

AN ORDINANCE AUTHORIZING THE RECREATION AND/OR RESTORATION OF CERTAIN EXPENDITURES WHICH WERE INADVERTENTLY OMITTED OR ABOLISHED UNDER APPROPRIATION ORDINANCE NO. 4816 AND APPROPRIATING FUNDS NEEDED THEREFOR.

Be it ordained by the Municipal Board of the City of Manila, that:

SECTION 1. The recreation and/or restoration of certain expenditures which were inadvertently omitted or abolished under Appropriation Ordinance No. 4816, are hereby authorized, as follows:

CITY DEVELOPMENT OFFICE

Salaries & Wages

<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
One (1)	City Development Affairs Officer	P 9,000.00
Two (2)	Laborer-Field Workers at P2400 p.a. ea.	<u>4,800.00</u>
	Total for Salaries and Wages	<u>P 13,800.00</u>

Contingent Expenses & Special Purposes

Insurance & retirement premiums	1,512.00
Supplies & Materials	2,000.00
Traveling Expenses	1,000.00
Communications	400.00
Repair & maintenance of equipment	300.00
Representation expenses	<u>1,800.00</u>
Total for Contingent & Special Purposes	<u>P 7,012.00</u>

MANILA POLICE DEPARTMENT

Three hundred (300)	Patrolmen at P2400 p.a. each	600,000.00
Fifty (50)	Jail Guards at P2160 p.a. each	108,000.00
Five (5)	Mechanics at P2160 p.a. each	<u>10,800.00</u>
	Total	<u>P718,800.00</u>

MANILA HEALTH DEPARTMENT

Ten (10)	Physicians at P4200 p.a. each	42,000.00
Three (3)	Nurses at P3120 p.a. each	<u>9,360.00</u>
	Total	<u>P 51,360.00</u>

MISCELLANEOUS EXPENDITURES

Expenses for the Bonifacio Centennial Celebration	<u>P 12,000.00</u>
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PUBLIC IMPROVEMENT PROJECTS

Acquisition & installation of Police Call Boxes	P400,000.00
Construction of City Morgue	150,000.00
Improvement of Laura Street, Sta. Ana	70,000.00
Rehabilitation & improvement of twenty-two (22) sales of the Court of First Instance ...	<u>50,000.00</u>
Total	<u>P670,000.00</u>

OFFICE OF THE CITY ENGINEER

(Items in the Current Budget, Ord. No. 4816
with short appropriation)

<u>Item No.</u> <u>Ord. 4816</u>	<u>No.</u>	<u>Position Title</u>	<u>Required</u>	<u>Provided</u>	<u>Difference</u>
21	1	Checker at P1.55/hr.	P 3,224.00	P 2,288.00	P 936.00
188	2	Supervising Draftsman	6,540.00	6,340.00	200.00
216	6	Road Const. Foremen at P1.30/hr.	16,224.00	15,600.00	624.00
217	1	Road Const. Foreman at P1.30/hr	2,704.00	2,600.00	104.00
226	24	Road Maintenance Foreman at P.95/hr.	66,576.00	47,424.00	19,152.00
227	1	Road Maintenance Foreman at P.95/hr.	2,774.00	1,976.00	798.00
229	2	Road Maintenance Foremen at P1.20/hr.	7,008.00	4,992.00	2,016.00
230	3	Road Maintenance Foremen at P1.20/hr.	10,512.00	7,480.00	3,024.00
231	1	Road Maintenance Foreman at P1.20/hr.	3,504.00	2,496.00	1,008.00
233	1	Road Maintenance Foremen at P1.20/hr.	3,504.00	2,496.00	1,008.00
252	2	Road Maintenance Foremen at P1.05/hr.	4,964.00	3,640.00	1,324.00
255	335	Camineros at P.80/hr.	782,560.00	702,560.00	80,000.00
256	10	Road Maintenance Foremen at P.80/hr.	23,360.00	16,640.00	6,720.00
257	2	Watchmen at P.80/hr.	4,672.00	3,328.00	1,344.00
261	1	Road Maintenance Capataz at P.80/hr.	2,336.00	1,664.00	672.00
273	1	Road Maintenance Foreman at P1.10/hr.	3,212.00	2,288.00	924.00
274	3	Road Maintenance Foremen at P1.10/hr.	9,636.00	6,864.00	2,772.00
288	6	Toolkeepers at P1.10/hr. each	13,728.00	12,480.00	1,248.00
299	348	Camineros at P.80/hr.	812,928.00	812,641.51	286.49
314	5	Watchmen at P.95/hr.	9,880.00	9,830.00	50.00
337	1	Senior Carpenter at P1.10/hr.	2,288.00	2,280.00	8.00
347	1	Janitor Messenger	2,028.00	2,020.00	8.00
394	36	Asphalt Workers at P.85/hr.	63,648.00	63,640.00	8.00
425	4	Maintenance Foremen at P1.05/hr.	15,330.00	12,264.00	1,248.00
426	1	Maintenance Foreman at P1.05/hr.	3,066.00	2,184.00	882.00
Total Difference ..					<u>P115,048.49</u>
Representation expenses for the City Engineer at P250.00 per month					3,000.00
Representation expenses for the Asst. City Engineer at P150.00 per month					1,800.00

S U M M A R Y

1. City Development Office	P 20,812.00
2. Manila Police Department	718,800.00
3. Manila Health Department	51,360.00
4. Miscellaneous Expenditures	12,000.00
5. Public Improvement Projects	670,000.00
6. Office of the City Engineer	145,048.49
7. Representation exp. for the City Eng. at P250.00 per month	3,000.00
8. Representation exp. for the Asst. City Eng. at P150.00 per month	<u>1,800.00</u>

Grand Total P1,622,820.49

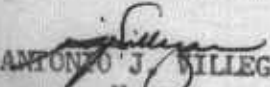
SEC. 2. The amount of P1,622,820.49, or so much thereof as may be necessary, is hereby appropriated out of any funds existing in the City Treasury not otherwise appropriated to be made available for the purposes mentioned in Section One hereof.

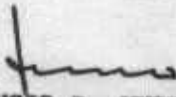
SEC. 3. This Ordinance shall take effect as of July 1, 1963.

Enacted by the Municipal Board of the City of Manila at its regular session today, December 11, 1963.

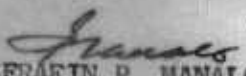
Approved by His Honor, the Mayor on *December 19, 1963.*

APPROVED:


ANTONIO J. VILLEGAS
Mayor
City of Manila


FRANCIS P. YUSECO
Acting Presiding Officer
Municipal Board

ATTESTED:


SERAFIN P. MANALO
Secretary to the Mayor


IRENEO KOMCENG
Secretary, Municipal Board

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