Lico St. between Cavite and Solis streets	20,000.00
★ 15.	Acquisition of urgently needed equipment for carpentry shop of F. G. Calderon Elem. School	10,000.00
★ 16.	Repair and improvement of Ramon Magsaysay Health Center at the corner of Torres Building and J. A. Santos St.	7,000.00
17.	Cement paving and elevation of Ampioce St. from Buendia to Sunog-Apog St.	14,000.00
★ 18.	Establishment of a Fire Sub-Station at Bo. Obrero, Mamuguit Subdivision	19,000.00
★ 19.	Asphalting of R. Fernandez St. from Pampanga to Tecson St.	57,000.00
20.	Cement paving of Sanchez St. from La Torre to the fence of G. del Pilar Elem. School	43,000.00
★ 21.	Construction of concrete one-storey building to house the City Library Branch at Quezada St.	70,000.00
★ 22.	Asphalting of Gregorio Perfecto High School grounds	15,000.00
★ 23.	Fencing of Manuel L. Quezon Elem. School	15,000.00

TOTAL APPROPRIATION FOR THE
 FIRST CONGRESSIONAL DISTRICT P 500,000.00

II. SECOND CONGRESSIONAL DISTRICT

1.	Completion of the improvement of Misericordia St., including the installation of drainage system and construction of curbs and gutters and asphalt paving	P 100,000.00
2.	Cement paving and elevation, including the construction of curbs and gutters, of Antipolo St. along the market site, from Leonor Rivera to Oroquieta St.	62,000.00
3.	Asphalting and elevation, including the construction of curbs and gutters, of Peñarubia St. from Sevilla to Madrid St.	24,000.00
★ [4.]	Improvement and partial repairs of Bonifacio Elementary School Building at Tayuman St. corner Ipil St., Sta. Cruz	14,000.00
★ [5.]	Improvement of Langit St. from Maria Clara to Laon-Laan St.	10,000.00
6.	Construction of a meter-wide island along Laon-Laan St. from Gov. Forbes to Andalucia St.	8,000.00
★ [7.]	Improvement of Fraternal St. from Concepcion Aguila to Castillejos St., including the dead-end	7,000.00
8.	Improvement of Layezares St. from Madrid to Gamba St.	14,000.00
★ [9.]	Improvement of the drainage facilities along Anacleto St. between Bambang and Requesens St.	7,000.00
★ [10.]	Cement paving or asphalting of an alley at 1765 Malabon St. towards the Children's Playground in the vicinity ...	4,000.00
★ [11.]	Construction of a social hall for the P. Gomez Elementary School	25,000.00
★ [12.]	Asphalting of Priscilla St. from Ipil to Camarines St.	25,000.00
13.	Development of the Nursery, North Cemetery, after its conversion into a Park	85,000.00
14.	General improvement, including the construction of curbs and gutters, installation of drainage facilities, elevation to flood control level and asphalt paving, of Fraternal St. between Arlegui to Concepcion Aguila St., Quiapo	15,000.00
★ [15.]	Construction of curbs and gutters of Mezizo St. between San Fernando and Jaboneros St.	10,000.00
★ [16.]	Asphalting of Quiroga St. between Dimaslang and Vision St.	6,000.00
★ [17.]	Construction of curbs and gutters of Quiricada St. from P. Guevara to Oroquieta St.	10,000.00
★ [18.]	Improvement of Basketball Court at Mendoza St. near corner of R. Hidalgo St.	10,000.00
★ [19.]	Repair and paving of 2nd alley from Laguna St. between O'Donnell and Misericordia ..	2,000.00
★ [20.]	Improvement of Esperanza St. between Quezon Boulevard and Evangelista St. ...	5,500.00
★ [21.]	Repair of P. Gomez Elementary School	10,000.00

★ 22.	Establishment of San Nicolas Public Library	6,500.00
★ 23.	Repair of J. Abad Santos High School	2,400.00
★ 24.	Improvement of Mabini Elementary School	30,000.00
★ 25.	Improvement of Soler Extension between Quezon Boulevard and Evangelista St.	2,000.00
★ 26.	Improvement of Mabolo St.	500.00
★ 27.	Improvement of Calero St.	250.00
★ 28.	Repair and improvement of the cafeteria of Arellano High School	4,850.00

