

AN ORDINANCE APPROPRIATING THE AMOUNT OF SEVENTY-FOUR MILLION ONE HUNDRED THIRTY-SIX THOUSAND FOUR HUNDRED SEVEN PESOS AND FIFTEEN CENTAVOS (P74,136,407.15) TO BE MADE AVAILABLE FOR THE EXPENSES OF THE VARIOUS DEPARTMENTS AND/OR OFFICES OF THE CITY OF MANILA FOR THE FISCAL YEAR FROM JULY 1, 1963 TO JUNE 30, 1964.

Be it ordained by the Municipal Board of the City of Manila, that:

SECTION 1. The sum of SEVENTY-FOUR MILLION ONE HUNDRED THIRTY-SIX THOUSAND FOUR HUNDRED SEVEN PESOS AND FIFTEEN CENTAVOS (P74,136,407.15), or so much thereof as may be necessary, is hereby appropriated out of any funds existing in the City Treasury not otherwise appropriated to be made available for the expenses of the following various departments and/or offices of the government of the City of Manila for the fiscal year from July 1, 1963 to June 30, 1964, to wit:

OFFICE OF THE MUNICIPAL BOARD

SALARIES AND WAGES

Item No.	Item No. Ord. 4566	No.	Designation	Compensation
1	1	20	Members of the Municipal Board @ P10,000 p.a. each	P 200,000.00
2	2	1	Secretary, Municipal Board	6,000.00

OFFICE OF THE PRESIDING OFFICER

3	3	1	Secretary to the Presiding Officer	4,500.00
4	4	1	Confidential Assistant	5,400.00
5	5	1	Legal Assistant	4,800.00
6*	6	1	Confidential Secretary	4,800.00
7	0-4529	2	Confidential Investigators @ P2400 p.a. each	4,800.00
8	0-4529,R.141	1	Confidential Investigator	3,120.00

OFFICE OF THE COUNCILORS

9	8 & 9	20	Confidential Assistants @ P4800 p.a. each	96,000.00
10	10 & 11	19	Confidential Assistants @ P4200 p.a. each	79,800.00
11	12	40	Helpers @ P2760 p.a. each	110,400.00
12	13	40	Special Laborers @ P2760 p.a. each	110,400.00

13	14	20	Laborer-Helpers at \$2760 p.a. each	55,200.00
14	15	20	Confidential Investigators at \$2760 p.a. each	55,200.00
15	16	20	Confidential Secretaries at \$4800 p.a. each	96,000.00
16	17	20	Confidential Utilitymen at \$2760 p.a. each	55,200.00

OFFICE OF THE PRESIDENT PRO-TEMPORE

17	NEW	1	Assistant	2,400.00
18	19	1	Laborer-Helper	3,120.00
19	O-4575	1	Technical Researcher	2,580.00

OFFICE OF THE MAJORITY FLOOR LEADER
(CHAIRMAN, COMMITTEE ON RULES)

20	1	Confidential Assistant	4,200.00
21	170	1 Senior Assistant	4,800.00
22	1	Action Clerk	4,200.00
23	1	Senior Clerk	3,960.00
24	1	Laborer-Helper	2,400.00
25	76	1 Laborer	2,400.00

OFFICE OF THE ASST. MAJORITY FLOOR
LEADER

26	26	1	Laborer	2,910.00
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OFFICE OF THE MINORITY FLOOR LEADER

27	27	1	Laborer-Helper	2,400.00
28	28	1	Laborer	3,300.00

OFFICE OF THE ASST. MINORITY FLOOR
LEADER

29	NEW	1	Legal Assistant	3,120.00
30	NEW	1	Assistant	2,400.00
31	29	1	Typist	2,400.00
32	30	1	Laborer	2,400.00

OFFICE OF THE CHAIRMAN, COMMITTEE ON
APPROPRIATIONS

33	31	1	Senior Assistant	6,600.00
34	32	1	Senior Clerk	3,720.00
35	33	1	Action Clerk	3,720.00
36	34	1	Stenographer	3,480.00
37	35	1	Typist	2,760.00
38	37	1	Special Laborer	2,580.00
39	38	1	Stenographer	3,480.00
40	O-4575	1	Technical Researcher	2,580.00

OFFICE OF THE CHAIRMAN, COMMITTEE ON
POLICE

41	39	1	Senior Clerk	3,720.00
42	42	1	Laborer	2,580.00
43	43	1	Laborer	2,280.00

OFFICE OF THE CHAIRMAN, COMMITTEE ON
WAYS AND MEANS

44	45	1	Laborer	2,400.00
45	46	1	Laborer	2,280.00

OFFICE OF THE CHAIRMAN, COMMITTEE ON
APPOINTMENTS

47	1	Laborer	3,300.00
48	1	Laborer	2,760.00
49	1	Laborer	2,940.00

OFFICE OF THE CHAIRMAN, COMMITTEE ON
ENGINEERING & PUBLIC WORKS

50	1	Engineering Assistant	4,800.00
51	1	Senior Clerk	3,720.00
52	1	Clerk	3,720.00
53	1	Laborer	2,400.00
54	1	Laborer	2,400.00
55	1	Laborer	3,300.00

OFFICE OF THE CHAIRMAN, COMMITTEE ON
LAWS

55	57	1	Clerk	2,940.00
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OFFICE OF THE CHAIRMAN, COMMITTEE ON
HEALTH AND PUBLIC WELFARE

56	60	1	Clerk	2,760.00
57	58	1	Special Laborer	2,580.00
58	61	1	Laborer	2,280.00

OFFICE OF THE CHAIRMAN, COMMITTEE ON
EDUCATION

62	1	Assistant	4,500.00
63	1	Action Clerk	3,720.00
64	1	Helper	3,300.00
65	1	Laborer	2,580.00
66	1	Laborer	1,800.00

OFFICE OF THE CHAIRMAN, COMMITTEE ON
MARKETS

64	65	1	Laborer	2,400.00
65	66	1	Laborer	2,160.00

OFFICE OF THE CHAIRMAN, COMMITTEE ON
FIRE, LANDED ESTATES, ASSESSMENTS
AND HOUSING PROJECTS

67	NEW	1	Legal Assistant	3,120.00
68	67-Res. 404 '63	1	Laborer	2,760.00
	68-Res. 404 '63	1	Laborer	2,760.00

OFFICE OF THE CHAIRMAN, COMMITTEE ON
LABOR AND PUBLIC SERVICES

69	69	1	Laborer	2,760.00
70	70-Res. 404'63	1	Laborer	2,400.00
71	71	1	Laborer	2,280.00

OFFICE OF THE SECRETARY

(72)	72	1	Confidential Assistant and Liaison Officer	7,800.00
(73)	73	1	Public Relations Officer	6,000.00
(74)	74	1	Legal Assistant	6,000.00
(75)	New	1	Assistant	3,720.00
76	75-Res. 236'63	1	Clerical Aide	2,400.00
77	76	1	Laborer	2,400.00
78	77	1	Laborer	2,280.00

OFFICE OF PERSONNEL AND ADMINISTRATIVE
SERVICES

79	78	1	Asst. Secretary & Administra- tive Officer	10,000.00
(80)*	7	1	Confidential Utilityman	2,400.00
(81)	79	1	Laborer-In-Charge	3,300.00
(82)	80	1	Laborer	2,760.00
(83)*	18	1	Confidential Assistant	6,600.00
(84)	100	1	Special Laborer	3,120.00

GENERAL AFFAIRS DIVISION

85	81	1	Asst. Administrative Officer & Chief of Division	9,000.00
86	82	1	Asst. Chief of Division	4,800.00
(87)	83	1	Action Clerk	3,960.00
(88)	84	1	Action Clerk	3,960.00
(89)	85	1	Clerk-Stenographer	3,720.00
(90)	86	1	Clerk	3,300.00
91	90	1	Legal Assistant	2,760.00
(92)	87	1	Clerical Aide	2,760.00
(93)	88	1	Special Laborer	2,940.00
94	59	1	Laborer	2,580.00
(95)	44	1	Laborer	3,300.00*
(96)*	O-4529	1	Laborer	2,400.00

Accounting & Disbursing Section

97	91	1	Chief of Section	5,100.00
(98)	92-Res. 352'63	1	Assistant Chief	3,960.00
99	New	1	Clerk	2,400.00
(100)	93	1	Clerical Aide	2,760.00
101	94	1	Laborer	2,400.00
102	95	1	Laborer	2,940.00
103	96-Res. 352'63	1	Laborer	2,940.00
104	Res. 140'63	1	Laborer	2,160.00
105	O-4643	1	Laborer	2,160.00
106	O-4744	1	Laborer	2,160.00

Agenda & Briefing Section

(107)	99	1	Chief of Section	3,960.00
108	106	3	Clerks at \$2580 p.a. each	7,740.00
109	106	1	Clerk	2,580.00
110	101	1	Laborer	2,940.00
(111)	56	1	Laborer	2,760.00
(112)	97	1	Laborer	2,940.00

(115)	NEW	1	Clerk-Proof Reader	2,400.00
117	161	1	Clerical Aide	2,400.00

Receiving & Routing Unit

(115)	116	1	Supervising Clerk	3,960.00
116	98	1	Clerk	2,400.00
117	98	1	Clerk	2,400.00
118	98	1	Clerk	2,400.00
(119)	NEW	1	Laborer	2,160.00
(120)	NEW	1	Laborer	2,160.00

Mimeographing Unit

(121)	Res. 409'63	1	Roneo Technician	5,400.00
122	Res. 419'63	1	Asst. Roneo Technician	3,120.00
(123)	105	1	Laborer	3,300.00
(124)	NEW	1	Laborer	2,400.00

Correspondence & Mailing Section

(125)	107	1	Chief of Section	5,100.00
(126)	108	1	Senior Clerk	3,960.00
(127)	109	1	Clerk	3,960.00
128	110 Res. 443'63	1	Clerical Aide	2,760.00
129	36	1	Special Laborer	2,580.00
(130) *	O-4529	1	Laborer	2,400.00

Records Section

131	114	1	Chief of Section	5,100.00
132	115	2	Assistant Chief	4,200.00
(133)	117	1	Clerk	3,120.00
134	Res. 408'63	1	Clerk	2,400.00
(135)	118	1	Clerical Aide	2,940.00
(136)	119	1	Laborer	2,940.00
(137)	120	1	Laborer	2,760.00
(138)	121	1	Special Laborer	3,120.00
(139)	122	1	Laborer	3,120.00
140	Res. 63 '63	1	Clerical Aide	2,400.00
(141)	NEW	3	Laborers at \$1800 p.a. each ..	5,400.00
(142)	111	1	Laborer	3,120.00
143	112	1	Laborer	2,940.00

PERSONNEL AND PROPERTY DIVISION

(144)	123	1	Chief of Division	7,800.00
(145)	124	1	Senior Clerk	4,200.00
(146) *	19-d H. O.	1	Laborer	2,400.00

Personnel Service Section

(147)	125	1	Supervising Clerk	4,200.00
148	132	1	Clerk	2,580.00
149	128	3	Clerical Aides at \$2400 p.a. ea.	7,200.00
(150)	327	1	Laborer	2,760.00
(151) *	19-e H. O.	2	Laborers at \$2400 p.a. each ..	4,800.00

Property Section

(152)	129	1	Chief of Section	5,100.00
153	160	1	Asst. Chief of Section	3,480.00
154	132	2	Clerks at \$2580 p.a. each ...	5,160.00
(155)	89	1	Laborer-Janitor	3,120.00
(156)	130	1	Laborer	2,580.00
(157) *	O-4529	2	Laborers at \$2400 p.a. each ..	4,800.00
158	113	1	Laborer	2,760.00

JOURNAL AND MINUTES DIVISION

143	1	Chief of Division	9,000.00
144	1	Senior Clerk	7,200.00
145	1	Typist	2,400.00
145	1	Typist	2,400.00
146	1	Senior Clerk (English)	3,300.00
147	1	Senior Clerk (Filipino)	3,300.00
148	1	Clerk Stenographer	3,960.00
149	1	Clerk Stenographer	2,580.00
Res. 405 '63	1	Laborer	2,160.00

Journal & Committee Stenographers Section

150	1	Chief Stenographer	6,600.00
151	1	Junior Stenographer	2,400.00
151	1	Laborer	2,160.00
152	1	Stenographer	4,800.00
153	1	Clerk Stenographer	3,300.00
154	1	Clerk Stenographer	3,300.00
155	1	Stenographer (Filipino)	3,300.00
156	1	Stenographer (Filipino)	3,300.00
157	1	Stenographer (Filipino)	3,300.00
158	1	Clerk-Typist	3,120.00
Res. 63 & 301 '63	1	Clerical Aide	2,400.00

Minutes Section

159	1	Chief of Section	5,400.00
NEW	2	Senior Clerks (English Major) at \$3120 p.a. each	6,240.00
NEW	3	Typist at \$1800 p.a. each ...	5,400.00
NEW	1	Clerk-Proof Reader	2,400.00
162	1	Typist	2,400.00
163	1	Laborer	2,940.00
164	1	Laborer	2,940.00

LEGAL DIVISION

165	1	Chief of Division	7,800.00
171	1	Asst. Chief of Division	4,800.00

Legal Staff Section

172	1	Senior Legal Assistant	6,000.00
175	1	Senior Legal Assistant	5,400.00
21	1	Senior Legal Assistant	3,960.00
173	1	Legal Assistant	3,720.00
10 Res. 304 '63	1	Legal Assistant	5,400.00
174	1	Senior Legal Assistant	5,400.00
NEW	1	Legal Assistant (assigned to the Minority Member, Committee on Laws)	3,120.00
NEW	2	Technical Researchers at \$2400 p.a. each	4,800.00
7-a	1	Confidential Utilityman	2,400.00
NEW	1	Filer	1,800.00

Bills Section (Ord.-Res. Drafting)

166	1	Legal Assistant	5,400.00
167	1	Legal Assistant	3,720.00
168	1	Legal Assistant	3,960.00
169	1	Legal Assistant	

202	25	1	Clerk-Typist	3,120.00
203	40	1	Clerical Aide	2,760.00
204	41	1	Laborer	2,580.00

Session Hall Personnel

205	133	1	Chief Custodian (Sergeant-at-Arms & Personnel In-charge)	5,100.00
206	102	1	Proof & Agenda Reader	4,800.00
207	134	1	Page	3,120.00
208	135	1	Page	3,300.00
209	136	1	Page	3,120.00
210	137	1	Page	3,120.00
211	138	1	Page	3,120.00
212	140	1	Page	3,120.00
213	139	1	Laborer	2,760.00
214	141	1	Public Address System Technician	3,300.00
215	142	1	Page	3,120.00
216	NEW	1	Page	1,800.00
217	131 Res. 282 '63	1	Laborer-Guard	3,120.00
218	Res. 407 '63	1	Laborer	1,560.00

TOTAL FOR SALARIES AND WAGES ... P. 1,604,260.00

CONTINGENT EXPENSES AND SPECIAL PURPOSES

219	190	Life and Retirement Insurance Premiums	24,360.00
220	191	Unpaid Contribution during enemy occupation - 10th Installment	195.00
221	185	Commutable gasoline allowance for the Presiding Officer at P200 per month	2,400.00
222	186	Commutable gasoline allowance for the twenty (20) Councilors at P1920 p.a. each	38,400.00
223	Res. 187 '63	Commutable gasoline allowance for the Asst. Secretary and Administrative Officer at P100 per month	1,200.00
224	Res. 497 '62	Representation expenses of the twenty (20) Councilors at P250 per month each	60,000.00
225		Representation expenses of the Secretary of the Board at P150 per month	1,800.00
226	Res. 497 '62	Representation expenses of the Asst. Secretary & Adm. Officer of the Board at P150 per month	1,800.00
227		Representation expenses of the Confidential Assistant & Liaison Officer at P100 per month	1,200.00
228	176	Traveling expenses and meal allowance	15,000.00
229	177	Communications	9,600.00
230	178	Consumption of supplies and materials	20,000.00
231		Consumption of supplies and materials for the Session Hall	2,500.00

232		Printing, binding reports, documents and publications	2,500.00
233		Maintenance and repair of equipment	2,500.00
234		Purchase and repair of equipment, Session Hall	500.00
235	181	Other services, including publications in the newspapers & in the Official Gazette of Ord. & other advertisement	50,000.00
236	182	Subscription of newspapers and periodicals for the Office of the Presiding Officer	500.00
237	183	Subscription of newspapers and periodicals (the newspapers to be subscribed shall be determined by the Councilors themselves) for the Offices of the twenty (20) Councilors at P300 p.a. each	6,000.00
238		Uniform of Personnel of the Session Hall	1,000.00
239*	188 & 189	Purchase of office equipment ...	20,000.00
TOTAL FOR CONTINGENT EXPENSES & SPECIAL PURPOSES			<u><u>P 261,455.00</u></u>

RECAPITULATION

I.	TOTAL FOR SALARIES AND WAGES	P1,604,280.00
II.	TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES	<u>261,455.00</u>
GRAND TOTAL APPROPRIATION FOR THE MUNICIPAL BOARD		<u><u>P1,865,735.00</u></u>

OFFICE OF THE MAYOR

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
I. <u>SALARIES & WAGES</u>				
I. <u>Private Office of the Mayor</u>				
1	1	1	City Mayor	P15,000.00
2	2	1	Private Secretary to the Mayor	
			P6300-6600	6,450.00
3	58	1	Confidential Assistant	3,720.00
4	14	1	Confidential Secretary	3,720.00
5	15	1	Confidential Utilityman	3,120.00
II. <u>Private Office of the Vice-Mayor</u>				
6	18	1	Vice-Mayor	13,000.00
7	19	1	Private Secretary to the Vice-Mayor ...	4,800.00
8	19-a	1	Confidential Assistant	5,400.00
9	19-b	1	Confidential Secretary	4,800.00
10	19-c	1	Action Clerk	3,120.00
11	19-d	1	Confidential Utilityman	2,400.00
III. <u>Executive & Administrative Services</u>				
12	3	1	Executive & Technical Adviser to the Mayor	12,000.00
A. <u>Office of the Secretary</u>				
13	20	1	Secretary to the Mayor	12,000.00
14	23	1	Confidential Liaison Officer	7,200.00
15	24	1	Social Secretary..... P4920-5100	5,040.00
16	28	1	Administrative Assistant P7500-7800	7,650.00
17	95	1	Confidential Assistant	5,400.00
18	55	1	Confidential Assistant	5,400.00
19	170	1	Technical Assistant	6,600.00
20	29	1	Confidential Agent	5,100.00
21	31	1	Confidential Assistant	4,200.00
22	57	1	Confidential Assistant	4,200.00
23	56	1	Confidential Assistant	3,600.00
24	98	1	Confidential Assistant	2,400.00
25	65	1	Confidential Agent	2,760.00
26	121	3	Confidential Agents @ P2400 p.a. ea.	7,200.00
27	121	1	Confidential Agent	2,400.00
28	121-a	1	Confidential Agent	2,760.00
29	60	1	Confidential Assistant	3,300.00
30	99	1	Public Relations Officer	4,200.00
31	90	1	Senior Clerk	3,720.00
32	72	1	Investigator	2,730.00
33	148	1	Clerk	2,430.00
34	153	1	Clerk	3,270.00
35	163	1	Laborer	2,730.00
36	140	1	Laborer	2,730.00
37	17	1	Laborer	2,400.00
38	42	1	Laborer	2,760.00
B. <u>Office of the Assistant Secretary on Legal and Administrative Matters</u>				
39	21	1	Assistant Secretary to the Mayor (concurrently in charge of Legal & Administrative matters)	11,600.00

40	30	1	Administrative Assistant	P5280-5400	P5,340.00
41	32	1	Administrative Assistant		5,100.00
42	33	1	Senior Stenographer		4,200.00
43	37	1	Clerk Stenographer		2,760.00
<u>1. Administrative Division</u>					
44	27	1	Chief, Administrative Division	P7800-8400	8,100.00
45	26	1	Asst. Chief, Administrative Division	P7500-7800	7,650.00
<u>(a) General Administrative Affairs Section</u>					
46	108	1	Senior Legal Assistant	P4500-5400	4,950.00
47	172	1	Administrative Assistant	P4620-4800	4,740.00
48	159	1	Senior Clerk		4,500.00
49	128	1	Senior Clerk		3,720.00
50	158	1	Senior Clerk		3,720.00
51	160	1	Clerk		3,960.00
52	34	1	Clerk		3,480.00
53	36	1	Clerk		3,720.00
54	154	1	Clerk		3,120.00
55	162	1	Clerk	P2400-2460	2,430.00
56	39	1	Mimeograph Operator	P2520-2580	2,550.00
<u>(b) Finance and Property Section</u>					
57	164	1	Finance & Property Officer		6,000.00
58	165	1	Senior Accounting Clerk		3,720.00
59	166	1	Property Clerk		3,480.00
60	167	1	Laborer	P2880-3120	3,090.00
61	168	1	Laborer	P2880-3120	3,090.00
<u>2. Legal Division</u>					
62	151	1	Chief, Legal Division	P6100-8400	8,250.00
63	152	1	Asst. Chief, Legal Division	P6600-7800	7,200.00
<u>(a) Adjudication & Miscellaneous Section</u>					
64	161	1	Senior Legal Assistant	P4500-5400	4,950.00
65	144	1	Clerk Stenographer	P2400-2460	2,430.00
<u>(b) Legal Research Section</u>					
66	157	1	Senior Research Attorney	P3960-4200	4,080.00
67	156	1	Research Attorney	P5700-6000	5,850.00
68	461-R-543 (MHD)	1	Legal Assistant		5,400.00
<u>3. Records Division</u>					
69	127	1	Chief, Records Division		8,400.00
70	142	1	Asst. Chief, Records Division		4,800.00
71	138	1	Clerk		2,940.00
72	129	1	Clerk		3,300.00
73	132	1	Laborer		2,760.00
<u>Messengerial & Utility Unit</u>					
74	147	1	Senior Clerk		3,300.00
75	141	1	Laborer	P2520-2580	2,550.00
76	38	1	Laborer		2,940.00
77	150	1	Laborer	P2100-2160	2,130.00
78	133	1	Laborer		2,400.00

(a) Filing Section

79	145	1	Supervising Records Clerk	P3300-3720	P	3,510.00
80	143	1	Clerk			3,300.00
81	149	1	Clerk			3,120.00

(b) Classifying Section

82	134	1	Supervising Records Clerk	P3600-4200		4,140.00
83	135	1	Senior Records Clerk			3,720.00
84	130	1	Clerk	P2400-2460		2,430.00
85	137	1	Clerk			3,300.00
86	139	1	Clerk			3,120.00
87	136	1	Clerk			3,300.00

(c) Incoming & Outgoing Section

88	146	1	Supervising Records Clerk	P3600-4200		4,140.00
89	182	1	Clerk	P2160-2400		2,280.00

4. Permits Division

90	103	1	Chief, Permits Division	P8100-8400		8,250.00
91	104	1	Asst. Chief, Permits Division			5,100.00

(a) Personal Service Permits Section

92	105	1	Supervising Clerk	P5700-6000		5,850.00
93	106	1	Senior Clerk			4,200.00
94	111	1	Clerk	P2700-2760		2,730.00
95	115	1	Laborer	P2280-2340		2,310.00

(b) Business Permits & Correspondence Section

96	107	1	Supervising Clerk	P4380-4500		4,440.00
97	110	1	Clerk	P3130-3300		3,270.00
98	109	1	Clerk	P3240-3720		3,480.00
99	124	1	Clerk-Typist	P2520-2580		2,550.00
100	114	1	Laborer	P2520-2580		2,550.00
101	113	1	Laborer			2,760.00
102	116	1	Laborer			2,160.00

C. Office of the Assistant Secretary on Personnel & Fiscal Matters

103	22	1	Asst. Secretary to the Mayor (concurrently in charge of Personnel & Fiscal matters)			11,600.00
104	87	1	Senior Legal Assistant	P6300-6600		6,450.00
105	88	1	Senior Assistant	P4980-5100		5,040.00
106	85	1	Clerk Stenographer			2,400.00

1. Program Management Division

107	94	1	Program Management Officer			8,400.00
108	80	1	Senior Management Analyst	P4980-5100		5,040.00
109	176	1	Clerk-Typist			2,400.00

(a) Statistical & Research Section

110	175	1	Artist Illustrator			2,400.00
111	182	1	Laborer			2,160.00

(a) Budget Operation Division

112	NEW	1	Supervising Budget Analyst		P 6,600.00
113	96	1	Senior Budget Analyst	P4980-5100	5,040.00
114	97	1	Budget Analyst	P3240-3300	3,270.00
115	NEW	2	Budget Clerks at P3300 p.a. ea.		6,600.00
116	NEW	2	Budget Analysts at P3300 p.a. ea.		6,600.00
117	102	1	Action Clerk		2,940.00
118	82	1	Clerk Stenographer		2,400.00

3. Personnel Division

119	79	1	Personnel Officer	P8100-8400	8,250.00
120	83	1	Medical Officer	P7500-7800	7,650.00

(a) Recruitment & Placement Section

121	84	1	Personnel Technician		3,120.00
122	81	1	Personnel Aide	P4380-4500	4,440.00
123	89	1	Personnel Clerk		3,720.00
124	86	1	Clerk	P2880-2940	2,910.00

(b) Position Classification & Wage
Administration Section

125	NEW	1	Supervising Position Classification Analyst		6,000.00
126	101	1	Position Classification Analyst	P3240-3300	3,270.00

(c) Training & Employee Relations
Section

127	92	1	Training Coordinator		4,800.00
128	93	1	Clerk	P3600-3720	3,660.00

D. OFFICE of Complaints & Investigation

129	47	1	Chief of Office	P11000-11600	11,300.00
130	48	1	Assistant Chief of Office		10,000.00
131	49	1	Senior Legal Assistant		6,600.00
132	91	1	Technical Assistant		5,400.00
133	50	1	Legal Assistant		4,800.00
134	51	1	Legal Assistant	P3720-4200	3,960.00
135	125	1	Legal Assistant		4,500.00
136	52	1	Legal Assistant	P4980-5100	5,040.00
137	53	1	Legal Assistant		6,000.00
138	54	1	Legal Assistant	P3960-4200	4,080.00
139	75	1	Legal Assistant		4,200.00
140	77	1	Legal Assistant		4,200.00
141	59	1	Confidential Agent	P2520-2580	2,550.00
142	61	1	Confidential Assistant	P2040-2160	2,100.00
143	62	1	Confidential Agent		2,760.00
144	63	1	Senior Assistant		3,720.00
145	64	1	Confidential Agent		2,940.00
146	65	2	Confidential Agents @ P2760 p.a. ea.		5,520.00
147	66	2	Confidential Agents @ P2400 p.a. ea.		4,800.00
148	100	1	Technical Assistant		3,600.00
149	122	1	Confidential Agent		2,580.00
150	174	1	Accountant		3,480.00
151	71, 73	2	Investigators @ P2700-2760 p.a.		5,460.00
152	67	1	Senior Clerk	P3600-3720	3,660.00
153	68	1	Senior Clerk	P3840-3960	3,900.00
154	70	2	Clerk Stenographers	P2520-2580	5,100.00
155	35	1	Legal Assistant	P3600-3720	3,660.00
156	74	2	Investigators	P2880-2940	5,820.00
157	76	1	Laborer	P2400-2460	2,430.00

IV. Technical Services

159	126	1	Records Management Officer	P 9,000.00
160	7	1	Technical Management Consultant	7,200.00
161	171	1	Legal & Management Planning Officer	6,000.00
162	9	1	Technical Assistant on Public Health, Hygiene and Sanitation	6,600.00
163	11	1	Legal & Technical Assistant on Protective Services	6,600.00
164	12	1	Confidential Technical Assistant on Legislative and Public Affairs	6,600.00
165	13	1	Technical Assistant on Parks Development and Beautification	6,600.00
166	25	1	Technical Assistant	4,200.00
167	121	1	Confidential Agent	P2400-2460 2,430.00
168	16	1	Legal & Technical Assistant	P3840-3960 3,900.00
169	14	1	Confidential Secretary	4,800.00
170	15	1	Confidential Utilityman	3,120.00
171	69	1	Clerk-Stenographer	P3060-3120 3,090.00
TOTAL FOR SALARIES & WAGES -----				<u>P790,790.00</u>

II. CONTINGENT EXPENSES & SPECIAL PURPOSES

172	Insurance & Retirement Premiums	57,121.80
173	In-Service Training Supplies & Materials	3,500.00
174	Discretionary Fund	15,000.00
175	Travelling Expenses Including Automobile Allowances	13,400.00
176	Meal Allowance of Employees, Personnel & Fiscal Staff, for overtime services	6,000.00
177	Meal Allowance of Employees, Office of Complaints & Investigation, for overtime services	10,000.00
178	Supplies and Materials	36,500.00
179	Communications	10,800.00
180	Repair & Maintenance of Equipment	9,000.00
181	Printing and Binding	3,000.00
182	Other Services	10,000.00
183	Representation Expenses	18,000.00
184*	Representation Expenses of the Vice-Mayor	6,000.00
185	Gasoline Allowance (Executive Technical Adviser)	1,920.00
186	International & Local participation on Local Government Activities	10,000.00
187	Printing of Information Brochures	5,000.00
188	Meal Allowance of Employees for overtime service of the Legal, Administrative, Records and Permits Divisions	<u>6,000.00</u>
TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES -----		<u>P221,241.80</u>

R E C A P I T U L A T I O N

I.	TOTAL FOR SALARIES AND WAGES	P 790,790.00
II.	TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES	<u>221,241.80</u>
GRAND TOTAL FOR THE OFFICE OF THE MAYOR -----		<u>P 1,012,031.80</u>

CULTURAL AFFAIRS OFFICE

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
I. <u>SALARIES AND WAGES</u>				
1	Ord. 4573	1	Cultural Affairs Officer	P 9,000.00
2	" 4573	1	Asst. Executive Secretary P3720-3840 .	3,780.00
3	" 4573	1	Clerk Typist	2,400.00
4	" 4573	1	Messenger	1,980.00
5	78	1	DriverP1920-2160 .	2,040.00
TOTAL FOR SALARIES AND WAGES				<u>P19,200.00</u>

II. CONTINGENT EXPENSES & SPECIAL PURPOSES

6	Life & Retirement Insurance Premiums .	7,632.00
7	Representation Expenses	5,050.00
8	Travelling Expenses	1,500.00
9	Communications	400.00
10	Repair & Maintenance of Equipment	300.00
11	Supplies and Materials	2,000.00
12	Projects and Sound System	5,000.00
13	Promotional Work	5,000.00
14	Rentals on Theaters	3,060.00
TOTAL FOR CONTINGENT EXPENSES		<u>P29,942.00</u>

RECAPITULATION

I. SALARIES AND WAGES	P 19,200.00
II. CONTINGENT EXPENSES & SPECIAL PURPOSES ...	<u>29,942.00</u>
GRAND TOTAL FOR CULTURAL AFFAIRS OFFICE -----	<u>P 49,142.00</u>

MANILA CITY LIBRARY

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
<u>I. SALARIES AND WAGES</u>				
1	1	1	Superintendent (8700-9000)	P8,850.00
2	2	1	Asst. Supt.	7,500.00
3	3	1	Adm. & Legal Officer	6,900.00
<u>Administrative Services</u>				
4	6	1	Senior Property Clerk	3,840.00
5	7	1	Senior Records Clerk	3,420.00
6	9	1	Senior Clerk	3,480.00
7	12	1	Administrative Clerk	2,760.00
8	13	2	Administrative Clerks (3120) ea.	6,240.00
9	14	1	Administrative Clerk	2,700.00
10	14	1	Administrative Clerk	2,700.00
11	22	1	Statistical Clerk	2,760.00
12	22	3	Clerks (2400) ea.	7,200.00
13	25, 26	4	Laborers (2160) ea.	8,640.00
<u>Processing Services</u>				
14	4	1	Library Processing Officer	4,800.00
15	10	1	Supervising Cataloguer	4,200.00
16	11	3	Cataloguers (2400-2460) ea.	7,290.00
17	22	2	Clerks (2400) ea.	4,800.00
18	23	1	Clerical Aide	2,400.00
19	8	1	Supervising Binder	3,480.00
20	26	3	Bookbinders (2400) ea.	7,200.00
21	26	4	Laborers (2160) ea.	8,640.00
<u>Main Library Services</u>				
22	5	1	Reference Librarian	4,200.00
23	15	1	Circulation Librarian	4,080.00
24	21	2	Library Assistants (2400-2460) ea.	4,860.00
25	22	2	Clerks (2400) ea.	4,800.00
26	23	1	Laborer	2,160.00
27	26	3	Laborers (2160) ea.	6,480.00
<u>Branch Library Services</u>				
28	16	3	Branch Librarians (3600) ea.	10,800.00
29	17	3	Branch Librarians (3420) ea.	10,260.00
30	18	8	Branch Librarians (3060) ea.	24,480.00
31	Res. 374	1	Branch Librarian (3240-3300)	3,270.00
32	19	2	Library Assistants (2520-2580) ea.	5,100.00
33	20	3	Library Assistants (2400-2460) ea.	7,290.00
34	21	7	Library Assistants (2400-2460) ea.	17,010.00
35	Res. 323	1	Library Assistant (2400-2460)	2,430.00
36	Res. 374	1	Library Assistant (2520-2580)	2,550.00
37	22	6	Clerks (2400) ea.	14,400.00
38	Res. 374	1	Clerk	2,400.00
39	21(a)	5	Clerical Aides (2400) ea.	12,000.00
40	23	4	Clerical Aides (2400) ea.	9,600.00
41	Res. 374	1	Laborer	2,160.00
42	Res. 374	1	Laborer	2,160.00
43	26	27	Laborers (2160) ea.	58,320.00
44	24	17	Janitors (2160) ea.	36,720.00
45	Res. 323	1	Janitor	2,160.00

46	Res. 374	1	Janitor	2,160.00
47	Res. 294	15	Watchmen P5.95p/d or P2171.75 p.a.	32,576.25

TOTAL FOR SALARIES AND WAGES P 394,166.25

II. CONTINGENT EXPENSES

48	Res. 67		Representation expenses of Supt.	1,800.00
49		27	Travel & transportation expenses, including gasoline allowance of Supt. for the use of his private car	1,200.00
50		28	Purchase of semi-expendable books	20,000.00
51		29	Supplies and materials	12,000.00
52		30	Water consumption	180.00
53		31	Printing and binding	1,000.00
54		32	Freight, express & delivery service	400.00
55		34	Rentals of buildings and grounds	17,400.00
56		36	Illumination and power service	1,800.00
57		37	Communications	5,000.00
58		38	Other services, etc.	3,600.00
59		39	Subscriptions to newspapers & periodicals, including purchase of library materials for exchange or distribution to institutions requesting therefor	15,000.00

TOTAL FOR CONTINGENT EXPENSES P 79,380.00

III. ACQUISITION OF FIXED ASSETS

60		40	Purchase of books for established libraries in the 1st, 2nd, 3rd, and 4th Congressional Districts	33,500.00
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TOTAL FOR ACQUISITION OF FIXED ASSETS P 33,500.00

IV. SPECIAL PURPOSES

61		42	Government shares or retirement and endowment insurance premiums of officials and employees	23,873.40
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TOTAL FOR SPECIAL PURPOSES P 23,873.40

RECAPITULATION

I.	TOTAL FOR SALARIES AND WAGES	P 394,166.25
II.	TOTAL FOR CONTINGENT EXPENSES	79,380.00
III.	TOTAL FOR ACQUISITION OF FIXED ASSETS	33,500.00
IV.	TOTAL FOR SPECIAL PURPOSES	23,873.40
	GRAND TOTAL FOR THE MANILA CITY LIBRARY	<u>P 530,919.65</u>

YOUTH WELFARE COUNCIL

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
I. SALARIES AND WAGES				
1	1	1	Executive Secretary (Adm. Officer) P7800-8400	P 8,100.00
2	2	1	Assistant Administrative Officer	5,100.00
3	3	1	(Property & Acctg. Clerk) Budget Clerk P3600-3720	3,660.00
4	4	1	(Record & Per. Clerk) Accounting Clerk P3600-3720	3,660.00
5	5	1	Field Social Service Supervisor P3420-3480	3,450.00
6	6	1	Social Worker (Liaison) P3060-3120 ..	3,090.00
7	8	1	Social Worker (Intake & Release)	2,400.00
8	177(QM)	1	Social Worker ... P3060-3120	3,090.00
9	11	1	Laborer P2040-2160	2,100.00
10	7	1	Project Coordinator P4800-5100)	4,950.00
11	10	1	(Liaison Field Worker) Social Worker.	2,400.00
12	9	1	(Juvenile Case Worker) Social Worker P2880-2940	2,910.00
13	9	1	(Juvenile Case Worker) Social Worker P2880-2940	2,910.00
14	9	1	(Juvenile Case Worker) Social Worker P2880-2940	2,910.00
15	12	1	Director P5280-5400	5,340.00
16	13	1	Assistant Director	4,800.00
17	14	1	(Property & Acctg. Clerk) Property Clerk P2400-2460	2,430.00
18	15	1	Clerk P2400-2460	2,430.00
19	16	1	Driver P2040-2160	2,100.00
20	17	1	(Project Supervisor) Jr. Agricul- turst P2400-2520	2,490.00
21	18	1	Project Assistant (Piggeryman) P2040-2160	2,100.00
22	20	1	Project Assistant (Poultryman) P2040-2160	2,100.00
23	21	1	(Project Asst. Farm Mech.) Assistant Jr. Agriculturist ..P2040-2160 ...	2,100.00
24	25	1	(Living Conditions Supv.) Social Worker P2520-2580	2,550.00
25	26	1	(Asst. Cottage Mother) Social Worker	2,400.00
26	27	1	(Asst. Cottage Mother) Social Worker	2,400.00
27	28	1	Laundryman P2040-2160	2,100.00
28	29	1	Cook P2040-2160	2,100.00
29	30	1	Assistant Cook & Barber P2040-2160 ...	2,100.00
30	19	1	(Youth Organizer & Scout Leader) Clerk	2,400.00
31	22	1	(Bldg. & Ground Imp. Supv.) Foreman P2520-2580	2,550.00
32	23	1	(Security Guard) Watchman P2040-2160	2,100.00
33	24	2	Security Guards @ P2040-2160 p.a. ea..	4,200.00
34	31	1	Directress	3,720.00
35	33	2	Cottage Mothers @ P2160 p.a. ea.	4,320.00

36	34	1	(Clerk & Property Custodian) Property Clerk	P2400-2460	P	2,430.00
37	32	1	Social Worker			2,400.00
38	35	1	Housekeeper & Washwoman	P2040-2160		2,100.00
39	36	1	Cook	P2040-2160		2,100.00
40	37	1	Janitor	P2040-2160		2,100.00
TOTAL FOR SALARIES AND WAGES						<u>P 120,690.00</u>

II. CONTINGENT EXPENSES

41	Life & Retirement Insurance Premiums .. P	9,544.00
42	Discretionary & Representation Expenses (Res GF)	1,800.00
43	Travel & Transportation	10,000.00
44	Supplies & Materials	8,000.00
45	Food & Maintenance (Boys Town)	88,000.00
46	Food & Maintenance (Boys Haven)	14,000.00
47	Food & Maintenance (Girls Home)	21,600.00
48	Illumination & Power Service	10,000.00
49	Vocational Projects	7,640.00
50	Community Welfare Service Special Projects	10,000.00
TOTAL FOR CONTINGENT EXPENSES -----		P 180,584.00

RECAPITULATION

I.	TOTAL FOR SALARIES AND WAGES	P 120,690.00
II.	TOTAL FOR CONTINGENT EXPENSES	<u>180,584.00</u>
GRAND TOTAL APPROPRIATION FOR THE YOUTH WELFARE COUNCIL		<u>P 301,274.00</u>

MEAT INSPECTION BOARD

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
<u>I. SALARIES AND WAGES</u>				
<u>A. THE BOARD</u>				
1	1	1	Chairman	P 8,400.00
2	2	2	Members at P6000 p.a. each	12,000.00
3	3-R259	1	Executive Officer & Secretary	7,200.00
4	Res. 455	1	Technical Assistant	7,200.00
<u>B. ADMINISTRATIVE SERVICE</u>				
5	5-R259	1	Administrative & Accounting Officer	6,000.00
6	6 "	1	Asst. Administrative Officer	4,875.00
7	8 "	1	Senior Legal Assistant	4,920.00
8	10 "	1	Senior Assistant	4,800.00
9	9 "	1	Legal Assistant	4,200.00
10	11 "	1	Public Relations Officer	3,120.00
11	15 "	1	Senior Clerk	3,120.00
12	16 "	1	Senior Dentist	3,720.00
13	18 "	1	Action Clerk	3,120.00
14	26 "	1	Clerk-Stenographer	2,580.00
15	27 "	1	Clerk-Stenographer	2,400.00
16	28 "	1	Clerk-Typist	2,400.00
17	34 "	2	Confidential Agents @ P2400 p.a. ea.	4,800.00
18	38 "	1	Receptionist	2,160.00
19	37 "	2	Telephone Operators @ P6.00 p.d. ea.	4,392.00
20	36 "	1	Mimeograph Operator @ P6.00 p.d. ea.	2,196.00
21	31 "	3	Special Laborers @ P2400 p.a. ea. ..	7,200.00
22	30 "	2	Laborer-Filers @ P2160 p.a. ea	4,320.00
<u>(a) Personnel & Records Section</u>				
23	7-R259	1	Personnel Officer	4,560.00
24	25 "	2	Records-Clerks @ P2760 p.a. ea.	5,520.00
25	17 "	1	Clerk	2,400.00
26	29 "	1	Clerk-Typist	2,400.00
27	33 "	1	Laborer @ P6.00 p.d.	2,196.00
<u>(b) Accounts & Budget Section</u>				
28	12 "	1	Budget Officer	4,920.00
29	13 "	1	Cost Accountant	4,200.00
30	14 "	1	Accounting Clerk	3,720.00
31	35 "	1	Statistical Clerk	2,760.00
32	20 "	1	Payroll Clerk	3,480.00
33	19 "	1	Clerk	3,120.00
34	24 "	1	Clerk	2,400.00
<u>(c) Property Section</u>				
35	21 "	1	Property Custodian	3,840.00
36	22 "	1	Property Clerk	3,120.00
37	23 "	1	Clerk	2,400.00
38	32 "	1	Laborer	2,196.00
<u>(d) Clinic Section</u>				
39	134 "	1	Pharmacist	3,120.00