TOTAL APPROPRIATION FOR THE
 SECOND CONGRESSIONAL DISTRICT - - - - - P 500,000.00

III. THIRD CONGRESSIONAL DISTRICT

1.	Improvement of Sociego St. (Road Lot 8-B and Lot 5) from Sta. Mesa Boulevard to dead-end ...	P 10,000.00
2.	Improvement of Tacio St. from P. Florentino to Pi y Margal St.	10,000.00
3.	Improvement of Kundiman St. from Makiling to Dimasalang St.	10,000.00
4.	Improvement of Santo Tomas St. from Lealtad to Plaza Noli	10,000.00
5.	Improvement of Matimyas St. from Josefina St. to Plaza Noli	10,000.00
6.	Improvement of Economia St. from P. Florentino St. to Pi y Margal St.	10,000.00
7.	Improvement of Leyte St. from Mindanao to Doña Consuelo St.	5,000.00
8.	Improvement of Gerardo St. from Mindanao to Doña Consuelo St.	5,000.00
9.	Improvement of Bohol St. from Mindanao to Doña Consuelo St.	5,000.00
10.	Improvement of Gen. Valdez St. from Mindanao to Doña Consuelo St.	5,000.00
11.	Improvement of Alegria St. from Sta. Mesa to Paltoc St.	10,000.00
12.	Improvement of Katwiran St. Between Lubiran and gate of Transcon	10,000.00
★ 13.	Asphalting, including construction of curbs and gutters, of Makisig St. from Lubiran to Dalisay St.	45,000.00
★ 14.	Asphalting of Leo St. from G. Tuazon to Doña Consuelo St.	10,000.00
★ 15.	Asphalting of Antipolo St. from Dapitan to Maria Clara St.	10,000.00
★ 16.	Filling in of Valdez St. from G. Tuazon to Luzon Avenue	250.00
★ 17.	Filling in of Cebu St. from G. Tuazon to Luzon Avenue	250.00
★ 18.	Filling in of Luzon Avenue from Batanes to Cebu St.	250.00
★ 19.	Filling in of Cebu St. from Luzon Avenue to Visayan Avenue	250.00
★ 20.	Asphalting of Sobriedad Extension from Batanes St. up to the dead-end	9,000.00
★ 21.	Fencing of Batanes Playground	2,000.00
★ 22.	Asphalting of Algeciras Extension (back of Precinct 6)	10,000.00
★ 23.	Asphalting of Algeciras St. from Laon-Laan to Maria Clara St.	8,000.00
★ 24.	Asphalting of Kundiman St. from Dimasalang to Simoun St.	5,000.00
★ 25.	Construction of curbs and gutters of Pi y Margal St. between Basilio and Washington St.	10,000.00
★ 26.	Construction of curbs and gutters of P. Leoncio St. between Simoun and Maria Clara St.	20,000.00
27.	Construction of curbs and gutters and asphalt- ing of Basilio St. between Simoun and Maria Clara St.	12,500.00
28.	Construction of curbs and gutters and asphalt- ing of San Diego St. between Dapitan and Laon-Laan St.	18,000.00
29.	Construction of curbs and gutters and asphalt- ing of Felina St. between Lepanto and Lealtad St.	11,000.00

★	30.	Construction of curbs and gutters and asphalt- ing of P. Noval St. between Lepanto and Reten St.	18,000.00
	31.	Completion of asphaltting of Algeciras St. from Firmeza to G. Tuazon St.	10,500.00
	32.	Improvement of Firmeza St. from De la Fuente to Algeciras St.	20,000.00
	33.	Construction of a stage for R. Magsaysay High School	40,000.00
★	34.	Asphalt paving of Damayan St., Bacood	40,000.00
	35.	Construction of bridge at Lealtad cor. Carola	30,000.00
★	36.	Construction of fountain at Plaza Noli, Samp.	30,000.00
★	37.	Asphaltting of Antipolo St. from Simoun to M. Clara St.	20,000.00
★	38.	Cementing of playground at P. Burgos Elem. School.	7,000.00
★	39.	Asphaltting of Pl y Margal St. from M. de la Fuente to Economia St.	13,000.00