(e) Security Section

40	108 "	1	Security Officer	P 4,500.00
41	109 "	3	Senior Security Guards @ P8.00 p.d. each	8,785.00
42	110-(8) "			
	111-(10) "	18	Security Guards @ P7.00 p.d. each...	46,116.00
43	112 "	9	Watchmen ... @ P7.00 p.d. each	23,058.00

(f) Motor Pool & Transp. Section

44	155 "	1	Motor Pool Supervisor	5,400.00
45	156 & 157 "	2	Master Mechanics @ P8.00 p.d. each	5,856.00
46	158 "	2	Auto-Mechanics @ P7.00 p.d. each ...	5,124.00
47	159 "	1	Automotive Electrician @ P7.00 p.d.	2,562.00
48	160 "	1	Auto-Electrician Helper @ P6.00 p.d.	2,196.00
49	161 "	1	Stock Clerk	2,562.00
50	162 "	1	Batterymen @ P6.00 p.d.	2,196.00
51	163 "	2	Tiremen @ P6.00 p.d. each	4,392.00
52	164 "	1	Machinist-Lathermen @ P7.00 p.d.	2,562.00
53	171 "	1	Foreman-Meat Delivery Dispatcher @ P9.00 p.d.	3,294.00
54	172 "	1	Asst. Foreman-Meat Delivery Dis- patcher @ P8.30 p.d.	3,037.80
55	173 "	18	Driver-Meat Guards @ P8.00 p.d. each	52,704.00
56	170 "	8	Drivers @ P0.90-1.00/hr. each	22,252.00
57	165 "	2	Tinmith-Welders @ P7.00 p.d. each ..	5,124.00
58	166 "	1	Auto-Painter @ P7.00 p.d.	2,562.00
59	167 "	1	Greaseman @ P6.00 p.d.	2,196.00
60	168 "	4	Mechanics-Helpers @ P6.00 p.d. each..	8,784.00
61	169 "	1	Gas & Oil Tender @ P7.00 p.d.	2,562.00
62	174 & 175 "	5	Laborers @ P6.00 p.d. each	10,980.00
63	191 "		Hire of Substitute Laborers in place of absent unclassified personnel @ P6.00 p.d. each	4,000.00
64	39 "	1	Supervising Collector	4,800.00
65	40 "	1	Senior Collector	3,720.00
66	41 "	3	Collectors @ P3120 p.a. each	9,360.00
67	42 "	1	Collector	2,760.00
68	43 "	2	Collectors @ P2760.00 p.a. each	5,520.00
69	44 "	1	Clerk	2,580.00
70	45 "	2	Laborer-Filers @ P2280 p.a. each ...	4,560.00
71	46 "	2	Checkers @ P7.00 p.d. each	5,124.00
72	48 "	3	Checkers @ P7.00 p.d. each	7,686.00
73	47 "	3	Special Laborers @ P7.00 p.d. each .	7,686.00
74	49 "	2	Laborers @ P6.00 p.d. each	4,320.00
75	50 "	1	Supervising Veterinarian	5,400.00
76	51 "	1	Senior Veterinarian	4,800.00
77	52 "	1	Poundkeeper	2,580.00
78	53 "	1	Special Laborer @ P6.50 p.d.	2,279.00
79	54 "	1	Laborer-Filer	2,400.00
80	55 "	1	Investigator	2,400.00
81	56 "	1	Investigator	2,400.00
82	57 "	1	Clerk	2,580.00
83	58-R259	1	Senior Vaccinator	2,760.00
84	59 "	4	Vaccinators @ P7.00 p.d. each	10,248.00
85	60 "	4	Vaccinators @ P7.00 p.d. each	10,248.00
86	61 "	9	Dog-Catchers @ P7.00 p.d. each	23,058.00
87	62 "	2	Watchmen @ P7.00 p.d. each	5,124.00
88	63 "	7	Laborers @ P6.50 p.d. each	16,653.00

Hire of Substitute Laborers in place
of absent unclassified personnel @
P6.00 p.d. each P 1,000.00

(a) Field Meat & Livestock
Inspection Service

90	64 "	1	Supervising Veterinarian	5,400.00
91	65 "	1	Senior Veterinarian	4,800.00
92	66 "	1	Veterinarian	4,200.00
93	67 "	1	Veterinarian	4,200.00
94	68 "	1	Senior Asst. Food Inspector	3,480.00
95	69 "	1	Senior Asst. Food Inspector	3,480.00
96	70 "	2	Asst. Food Inspectors @ P2940p.a. ea.	5,880.00
97	72-(3)			
	73-(1)	4	Asst. Food Inspectors @ P2760 p.a. ea.	11,040.00
98	75 & 76	7	Asst. Food Inspectors @ P2400 p.a. ea.	16,800.00
99	71 & 74	4	Asst. Food Inspectors @ P2760 p.a. ea.	11,040.00
100	78-R259	2	Livestock Inspectors @ P2400 p.a. ea.	4,800.00
101	77	1	Clerk-Typist	2,400.00

(b) Fish Inspection Service

102	138 "	1	Supervising Veterinarian	5,400.00
103	139 "	1	Veterinarian	4,800.00
104	140 "	1	Fish Technologist	4,200.00
105	141 "	1	Asst. Food Inspector	2,580.00
106	143 "	2	Asst. Food Inspectors @ P2400 p.a. ea.	4,800.00
107	142-(3)			
	145-(4)	7	Asst. Food Inspectors @ P2400 p.a. ea.	16,800.00
108	146-R259	1	Clerk-Typist	2,400.00
109	144 "	1	Special Laborer	2,580.00

(c) Milk Inspection Service

110	147 "	1	Supervising Veterinarian	5,400.00
111	148 "	1	Veterinarian	4,800.00
112	149 "	1	Milk Technologist	4,200.00
113	150 "	1	Veterinarian	4,200.00
114	180-CM	1	Laborer	2,280.00
115	151-(3)			
	152-(3)	8	Asst. Food Inspectors @ P2400 p.a. ea.	19,200.00
	153-(2)			
116	154-R259	1	Clerk-Typist	2,400.00

(a) Slaughterhouse & Stockyards
Section

117	113 "	1	Supervising Veterinarian	5,400.00
118	114 "	1	Senior Veterinarian	4,800.00
119	115 "	2	Veterinarians @ P4200 p.a. ea.	8,400.00
120	116 "	1	Senior Assistant Food Inspector	3,720.00
121	117 "	1	Senior Asst. Food Inspector	3,480.00
122	118 & 120	4	Asst. Food Inspectors @ P3120 p.a. ea.	12,480.00
123	119 & 122	5	Asst. Food Inspectors @ P2760 p.a. ea.	13,800.00
124	121, 123 & 124	5	Asst. Food Inspectors @ P2400 p.a. ea.	12,000.00
125	125 "	2	Asst. Food Inspectors @ P2400 p.a. ea.	4,800.00
126	126 "	2	Livestock Inspectors @ P2400 p.a. ea.	4,800.00
127	128 "	1	Clerk-Typist	2,400.00
128	129 "	1	Special Laborer	2,580.00
129	127 "	4	Laborers @ P6.50 p.d. ea.	9,516.00

(b) Slaughterhouse Operations
Section

130	94 "	1	Plant Engineer	5,400.00
131	79 "	1	Supervisor	5,400.00

132	80-R259	1	Clerk-Stenographer	P 2,400.00
133	81 "	1	Records-Clerk	2,400.00
134	82 "	1	Special Laborer	2,580.00

(c) Maintenance, Cleaning & Sanitation Section

135	83 "	1	General Foreman @ P10.00 p.d.	3,660.00
136	84 & 85	2	Senior Foremen @ P9.00 p.d. ea.	6,588.00
137	86 "	7	Foremen @ P8.00 p.d. ea.	20,496.00
138	87 "	2	Carpenters @ P7.50 p.d. ea.	5,490.00
139	88 "	2	Masons @ P7.50 p.d. ea.	5,490.00
140	89 "	2	Painters @ P7.50 p.d. ea.	5,490.00
141	90 "	2	Plumbers @ P7.50 p.d. ea.	5,490.00
142	91 "	49	Laborers @ P7.00 p.d. ea.	125,538.00
143	91 "	1	Laborer @ P7.00 p.d.	2,562.00
144	91 "	1	Laborer	2,580.00
145	92-(19)			
	93-(10)	29	Laborers @ P7.00 p.d. ea.	74,298.00

(d) Plant Operations & Equipment Maintenance Section

146	95 "	1	Electrical Engineer	4,200.00
147	97 "	2	Mechanical Engineers @ P4200 p.a. ea.	8,400.00
148	96 "	1	Draftsman	3,120.00
149	106 "	1	Clerk-Typist	2,400.00
150	98 "	1	Electric Motor Electrician @ P8.00 p.d.	2,928.00
151	99 "	1	Electrician @ P7.00 p.d.	2,562.00
152	100-R 259	2	Refrigeration Mechanics @ P8.00 p.d. ea.	5,856.00
153	101 "	3	Refrigeration Tenders @ P7.00 p.d. ea.	7,686.00
154	102 "	1	Boiler Tender @ P9.00 p.d.	3,294.00
155	103 & 104	2	Asst. Boiler Tenders @ P8.00 p.d. ea.	5,856.00
156	105 "	27	Machine Operators @ P6.00 p.d. ea.	59,292.00
157	107 "	1	Elevator Mechanic	2,562.00
158	191 "		Hire of Substitute Laborers in place of absent unclassified personnel @ P6.00 p.d. ea.	5,000.00
159	130 "	1	Research Veterinarian	5,400.00
160	131 "	1	Chemist	4,200.00
161	132 "	1	Pathologist	4,200.00
162	133 "	1	Bacteriologist	4,200.00
163	135 "	2	Plant Elec. Engineers @ P2400 p.a. ea.	4,800.00
164	136 "	2	Supervising Plant Engineers @ P6.00 p.d. ea.	4,758.00
165	137 "	1	Statistical Clerk	2,400.00

TOTAL FOR SALARIES AND WAGES P 1,217,037.80

II. CONTINGENT EXPENSES AND SPECIAL PURPOSES

166		Government Share on Life & Retirement Premiums	62,165.95
167		Traveling Expenses	10,000.00
168		Gas Allowance for the Chairman & Executive Officer @ P160 p.m. each.....	3,840.00
169		Purchase of official receipts & printed forms	17,500.00
170		Supplies and Materials	21,150.00
171		Purchase of books, magazines, pamphlets, periodicals, etc.	1,500.00
172		Fuel for Steam Boiler	30,000.00
173		Water Service	44,500.00
174		Materials & Equipment for cleaning slaughterhouse	9,500.00

175	Maintenance & Repair of Vehicles	P 38,625.00
176	Maintenance & Repair of Fixed As-	
	sets and Equipment	20,000.00
177	Illumination and Power	30,000.00
178	Communications	2,400.00
179	Other Services and Meal Allowances ..	26,000.00
180	Representation Allowances for the	
	Chairmen at P200 per month	2,400.00
181	Premium on Insurance of Motor Vehicles	<u>14,700.00</u>

TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES... P 934,280.95

R E C A P I T U L A T I O N

I. TOTAL FOR SALARIES AND WAGES P1,217,037.80

II. TOTAL FOR CONTINGENT EXPENSES AND
SPECIAL PURPOSES 934,280.95

GRAND TOTAL APPROPRIATION FOR MEAT INSPECTION
BOARD P1,551,318.75

MANILA ZOOLOGICAL AND BOTANICAL GARDEN

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
<u>I. SALARIES AND WAGES</u>				
1	1	1	Director	P8700-9000
2	2	1	Administrative Officer	5700-6000
				P8,850.00
				5,850.00
<u>A. ADMINISTRATIVE & MAINTENANCE DIVISION</u>				
<u>1. Budget & Personnel Services Section</u>				
3	9	1	Clerk Stenographer	P2400-2460
4	12	1	Photographer	6.75-7.00 pd
5	14	1	Driver	6.50-6.70 pd
6	178	1	Special Laborer	2520-2580
7	17	1	Laborer Messenger	6.75-7.00 pd
				2,430.00
				2,509.00
				2,408.70
				2,550.00
				2,509.00
<u>2. Accounting & Property Section</u>				
8	3	1	Property & Accounting Officer	P3600-3720
9	10	1	Accounting Clerk	7.75-8.00 pd
				3,660.00
				2,874.00
<u>3. Security Section</u>				
10	4	1	Chief Security Guard	P3240-3300
11	5, 7, 8	12	Security Guards @	P6.75-7.00 pd ea.
				3,270.00
				30,108.00
<u>4. Maintenance & Improvement Section</u>				
12	6	1	Park Maintenance Foreman	P8.00-8.25 pd
13	13	1	Mechanical Equipment Operator	7.50 pd
14	15	1	Carpenter	6.75-7.00 pd
15	16	2	Park Maintenance Men	6.50-6.70 pd
16	16	1	Painter	6.50-6.70 pd
17	17	1	Park Maintenance Man	6.75-7.00 pd
18	550	1	Park Maintenance Man	6.00 pd
19	10	1	Senior Teller	7.80-8.00 pd
20	10	2	Tellers	7.80-8.00 pd ea.
21	11	2	Gatekeepers @	P6.00-6.25 pd ea.
				2,965.25
				2,737.50
				2,509.00
				4,817.40
				2,408.70
				2,509.00
				2,190.00
				2,883.20
				5,620.40
				4,470.50
<u>A. ZOOLOGICAL GARDEN</u>				
22	18	1	Zoologist	P4980-5100
23	21	1	Supervising Animal Caretaker	P8.85-9.00 pd
24	22 & 23	12	Animal Keepers @	P7.15-7.25 pd ea. ..
25	26	2	Animal Keepers @	P7.15-7.25 pd ea. ..
26	16	1	Animal Keeper @	P7.15-7.25 pd
				5,040.00
				3,257.40
				31,534.20
				5,255.70
				2,627.85
<u>Veterinary and Laboratory Services</u>				
27	19	1	Veterinarian	
28	20	1	Veterinarian	P4380-4500
29	24	1	Laboratory Technician	7.00-7.25 pd
30	25	1	Taxidermist	P2280-2400
				4,800.00
				4,440.00
				2,600.25
				2,340.00
<u>B. BOTANICAL GARDEN</u>				
31	27	1	Botanist	P4380-4500
32	28	1	Horticulturist	7.75-8.00 pd
33	29	4	Park Maintenance Men ..	6.50-6.70 pd. ea.
				4,440.00
				2,874.00
				9,634.80

A. H. LACSON UNDERGROUND PEDESTRIAN
PASSAGE OFFICE

34	470-Fin.	1	Superintendent	P6300-6600	
35	471-Fin.	1	Senior Clerk (Senior Clerk & DCT)	4080-4200	Charged to
36	472-Fin.	1	Clerk Stenographer	2520-2580	Revolving Fund
37	473-Fin.	10	Janitors @ P6.30-6.50 pd ea.		under Res.
38	474-Fin.	3	Toilet Caretakers (Male) P6.30-7.00 pd		No. 680
39	475-Fin.	3	Toilet Caretakers (Female) 6.30-6.50 pd		Series of
40	476-Fin.	4	Security Guards @ P6.30-6.50 pd ea.		1959
41	477-Fin.	3	Electricians @ P7.30-7.50 pd ea.		
42	478-Fin.	2	Plumbers @ P6.80-7.00 pd ea.		
43	479-Fin.	1	Electrical Engineer	P4380-4500	
TOTAL FOR SALARIES AND WAGES					<u><u>P178,973.85</u></u>

II. CONTINGENT EXPENSES

44	Life and retirement insurance premiums	14,202.90
45	Gasoline and Maintenance of Vehicle	3,000.00
46	Acquisition of Tools and Equipment	3,000.00
47	Supplies, Materials and Medicines	14,000.00
48	Repair & Maintenance of Equipment & Facilities	2,000.00
49	Representation Allowance	1,800.00
50	Illumination and Power	4,500.00
51	Water Consumption	15,500.00
52	Rentals of Light & Heavy Equipment	5,000.00
53	Freight and Arrastre Service	7,810.00
54	Telephone and Communication Charges	3,000.00
55	Other Services	7,000.00
56	Miscellaneous Expenses	2,000.00
TOTAL FOR CONTINGENT EXPENSES		<u><u>P 82,812.90</u></u>

R E C A P I T U L A T I O N

I.	TOTAL FOR SALARIES AND WAGES	P 178,973.85
II.	TOTAL FOR CONTINGENT EXPENSES	<u>82,812.90</u>
GRAND TOTAL APPROPRIATION OF THE MANILA ZOOLOGICAL AND BOTANICAL GARDEN		<u><u>P 261,786.75</u></u>

DEPARTMENT OF ENGINEERING AND PUBLIC WORKS

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
<u>I. SALARIES AND WAGES</u>				
1	1	1	City Engineer	P 12,000.00
2	2	1	Assistant City Engineer	11,600.00
<u>OFFICE STAFF</u>				
3	250 to 252	3	Staff Civil Engineers @ P8700 p.a.	26,100.00
4	7	1	Senior Civil Engineer	5,100.00
5	3	1	Senior Stenographer	4,800.00
6	62	1	Stenographer	2,400.00
7	253	1	Clerk Stenographer	2,400.00
8	254	1	Clerk	2,400.00
9	270, 273 (2)	2	Material Checkers @ P1.20/hr. each	4,992.00
10	5	1	Laborer Messenger @ P1.05/hr	2,184.00
11	8	1	Laborer Messenger @ P1.00/hr	2,080.00
<u>ADMINISTRATIVE DIVISION</u>				
12	9	1	Administrative Officer	7,800.00
13	4	1	Stenographer P3060 - 3120	3,090.00
<u>PERSONNEL SECTION</u>				
14	36	1	Assistant Administrative Officer	7,800.00
15	37	1	Supervising Clerk II	3,720.00
16	38	1	Supervising Clerk I	3,600.00
17	50	1	Senior Checker @ P1.40/hr	2,912.00
18	43	1	Checker P1.05/hr	2,184.00
19	51	1	Typist	2,400.00
20	61	1	Checker @ P1.10/hr	2,288.00
21	39	1	Checker @ P1.55/hr	2,288.00
22	49	2	Checkers @ P1.15/hr each	4,784.00
23	42, 44, 45 48 & 272	5	Checkers @ P1.05/hr each	10,920.00
24	47	1	Checker @ P1.05/hr	2,184.00
25	40	1	Checker @ P1.05/hr	2,184.00
26	41	1	Checker @ P1.05/hr	2,184.00
27	46	1	Checker @ P1.20/hr	2,496.00
28	11	1	Laborer Messenger @ P1.00/hr	2,080.00
29	52	1	Leadman Laborer @ P1.10/hr	2,288.00
30	53 to 56	4	Laborers @ P.90/hr each	7,488.00
31	60	1	Laborer @ P1.00/hr	2,080.00
<u>RECORDS SECTION</u>				
32	63	1	Records Officer	4,200.00
33	64	1	Assistant Records Officer	3,420.00
34	67	1	Senior Clerk	2,700.00
35	68	1	Record Clerk	2,400.00
36	69	1	Clerk	2,400.00
37	65	1	Checker @ P1.15/hr.	2,392.00
38	274	1	Checker @ P1.05/hr.	2,184.00
39	66	1	Laborer	2,160.00
40	10	1	Laborer Messenger @ P1.00/hr.	2,080.00
<u>PROPERTY SECTION</u>				
41	70	1	Property Officer	4,980.00
42	71	1	Assistant Property Officer	3,240.00
43	72	1	Senior Clerk 2520 - 2580	2,550.00

PROPERTY SECTION

44	75	1	Clerk	2,400.00
45	264	1	Head Material Checker @ P.L.20/hr.	2,496.00
46	273 (1)	1	Material Checker @ P.L.10/hr.	2,288.00
47	74	1	Checker @ P.90/hr.	1,872.00
48	73	1	Mimeograph Operator @ P.L.05/hr.	2,184.00

Total for the Administrative Div. P198,772.00

ACCOUNTING DIVISION

49	13	1	Accounting Officer P6900 - 7200	7,050.00
50	15	1	Budget Officer	5,100.00
51	22	1	Senior Accounting Clerk 3420 - 3480	3,450.00
52	20	1	Senior Bookkeeper 3060 - 3120	3,090.00
53	16	1	Audit Clerk P3240 - 3300	3,270.00
54	17	1	Bookkeeper	2,880.00
55	18 & 339	2	Bookkeepers P2520 - 2580	5,100.00
56	19 & 21	2	Bookkeepers @ P2400 p.a. each	4,800.00
57	31	1	Bookkeeper	2,400.00
58	33	1	Checker @ P.L.10/hr.	2,288.00
59	33	1	Checker @ P.L.10/hr.	2,288.00

PAYROLL SECTION

60	14	1	Supervising Payroll Clerk	4,680.00
61	23	1	Supervising Clerk	3,840.00
62	28	1	Senior Clerk P2700 - 3000	2,850.00
63	27	1	Clerk	2,520.00
64	34 & 35	2	Clerks @ P2400 p.a. each	4,800.00
65	30	1	Payroll Clerk	2,400.00
66	32	1	Clerk Typist	2,400.00
67	24 & 25	2	Checkers @ P.L.20/hr. each	4,992.00
68	26 & 29	4	Checkers @ P.L.10/hr. each	9,152.00
69	499 & 262 (1)	2	Clerical Aides @ P2400 p.a. each	4,800.00
70	12	1	Laborer Messenger	2,400.00

Total for the Accounting Division P86,550.00

PROGRAMMING AND PLANNING DIVISION

71	77	1	Supervising Civil Engineer	7,800.00
72	78	1	Senior Civil Engineer	4,980.00
73	86	1	Civil Engineer P4680 - 4800	4,740.00
74	114	1	Senior Architect	5,280.00
75	79	2	Jr. Civil Engineers 3600-3720 p.a. each	7,320.00
76	80	2	Civil Engineers @ P4500 p.a. each	9,000.00
77	89	1	Subdivision Inspector (Incharge Sub. Matters)	3,720.00
78	82	1	Plan Custodian	3,120.00
79	109	1	Sr. Draftsman 3240 - 3300	3,270.00
80	81	2	Draftsman @ P2,400 p.a. each	4,800.00
81	91	1	Statistician	3,480.00
82	92 & 94	2	Statistical Clerk @ P2400 p.a. each	4,800.00
83	84	1	Clerk Typist	2,580.00
84	85	1	Clerk	2,400.00
85	102	1	Chainman	2,400.00
86	90	1	Sr. Traffic Counter @ P.L.33/hr.	2,766.00
87	110 & 111	2	Sketchmen @ P.L.12/hr. each	4,659.20
88	97 (1)	1	Head Surveyman	2,940.00
89	96 to 99	6	Surveyman @ P.L.05/hr. each	13,104.00
89-a	96	1	Surveyman @ P.L.05/hr.	2,184.00
90	88 & 93	2	Instrumentmen @ P.95/hr. each	3,952.00
91	87	2	Instrumentmen @ P.95/hr. each	3,952.00
92	94	1	Clerk	2,400.00

PROGRAMMING & PLANNING DIVISION
(Continuation)

93	100, 101, 103	6	Chainmen P.82/hr. - .84/hr.	10,358.40
94	100	1	Survey Aide	2,160.00
95	105 to 108	5	Rodmen P.82/hr. - .84/hr.	8,632.00
96	95	1	Laborer-Messenger @ P1.00/hr.	2,080.00
Total for Programming & Planning Division				<u>P128,877.60</u>

ARCHITECTURAL DIVISION

97	112	1	Chief of Division	6,300.00
98	83	1	Architect	4,080.00
99	113	1	Architectural Draftsman P3720-3960	3,840.00
100	115	1	Typist	2,400.00
101	124	1	Architect (Asst. Architect) 4080-4200	4,500.00
102	123	1	Civil Engineer P4080 - 4200	
103	117	1	Jr. Civil Engineer P3480 - 3660	
104	122	4	Project Inspectors @ P2520 - 2580	
105	119	1	Civil Engineering Aide P2520 - 2580	
106	125	1	Senior Clerk P4800 p.a.	
107	118 & 121	10	Draftsmen @ P2580 p.a. each	
108	116	1	Gen. Construction Foreman @ P1.50/hr.	
109	120	1	Construction Foreman (Foreman) P1.10 - 1.20/hr.	
110	120	1	Civil Engineer P4800 p.a.	
Total for Architectural Division				<u>P 16,620.00</u>

BUILDING CONSTRUCTION INSPECTION DIVISION

111	126	1	Supervising Civil Engineer	7,800.00
112	129	1	Sr. Structural Engineer	6,600.00
113	130	1	Senior Structural Engineer	5,100.00
114	155	1	Structural Engineer	4,500.00
115	131	1	Civil Engineer	4,380.00
116	142	1	Civil Engineer P3840 - 3960	3,900.00
117	132	1	Supervising Bldg. Inspector	4,380.00
118	133	1	Appraising Inspector (Bldg. Inspector)	3,600.00
119	134	1	Senior Bldg. Inspector	3,600.00
120	136 to 140	5	Sr. Bldg. Inspectors @ P3180 p.a. ea.	15,900.00
121	135	1	Building Inspector	3,180.00
122	147	1	Foreman	3,180.00
123	127	1	Sr. Stenographer (Stenographer)	3,120.00
124	141	1	Building Inspector	3,120.00
125	144, 146, 154	7	Bldg. Inspectors @ P2880 p.a. each	20,160.00
126	143	1	Bldg. Inspector P2520 - 2580	2,550.00
127	148	1	Senior Clerk (Clerk)	2,700.00
128	153	1	Laborer	2760.00
129	150	1	Plan Custodian	2,580.00
130	149	1	Clerk	2,400.00
131	151	1	Clerk Custodian	2,400.00
132	207	2	Signboard Inspectors @ P2400p.a. ea.	4,800.00
133	128 & 152	2	Messengers @ P2160 p.a. each	4,320.00
134	273 (3)	1	Checker @ P1.05 - 1.10/hr.	2,236.00

BOILER & MACHINERY INSPECTION SECTION

135	156	1	Supervising Safety Engineer	6,000.00
136	6	1	Senior Safety Engineer (Sr. Mech. Elec. Engr.)	6,000.00
137	158	1	Jr. Electrical Engineer P3420-3480	3,450.00
138	157	1	Junior Electrical Engineer	3,600.00
139	159	1	Senior Gas Analyst	4,800.00
140	160	1	Gas Analyst	2,760.00
141	161	1	Senior Clerk	3,600.00

BOILER & MACHINERY INSPECTION SECTION
(Continuation)

142	162	1	Clerk Typist	P	2,700.00
143	163	1	Messenger		2,160.00
144	164 & 165	3	Laborers @ P2.60 p.a. each		6,480.00

SIDEWALK INSPECTION SECTION

145	255	1	Sr. Civil Engineer P5580 - 5700		5,640.00
146	256	1	Supervising Sidewalk Inspector		4,200.00
147	257	1	Sr. Sidewalk Inspector @ P1.40/hr.		2,912.00
148	208	1	Appraising Inspector		2,400.00
149	209	2	Sidewalk Inspectors @ P2400 p.a. each		4,800.00
150	258	1	Sidewalk Inspector P2280 - 2340		2,310.00
151	260 to 263	7	Sidewalk Checkers @ P1.10/hr. each		16,024.00
152	260	1	Sidewalk Checker P1.10/hr.		2,288.00
153	267	1	Material Checker @ P1.05/hr.		2,184.00

Total for Bldg. Const. & Inspection Div. P203,574.00

PUBLIC BUILDING CONSTRUCTION DIVISION

154	166	1	Supervising Civil Engineer		7,800.00
155	167	1	Civil Engineer		4,200.00
156	206	1	Structural Engineer		3,900.00
157	210	1	Concrete and Steel Inspector		3,660.00
158	168	1	Master Carpenter P2700 - 2760		2,730.00
159	169	1	Storekeeper 2700 - 2760		2,730.00
160	170	1	Stenographer-typist		2,700.00
161	211	1	Clerk 2400		2,400.00
162	171	1	Supplies Checker 2280 - 2400		
163	172 & 182	2	Bldg. Construction Foremen @ P1.20/hr. each		
164	195	1	Master Plumber @ P1.10/hr.		
165	186	1	Master Mason P1.05 - 1.10/hr.		
166	173, 174, 179 & 188	4	Master Carpenters P1.05 - 1.10/hr. each		
167	174 & 194	2	Painters @ P.95/hr. each		
168	183 & 184	2	Material Checkers P.95 - 1.00/hr. each		
169	185	1	Watchman @ P.95/hr.		
170	191 to 193	3	Carpenters P.95 - 1.00/hr. each		
171	176, 196, 197 & 219	5	Plumbers P.95 - 1.00/hr. each		
172	177, 214, 215	3	Timekeepers P.95 - 1.00/hr. each		
173	201	1	Delivery Checker @ P.80/hr.		
174	202	1	Draftsman P1.00 - P1.05/hr.		
175	187	1	Sr. Timekeeper P1.00 - P1.05/hr.		
176	178, 189, 190	3	Cabinet Carpenters P.95 - 1.00/hr. each		
177	203 & 205	2	Watchmen P.95/hr.		
178	204	1	Watchman*in-Charge P.95/hr		
179	198, 200, 218	3	Plumbers P.90/hr.		
180	180	1	Sign Painter P.95 - 1.00/hr.		
181	181 & 217	2	Painters P.85 - .90/hr. each		
182	216	1	Carpenter P.85 - .90/hr.		
183	220	1	Plumber Tinsmith P.85 - .90/hr.		
184	212 & 213	2	Masons P.85 - .90/hr. each		

Total for Building Construction Div. P30,120.00

DRAFTING AND SURVEYS DIVISION

185	221	1	Supervising Civil Engineer (Superintendent, Drafting & Surveys Division)		7,800.00
186	222	1	Surveyor		4,200.00
187	224	1	Supervising Computer (Chief Computer) P3600 - 3720		3,660.00
188	233 & 235	2	Supervising Draftsmen (Sr. Draftsmen) P3040 - 3300	29	6,340.00

DRAFTING AND SURVEYS DIVISION
(Continuation)

189	233 & 230	2	Sr. Draftsmen P2880 p.a. each (230 - Head Draftsman P2580) (233 - Draftsman at P2760)	P 5,760.00
190	241 & 242	2	Surveymen @ P2760 p.a. each	5,520.00
191	244, 246 (1) & 243	6	Surveymen @ P2400 p.a. each	14,400.00
192	225	1	Senior Clerk P2700 - 2760	2,730.00
193	226	1	Stenographer P2700 - 2760	2,730.00
194	245	1	Instrumentman @ P1.10/hr.	2,288.00
195	245	1	Instrumentman P1.10	2,288.00
196	247 (8.9)	2	Instrumentmen @ P.80/hr. each	3,328.00
197	236	1	Computer	2,400.00
198	237	4	Computers @ P2280 p.a. each	9,120.00
199	240	1	Computer P2280	2,280.00
200	229, 231, 232 & 234	7	Draftsmen @ P2400 p.a. each	16,800.00
201	248	1	Sketchman	2,400.00
202	228	1	Typist	2,400.00
203	249	1	Property Clerk (Property Custodian)	2,280.00
204	227	1	Clerical Aide (Messenger)	2,160.00
205	246 (2-14) & 247	20	Chainmen P.82 - .84/hr. each	34,528.00
Total for Drafting & Surveys Division				<u>P 135,412.00</u>

HIGHWAY DIVISION - I

206	276	1	Supervising Civil Engineer (Chief, Highway Division I)	7,800.00
207	335	2	Sr. Civil Engineer @ P6600 p.a. each	13,200.00
208	336	1	Civil Engineer (Jr. Civil Engineer)	4,980.00
209	277	2	Civil Engineers (Jr. Civil Engineer) at P4500 p.a.	9,000.00
210	278	1	Senior Clerk	2,880.00
211	279	1	Clerk at P2580	2,580.00
212	286	1	Gen. Road Maintenance Foreman at P1.50/hr.	4,368.00
213	289	1	Gen. Road Construction Foreman at P1.55/hr.	3,224.00
214	292	1	Road Construction Foreman @ P1.45/hr.	3,016.00
215	281	1	Equipment Dispatcher at P1.55/hr.	3,224.00
216	(287, 288 289, 291 293 & 307-a	6	Road Construction Foremen II at P1.30/hr. each (Road Construction Foremen)	15,600.00
217	290	1	Road Construction Foreman @ P1.30/hr.	2,600.00
218	294, 298 & 320-a	4	Road Maintenance Foremen II at P1.20/hr. each (Road Maintenance Foremen)	14,016.00
219	295, 296, 297	6	Road Maintenance Foremen II @ P1.10/hr. each (Road Maintenance Foremen)	19,272.00
220	280	1	Sr. Timekeeper (Gen. Timekeeper) at P1.10/hr.	2,288.00
221	327	2	Road Maintenance Foreman II at P1.20/hr. each (Maintenance Capataz)	7,008.00
222	313	1	Road Maintenance Foreman I at P1.10/hr. (Maintenance Capataz)	3,212.00
223	317	1	Road Maintenance Foreman I at P1.40/hr. (Maintenance Capataz)	4,088.00
224	326 & 328	2	Road Maintenance Foremen I at P1.05/hr. (Maintenance Capataz)	4,368.00
225	320	1	Road Maintenance Foreman I at P1.155/hr. (Maintenance Capataz)	3,372.60
226	312, 316, 319 321, 322, 324 329 & 331	24	Road Maintenance Foremen I at P.95/hr. each (Maintenance Capataz) (331 - Camineros)	47,424.00

HIGHWAY DIVISION - I
(Continuation)

227	324	1	Road Maintenance Foreman at P.95/hr.	1,976.00
228	318	5	Road Maintenance Foreman I at P1.20/hr. each (Maintenance Capataz)	17,520.00
229	314	2	Road Maintenance Foreman I at P1.20/hr. each (Maintenance Capataz)	4,992.00
230	315	3	Road Maintenance Foreman I at P1.20/hr. each (Maintenance Capataz)	7,488.00
231	314	1	Road Maintenance Foreman at P1.20/hr.	2,496.00
232	325	3	Road Maintenance Foreman I at P1.20/hr. each (Maintenance Capataz)	10,512.00
233	315	1	Road Maintenance Foreman I at P1.20	2,496.00
234	323	1	Supervising Watchman (Head Watchman) at P1.10/hr.	3,212.00
235	282	1	Carpenter at P1.05/hr.	2,184.00
236	266	1	Material Checker at P1.10/hr.	2,288.00
237	265	1	Material Checker at P1.10/hr.	2,288.00
238	266	1	Material Checker at P1.10/hr.	2,288.00
239	266	1	Material Checker at P1.10/hr.	2,288.00
240	268 & 269	2	Material Checkers at P1.00 - 1.10/hr.	4,368.00
241	308	2	Watchmen at P1.05/hr.	6,165.34
242	308	1	Watchman at P1.05/hr.	2,184.00
243	309, 310, 311 & 285	6	Watchmen at P.98 - 1.02/hr.	17,520.00
244	271	1	Material Checker at P.95 - P1.05/hr.	2,080.00
245	305	3	Toolkeepers at P1.05/hr. each	6,552.00
246	300, 302 & 303	5	Toolkeepers at P1.00/hr. each	10,400.00
247	301, 304, 306 & 307	6	Toolkeepers at P.95 - 1.00/hr.	10,140.00
248	299	1	Mason at P1.00/hr.	2,080.00
249	283	1	Janitor at P.93/hr.	1,934.40
250	330	33	Asphalt Workers at P.85/hr. each	60,060.00
251	330	1	Asphalt Worker at P.85/hr.	1,820.00
252	330	2	Road Maintenance Foremen at P.85/hr. each	3,640.00
253	330	3	Laborers at P0.93/hr. each (Asph. Worker)	5,803.20
253-a	330	38	Laborers at P0.93/hr. each (Asph. Worker)	73,507.20
254	284	1	Messenger (Janitor-Messenger) at P0.80/hr.	1,664.00
255	331 to 334	335	Gamineros at P0.80/hr. each	702,560.00
256	332	10	Road Maintenance Foremen at P.80/hr. each	16,640.00
257	332	2	Watchmen at P.80/hr. each	3,328.00
258	332	1	Toolkeeper at P.80/hr.	1,664.00
259	331	37	Laborers at P0.80/hr. each (Caminero)	61,568.00
260	331	2	Laborers at P0.93/hr. each (Caminero)	3,868.80
261	331	1	Road Maintenance Capataz at P.80/hr.	1,664.00
Total for Highway Division - I				<u>P1,240,759.54</u>

HIGHWAY DIVISION - II

262	337	1	Supervising Civil Engineer (Chief, Highway Division - II)	7,800.00
263	347	1	Senior Civil Engineer (Incharge, Engineering Section)	4,800.00
264	338	1	Civil Engineer P4680 - 4800	4,740.00
265	394	1	Civil Engineer (Jr. Civil Engineer)	4,800.00
266	340	1	Stenographer	2,400.00
267	341(1)	1	Clerk (Checker)	2,400.00
268	342	1	Storekeeper	2,400.00
269	348	1	General Road Maintenance Foreman at P1.45/hr.	4,234.00
270	349 to 352	6	Road Construction Foremen at P1.30/hr. each	16,224.00
271	353 to 357	2	Road Construction Foremen at P1.20/hr-1.30/hr.	5,200.00
272	361, 382, 384, 386, 388 & 393	9	Road Maintenance Foremen at P1.10/hr. each	30,832.00
273	379	1	Road Maintenance Foreman at P1.10/hr.	2,288.00
374	358	3	Road Maintenance Foremen at P1.10/hr. each	6,864.00
275	358	1	Road Maintenance Foreman at P1.20/hr.	3,504.00

HIGHWAY DIVISION - II
(Continuation)

276	343	1	Senior Timekeeper (Gen. Timekeeper) at P1.25/hr.	2,600.00
277	354, 355, 363 & 364	4	Road Construction Foreman P1.10/hr.-P1.20/hr. (Road Construction Capataces)	9,568.00
278	356	1	Road Construction Foreman P1.05/hr.-P1.15/hr. (Road Construction Capataz)	2,288.00
279	383, 377 & 385	3	Road Maintenance Foreman I P1.00/hr.-P1.10/hr. (Maintenance Capataz)	9,198.00
280	377	1	Road Maintenance Foreman I at P1.20/hr. (Maintenance Capataz)	3,504.00
281	376, 378, 380, 381 & 387	16	Road Maintenance Foreman I at P0.95/hr. each (Maintenance Capataz)	44,384.00
282	381	1	Road Maintenance Foreman I at P1.20/hr.	3,504.00
283	392(p)	7	Road Maintenance Capataces at P0.90/hr. each	18,396.00
284	370	2	Toolkeepers at P1.10/hr. each	4,576.00
285	266(4, 5, 6)	3	Material Checkers at P1.40/hr.	8,736.00
286	344	1	Carpenter at P1.05/hr.	2,184.00
287	275	1	Toolkeeper at P1.05/hr.	2,184.00
288	366, 371, 372	6	Toolkeepers at P1.10/hr. each	12,480.00
289	369, 373, 365 & 367	5	Toolkeepers at P0.95/hr - P1.00/hr. each	10,140.00
290	375, 396	8	Watchmen at P0.98 - P1.02/hr. each	23,360.00
291	375	1	Road Maintenance Foreman at P1.05/hr.	3,066.00
292	374 & 395	2	Watchmen at P.90 - P.95/hr.	5,402.00
293	362	1	Mason at P1.00/hr.	2,080.00
294	345	1	Janitor at P0.93/hr.	1,934.40
295	346	1	Janitor P.82/hr. - P.84/hr.	1,726.40
296	341	1	Checker P.80/hr. - P.85/hr.	1,716.00
297	389 & 390	59	Asphalt Workers at P0.85/hr. each	104,312.00
298	389	1	Asphalt Worker at P.85/hr.	1,768.00
299	391 & 392	348	Gamineros at P0.80/hr. each	812,641.51
300	392	1	Toolkeeper at P.80/hr.	1,664.00

TRENCHES SECTION

301	397	1	Incharge, Trenches Section	4,500.00
302	398 to 400	7	Road Construction Foremen P1.25/hr.-P1.30/hr.	
303	398	35	(5)-398 Asph. Workers) Asphalt Workers at P0.85/hr. each	
Total for Highway Division - II				<u>P1,196,398.31</u>

DRAINAGE AND BRIDGES DIVISION

304	402	1	Stenographer	2,400.00
305	404	1	Clerk	2,400.00
306	428	1	Gen. Sewer Maint. Supervisor at P1.45-1.55/hr.	3,120.00
307	431-a	1	Sewer Maint. Foreman P1.30	2,704.00
308	431	2	Sewer Maint. Foreman P1.20/hr.-P1.30/hr.	5,200.00
309	432	1	Sewer Maint. Foreman P1.10/hr.-P1.20/hr.	2,392.00
310	433 & 434	10	Sewer Maint. Foremen P0.95/hr.-P1.05/hr.	20,800.00
311	437 & 438	2	Sewer Maint. Foreman I P0.95/hr.-P1.05/hr.	4,056.00
312	439 & 412	4	Sewer Maint. Foreman I P0.97/hr.-P1.05/hr.	8,403.20
313	411	1	Gatekeeper P1.05/hr.	2,184.00
314	413 to 415 & 465	5	Watchmen P0.95/hr.	9,830.00
315	465	1	Watchmen P0.95/hr.	1,976.00
316	430	1	Sewer Construction Foreman P1.10/hr.-P1.20/hr.	2,392.00
317	429	1	Sewer Construction Foreman P1.00/hr.-P1.10/hr.	2,184.00
318	440 to 442	3	Sewer Construction Foreman at P1.155/hr. each	7,207.20
319	443	1	Sewer Construction Foreman P.97/hr. -P1.05/hr.	2,180.00
320	464	1	Senior Timekeeper P1.225/hr.	2,548.00

DRAINAGE AND BRIDGES DIVISION
(Continuation)