TOTAL APPROPRIATION FOR THE
 THIRD CONGRESSIONAL DISTRICT - - - - - P500,000.00

IV. FOURTH CONGRESSIONAL DISTRICT

1.	Improvement of Abra St., Sta. Ana, from Medel to Cagayan St.	P 8,000.00
2.	Improvement of A. Bautista St., Punta, Sta. Ana, from Vicencio Health Center to Mandaluyong Road	30,000.00
3.	Improvement of Gallarza St., San Andres Bukid, from Estero to Aviadores St.	5,000.00
4.	Improvement of Garrido St., Sta. Ana, from Pasig Line to Liwayway St.	15,000.00
5.	Improvement of San Carlos St., Ermita, from San Luis to United Nations Avenue	11,000.00
6.	Improvement of Silang St., Sta. Ana, from Azucena St. to end	22,000.00
7.	Repair of Intermediate Building, Aurora Quezon Elem. School, Malate	9,000.00
8.	Improvement of Cristobal St.	10,000.00
9.	Structural repairs of E. de los Santos Elem. School	45,000.00
★ 10.	Union Public Playground (Athletic & Social Center	20,000.00
★ 11.	Purchase of textbooks, etc. for Bagong Buhay Primary School	5,300.00
★ 12.	Waiting shed at Lukban Elem. School	5,000.00
★ 13.	Mimeographing machine for Lukban Elem. School ...	5,000.00
★ 14.	Public faucet in front of House No. 1616 Onyx St., Paco	700.00
★ 15.	Furnishings, etc. of Rosario Reyes Health Center	5,000.00
★ 16.	Filling materials for Kahilum II (after bridge) .	250.00
★ 17.	Filling materials along Barrio Kusot, Peñafrancia, Paco	250.00
★ 18.	Construction of catwalk starting from House No. 2105 J. Zamora, Pandacan	500.00
★ 19.	Construction of catwalk starting from House No. 1964 Gonzales, Pandacan	500.00
★ 20.	Construction of catwalk starting from House No. 2209 to 1958-N Anak ng Bayan, Paco	500.00
★ 21.	Construction of catwalk starting from Mendiola Extension going to the interior towards the BAI, right towards Otis St.	500.00
★ 22.	Construction of catwalk starting from House No. 1230 Int. 11 going southward to the interior of Kahilum I, Pandacan	500.00
★ 23.	Construction of catwalk at Eloriaga between Estrada Extension and F. Torres St.	500.00
★ 24.	Construction of catwalk starting from corner of T. San Luis and Hilom towards the interior of Hilom Extension	500.00
25.	Completion of improvement of Agata St. from Zobel Roxas to Dagonoy St.	8,000.00
26.	Improvement of Opalo St. from Estrada to Dagonoy St.	10,000.00
★ 27.	Improvement of Franco St. from Aviadores to Topacio St. (earthwork, base coarse materials, asphalt pavement, curbs and gutters, drainage and structures)	9,000.00
★ 28.	Improvement of Meding St., Singalong	10,000.00
★ 29.	Improvement of Von Gronau St., Sta. Ana	3,000.00
★ 30.	Drainage and filling in of Diamante St. from bridge to Road Lot 9, Fabie Estate	1,000.00
31.	Improvement of Kalahi St. from Posadas to end, Punta, Sta. Ana	12,000.00
★ 32.	Asphalting of Callejon Manalo from Teodora San Luis to Narciso St., Pandacan	2,500.00

★	33.	Asphalting of Callejon Bonus, from T. San Luis to Narciso St., Pandacan	2,500.00
★	34.	Asphalting of Callejon Lopez from T. San Luis to Narciso St., Pandacan	2,500.00
★	35.	Asphalting of Callejon Tercias from T. San Luis to Narciso St., Pandacan	2,500.00
★	36.	Asphalting of Callejon Arcilla from T. San Luis to Narciso St., Pandacan	2,500.00
	37.	Improvement of Taal St., from Dagonoy to A. S. Francisco St., Singalong	11,500.00
	38.	Improvement of Azucena St. from Lamayan to end, Sta. Ana	10,000.00
	39.	Improvement of Jade St. from Onyx to Topacio, San Andres Bukid	9,000.00
★	40.	Filling in of Agua Marina St. from A. S. Francisco to Dagonoy St.	1,000.00
★	41.	Construction of Clubhouse at Anak Bayan Playground	3,000.00
	42.	Improvement of San Roque St., Punta, Sta. Ana ..	10,000.00
	43.	Improvement of Martinez St. (Manila portion), Punta, Sta. Ana	8,000.00
	44.	Improvement of Vermont St. from Anak ng Bayan St., Paco, to San Marcelino St., Malate	14,000.00
★	45.	Asphalting of Zamora St., Pandacan, fronting the new Pandacan Market, starting from Kahilom St. to the Shell Gasoline Station ...	5,000.00
	46.	Improvement of Garrido St., Sta. Ana, from Cagayan to Pasig Line, Sta. Ana	8,000.00
★	47.	Asphalting of Hernandez St., Sta. Ana	8,000.00
★	48.	Purchase of nine (9) African Tulip, Narra or Fire Tree and forty (40) Pine Trees (Agoho) needed for the beautification of the playground at Bagong Barangay Housing Project, Pandacan	1,000.00
★	49.	Purchase of twelve (12) African Tulip, Narra or Fire Tree and thirty-seven (37) Pine Trees (Agoho) needed for the beautification of the Union Public Playground located at Union St., Paco	1,000.00
★	50.	Purchase of complete set of "Rondalla" instruments for the Manuel A. Roxas High School Rondalla	3,000.00
★	51.	Installation of a public hydrant at Assumption Avenue located between Leveriza and Dakota St., Malate	1,000.00
	52.	General improvement, painting and purchase of much needed equipment and office furniture for Sala-Branch XVIII of the Court of First Instance, presided by Judge Ruperto Kapunan, Jr.	8,000.00
★	53.	Installation of two (2) public hydrants at Obisis St., Pandacan	3,000.00
	54.	Construction or installation of twenty (20) street markers at every street corner in the Fabie Estate Subdivision, Paco	1,500.00
★	55.	Construction of catwalk in the interior of Radium St., San Andres Subdivision, Sta. Ana	1,000.00
★	56.	Construction of footbridge crossing Estero Tripa de Gallina located at Onyx St., Fabie Estate Subdivision, Paco	500.00
★	57.	Construction of catwalk in the interior of Camachile St., Estrada, Singalong	1,000.00
★	58.	Construction of catwalk in the interior of Dagonoy St., San Andres Subdivision, Sta. Ana	1,000.00
★	59.	Construction of catwalk in the interior of Santiago St., Paco	1,000.00