321	450	1	Carpenter Foreman	Pl.20/hr.	2,496.00
322	408	1	Equipment Dispatcher	1.20/hr.	2,496.00
323	454	1	Bridge Maint. Foreman I	Pl.10/hr.- Pl.20/hr.	2,392.00
324	444 & 445	5	Sewer Rod Foreman (Sewer Rod Capataz)	.97/hr.-1.05/hr.	10,504.00
325	444-a	1	Sewer Rod Foreman (Sewer Rod Capataz)	1.25/hr.	2,600.00
326	463	1	Toolkeeper	.90/hr.- .95/hr.	1,924.00
327	407	1	Toolkeeper	.85/hr.- .90/hr.	1,820.00
328	405	1	Toolkeeper	.95/hr.	1,976.00
329	406	1	Toolkeeper	.75/hr.- .80/hr.	1,612.00
330	450 & 459	5	Bridgemen	.90/hr.	9,360.00
331	416 to 420	30	Sewer Rod Operators	.825/hr.	51,480.00
332	410	1	Laborer (Janitor-Messenger)	.80/hr.	2,003.20
333	466 & 488	64	Sewermen	.775/hr.	103,168.00
334	462	1	Bridge Construction Foreman I	Pl.10/hr.-1.15/hr.	2,340.00
335	460	2	Shop Foremen (Lift Br. Optr)	1.05/hr.-1.10/hr.	4,472.00
336	259	1	Plumber	1.155/hr.	2,402.00
337	451	1	Senior Carpenter	1.10/hr.	2,280.00
338	403	1	Sketchman	1.075/hr.	2,236.00
339	461	1	Painter (Lift Bridge Optr.	.95/hr.	1,976.00
340	446, 447 & 469	23	Carpenters	1.05/hr.	50,232.00
341	447	1	Landscape Planner	1.05	2,184.00
342	421 to 427 & 436	17	Masons	1.05/hr.	37,128.00
343	435	1	Mason	.95/hr.	1,976.00
344	457	1	Blacksmith	1.05/hr.	2,184.00
345	455 & 456	3	Metal Workers	1.025/hr.	6,396.00
346	452 & 453	5	Painters	1.00/hr.	10,400.00
347	409	1	Janitor-Messenger	.95/hr. - 1.00/hr.	2,020.00

LOWLAND FILLING SECTION

348	470	1	Junior Civil Engineer	3600 - 3720	3,660.00
349	471	1	Head Checker	1.10/hr.	2,288.00
350	472	1	Head Checker	1.20/hr.	2,496.00
351	473	2	Lowland Checkers	.85/hr.- .90/hr.	3,640.00
352	474	2	Lowland Checkers	.80/hr.	3,328.00
Total for Drainage and Bridges Division					<u>Pl.19,503.60</u>

PROGRAMMING & PLANNING DIVISION
(Counterpart Fund)

353	497	1	Supervising Civil Engineer	6900-7200	7,050.00
354	498	1	Senior Civil Engineer	5580-5700	5,640.00
355	512(1)	1	Civil Engineer	4680-4800	4,740.00
356	513	2	Junior Civil Engineers	3600-3720	7,320.00
357	517	1	Storekeeper		2,340.00
358	502	5	Traffic Counters at	P0.80/hr.-.85/hr.	8,580.00
359	503 & 504	2	Traffic Counters at	.75/hr.-.80/hr.	3,224.00
360	Res. 307	3	Architectural Draftsman at	Pl.25/hr.	7,800.00

OFFICE OF THE HIGHWAYS
(Counterpart Fund)

361	Res. 307 s. 1963	1	Senior Civil Engineer at	P2.50/hr.	5,400.00
362	Res. 307 s. 1963	1	Civil Engineer at	P2.00	4,200.00

363	515 & 516	2	Clerks at P2400-2460 p.a. each	4,860.00
364	507(3)	1	Checker	2,496.00
365	511	1	Office Equipment Mechanic	2,392.00
366	505 to 509	5	Checkers (507-1 only)	11,440.00

HIGHWAY DIVISION - I (Counterpart Fund)

367	500	1	Senior Civil Engineer	7,800.00
368	512(2)	1	Civil Engineer	4,680-4800
369	512(3)	1	Civil Engineer	5,400.00
370	521	4	Road Construction Foremen II ... at P1.40/hr.	11,648.00
371	525 (1)	1	Road Construction Foreman	2,288.00
372	526	1	Road Construction Foreman	2,912.00
			(Road Construction Capataz)	
373	527	2	Masons	at P1.00/hr.-1.05/hr. ea. 4,264.00
374	510	1	Checker	at P1.40/hr. 2,912.00
375	530 & 531	5	Toolkeepers	at P1.00/hr. ea. 10,400.00
376	532	36	Asphalt Workers	at P0.85/hr. ea. 63,648.00
377	533	13	Asphalt Workers	at P.75/hr.-.80/hr. 20,956.00
378	533	3	Laborers	P.80/hr. ea. 4,992.00
379	559	10	Asphalt Workers	at P.80/hr.-.85/hr. ea. 17,160.00
380	559	1	Material Checker	at P.80/hr.-.85/hr. 1,716.00
381	559	1	Toolkeeper	at P.80/hr.-.85/hr. 1,716.00

HIGHWAY DIVISION -II (Counterpart Fund)

382	499	1	Senior Civil Engineer	5,580.00
383	512(4)	1	Civil Engineer	4,680-4,800
384	514	1	Senior Clerk	2,700-2,760
385	535	1	General Construction Foreman at P1.80/hr.	3,744.00
386	522	1	Road Construction Foreman at P1.30/hr.-P1.35/hr.	2,756.00
387	518	1	Equipment Dispatcher at P1.25/hr.-1.30/hr.	2,652.00
388	523	1	Road Construction Foreman at P1.15/hr.-1.20/hr.	2,444.00
389	524	1	Road Construction Foreman at P1.10/hr.-1.15/hr.	2,340.00
390	525(2)	1	Road Construction Foreman at P1.05/hr.-1.10/hr.	2,236.00
391	529	1	Road Construction Foreman at P1.05/hr.-1.10/hr.	2,236.00
392	507(2)	1	Checker	at P1.10/hr. 2,288.00
393	519 & 520	2	Watchmen	at P0.95/hr. each ... 5,548.00
394	532 & 534	36	Asphalt Workers	at P0.85/hr. each ... 63,640.00
395	533	12	Asphalt Workers	at P0.75/hr.-.80/hr. ea. 19,344.00
396	599	12	Asphalt Workers	at P0.80/hr.-.85/hr. ea. 20,592.00

DRAINAGE AND BRIDGES DIVISION (Counterpart Fund)

397	512(5)	1	Senior Civil Engineer (Civil Engr.) 4680-4800	4,740.00
398	501	1	Civil Engineer	3600-3720 3,660.00
399	538	1	General Construction Foreman 3600-3720	3,660.00
400	537	1	General Sewer Maintenance Supervisor at P1.50/hr.	3,120.00
401	539 & 540	3	Sewer Maintenance Foremen	at P1.20/hr. 7,488.00
402	554	1	Carpenter Foreman	at P1.20/hr. 2,496.00
403	544 to 547	13	Sewer Rod Foremen I	at P1.00/hr. ea. 27,040.00
			(Sewer Maintenance Capataz at P.90/hr.)	
404	555	1	Senior Carpenter	at P1.075/hr. 2,236.00
405	541 to 543	3	Sewer Maintenance Foremen I at P.95/hr.-1.00/hr.	6,084.00
406	556	3	Watchmen	at P.95/hr. 8,322.00
407	552, 553 &			
	528	4	Masons	at P1.00/hr.-1.05/hr. 8,528.00
408	548	4	Sewer Rod Capataces	at P.95/hr. ea. 7,904.00
409	549	1	Sewer Rod Capataz	at P.85/hr.-.90/hr. 1,820.00
410	557 & 558	59	Sewermen	P.80/hr. each 98,176.00
			(558- Sewerman at P.74219/hr.)	
411	558	1	Sewer Maintenance Capataz at P.80/hr.	1,664.00
412	536	11	Laborers	at P.75/hr. each 17,160.00

413	536	1	Laborer	P0.75/hr.	1,560.00
414	550 & 551	17	Sewer Rod Helpers	at P0.75/hr. ea.	26,520.00
415	Mayor's Of.	1	Laborer		2,400.00
Total for Counterpart Fund					<u>P617,482.00</u>

PARKS AND MONUMENTS DIVISION

416	475	1	Supervising Civil Engineer		7,800.00
417	476	1	Supervisor of Parks		4,800.00
418	477	1	Landscape Planner	P3240-3300 ..	3,270.00
419	478	1	Senior Clerk		2,700.00
420	480	1	Senior Timekeeper	P2700-2760 ..	2,730.00
421	479	1	Stenographer Typist	P2400-2460 ..	2,430.00
422	487	1	Clerk		2,400.00
423	482	1	General Foreman	P2.00/hr. .	5,840.00
424	481	2	Maintenance Foreman	P1.20/hr. ea.	7,008.00
425	483	4	Maintenance Foreman (Maint. Capataz) at P1.05/hr.		12,264.00
426	486	1	Maintenance Foreman	P1.05/hr.	2,184.00
427	494	4	Maintenance Foreman (Maint. Capataz) at P1.00/hr.-P1.05/hr. each		11,972.00
428	489	1	Storekeeper	P1.10/hr	2,754.00
429	491	1	Plumber	P1.05/hr.-1.10/hr.	3,139.00
430	493	4	Tractor Operators at P.95/hr.-1.00/hr. each		11,368.00
431	490	1	Toolkeeper	at P1.00/hr. .	2,920.00
432	492 & 485(1)	5	Tree Trimmers	at P1.00/hr. ea.	14,600.00
433	495	1	Lawn Mower Mechanic	at P1.00/hr.	2,920.00
434	496	1	Carpenter	at P1.00/hr.	2,920.00
435	488	5	Watchmen	at P0.95/hr. ea.	13,870.00
436	484	33	Laborers	at P0.85/hr.-.90/hr. each ..	84,315.00
437	485	45	Laborers	at P0.90/hr. each	<u>118,260.00</u>
Total for Parks and Monuments Division					<u>P322,484.00</u>

PUBLIC RECREATION DIVISION

438	560	1	Director of Recreation (Chief of Division)		7,500.00
439	561	1	Executive Asst. Director of Recreation		4,980.00
440	636	1	Maintenance Supervisor		4,800.00
441	563	1	Senior Clerk		4,800.00
442	562	1	Program Supervisor		4,500.00
443	592	1	Senior Recreation Supervisor		4,500.00
444	569	1	Social Arts Supervisor		4,200.00
445	580	1	Aquatic Sports Supervisor		4,200.00
446	644	1	Construction Foreman		4,080.00
447	593 to 595	3	District Recreation Supervisors at P3600 p.a. (593-595 District Recreation)		10,800.00
448	564	1	Clerk Stenographer		2,880.00
449	637	1	Draftsman (Draftsman Signmaker)		3,120.00
450	565	1	Payroll Clerk		2,520.00
451	574	1	Clerk Social Worker	P2520-2580	2,550.00
452	638	1	Senior Playground Foreman (General Field Foreman)	P2520-2580	2,550.00
453	570	1	Social Arts Asst. (Cultural Activity Supervisor)		2,580.00
454	566	1	Clerk Bookkeeper		2,400.00
455	578	1	Clerk (Messenger Clerk)		2,400.00
456	573	1	Playground Instructor		2,400.00
457	577	1	Typist (Curator)		2,400.00
458	597	1	Recreation Assistant (Recreation Supervisor)		3,300.00
459	596 & 598	2	Recreation Assistant at P2700 p.a. each (596-a Recreation Supervisor)		5,400.00
460	572	1	Recreation Assistant (Ext. Service Supervisor)		2,550.00
461	600	1	Recreation Supervisor		2,760.00
462	598, 601, 622-a	5	Recreation Assistants (Recrea. Supr.) at P2400		12,000.00
463	599	1	Recreation Assistant (Recreation Supervisor)		2,280.00

464	584 & 585	2	Lifeguards (S.P.Att'dant Lifeguard) at P2160 p.a. each	4,320.00
465	586	2	Lifeguards at P2160.00 p.a. each	4,320.00
466	589	3	Lifeguards (S.P.Caretakers) at P2040 p.a. ea.	6,120.00
467	587 to 588	2	Card & Locker Checkers (Card & Locker Checker at P2160)	4,320.00
468	587	1	Card & Locker Checker	2,160.00
469	588	1	Swimming Pool Foreman	2,160.00
470	579, 590, 591	3	Watchmen (S.P.Night Watchmen) at P2160 p.a. ea.	6,480.00
471	639	1	Playground Foreman	2,940.00
472	640	1	Playground Foreman	2,820.00
473	642, 626, 629	3	Playground Foremen at P2400 p.a. each	7,200.00
474	643	1	Capataz	2,400.00
475	642	1	Playground Foreman	2,760.00
476	645	1	Project Capataz	2,280.00
477	571	1	Music Instructor	2,400.00
478	581 to 583	3	Swimming Instructors at P2400 p.a. each	7,200.00
479	0-4702-611	2	Playground Instructors at P2400 p.a. each	4,800.00
480	602, 603, 610, 607, 604, 609, 612, 614, 615	31	Playground Instructors at P2280 p.a. each	70,680.00
481	613	1	Playground Instructor	2,280.00
482	618, 625, 632, 619, 622, 623, 624, 620, 627, 628, 630, 631, 633, 634, 635	35	Playground Caretakers at P2160 p.a. each	75,600.00
483	653	5	Playground Caretakers at P2160 p.a. each	10,800.00
484	616	1	Playground Caretaker	2,160.00
485	619	1	Playground Caretaker	2,160.00
486	622	1	Playground Caretaker	2,160.00
487	635	2	Playground Caretakers at P2160 p.a. each	4,320.00
488	632	1	Playground Caretaker	2,160.00
489	653	1	Playground Caretaker	2,160.00
490	617	1	Playground Caretaker	2,160.00
491	627	1	Playground Caretaker	2,160.00
492	621	1	Playground Caretaker	2,160.00
493	575	1	Artist Illustrator	2,280.00
494	576	1	Reneo Operator	2,160.00
495	567	1	Office Helper	2,160.00
496	568	1	Laborer (Janitor Messenger)	2,160.00
497	651	1	Carpenter (Caretaker-Carpenter)	2,280.00
498	652	1	Carpenter	2,280.00
499	646 to 649	7	Carpenters at P6.00 p.d. each	15,330.00
500	650	1	Blacksmith at P6.00 p.d.	2,190.00
Total for Public Recreation Division -----				<u>P384,930.00</u>

II. CONTINGENT EXPENSES & SPECIAL PURPOSES

501	Insurance contribution, E.L.R.....	228,704.20
502	Travelling and Transportation	7,656.00
503	Supplies and Materials	405,500.00
504	Illumination and Power Service	49,995.00
505	Communications	3,940.00
506	Other Services	800.00
507	Purchase and Repair of Equipment	8,528.00
508	Repair of Fixed Property	15,000.00
509	Freight and Delivery	185,000.00
510	Water Consumption	1,500.00
511	Maintenance of Public Hydrants	3,000.00
512	Water drawn from Public Hydrants	17,000.00

513	Maintenance of Street Signs	2,000.00
514	Maintenance and Repair of City Bridges	4,000.00
515	Sprinkling of Streets	4,000.00
516	Oil, Sprinkling of Streets	6,000.00
517	Counterpart Fund	188,364.00

TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES P1,130,987.20

CONTINGENT EXPENSES - RECREATION DIVISION

518	Insurance Contribution E. I. R.	19,259.00
519	Travelling and Transportation	1,050.00
520	Supplies and Materials	6,150.00
521	Water Consumption	1,630.00
522	Purchase and Repair of Equipment	2,100.00
523	Repair of Fixed Property	7,300.00
524	Illumination and Power Service	40,005.00
525	Communications	860.00
526	Other Services	200.00

TOTAL FOR CONTINGENT EXPENSES -RECREATION DIVISION -- P 78,554.00

S U M M A R Y

Office of the City Engineer	
Administrative Division	198,772.00
Accounting Division	86,550.00
Programming and Planning Division	128,877.60
Architectural Division	16,620.00
Building Construction & Inspection Division ..	203,574.00
Public Building Construction Division	30,120.00
Drafting and Surveys Division	135,412.00
Highway Division I	1,240,759.54
Highway Division II	1,196,398.31
Drainage and Bridges Division	419,503.60
Total for Counterpart Fund	617,482.00
Parks and Monuments Division	322,434.00
Public Recreation Division	384,930.00

TOTAL FOR SALARIES AND WAGES ----- P4,981,483.05

R E C A P I T U L A T I O N

I. TOTAL FOR SALARIES AND WAGES ----- P4,981,483.05
 II. TOTAL FOR CONTINGENT EXPENSES ----- 1,209,544.20

GRAND TOTAL APPROPRIATIONS ----- P6,191,024.25

LAND TRANSPORTATION DIVISION

1	1	1	Superintendent	6600 - 7800
2	2	1	Mechanical Engineer	4200 - 4500
3	3	1	Mechanical Research Engineer .	3720 - 4200
4	5	1	Supervising Clerk (Sr. Clerk) .	3300 - 3600
5	6	1	Bookkeeper (Accountant)	3300 - 3480
6	9	1	Property Clerk	2960 - 3120
7	7	1	Payroll Clerk	2580 - 2760
8	8	1	Clerk Typist	2160 - 2400
9	23	1	Chief, Motor Pool Dispatcher .	1.80/hr - 1.80/hr.
10	4	1	Shop Foreman	3480 - 1.65/hr
11	20	1	Shop Foreman	1.60/hr. - 1.65/hr.
12	18 & 22	2	Foremen	1.60/hr. - 1.625/hr.
13	58	1	Material Controlman	1.50/hr. - 1.65/hr.
14	14	1	Warehouseman	1.40/hr. - 1.45/hr.
15	19 & 30-a	2	Senior Mechanics	1.40/hr. - 1.45/hr.
16	24	1	Motor Pool Dispatcher	1.40/hr. - 1.45/hr.
17	28 & 29	2	Senior Mechanics	1.35/hr. - 1.40/hr.
18	36	1	Senior Tireman	1.40/hr. - 1.45/hr.
19	27	1	Senior Shop Electrician	1.35/hr. - 1.40/hr.
20	10	1	Senior Timekeeper	1.25/hr. - 1.30/hr.
21	16	2	Canvassers	1.20/hr. - 1.30/hr.
22	32	1	Senior Welder	1.20/hr. - 1.30/hr.
23	21	1	Yardmaster	1.20/hr. - 1.25/hr.
24	30	9	Mechanics	1.137/hr. - 1.20/hr.
25	31	5	Mechanics	1.15/hr. - 1.20/hr.
26	33	1	Senior Carpenter	1.15/hr. - 1.20/hr.
27	34	1	Senior Painter	1.15/hr. - 1.20/hr.
28	15	1	Storekeeper	1.12/hr. - 1.15/hr.
29	11 & 12	3	Checkers	1.15/hr. - 1.175/hr.
30	25, 26 & 35	4	Gas & Oil Dispatchers	1.15/hr. - 1.175/hr.
31	40	1	Greaseman	1.12/hr. - 1.15/hr.
32	41	1	Greaseman	1.04/hr. - 1.15/hr.
33	43	3	Gatekeepers	1.12/hr. - 1.15/hr.
34	42	2	Batterymen	1.105/hr. - 1.125/hr.
35	57	1	Gatekeeper	1.05/hr. - 1.10/hr.
36	44 to 47	9	Watchmen	 - 1.10/hr.
			(44 - 5 @ P1.05/hr.)	
			(45 - 1 @ P1.05/hr.)	
			(46 - 2 @ P1.05/hr.)	
			(47 - 1 @ P.975/hr.)	
37	48 & 49	5	Washers	1.10/hr.
			(48 - 2 @ P1.05/hr.)	
			(49 - 3 @ P0.75/hr.)	
38	50 & 51	61	Drivers	1.10/hr.
			(50 - 51 @ P1.05/hr.)	
			(51 - 10 @ P.975/hr.)	
39	37	1	Tireman	1.05/hr. - 1.10/hr.
40	13	1	Janitor	1.05/hr. - 1.10/hr.
41	17	1	Toolkeeper	1.0075/hr. - 1.05/hr.
42	52 to 55	32	Drivers	1.05/hr.
			(52 - 4 @ P.9375/hr.)	
			(53 - 6 @ P.90/hr.)	
			(54 - 21 @ P.75/hr.)	
			(55 - 1 @ P.925/hr.)	
43	38	3	Tiremen	1.00/hr. - 1.05/hr.
44	39	2	Tiremen	.75/hr. - .90/hr.
45	56	10	Laborers	.65/hr. - .75/hr.