★	60.	Construction of catwalk in the interior of Beata St., Pandacan	1,000.00
★	61.	Construction of catwalk in the interior of Jesus Extension, Pandacan	1,000.00
★	62.	Construction of catwalk at D. Pinedo St., San Andres, Sta. Ana	3,000.00
★	63.	Construction of catwalks in the interior of Kahilom I, II and III, Pandacan	4,000.00
★	64.	Construction of catwalks at the back of the Bagong Barangay Housing Project, Zamora, Pandacan	1,000.00
★	65.	Construction of catwalks in the interior of F. Muñoz, Anak ng Bayan, Paco	2,000.00
★	66.	Construction of catwalks in the interior of Leveriza, Malate	1,000.00
★	67.	Construction of catwalks in the interior of Lorenzo de la Paz St., Pandacan	1,000.00
★	68.	Construction of catwalks at Mendiola Extension, Otis, Paco	1,000.00
★	69.	Construction of catwalks at Barrio San Jose, Herran, Paco	2,000.00
★	70.	Construction of catwalks at Estrada Extension, Sta. Ana	1,500.00
★	71.	Construction of catwalks at Barrio La Purisima Concepcion, Herran	1,000.00
★	72.	Construction of catwalks at Labores Extension, Pandacan	1,000.00
★	73.	Construction of catwalks at Barrio Nazareno, Herran, Paco	1,500.00
★	74.	Construction of catwalk at Pasig Line, Sta. Ana ..	2,000.00
★	75.	Minor repairs & improvement of schools -	
	a)	Elementary & Primary Schools:	
	(1)	Bagong Buhay - Herran, Paco	5,000.00
	(2)	Bagong Barangay - Pandacan	5,000.00
	(3)	T. Earnshaw - Punta, Sta. Ana	5,000.00
	(4)	F. Ma. Guerrero - M. H. del Pilar, Malate ...	5,000.00
	(5)	Labores - Pandacan	5,000.00
	(6)	Justo Lukban - Oregon, Dart, Paco	5,000.00
	(7)	Rafael Palma - Vito Cruz, San Andres	5,000.00
	(8)	Aurora A. Quezon - San Andres, Malate	5,000.00
	(9)	Celedonio Salvador - Canonigo, Paco	5,000.00
	(10)	Sta. Ana - M. Roxas, Sta. Ana	5,000.00
	(11)	E. de los Santos - Singalong St., Singalong, Malate	10,000.00
	(12)	Zamora - Zamora St., Pandacan	5,000.00
	b)	High Schools:	
	(1)	Araullo - Taft Avenue	5,000.00
	(2)	Manila - Arroceros St.	5,000.00
	(3)	M. A. Roxas - Canonigo, Paco	5,000.00
	(4)	Villamor - Pasig Line, Sta. Ana	5,000.00
★	76.	Construction of catwalk from Houses Nos. 1972 to 1978 F. Muñoz St., Paco	500.00
★	77.	Construction of catwalk from Houses Nos. 1940 to 1950 F. Muñoz St., Paco	250.00
★	78.	Construction of catwalk from Houses Nos. 1934 to 1936 F. Muñoz St., Paco	250.00
★	79.	Construction of catwalk from Houses Nos. 1960 to 1964 F. Muñoz St., Paco	250.00
★	80.	Construction of catwalk from Houses Nos. 2140-E to 2176-D Smith St., Singalong	250.00
★	81.	Construction of catwalk from Houses Nos. 2140 to 2165-A Smith St., Singalong	250.00
★	82.	Construction of catwalk from Houses Nos. 1156 to 1130 and from Houses Nos. 1130 to 1198 Camachile St., Singalong	2,500.00

★	83.	Construction of catwalk from Houses Nos. 1903-B to 1901-E ending at 1901 Int. 20 Zamora, Pandacan	500.00
★	84.	Construction of catwalk from Houses Nos. 1700 to 2440 corner of Onyx-Dagonoy, San Andres ...	250.00
	85.	Asphalting of Perlita St., from C. Francisco to Dagonoy St.	10,000.00

TOTAL APPROPRIATION FOR THE
FOURTH CONGRESSIONAL DISTRICT - - - - - ₱ 500,000.00

RECAPITULATION

I.	TOTAL FOR THE FIRST CONGRESSIONAL DISTRICT - - -	₱ 500,000.00
II.	TOTAL FOR THE SECOND CONGRESSIONAL DISTRICT - -	500,000.00
III.	TOTAL FOR THE THIRD CONGRESSIONAL DISTRICT - - -	500,000.00
IV.	TOTAL FOR THE FOURTH CONGRESSIONAL DISTRICT - -	500,000.00
	GRAND TOTAL APPROPRIATION FOR SPECIAL PUBLIC IMPROVEMENT PROJECTS FUND -	<u><u>₱2,000,000.00</u></u>

SEC. 2. All sums appropriated in this Ordinance for salaries and wages for the various departments and offices of the City shall be expended for specific purposes for which appropriated, and no amount appropriated for salaries and wages shall be available for the payment of contingent and other expenses nor shall any amount appropriated for contingent and other expenses be available for the payment of salaries and wages: PROVIDED, That the Chief of the Department of Finance and City Treasurer shall, upon the approval of the Mayor, effect in the account books of the City Treasurer, at the closing of the fiscal year, such transfer or readjustment of unexpended balance from one item to another in this appropriation ordinance for the purposes of paying obligations which are expressly authorized by law: AND PROVIDED, FURTHER, That the use of appropriated funds for the departments and offices under the performance system of budgeting, namely, Office of the Mayor and other offices under the Mayor such as Better Business Bureau, Manila Visitors' Bureau, Placement Bureau, Office of Complaints, Investigation and Public Assistance, Social Welfare Department, Manila City Library, Department of Engineering and Public Works and Department of Public Services, shall be as follows:

All moneys appropriated for various functions, activities and projects in the terms of expected results, shall be available solely for the specific purpose for which appropriated and for no other. Budgetary accounts shall be classified into: (1) Personal Services including life and retirement insurance premiums; (2) Traveling Expenses; (3) Repair and Maintenance of Fixed Properties; (4) Supplies and Materials; (5) Other Services and other Contingent Expenses not otherwise included in Nos. 2, 3 and 4; and (6) Equipment Outlay.