MANILA POLICE DEPARTMENT

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
<u>SALARIES AND WAGES</u>				
<u>PROTECTIVE FORCE</u>				
1	1	1	Chief of Police (Brig. General)	P12,000.00
2	2	1	Deputy Chief of Police (Colonel)	11,600.00
3	3	1	Chief, Detective Bureau (Lt. Colonel)	10,000.00
4	6	2	Detective Major @ P8400	16,800.00
5	5	1	Detective Major @ P8100	8,100.00
6	7	10	Police Major @ P8400	84,000.00
7	4	1	Police Major @ P8100	8,100.00
8	8	8	Detective Captain @ P6660	53,280.00
9	8	10	Detective Captain @ P6540	65,400.00
10	9	19	Police Captain @ P6660	126,540.00
11	9	3	Police Captain @ P6540	19,620.00
12	10 & 11	5	Detective Lieutenant @ P5460	27,300.00
13	10	18	Detective Lieutenant @ P5340	96,120.00
14	12	21	Police Lieutenant @ P5460	114,660.00
15	12	14	Police Lieutenant @ P5340	74,760.00
16	13	17	Detective Sergeant @ P4860	82,620.00
17	13	27	Detective Sergeant @ P4740	127,980.00
18	13	2	Detective Sergeant @ P4620	9,240.00
19	14	63	Police Sergeant @ P4860	306,180.00
20	14	62	Police Sergeant @ P4740	293,880.00
21	14	9	Police Sergeant @ P4620	41,580.00
22	15	17	Detective Corporal @ P4560	77,520.00
23	15	51	Detective Corporal @ P4440	226,440.00
24	15	1	Detective Corporal @ P4320	4,320.00
25	15	1	Detective Corporal @ P4200	4,200.00
26	16	61	Police Corporal @ P4560	278,160.00
27	16	82	Police Corporal @ P4440	364,080.00
28	16	3	Police Corporal @ P4320	12,960.00
29	16	2	Police Corporal @ P4200	8,400.00
30	17	24	Detective @ P3600	87,840.00
31	17	144	Detective @ P3540	509,760.00
32	17	6	Detective @ P3420	20,520.00
33	17	8	Detective @ P3300	26,400.00
34	18	86	Patrolman @ P3660	314,760.00
35	18	1065	Patrolman @ P3540	3,770,100.00
36	18 & 19	308	Patrolman @ P3420	711,360.00
37	18, 19 & 20	357	Patrolman @ P3300	1,178,100.00
38	20	154	Patrolman @ P2940	452,760.00
TOTAL FOR PROTECTIVE FORCE				<u>P9,637,440.00</u>

CIVILIAN EMPLOYEES

39	21	1	Chief Medico-Legal Examiner (8280-8400)	8,340.00
40	22	1	Asst. Chief Medico-Legal Examiner (7440-7500)	7,470.00
41	23	3	Medico-Legal Examiner (Medical Examiner @ P7200)	21,600.00
42	24	1	Dental Officer	5,700.00
43	25	1	Chief, Ballistician (1st Class Technician) (4980-5100)	5,040.00

44	26	1	Senior Police Photographer (Senior Photographer)	4,800.00
45	27	1	Laboratory Technician (3420-3480)	3,450.00
46	28	1	Laboratory Technician (3240-3300)	3,270.00
47	29	1	Questioned Document Examiner (4680-4800)	4,740.00
48	30	1	Personnel Assistant (Personnel Technician)	3,600.00
49	31 & Res. 78 S'63	1	Supervising Forensic Chemist Chief, Chemistry Section (4680-4800)	4,740.00
50	32 & 35	2	Chemical Analyst (Chemical Engineer) (4320-4500)	8,820.00
51	33	1	Forensic Chemist (Metallurgist) (2940-3120)	3,030.00
52	34	1	Ballistic Expert (4080-4200)	4,140.00
53	36	1	Accountant (3420-3720)	3,690.00
54	37	1	Senior Administrative Assistant (Chief Clerk) (6180-6300)	6,240.00
55	39	1	Administrative Assistant (Senior Clerk) (4680-4800)	4,740.00
56	38 & 43	2	Senior Clerk (3840-4200)	8,280.00
57	Res. 15 S'63	1	Senior Clerk (Chief Supervisor, Manila Youth Center (2880-2940)	2,910.00
58	40	1	Chief, Property & Supply Division (5100-5400)	5,250.00
59	41	1	Assistant Chief, Property and Supply Division (3480-3720)	3,600.00
60	Res. 449 S'63 & 42	1	Chief, Traffic Engineering Division (4980-5400)	5,340.00
61	44	1	Action Clerk (3420-3480)	3,450.00
62	53	1	Action Clerk (2940-3120)	3,030.00
63	45	1	Senior Clerk (Action Clerk) (3600-3720)	3,660.00
64	56	1	Administrative Clerk (Action Clerk) (3120-3300)	3,210.00
65	75	1	Administrative Clerk (Clerk) (2880-2940)	2,910.00
66	46	1	Supervising Records Clerk, (Chief Records Section) (3480-3720)	3,600.00
67	47	1	Senior Records Clerk (Assistant Chief, Records Section) (3300-3480)	3,390.00
68	48	1	Senior Records Clerk (3420-3480)	3,450.00
69	49	1	Records Clerk (2580-2760)	2,670.00
70	Res. 15 S'63	2	Teacher (2400)	4,800.00
71	Res. 15 S'63	1	Vocational Instructor	2,400.00
72	50 & 51	2	Senior Stenographer (3000-3120) (3600-3720)	6,720.00
73	52 & 62	2	Junior Stenographer (3240-3300)	6,540.00
74	55 & 60	2	Clerk Stenographer (3420-3480)	6,900.00
75	57, 61, 64, 65, 66, 67, 68	9	Clerk Stenographer (2880-2940)	26,190.00
76	59	1	Clerk Stenographer (3240-3300)	3,270.00
77	63	2	Clerk Stenographer (2700-2760)	5,460.00
78	58 & 73	2	Clerk Stenographer (2400-2460)	4,890.00
79	54	1	Clerk Stenographer	2,580.00
80	69 & 90	2	Clerk (2880-2940)	5,820.00
81	70, 76, 79, 87	4	Clerk (2400)	9,600.00
82	77	1	Clerk	2,580.00
83	72, 74, 77, 78, 80, 81, 82, 83, 84, 89, 102	20	Clerk (2400-2460)	48,600.00

84	71 & 85	2	Clerk	(2580)	5,160.00
85	74 & 88	2	Clerk	(2400-2460)	4,860.00
86	86	3	Clerk	(2400-2460)	7,290.00
87	85	3	Clerk	(2580)	7,740.00
88	94	1	Clerk Typist	(2880-3120)	3,300.00
89	91, 92, 93 95	4	Clerk Typist (1 Junior Typist)	(2400-2460)	9,720.00
90	Res. 15 S'63	2	Clerk Typist (Stenographer Typist)	(2400)	4,800.00
91	96	1	Interpreter		3,120.00
92	97	1	Senior Clerk	(3840-3960)	3,900.00
93	98	1	Statistician	(3240-3480)	3,270.00
94	99	1	Senior Clerk		3,480.00
95	100	1	Draftman		2,400.00
96	101	1	Librarian	(3600-3960)	3,900.00
97	103	1	Stock Clerk		2,400.00
98	Res. 15 S'63	1	Medical Social Worker		2,400.00
99	Res. 15 S'63	3	Social Worker	(2400)	7,200.00
100	104	1	Senior Fingerprint Expert Incharge	(4080-4200)	4,140.00
101	105	1	Fingerprint Expert	(3960-4200)	4,080.00
102	106, 107	2	Fingerprint Expert	(3420-3480)	6,900.00
103	108-a, 111	2	Fingerprint Technician	(3060-3120)	6,180.00
104	109	1	Senior Fingerprint Technician	(2940-3120)	3,630.00
105	108, 109	3	Fingerprint Technician	(2880-3000)	8,820.00
106	110, 112 113, 114 115, 116	8	Fingerprint Technician	(2580-2760)	21,360.00
107	Res. 15 S'63	3	Fingerprint Operator (Fingerprint Technician)	(2160)	6,480.00
108	117, 118	2	Fingerprint Aid (Fingerprint Operator)	(2280-2400)	4,680.00
109	119	1	Senior Radio Technician	(3720-3960)	3,840.00
110	120 & 122	5	Radio Repairman	(2700-2760)	13,650.00
111	121	1	Radio Repairman	(2520-2580)	2,550.00
112	123	1	Chief, Communications Division	(4800-5100)	4,950.00
113	124	1	Telephone Technician	(2280-2940)	2,910.00
114	125	1	Telephone Repairman	(2520-2580)	2,550.00
115	126	1	Senior Electrician	(2580-2760)	2,670.00
116	127	2	Electrician	(2520-2580)	5,100.00
117	128	1	Electrician	(2280-2400)	2,310.00
118	129	1	Senior Telephone Operator (Senior Telephone Switchboard Operator)	(2580-2760)	2,670.00
119	131	3	Telephone Operator (Telephone Switchboard Operator)	(2400-2460)	7,290.00
120	130, 132, 133	4	Telephone Operator (Telephone Switchboard Operator)	(2280-2400)	9,360.00
121	134	1	Mechanic Foreman (Senior Auto Mechanic)	(3420-3480)	3,450.00
122	135	1	Senior Auto Mechanic (Assistant Auto Mechanic)	(3060-3300)	3,270.00
123	136	1	Auto Mechanic	(3060-3120)	3,070.00
124	136, 137	2	Auto Mechanic	(2700-2760)	5,460.00
125	139, 140 144	3	Auto Mechanic (1 Radiator Mechanic)	(2400-2580)	7,560.00
126	141, 146 150, 188	4	Auto Mechanic (1 Carburetor Mechanic, 1 Assistant Auto Mechanic)	(2280-2400)	9,360.00

127	145	1	Auto Mechanic (Carburetor Mechanic)	(2880-2940)	2,910.00
128	142	1	General Mechanic	(2880-2940)	2,910.00
129	143	1	Senior General Mechanic	(2700-2760)	2,730.00
130	147	1	Motorcycle Mechanic	(2700-2760)	2,730.00
131	148, 149	2	Motorcycle Mechanic	(2280-2400)	4,680.00
132	151	1	Office Appliance Mechanic (Type-writer Mechanic)	(2280-2400)	2,340.00
133	152	1	Auto Electrician	(2700-2760)	2,730.00
134	153	1	Batteryman	(2280-2400)	2,340.00
135	154	2	Welders	(2520-2580)	5,100.00
136	155	1	Tireman	(2280-2400)	2,340.00
137	156	1	Tireman	(2520-2580)	2,550.00
138	194	1	Tireman (Washman)	(2160-2280)	2,220.00
139	157	1	Auto Painter	(2280-2400)	2,340.00
140	160	1	Dispatcher	(2580-2760)	2,670.00
141	161, 162 158, 159 163, 164	24	Driver	(2280-2400)	56,160.00
142	165	2	Greaseman	(2160-2280)	4,440.00
143	166	1	Senior Gas Station Attendant	(2280-2400)	2,340.00
144	167, 168	3	Gas Station Attendant	(2160-2280)	6,660.00
145	169	1	Labor Foreman	(2880-2940)	2,910.00
146	170, 171	3	Carpenter	(2400-2460)	7,290.00
147	172	1	Carpenter	(2280-2400)	2,340.00
148	173	1	Plumber	(2520-2580)	2,550.00
149	174	2	Painter	(2280-2400)	4,680.00
150	175	2	Morgue Technician	(2400-2460)	4,860.00
151	176	6	Cadaver Remover	(2400-2460)	14,580.00
152	177	1	Janitorial Foreman	(2580-2760)	2,670.00
153	178, 179, 181 182, 180, Res. 15-S'63	19	Janitor	(2160-2280)	46,620.00
154	Res. 15 S'63	1	Dietitian		2,400.00
155	183, Res. 15-S'63	2	Cook	(2280)	4,560.00
156	184	1	Kitchen Helper		2,160.00
157	Res. 15 S'63	1	Assistant Cook		2,160.00
158	185	1	Dental Helper		2,160.00
159	186, 189	2	Helper	(2160)	4,320.00
160	187	1	Engineer Helper		2,160.00
161	190, 191 192, 193 Res. 15 S-63	70	Subpoena Server	(2160)	151,200.00
162	195	2	Washman	(2160)	4,320.00
163	196, 197	2	Laborer	(2160)	4,320.00
164	198	20	Jail Guard (Prison Guard)	(2160-2280)	44,400.00
165	Res. 15 S'63	3	House Stewardess (Female Houseparents)	(2160)	6,480.00
166	199	5	Police Matron	(2160-2280)	11,100.00
TOTAL FOR CIVILIAN EMPLOYEES					<u><u>P 967,620.00</u></u>

GRAND TOTAL FOR PROTECTIVE & CIVILIAN PERSONNEL P 10,605,060.00

II. CONTINGENT EXPENSES & SPECIAL PURPOSES

167	Life and Retirement Insurance Premium	574,500.00
168	Traffic Allowance	35,000.00
169	Travel and Transportation	2,400.00
170	Representation Expense	9,800.00
171	Allowance, Motorcycle Cops	10,000.00
172	Gasoline & Oil	200,000.00
173	Supplies and Materials	200,000.00
174	Water Consumption	8,000.00
175	Printing & Binding	3,000.00
176	Repair of Motor Vehicles	60,000.00
177	Repair of Office & other Equipment	2,000.00
178	Rental of Land	1,500.00
179	Repair of Fixed Properties	15,000.00
180	Illumination & Power Service	20,000.00
181	Communications & Telephone Service	10,000.00
182	Discretionary Fund	25,000.00
183	Discretionary Fund of Intelligence Section (Detective Bureau)	10,000.00
184	Other Services	8,000.00
185	Meal Allowance of Police Personnel on Extra Duty	7,000.00
186	Subsistence of Juvenile Wards Confined at the Manila Youth Center	21,100.00
187	Insurance, Motor Vehicles	35,000.00
188	Overtime Allowance of Civilian Employees	2,000.00
189	Subsistence of Prisoners	250,000.00
190	Communications Equipment	3,500.00
191	Ordinance	20,000.00

TOTAL FOR CONTINGENT EXPENSES & SPECIAL PURPOSES.... P 1,532,800.00

R E C A P I T U L A T I O N

I.	TOTAL FOR SALARIES AND WAGES	P 10, 605,060.00
II.	TOTAL FOR CONTINGENT EXPENSES & SPECIAL PURPOSES	<u>1, 532,800.00</u>

GRAND TOTAL APPROPRIATION FOR THE MANILA

POLICE DEPARTMENT P 12, 137,860.00

CITY FISCAL'S OFFICE

<u>Item No.</u>	<u>Item No.</u>	<u>Ord. 4566 No.</u>	<u>Designation</u>	<u>Compensation</u>
I. <u>SALARIES AND WAGES</u>				
1	1	1	City Fiscal - P12,000 p.a.	P 12,000.00
2	2	1	First Asst. City Fiscal - P11,600 p.a.	11,600.00
3	14	1	Senior Stenographer - P3620-3780	3,700.00
A. <u>Administrative Services</u>				
4	12	1	Administrative Officer - P9600 p.a.	9,600.00
5	13	1	Senior Clerk (Incharge of Personnel) P3480-3600	3,540.00
1. <u>Budget & Property Section</u>				
6	26	1	Property Clerk - P3120 p.a.	3,120.00
7	37 & 35	2	Clerks - P2400-2580	4,980.00
2. <u>Complaints Section</u>				
8	30	1	Clerk - P2940 p.a.	2,940.00
9	25	1	Clerk - P2580 p.a.	2,580.00
10	33 & 34	2	Clerks - P2400-2580	4,980.00
11	39	1	Clerical Aide - P2280-2400	2,340.00
12	52	1	Special Laborer - P2280-2400	2,340.00
3. <u>Index & Clearance Section</u>				
13	27	1	Clerk	2,580.00
14	32 & 36	2	Clerks - P2400-2580	4,980.00
15	23	1	Clerical Aide - P2280-2400	2,340.00
16	43 & 51	2	Special Laborers P2280-2400	4,680.00
4. <u>Docket Section</u>				
17	29	1	Clerk P2760	2,760.00
18	31,35,37,38	4	Clerks - P2400-2580	9,960.00
19	40 & 50	2	Clerical Aides P2280-2400	4,680.00
20	42,44,46,47	4	Special Laborers P2280-2400	9,360.00
5. <u>Miscellaneous Section</u>				
21	34	2	Clerks P2400-2580	4,980.00
(21-a)	35	1	Special Prosecutor / P2400-2580	2,490.00
22	46 & 53	2	Clerical Aides P2280-2400	4,680.00
23	41	1	Special Laborer P2400	2,400.00
24	42 & 51	2	Special Laborer P2280-2400	4,680.00
6. <u>Dropped Cases Section</u>				
25	28	1	Clerk - P3120	3,120.00
26	42	2	Special Laborers P2280-2400	4,680.00
7. <u>Courier Service</u>				
27	40,42,46,45, 47 & 52	9	Special Laborers P2280-2400	21,060.00
28	24,48,49	4	Helpers P2160-2280	8,880.00

29	3	3	2nd Asst. City Fiscals P11,500 p.a. ea.	34,500.00
30	4	6	Asst. Fiscals - P11,000 p.a. ea.	66,000.00
31	5	6	Asst. Fiscals - P10,500 p.a. ea.	63,000.00
32	6	6	Asst. Fiscals - P10,000 p.a. ea.	60,000.00
33	7	6	Asst. Fiscals - P9,600 p.a. ea.	57,600.00
34	8	6	Asst. Fiscals - P9,000 p.a. ea.	54,000.00
35	9	6	Asst. Fiscals - P8,400 p.a. ea.	50,400.00
36	10	6	Asst. Fiscals - P7,800 p.a. ea.	46,800.00
37	11	10	Asst. Fiscals - P7,200 p.a. ea.	72,000.00
38	-	6	Asst. Fiscals - P6,000 p.a. ea.	36,000.00
39	15, 16 & 18			
	to 22	21	Clerk Stenographers - P3120-3300 p.a. ea.	67,410.00
40	17	1	Clerk Stenographer	3,720.00
41	17	2	Legal Assistants - P3,720 p.a. ea.	7,440.00

TOTAL FOR SALARIES AND WAGES - - P780,900.00

II. CONTINGENT EXPENSES & SPECIAL PURPOSES

42	Insurance Contributions	52,011.00
43	Retirement Gratuity	-
44	Representation Expenses	4,800.00
45	Travel & Transportation	4,000.00
46	Automobile Allowance	26,400.00
47	Supplies and Materials	10,000.00
48	Repairs of Equipment	1,000.00
49	Repairs of Fixed Property	-
50	Communications	10,000.00
51	Other Services (The appropriation of P1,600.00 for other services represents commutation of the two months' leave of absence of the Administrative Officer who is due to retire in August, 1963)	1,600.00
52	Office Equipment	-

TOTAL FOR CONTINGENT EXPENSES & SPECIAL PURPOSES - P109,811.00

R E C A P I T U L A T I O N

I.	TOTAL FOR SALARIES AND WAGES	- -	P 780,900.00
II.	TOTAL FOR CONTINGENT EXPENSES & SPECIAL PURPOSES	-	<u>109,811.00</u>
	GRAND TOTAL APPROPRIATION FOR THE OFFICE OF THE CITY FISCAL	-	<u>P890,711.00</u>

OFFICE OF THE MUNICIPAL COURT

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
<u>I. SALARIES AND WAGES</u>				
1	1	11	City Court Judges	P 127,600.00
2	2	1	Clerk of Court	10,800.00
3	3	1	Adm. Officer	6,600.00
4	4	1	Deputy Clerk Sala In-Charge	4,800.00
5	22	1	Deputy Clerk Sala In Charge	4,800.00
6	29	1	Deputy Clerk Sala In Charge	4,800.00
7	5	1	Deputy Clerk Sala In Charge	4,800.00
8	16	1	Deputy Clerk Sala In Charge	4,800.00
9	23	1	Deputy Clerk Sala In Charge	4,800.00
10	14	1	Deputy Clerk Sala In Charge	4,800.00
11	15	1	Deputy Clerk Sala In Charge	4,800.00
12	20	1	Deputy Clerk Sala In Charge	4,800.00
13	31	1	Deputy Clerk Sala In Charge	4,800.00
14	12	1	Deputy Clerk Sala In Charge	4,800.00
15	8	1	Deputy Clerk Cashier	4,800.00
16	7	1	Deputy Clerk Property Custodian	4,800.00
17	11	1	Deputy Clerk	3,960.00
18	18	1	Deputy Clerk	3,960.00
19	32	1	Deputy Clerk	3,960.00
20	17	1	Deputy Clerk Asst. Cashier	3,960.00
21	19	1	Deputy Clerk Asst. Cashier	3,960.00
22	6	1	Deputy Clerk	4,800.00
23	9	1	Deputy Clerk	3,960.00
24	10	1	Deputy Clerk	3,960.00
25	21	1	Deputy Clerk	3,960.00
26	24	1	Deputy Clerk	3,960.00
27	25	1	Deputy Clerk	3,960.00
28	27	1	Deputy Clerk	3,960.00
29	28	1	Deputy Clerk	3,960.00
30	44	1	Clerk	3,960.00
31	70-A	1	Clerk	3,960.00
32	30	1	Deputy Clerk	4,800.00
33	13	1	Deputy Clerk Appeal In Charge	3,960.00
34	51	1	Teller	3,120.00
35	47	1	Clerk	3,120.00
36	49	1	Clerk	3,120.00
37	36	1	Bailiff	3,120.00
38	87-B	1	Clerk	3,000.00
39	63	1	Clerk	3,000.00
40	43	1	Clerk	3,300.00
41	40	1	Bailiff	2,940.00
42	77-C	1	Clerk	2,940.00
43	46	1	Clerk	3,120.00
44	50	1	Teller	3,120.00
45	41	1	Bailiff	2,940.00
46	83-A	1	Clerical Aide	3,120.00
47	53	1	Stenographer	3,120.00
48	53	1	Stenographer	3,120.00
49	53	1	Stenographer	3,120.00
50	34	1	Bailiff	3,120.00
51	37	1	Bailiff	3,120.00
52	72	1	Bailiff	3,120.00
53	69	1	Clerk	3,120.00
54	33	1	Bailiff	3,720.00
55	35	1	Bailiff	2,760.00
56	73	1	Clerk	2,940.00
57	38	1	Bailiff	2,940.00
58	42	1	Bailiff	2,940.00
59	39	1	Bailiff	2,760.00
60	85	1	Helper	2,760.00