SEC. 3. The respective appropriations herein made for each department or office for traveling expenses of personnel and bond premiums shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Travel Expense Law, Chapter XIV of the Revised Administrative Code of nineteen hundred seventeen and Act Numbered Seventeen Hundred Thirty-Nine of the Public Bonding Law, Chapter V of the Revised Administrative Code of nineteen hundred seventeen.

SEC. 4. Inter-department transfer of property, not otherwise provided for, may be done by purchase or otherwise with the prior approval of the Municipal Board and the Mayor.

SEC. 5. For services and supplies furnished the other branches of the government or private persons, a chief of department or office may charge the cost thereof or such other rate or rates as shall have been prescribed by law or authorized by the Municipal Board with the approval of the Mayor: PROVIDED, That in case of question arising between the Government of the City of Manila and any insular bureau or office, provincial or municipal government as to the reasonableness of charges approved as herein provided, appeal may be made to the President of the Philippines whose decision on the matter shall be final: PROVIDED, FURTHER, That all income accruing to the departments and offices of the City by virtue of existing laws and ordinances shall revert to the general unappropriated surplus of the City of Manila: AND PROVIDED, FINALLY, That deposits or payments in advance or by installments and the manner thereof be determined by the Mayor, or sum sufficient to cover the estimated cost of any work or projects shall be required when the cost is not chargeable to department appropriation, except in the case of the United States Government and the Government of the Philippines and the Manila Electric Company and for pail-cleaning services which is paid for quarterly.

SEC. 6. The net surplus of all appropriations herein made for current expenses of the departments and offices of the City of Manila shall revert to the general fund.

SEC. 7. Subject to the approval of the Municipal Board, and the Mayor, and upon the recommendation of the Auditor General, refund may be made by chiefs of departments on account of receipts from sale of fabricated articles or supplies or services rendered to other branches of the government or private parties, when action shall be consistent with good business practices and equity, also on account of taxes and licenses or parts thereof, erroneously collected, the refunds of which have been or shall be duly authorized in accordance with law: PROVIDED, That refunds made in pursuance of this provision shall be charged in whole to the Government of the City of Manila.

SEC. 8. Expenditures of funds appropriated by this Ordinance shall be classified in accordance with such regulations as shall be prescribed by the Auditor General.

SEC. 9. All appropriations for automobile allowance provided for in this Ordinance shall be paid during the time in which the official is rendering services and payment of said allowance shall be suspended during the time in which the official is on leave, except in all cases where even though an employee or official is on vacation, he is, however, required to work regularly in the office by order of his chief: PROVIDED, HOWEVER, That only those officials who own automobiles shall have the privilege of this auto allowance.

SEC. 10. Re-adjustment of items within the appropriation of a department or office provided for in this Ordinance, change in its titles or designations, as well as suspension of any expenditures or elimination of any item, when public interest so requires may be authorized through resolutions of the Municipal Board duly approved by the Mayor.

SEC. 11. No employee or laborer either on the permanent or casual basis, shall receive less than ₱180.00 per month or ₱6.00 per day: PROVIDED, HOWEVER, That all classified employees possessing first grade and second grade Civil Service eligibilities shall receive minimum monthly salaries of ₱250.00 and ₱200.00, respectively: AND PROVIDED, FURTHER, That the services of the officials and employees belonging to the complement of the elected officials of the city government shall automatically be terminated upon the expiration of the office or services of such elected officials.

The application of the Wage and Position Classification Plan reflected in the Performance Budget of the departments and offices mentioned in Section 2 hereof shall not constitute either a demotion in rank and salary nor result in the lay-off of any personnel whose tenure of office is secured in accordance with the Civil Service Law, and the incumbent therein shall in all cases be deemed to have been appointed in that position and class.