61	77-C	1	Clerk	2,580.00
62	77-C	1	Clerk	2,580.00
63	77-C	1	Clerk	2,580.00
64	48	1	Clerk	2,580.00
65	98-A	1	Clerk	2,580.00
66	52	1	Teller	3,120.00
67	45	1	Clerk	3,120.00
68	77	1	Helper	2,400.00
69	57	1	Helper	2,760.00
70	77-A	1	Helper	2,400.00
71	26	1	Deputy Clerk Personnel Officer	4,500.00
72	58	1	Helper	2,760.00
73	59	1	Helper	2,760.00
74	75	1	Helper	2,760.00
75	60	1	Helper	2,760.00
76	65	1	Helper	2,760.00
77	66	1	Helper	2,760.00
78	86	1	Helper	2,940.00
79	66	1	Helper	2,940.00
80	68	1	Helper	3,120.00
81	55	1	Helper	3,120.00
82	71	1	Helper	3,120.00
83	70	1	Helper	3,120.00
84	67	1	Helper	3,300.00
85	64	1	Helper	2,400.00
86	77	1	Helper	2,400.00
87	77	1	Helper	2,400.00
88	77-A	1	Helper	2,400.00
89	62	1	Helper	2,280.00
90	80	1	Helper	2,280.00
91	61	1	Helper	2,280.00
92	84	1	Helper	2,160.00
93	84	1	Helper	2,160.00
94	95	1	Janitor Messenger	3,120.00
95	89	1	Janitor	3,120.00
96	90	1	Janitor	3,120.00
97	96	1	Janitor	2,760.00
98	92	1	Janitor	2,940.00
99	92	1	Janitor	2,940.00
100	91	1	Janitor	2,580.00
101	97	1	Janitor	2,580.00
102	98	1	Janitor	2,580.00
103	87	1	Laborer	2,400.00
104	87	1	Laborer	2,400.00
105	87-A	1	Laborer	2,400.00
106	87-A	1	Laborer	2,400.00
107	87-A	1	Laborer	2,400.00
108	77	1	Helper	2,400.00
109	99	1	Janitor	2,400.00
110	81	1	Helper	2,280.00
111	94	1	Janitor	2,280.00
112	83	1	Helper	2,280.00
113	76	1	Helper	2,280.00
114	93	1	Janitor	2,280.00
115	100	1	Janitor	2,280.00
116	66	1	Helper	2,760.00
117	86	1	Helper	2,940.00
118	77	1	Helper	2,400.00
119	77	1	Helper	2,400.00
120	77	1	Helper	2,400.00
121	73-A	1	Helper	2,400.00
122	77-A	1	Helper	2,400.00
123	77-A	1	Helper	2,400.00
124	77-A	1	Helper	2,400.00
125	77-A	1	Helper	2,400.00
126	77-B	1	Helper	2,400.00
127	77-D	1	Helper	2,400.00
128	78	1	Helper	2,280.00

129	78	1	Helper	2,280.00
130	78	1	Helper	2,280.00
131	61	1	Helper	2,280.00
132	61	1	Helper	2,280.00
133	61	1	Helper	2,280.00
134	88	1	Helper	2,280.00
135	56	1	Laborer-Helper	2,280.00
136	74	1	Helper	2,280.00
137	79	1	Helper	2,280.00
138	82	1	Helper	2,280.00
139	82	1	Helper	2,160.00
140	84	1	Helper	2,160.00
141	84	1	Helper	2,160.00
142	54	1	Helper	2,160.00
				<u>2,580.00</u>

TOTAL FOR SALARIES & WAGES -

P 583,720.00

II. CONTINGENT EXPENSES & SPECIAL PURPOSES

143	113-114	Term, Life & Retirement Insurance Premiums	45,301.00
144	101	Transportation & Travel	5,000.00
145	109	Gasoline Allowance for Eleven Judges	19,800.00
146	104	Supplies & Materials including cleaning materials	24,000.00
147	106	Water consumption	300.00
148	105	Printing & Binding	6,000.00
149	108	Repair of Equipment	3,000.00
150	112	Bldg. repairs & Office maintenance	5,000.00
151	103	Illumination & Power Service	5,000.00
152	102	Communications (Telephone & Postage)	12,000.00
153	107	Other services	18,000.00
154	-	Representation Expenses for Executive Judges	3,000.00
155	-	Representation Expenses for Clerk of Court	1,800.00

TOTAL FOR CONTINGENT EXPENSES
& SPECIAL PURPOSES

P 148,201.00

R E C A P I T U L A T I O N

I.	Total for Salaries & Wages	P 583,720.00
II.	Total for Contingent Expenses & Special Purposes	<u>148,201.00</u>
Grand Total Appropriation for the Municipal Court of Manila		<u>P 731,921.00</u>

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
I. SALARIES AND WAGES				
1	1	1	Sheriff of Manila	2,000.00
2	2	1	Chief Deputy Sheriff P6300-6600	6,450.00
3	3	1	Principal Deputy Sheriff & Administrative Officer P4680-4800	4,740.00
4	36	1	Deputy Sheriff & Cashier P3120-3300	3,210.00
5	37	1	Deputy Sheriff & Asst. Cashier P2700-2760	2,730.00
6	38	1	Property Clerk P2880-2940	2,910.00
7	39	1	Deputy Sheriff & Senior Clerk P3120-3300	3,210.00
8	40, 41	2	Clerks P2520-2580	5,100.00
9	42	1	Clerk P2400-2460	2,430.00
10	48 to 52			
	54 to 59	11	Bailiffs P2280-2340	25,410.00
11	60	1	Bailiff P2280-2340	2,310.00
12	53	1	Bailiff P2280-2340	2,310.00
13	63 to 79			
	81, 83, 84			
	85, 86, 87	23	Laborers @ P2160 p.a. each	49,680.00
14	80, 82, 88	3	Laborers @ P2160-2280 p.a. each	6,660.00
15	89, 90, 91	3	Watchmen @ P2280-2340 p.a. each	6,930.00
16	4, 5, 6	3	Sr. Deputy Sheriffs P3600-3720 p.a. each	10,980.00
	7, 8, 9	3	Senior Deputy Sheriffs P3420-3480 p.a. each	10,350.00
	10, 11	2	Senior Deputy Sheriffs P3240-3300 p.a. each	6,540.00
17	12, 13, 14			
	15, 17	5	Deputy Sheriffs @ P3060-3120 p.a. ea.	15,450.00
18	18	1	Deputy Sheriff P3060-3120	3,090.00
19	19 to 27	9	Deputy Sheriffs @ P2700-2760 p.a. ea.	24,570.00
20	16	1	Sr. Deputy Sheriff for Civil Processes & Chief of Section	3,720.00
21	28 to 34	7	Deputy Sheriffs @ P2400-2460 p.a. ea.	17,010.00
22	35	1	Sr. Deputy Sheriff for Sales and Mortgages P2880-2940	2,910.00
23	45	1	Sr. Deputy Sheriff for Criminal Processes P3240-3300	3,270.00
24	46, 47	2	Prisoners' Guard @ P2280-2340 p.a. ea.	4,620.00
TOTAL FOR SALARIES AND WAGES				<u>P 228,590.00</u>

II. CONTINGENT EXPENSES & SPECIAL PURPOSES

25	Life & Retirement insurance premiums	20,406.40
26	Travel & Transportation	7,800.00
27	Supplies & Materials	6,000.00
28	Illumination	300.00
29	Communications	1,200.00
30	Repair of equipment	500.00
31	Other services	400.00
32	Automobile Allowances	1,680.00
33	Discretionary & representation allowance of the Sheriff of Manila	<u>2,400.00</u>

TOTAL FOR CONTINGENT EXPENSES &
SPECIAL PURPOSESP 40,686.40

R E C A P I T U L A T I O N

I. TOTAL FOR SALARIES AND WAGES	P 228,590.00
II. TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES	<u>40,686.40</u>
GRAND TOTAL FOR THE OFFICE OF THE SHERIFF	<u>P 269,276.40</u>

COURT OF FIRST INSTANCE

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
1			Travel & transportation	P 600.00
2			Supplies & materials	24,000.00
3			Equipment repair service	4,000.00
4			Communications	14,000.00
5			Other Services	700.00
6			Gasoline Allowance for the 22 Judges at P1800 p.a. each	39,600.00

TOTAL APPROPRIATIONS FOR THE
COURT OF FIRST INSTANCE P 82,900.00

MANILA FIRE DEPARTMENT

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
<u>I. SALARIES AND WAGES</u>				
<u>HEADQUARTERS</u>				
1	1	1	Chief of Department with quarters in kind	P 12,000.00
2	2	1	Deputy Chief of Department with quarters in kind	11,600.00
3	3	1	Medical Officer	4,380.00
<u>OFFICE OF ADMINISTRATION</u>				
4	4	1	Asst. to the Chief of Department on Administration	10,000.00
<u>ADMINISTRATIVE DIVISION</u>				
5	5	1	Chief of Division	9,000.00
<u>Records Section</u>				
6	6	1	Supervising Record Clerk [Chief of Section]	6,000.00
7	8	1	Record Clerk	2,400.00
8	9	1	Clerk	3,120.00
9	10	1	Clerk	2,400.00
10	11	1	Laborer	2,400.00
11	12	1	Clerk-Messenger	2,400.00
12	96-a	2	Record & File Clerks @ P2400 p.a. ea.	4,800.00
13	97-a	2	Record Clerks at P2400 p.a. ea.	4,800.00
<u>General Service Section</u>				
14	13	1	Supervising Clerk [Chief of Section]	6,000.00
15	14	1	Senior Clerk	3,480.00
16	15	1	Senior Payroll Clerk	4,200.00
17	15-a	1	Payroll Clerk	3,480.00
18	18	1	Senior Stenographer	3,960.00
19	19	1	Senior Clerk	3,720.00
20	27	1	Clerk	2,880.00
21	95	1	Clerk Stenographer	2,430.00
<u>Finance & Supply Section</u>				
22	28	1	Quartermaster Officer	5,400.00
23	29	1	Senior Account Clerk	5,400.00
24	30	1	Senior Clerk	3,240.00
25	30-a	1	Property Clerk	3,120.00
26	30-b	1	Supply Clerk	2,760.00
27	30-c	1	Clerk	2,400.00
28	31	1	Clerk-Typist	2,580.00
29	32	1	Watchman	2,160.00
30	38	1	Clerk-Stenographer	2,400.00
<u>License & Fire Prevention Section</u>				
31	21	1	Supervising Fire Prevention Inspector	6,000.00
32	22	4	Fire Prevention Inspectors @ P4200 p.a. ea.	16,800.00
33	22-a	2	Fire Prevention Inspectors @ P3960 p.a. ea.	7,920.00

License & Fire Prevention Section
(continuation)

34	23	2	Fire Prevention Inspectors P3600-3720 p.a. ea.	\$7,320.00
35	23-a	6	Fire Prevention Inspectors P3720-p.a. ea.	22,320.00
36	7	1	Record ClerkP3600-3720	3,660.00
37	24	1	Action Clerk	3,420.00
38	25	1	Transportation Permit Inspector P3240-3300	3,270.00
39	26	1	Liquified Petroleum Gas Inspector	3,300.00
40	16	1	Senior Clerk	3,480.00
41	17	1	Clerk-Stenographer	2,940.00

OFFICE OF OPERATIONS

42	33	1	Asst. to the Chief of Department on Operations with quarters in kind ...	10,000.00
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UNIFORMED FORCE DIVISION

43	34	1	Chief of Division with quarters in kind	8,400.00
44	35	2	Battalion Chiefs w/quarters in kind @ P6400 p.a. ea.	16,800.00
45	20	1	Janitor	2,580.00

Training School

46	36	1	Superintendent	6,000.00
47	37	2	Training Instructors @ P3960 p.a. ea...	7,920.00

Fire Investigation Section

48	39	1	Chief Investigator	By designation
49	40	6	Fire Investigators	- do -
50	41	2	Photographer-Investigators	- do -

Fire Station

51	42	13	Fire Captains @ P6660 p.a. ea.	86,580.00
a.	a.	1	Fire Captain	6,540.00
b.	b.	2	Fire Captains @ P6300 p.a. ea.	12,600.00
52	43	9	Fire Lieutenants @ P5460 p.a. ea.	49,140.00
a.	a.	25	Fire Lieutenants @ P5340 p.a. ea.	133,500.00
b.	b.	6	Fire Lieutenants @ P5220 p.a. ea.	31,320.00
c.	c.	4	Fire Lieutenants @ P5100 p.a. ea.	20,400.00
53	44	1	Fire Engine Operator	4,860.00
a.	a.	35	Fire Engine Operators @ P4740 p.a. ea..	165,900.00
b.	b.	12	Fire Engine Operators @ P4620 p.a. ea..	55,440.00
c.	c.	8	Fire Engine Operators @ P4500 p.a. ea..	36,000.00
54	45	2	Firemen-Drivers @ P4560 p.a. ea.	9,120.00
a.	a.	23	Firemen-Drivers @ P4440 p.a. ea.	102,120.00
b.	b.	52	Firemen-Drivers @ P4320 p.a. ea.	224,640.00
c.	c.	1	Fireman-Driver @ P4200 p.a.	4,200.00
d.	d.	8	Firemen-Drivers @ P4200 p.a. ea.	33,600.00
55	46	1	Fireman	3,660.00
a.	a.	25	Firemen @ P3540 p.a. ea.	88,500.00
b.	b.	97	Firemen @ P3420 p.a. ea.	331,740.00
c.	c.	43	Firemen @ P3300 p.a. ea.	141,900.00
d.	d.	24	Firemen @ P3300 p.a. ea.	79,200.00

AUXILIARY SERVICE

56	47	1	Chief, Auxiliary w/ quarters in kind ..	By designation
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CONSTRUCTION & REPAIRS DIVISION

57	48	1	Chief, Construction & Repairs Division with quarters in kind	P 7,800.00
58	48-a	1	Asst. Chief, Construction & Repairs & Transportation Officer with quarters in kind	6,000.00

Motor Pool

59	49	1	Foreman	5,400.00
60	50	2	Auto-Mechanics @ P2880 p.a. ea.	5,760.00
61	51	3	Auto-Mechanics @ P2520 p.a. ea.	7,560.00
62	52	1	Auto-Electrician	2,280.00
63	53	1	Welder	2,880.00
64	54	1	Batterymen	2,580.00
65	55	3	Mechanic-Helpers @ P2160 p.a. ea.	6,480.00

Construction & Repairs Section

66	56	1	Foreman	3,960.00
67	57	1	Machinist	2,400.00
68	58	1	Plumber	2,760.00
69	59	2	Carpenters @ P2580 p.a. ea.	5,160.00
70	60	1	Blacksmith	2,580.00
71	104-a	1	Janitor	2,160.00

FIRE ALARM & RADIO DIVISION

72	61	1	Chief of Division with quarters in kind P6600-7200	6,900.00
73	62	1	Asst. Chief of Division P5700-6000	5,850.00

Fire Alarm Section

74	64	6	Fire Alarm Operators @ P3300 p.a. ea.	19,800.00
75	65	2	Fire Alarm Operators @ P2880 p.a. ea.	5,760.00
76	66	4	Fire Alarm Repairers @ P2280 p.a. ea.	9,120.00
77	67	1	Batterymen	2,400.00
78	68	3	Fire Alarm Technicians @ P3120 p.a. ea.	9,360.00
79	69	1	Clerical Aide	2,400.00
80	70	1*	Janitor	2,160.00

Radio Signal & Maintenance Section

81	71	1	Radio Maintenance Supervisor	4,380.00
82	72	3	Radio Operators @ P2520 p.a. ea.	7,560.00
83	73	3	Cable Splicers @ P2760 p.a. ea.	8,280.00

Line Construction Section

84	75	1	Foreman	3,060.00
85	76	1	Inspector	2,520.00
86	77	12	Linemen @ P2400 p.a. ea.	28,800.00
87	78	2	Truck Drivers @ P2400 p.a. ea.	4,800.00
88	79	1	Truck Driver	2,160.00
89	80	2	Helpers @ P2160 p.a. ea.	4,320.00
89-a	80-a	1	Helper	2,160.00

Electrical Engineering Division

90	81	1	City Electrician with quarters in kind	8,400.00
91	82	1	Assistant City Electrician	6,600.00
92	88-a	2	Electrical Engineers (Plan Checking) P3960-4200	8,160.00

Electrical Inspection Section 1

93	83	1	Supervising Electrical Inspector P5100-5400	P 5,250.00
94	85	2	Sr. Electrical Inspectors @ P3960 p.a. ea.	7,920.00
95	86	7	Electrical Inspectors @ P3720 p.a. ea.	26,040.00
96	88	4	Electrical Inspectors @ P2940 p.a. ea.	11,760.00

Electrical Inspection Section 2

97	83	1	Supervising Electrical Inspector P5100-5400	5,250.00
98	85	2	Sr. Electrical Inspectors @ P3960 p.a. ea.	7,920.00
99	86	3	Electrical Inspectors @ P3720 p.a. ea.	11,160.00
100	87	4	Electrical Inspectors @ P3720 p.a. ea.	14,880.00
101	88	4	Electrical Inspectors @ P2940 p.a. ea.	11,760.00

Electrical Inspection Section 3

102	84	1	Supervising Electrical Inspector P5100-5400	5,250.00
103	85	2	Sr. Electrical Inspectors @ P3960 p.a. ea.	7,920.00
104	87	7	Electrical Inspectors @ P3720 p.a. ea.	26,040.00
105	88	4	Electrical Inspectors @ P2940 p.a. ea.	11,760.00

Electrical Inspection Section 4

106	84	1	Supervising Electrical Inspector P5100-5400	5,250.00
107	87	8	Electrical Inspectors @ P3720 p.a. ea.	29,760.00
108	88	4	Electrical Inspectors @ P2940 p.a. ea.	11,760.00

Electrical Inspection Section 5

109	84	1	Supervising Electrical Inspector P5100-5400	5,250.00
110	87	7	Electrical Inspectors @ P3720 p.a. ea.	26,040.00
111	87-a	1	Sr. Electrical Inspector	3,960.00
112	88	4	Electrical Inspectors @ P2940 p.a. ea.	11,760.00

Clerical Section

113	93	1	Supervising Clerk	4,200.00
114	94	1	Action Clerk	3,960.00
115	96	1	Record Clerk	3,060.00
116	97	1	Record Clerk	2,880.00
117	98	1	Clerk	2,880.00
118	99	1	Record Clerk	2,880.00
119	100	1	Clerk-Typist	2,400.00
120	101	1	Mimeograph Operator	2,160.00

121	102	2	Record Clerks @ P2400 p.a. ea.....	P 4,800.00
122	103	1	Clerk	2,400.00
123	104	1	Clerk-Typist	2,400.00
124	100-a	2	Clerk Typists @ P2400 p.a. ea.	4,800.00

Electrical Engineering Section

125	R-416-cs	1	Illumination Engineer	5,100.00
126	88-a	2	Electrical Engineers @ P3960 p.a. ea.	7,920.00
127	88-b	1	Electrical Equipment Tester	3,960.00
128	88-c	2	Illumination Engineers @ P3960 p.a. ea.	7,920.00
129	88-e	1	Electrical Laboratory Technician ...	2,400.00
130	88-f	1	Electrical Draftsman	2,580.00

Electrical Construction and Maintenance Section

131	90	1	General Foreman	4,200.00
132	91	8	Wiremen @ P2400 p.a. ea.	19,200.00
132-a	91	1	Wireman	2,400.00
133	92	2	Wiremen-Helpers @ P2160 p.a. ea. ...	4,320.00

City Hall Elevators

134	105	1	Electrician (In Charge of Operators)	3,480.00
135	106	2	Elevator Operators @ P2940 p.a. ea..	5,880.00
136	107	4	Elevator Operators @ P2760 p.a. ea.	11,040.00
137	108	1	Elevator Mechanic	2,760.00

TOTAL FOR SALARIES AND WAGES P2,477,380.00

II. CONTINGENT EXPENSES & SPECIAL PURPOSES

138	111	Supplies and Materials	P100,000.00
139	120	Maintenance & Repair Supplies -	
		Fire Alarm	20,000.00
140	112	Repair of Equipment	35,000.00
141	116	Repair & Maintenance of Fixed Properties	25,000.00
142	114	Printing & Binding	4,000.00
143	110	Illumination & Power Service	9,000.00
144	113	Water & Sewer Service	5,400.00
145	109	Communications	8,000.00
146	117	Other Services	30,000.00
147	115	Public Lighting	450,000.00
148	119	Rental of Fire Hydrants	25,000.00
149	118	Observance of Fire Prevention Week	4,400.00
150	121	Supplies & Materials - City Hall	20,000.00
151	122	Installation of New Electric Lights..	40,000.00
152	123	Life & Retirement Insurance Premiums	148,000.00
153	124	3% Government Share in the Insurance Premiums of personnel accumulated during the occupation	1,874.00
154	New	Discretionary & Representation Expenses	4,800.00
155	125	Installation of New Fire Hydrants	20,000.00
156	New	Firefighting Equipment	100,000.00
157	New	Hand Tools	3,000.00