SEC. 12. Allotment of appropriation for departments and offices under the performance system of budgeting as enumerated under Section 2 hereof. For the purpose of effective budgetary control, authorized appropriations shall be allotted in accordance with the procedure outlined hereunder:

(a) No appropriation authorized for any department or office of the city government, except the Municipal Board, shall be available for expenditure until the head of such department or office shall have submitted to the Office of the Mayor a request for allotment of funds showing the estimated amounts needed for each function, activity or purpose

for which the funds are to be expended during the applicable allotment period and until the request shall have been approved by the Mayor as hereinafter provided. The form of the request for allotment shall be prescribed by the Mayor and shall be submitted to him not less than twenty-five (25) days prior to the beginning of the fiscal year: PROVIDED, That in case the budget is approved after June 6 of each year, a request for allotment shall be submitted based on appropriations authorized in the budget ordinance for the preceding fiscal year as amended by interim ordinances and resolutions appropriating funds for recurring items of expenditures. A revised request for allotment shall be submitted upon approval of the budget referred to herein, showing quarterly allotments of the whole authorized appropriations for the department or office.

(b) For the purpose of the administration of the allotment system herein provided each fiscal year shall be divided into four (4) quarterly allotment periods, beginning respectively, on the first day of July, October, January and April: PROVIDED, That in any case where quarterly allotment period is found to be impractical, the Mayor may prescribe a different period suited to the circumstances but not exceeding beyond the end of the Fiscal Year.

(c) Each request for allotment shall be reviewed by the Office of the Mayor and the respective amounts therein shall be allotted for expenditures, provided the estimates are within the terms of the appropriations as to amount and purpose having due regard for the probable future needs of the department or office for the remainder of the fiscal year or other term for which the appropriation was made, and provided the department or office contemplates expenditures of the allotment during the period, otherwise, the Mayor shall modify the estimate so as to conform with the terms of the appropriation and the prospective needs of the department or office, and shall reduce the amount to be allotted accordingly. The Mayor shall act promptly upon request for allotment and shall notify every department or office of its allotment at least five (5) days before the beginning of each allotment period. The total amount allotted to any department or office for the fiscal year or other term for which the appropriation was made shall not exceed the amount appropriated for said year or term. The notification shall serve as authority for the chief accountant or budget officer of each department or office to enter the allotment in the books.

(d) Appropriations authorized under interim ordinances and resolutions shall only be available for expenditure after the request for allotment shall have been accomplished by the department or office concerned and approved by the Office of the Mayor.

SEC. 13. Reporting system for departments and offices under the performance system of budgeting as enumerated under Section 2 hereof. Every head of department or office under the performance system of budgeting shall render a Quarterly Report of Operations to the Mayor and to the Municipal Board. The form, manner and date of reporting shall be prescribed by the Mayor taking into consideration the status of current appropriations, the cumulative allotments, obligations, expenditures, and unliquidated obligations and unobligated and unexpended balances of allotments, the work results and manpower utilization. The City Treasurer shall maintain control records showing the

amounts appropriated, the actual revenues or receipts, the amounts allotted and available for expenditure, the unliquidated obligations, actual balances on hand, the unencumbered balances of the allotments for each department or office of the city government.

SEC. 14. This ordinance shall take effect as of July first, nineteen hundred and sixty-five.

Enacted by the Municipal Board of the City of Manila at its regular sessions held on June 29th and today, June 30, 1965.

Approved by His Honor, the Mayor on September 11, 1965, except those items contained in square with asterisk which are vetoed absolutely without revival for being unreasonable and excessive ^{or inadequate} ~~or excessive~~ ^{or low priority} ~~or excessive~~, and items encircled which are vetoed qualifiedly ~~or~~ ^{and unnecessary} conditionally in the sense that proposed increases or conditions attached are unjustified. For further details and explanations, refer to return 1st Indorsement to the Municipal Board dated September 11, 1965.

*For being
with
excessive
or inadequate
or low
priority*

[Signature]
ANTONIO S. VALLEGAS
Mayor
City of Manila

[Signature]
HERMINIO A. ASTORIA
Vice-Mayor and
Presiding Officer, Municipal Board

ATTESTED:

[Signature]
SERAFIN P. MANALO
Secretary to the Mayor

[Signature]
MANUEL A. ROBLES
Secretary Municipal Board

Sept 27-65 - 1:30 PM