TOTAL FOR CONTINGENT EXPENSES & SPECIAL PURPOSES P1,053,474.00

RECAPITULATION

I.	TOTAL FOR SALARIES AND WAGES	P 2,477,380.00
II.	TOTAL FOR CONTINGENT EXPENSES & SPECIAL PURPOSES	1,053,474.00

GRAND TOTAL APPROPRIATION FOR THE MANILA FIRE DEPARTMENT.. P 3,530,854.00

I. SALARIES AND WAGES

Item No.	Item No.	Ord. 4566	No.	Designation	Compensation
1	1		1	City Treasurer	P 12,000.00
2	2		1	Assistant City Treasurer	11,600.00
3	3		1	Confidential Assistant	3,600.00
4	9		1	Confidential Secretary P3240-3300	3,270.00
<u>ADMINISTRATIVE DIVISION</u>					
5	4		1	Administrative Officer and Chief DCT	9,880.00
6	5		1	Asst. Administrative Officer & DCT	8,700.00
7	58		1	Budget Officer (Bookkeeper)	4,800.00
8	74, 89		2	Budget Clerks (Clerk-Bookkeepers)	
9	6		1	Training Officer P3600	7,200.00
10	8			(In-Service Training Officer) P4080-4200	4,140.00
11	10		1	Clerk-Stenographer P3600-3720	3,660.00
12	188, 266 & 445		1	Clerk (Clerk-Stenographer)	2,760.00
13	13		3	Clerks P2400-2460	7,290.00
14	14		1	Special Helper (Laborer) P2760-2880	2,820.00
15	15		1	Watchman	2,400.00
16	150		1	Watchman	2,280.00
17	209		1	Special Helper (Laborer) P2280-2340	2,310.00
			1	Clerk-Stenographer (Clerk)	3,300.00
<u>Personnel and Service Section</u>					
18	16		1	Supervising Clerk P4920-5160	5,040.00
19	17, 25, 26			(Chief of Section)	
20	27		3	Clerks (Clerk and DCT) P2880-2940	8,730.00
21	19		2	Clerks (Clerk and DCT) P2880-2940	5,820.00
22	20		1	Clerk (Clerk and DCT) P2700-2760	2,730.00
23	21		1	Clerical Aide (Clerk) P2280-2400	2,340.00
24	18		1	Special Helper (Laborer)	2,880.00
			1	Clerk P2700-2760	2,730.00
<u>Rental of City Property Section</u>					
25	23		1	Supervising Clerk P3840-3960	3,900.00
26	24			(Chief of Section)	
27	28-b		1	Senior Clerk (Clerk & DCT)	
28	12		1	Clerk (Clerk & DCT) P3060-3120	3,090.00
29	119		1	Clerk P2520-2580	2,550.00
			1	Key Punch Operator P2400-2460	2,430.00
					2,160.00
<u>Records Section</u>					
30	30		1	Supervising Record Clerk	
31	31			(Chief of Section) P4920-5100	5,010.00
32	32		1	Senior Clerk (Clerk)	3,600.00
33	34		2	Clerks P2880-2940	5,820.00
34	34		1	Clerical Aide (Clerk)	2,580.00
35	33		1	Clerk P3060-3120	3,090.00
36	11, 20-a		1	Clerk P2880-2940	2,910.00
37	35		2	Clerks (Clerk & DCT) P2400-2460	4,860.00
			2	Clerks P2400-2460	4,860.00

38	36	1	Clerical Aide		P 2,400.00
39	22	1	Helper (Laborer)	P2160-2280	2,220.00
40	40, 41	2	Helpers (Laborer)	P2280-2340	4,620.00
41	270	1	Special Helper (Laborer)	P2520-2580	2,550.00
42	39	1	Key Punch Operator	P2400-2460	2,430.00
43	34	1	Clerk	P2880-2940	2,910.00

I. B. M. Section

44	42	1	Supervising Operator (Supervisor-Operator)	P5280-5400	5,340.00
45	43	1	Senior Operator (Asst. Supervisor-Operator)	P4080-4200	4,140.00
46	44	1	Tabulating Operator	P3840-3960	3,900.00
47	45	1	Auxiliary Machine Operator	P3240-3300	3,270.00
48	45	1	Auxiliary Machine Operator	P3600-3720	3,660.00
49	46	3	Verifier-Operators	P3420-3480	10,350.00
50	47	5	Key Punch Operators	P3240-3300	16,350.00
51	48	1	Key Punch Operator	P3060-3120	3,090.00
52	49	2	Posting Machine Operator	P2700-2760	5,460.00
53	53	2	Posting Machine Operator	P2400-2460	4,860.00
54	50	2	Verifier-Operators	P2280-2940	5,820.00
55	51	1	Verifier-Operator	P2520-2580	2,550.00
56	52	1	Calculating Punch Operator	P2880-2940	2,910.00
57	54	1	Helper (Laborer)	P2160-2280	2,310.00
58	94	1	Key Punch Operator (Laborer)	P3120-3300	3,210.00
59	38	1	Key Punch Operator (From Engineer's Office)		3,120.00

MARKET COMMITTEE

60	436	1	Deputy Chairman		8,400.00
61	437	1	Supervising Inspector	P4080-4200	4,140.00
62	438	1	Assistant Market Master	3060-3120	3,090.00
63	439	1	Market Inspector (Market Teller)		3,720.00
64	441	1	Supervising Collector		3,720.00
65	440	1	Secretary to the Mar- ket Committee		3,720.00
66	443	1	Market Inspector		3,720.00
67	447-a	1	Market Inspector (Market Collector)		3,720.00
68	444	1	Market Inspector (Market Collector)		3,720.00

TOTAL FOR ADMINISTRATIVE DIVISION P304,560.00

CASH DIVISION

69	128	1	City Cashier & DCT (Cashier & DCT)		8,700.00
70	129	1	Asst. City Cashier & DCT (Asst. Cashier & DCT)	P6900-7200	7,050.00
71	130	5	Senior Paymasters (paymaster & DCT)	P5280-5400	26,700.00
72	154	1	Senior Paymaster (Traveling Collector)	P4380-4500	4,440.00
73	131, 132, 133, 134	4	Paymasters	P4140-4200	16,680.00
74	135	1	Paymaster	P3420-3480	3,450.00

75	136	1	Paymaster	P3600-3720	P3,660.00
76	137, 138	2	Paymasters	P3240-3300	6,540.00
77	139, 140, 141, 142	4	Assistant Paymasters	P3240-3300	13,080.00
78	143	1	Assistant Paymaster	P3060-3120	3,090.00
79	144	1	Senior Clerk (Stock Clerk & DCT)		3,720.00
80	145	1	Clerical Aide (Bank Clerk)		2,760.00
81	146	1	Clerk	P2880-2940	2,910.00
82	148	1	Clerk (Clerk & DCT)	P2400-2460	2,430.00
83	349	1	Clerk	P2520-2580	2,550.00
84	149	1	Special Helper (Laborer)	P2280-2400	2,340.00
85	151	1	Helper (Laborer)		2,160.00
86	152	1	Clerical Aide	P2280-2340	2,310.00

Collection Section

87	153	1	Senior Travelling Collector (Chief of Section)		6,000.00
88	155	1	Senior Teller (Traveling Collector)	P3600-3720	3,660.00
89	159	1	Senior Teller (Teller)	P3600-3720	3,660.00
90	180	1	Senior Teller (Teller)		3,720.00
91	156	1	Assistant Paymaster (Asst. Traveling Collector)	P2880-2940	2,910.00
92	157	1	Assistant Traveling Collector		2,760.00
93	158	1	Teller		3,840.00
94	160	1	Teller	P3420-3480	3,450.00
95	161, 162, 166	3	Tellers	P3240-3300	9,810.00
96	163	1	Check Writer (DCT)	P3420-3480	3,450.00
97	165, 168, 172, 176, 178	5	Tellers (1 Dep. City Treasurer)		
98	164, 167, 169, 174, 181			P3060-3120	15,450.00
99	170, 171	5	Tellers	P2880-2940	14,550.00
100	173	2	Tellers	P2700-2760	5,460.00
101	175, 182	1	Collector (Dept. City Treasurer)	P3060 - 3120	3,090.00
102	184	2	Tellers	2520 -2580	5,100.00
103	185	1	Teller	P2400-2460	2,430.00

BRANCH OFFICE

104	186	1	Branch Supervisor	P4980-5100	5,040.00
105	189	2	Clerks	P2400-2460	4,860.00

District of Tondo

106	190	1	District Supervisor (Dist. Dep. City Treasurer)	3,960.00	
107	192	3	Tellers	@ P2400	7,200.00

District of Sampaloc

108	193	1	District Supervisor (Dist. Deputy City Treasurer)		3,960.00
109	194	1	Teller		3,120.00
110	195	3	Tellers	@ P2400	7,200.00

District of Sta. Ana

111	197	1	District Supervisor (Dist. Deputy City Treasurer)		3,960.00
112	198	3	Tellers	@ P2400	7,200.00
113	199	1	Clerk		2,400.00

Total for Cash Division ----- P 255,570.00

LICENSE DIVISION

114	200	1	Chief of Division and DCT		P 8,700.00
115	201	1	Asst. Chief of Division & DCT		
				P6300-6600	6,450.00
116	202	1	Senior Clerk (Action Clerk)		
				P3420-3480	3,450.00
117	203	1	Administrative Clerk (Clerk)		
				P3060-3120	3,090.00
118	204	1	Inspector (Clerk)		3,090.00
119	205, 206	2	Administrative Clerks (Clerk)		
				P3060-3120	6,180.00
120	207	1	Administrative Clerk (Clerk)		
				P3060-3120	3,090.00
121	208	1	Clerk		2,910.00
122	210	1	Clerk		2,580.00
123	211, 212	2	Clerks		4,860.00
124	7	1	Confidential Agent		3,300.00
125	177	1	Clerk (Dep. City Treasurer)		
				P2520-2580	2,550.00
126	306	1	Special Helper (Laborer)		2,310.00
				P2280-2340	

Municipal Revenue Section

127	213	1	Supervising Clerk (Chief of Section)	P4980-5100	5,040.00
128	214	1	Senior Clerk (Clerk)	P3240-3720	3,690.00
129	216	1	License Inspector	P2880-2940	2,910.00
130	183	1	Clerk (Teller)	P2400-2460	2,430.00
131	217	1	Clerk	P2520-2580	2,550.00
132	215	1	Clerk	P2520-2580	2,550.00
133	218, 219, 220, 221, 351	5	Clerks	P2400-2460	12,150.00
134	222	1	Special Helper (Laborer)		2,580.00
135	223	1	Special Helper (Laborer)	P2400-2460	2,430.00
136	95	1	Helper (Laborer)		2,160.00

Business License Inspection Section

137	224	1	Supervising License Inspector (Chief of Section)	P5280-5400	5,340.00
138	225, 226	2	Principal License Inspectors (Supervisors)	P4980-5100	10,080.00
139	227	1	Principal License Inspector (Supervisor)		3,960.00
140	228	1	Senior License Inspector (Field Supervisor)	P3600-3720	3,660.00
141	229, 230	2	Senior License Inspectors (Field Supervisors & Inspectors)		
				P3240-3300	6,540.00
142	236, 238	2	Senior License Inspectors (Field Supervisors & Inspectors)		
				P3240-3300	6,540.00
143	231	1	Senior License Inspector (Field Supervisor)	P3060-3120	3,090.00
144	233	1	Inspector	P3600-3720	3,660.00
145	232, 235, 239, & 244	7	Inspectors		
				P3240-3300	22,890.00
146	234	1	Principal License Inspector		
				P3240-3300	3,270.00
147	48	1	Inspector (Key Punch Operator)		
				P3060-3120	3,090.00
148	241, 242	3	Inspectors	P3060-3120	9,270.00
149	237, 243, 240, 245, 246, 247	7	Inspectors	P2880-2940	20,370.00

150	248, 249, 255, 407	4	Inspectors (1 Market Collector)	P2700-2760	P 10,920.00
151	250, 251, 252, 253, 254	8	Inspectors	P2520-2580	20,400.00
152	256, 257, 264	5	Inspectors	P2400-2460	12,150.00
153	258	1	Inspector	P2400-2460	2,430.00
154	259, 260, 261, 262	5	Inspectors	@ P2400	12,000.00
155	263	8	Inspectors	@ P2400	19,200.00
156	265	1	Clerk-Stenographer	P2880-2940	2,910.00
157	267	1	Clerk	P2400-2460	2,430.00
158	268	1	Inspector (Clerk)	P2400-2460	2,430.00
159	269	1	Clerk	P2400-2460	2,430.00
160	117	1	Chief Inspector (From Mayor's Office)		4,500.00
161	118	1	Supervising Inspector	-do-	2,760.00
162	119	4	Inspectors	-do- P2760	11,040.00
163	120	2	Inspectors	-do- P2400	4,800.00
164	123	1	Inspector	-do-	2,580.00

Miscellaneous Inspection Section

165	271	1	Supervising Inspector (Chief of Section)		4,500.00
166	272	1	Senior Inspector (Supervisor)		3,960.00
167	273	1	Senior Inspector (Supervisor)		
168	274, 275	2	Inspectors	P2400-2460	2,430.00
169	276, 277, 278	4	Inspectors	P3240-3300	6,540.00
170	279	1	Inspector	P2880-2940	11,640.00
171	280, 282	2	Inspectors	P2520-2580	2,550.00
172	281	1	Inspector	P2400-2460	4,860.00
173	283, 284	2	Inspectors	P2880-2940	2,730.00
174	285	1	Inspector	@ P2400	4,800.00
175	286	1	Clerk		2,400.00
176	288	1	Special Helper (Laborer)	P2400-2460	2,580.00
177	187	1	Clerk	P2400-2460	2,430.00

Weights and Measures Section

178	289	1	Supervising Tester and Sealer (Chief of Section)	P4980-5100	5,040.00
179	290	1	Senior Tester & Sealer (Tester & Sealer)		3,720.00
180	291	1	Tester and Sealer (Asst. Tester & Sealer)		2,400.00
181	292	1	Clerk	P2520-2580	2,550.00
182	293	1	Clerk	P2400-2460	2,430.00
183	294	1	Helper (Laborer)		2,160.00

Total for License Division ... P 377,940.00

REAL ESTATE DIVISION

184	332	1	Chief of Division and DCT		8,700.00
185	333	1	Asst. Chief of Division and DCT		
186	334	1	Principal Clerk (Senior Clerk)	P6300-6600	6,450.00
187	335	1	Senior Clerk	P3420-3960	3,720.00
188	336	1	Administrative Clerk (Action Clerk)	P3600-3720	3,660.00
189	337, 338	2	Clerks	P2520-2580	2,550.00
				P2400-2460	4,860.00

190	179	1	Clerk (Dep. City Treasurer)	
191	109	1	Clerk (Clerk Bookkeeper)	P 2,400.00
192	339	1	Special Helper (Laborer)	P2520-2580 2,550.00
193	340	1	Helper (Laborer)	P2280-2340 2,310.00
				P2280-2340 2,310.00

Tax Registration Section

194	341	1	Supervising Registrar (Chief of Section)	
195	342	1	Senior Clerk (Clerk)	P3240-3300 4,500.00
196	343	1	Clerk	P3060-3120 3,270.00
197	344, 346	2	Clerks	P2880-2940 3,090.00
198	347, 348	2	Clerks	P2700-2760 5,820.00
199	352	1	Clerk	P2700-2760 5,460.00
200	350	2	Clerks	P2520-2580 2,700.00
201	353, 354, 355, 356, 357	5	Clerks	P2400-2460 5,100.00
				12,150.00

Section of Tax Sold Properties

202	358	1	Supervisor of Tax Sold Properties (Chief of Section)	P4380-4500 4,440.00
203	345	1	Clerk	P2700-2760 2,730.00
204	359	1	Action Clerk	P2700-2760 2,730.00
205	362, 363, 364, 365	5	Clerks	@ P2580 12,900.00
206	360	1	Clerk	2,580.00
207	361	1	Clerk	2,580.00

Total for Real Estate Division - P109,560.00

MARKET DIVISION

208	Restored	1	Market Administrator & Supervising DCT	
209	366	1	Asst. Chief of Division on Operation and DCT (Market Supervisor & DCT)	P6300-6600 10,000.00
210	366	1	Asst. Chief of Division on Collection and DCT (Market Supervisor & DCT)	P6300-6600 6,450.00
211	405	1	Property Custodian	P2880-3720 6,450.00
212	392	1	Helper (Clerk-Messenger)	3,690.00
213	372	1	Senior Clerk (Market Master)	2,580.00
214	393	1	Special Helper (Janitor-Messenger)	P3600-3720 3,660.00
215	398	1	Clerical Aide (Delivery-Storekeeper)	P2400-2460 2,430.00
				P2280-2340 2,310.00

Clerical Section

216	370	1	Senior Clerk (Market Master)	
217	389	1	Administrative Clerk (Clerk)	P3420-3720 3,690.00
218	400	1	Administrative Clerk (Market Teller)	P2880-3720 3,690.00
219	394, 395	2	Clerks (Accounting Clerks)	P3060-3720 3,690.00
219-a	395	1	Clerk (Accounting Clerk)	P2880-3480 6,900.00
220	388, 390, 396	3	Clerks (1 Clerk-Stenographer)	P2880-3480 3,450.00
221	410	1	Clerk (Market Collector)	P2520-2760 8,190.00
222	397	1	Mimeograph-Operator Watchman	P2400-2760 2,730.00
				P2280-2580 2,550.00

Inspection and Investigation Section

223	374	1	Supervising Market Inspector (Asst. Market Master) P3240-3720	P 3,690.00
224	381	2	Senior Market Inspectors (Market Inspectors) P3240-3480	6,900.00
225	382	1	Senior Market Inspector (Market Inspector) P3060-3480	3,450.00
226	383, 442	2	Market Inspectors (Asst. Market Masters) P2520-3300	6,540.00
227	391	1	Market Inspector (Property Custodian) P2700-2760	2,730.00
228	385	2	Market Inspectors P2400-2760	5,460.00
229	386	1	Market Inspector	2,760.00

Market Masters

230	367	1	Market Master	5,100.00
231	367	1	Market Master	4,740.00
232	368	7	Market Masters P4680-4800	27,720.00
233	368	1	Market Master @ P3960	4,140.00
234	368	1	Market Master P4080-4200	4,140.00
235	369	2	Market Masters P4080-4200	7,440.00
236	371	1	Market Master @ P3720	3,720.00
237	371	2	Market Masters @ P3720	7,440.00
238	370, 373	2	Market Masters @ P3720	7,440.00
239	372	1	Senior Clerk (Market Master)	3,720.00
240	384	1	Market Master P2520-3300	3,270.00
241	375	1	Asst. Market Master	3,480.00
242	375	1	Asst. Market Master	3,480.00
243	376	1	Market Master	3,480.00
244	376	1	Asst. Market Master	3,480.00
245	377	2	Asst. Market Masters @ P3480	6,960.00
246	374	1	Asst. Market Master	3,480.00
247	374	1	Market Master	3,480.00
248	378	2	Asst. Market Masters @ P3480	6,960.00
249	378	3	Asst. Market Masters @ P3480	10,440.00
250	379	4	Asst. Market Masters @ P3480	13,920.00
251	380 - 400-a	2	Asst. Market Masters @ P3480	6,960.00
252	381	1	Market Master (Market Inspector)	3,720.00
253	400	1	Market Master (Market Teller)	3,720.00
254	389	1	Asst. Market Master (Clerk)	3,480.00
255	383	1	Asst. Market Master (Market Inspector)	3,480.00
256	408	1	Asst. Market Master (Market Collector)	3,480.00
257	385	1	Asst. Market Master (Market Inspector)	3,480.00

Tellers and Collectors

258	399	1	Market Teller	3,720.00
259	401	1	Market Teller	3,090.00
260	402	1	Market Teller P3060-3120	2,580.00
261	402	1	Market Teller	2,730.00
262	400	7	Market Tellers P2700-2760	21,630.00
263	405, 406	3	Market Collectors P3060-3120	8,730.00
264	403	1	Market Collector P2880-2940	2,550.00
265	409	1	Market Collector P2520-2580	3,300.00
266	404	1	Market Collector	3,120.00
267	404	1	Market Collector	3,270.00
268	407	8	Market Collectors P3240-3300	20,640.00
269	407	2	Market Collectors @ P2580	5,460.00
270	407-a	1	Market Collector P2700-2760	2,730.00

271	408	16	Market Collectors	P2400	P 38,400.00
272	408	4	Market Collectors	P2520-2580	10,200.00
273	411	1	Market Collector	P2400-2460	2,430.00
274	412	39	Market Collectors	P2400	93,600.00
275	410	15	Market Collectors	P2400	36,000.00
276	410	1	Market Collector		2,400.00
277	413	1	Market Collector		2,400.00
278	385	2	Market Collectors (Market Inspectors)	P2400-2460	4,860.00

Security Service

279	414	1	Market Watchman (Market Guard)		2,760.00
280	415	1	Market Watchman (Market Guard)		2,400.00
281	416	6	Market Watchmen (Market Guard)		
282	419, 426,			P2280-2400	14,040.00
	428, 424	9	Watchmen	P2160	19,440.00
283	417, 418, 422				
	427	76	Watchmen	P2280-2340	175,560.00
284	421, 423, 425	9	Watchmen	P2400-2460	21,870.00
285	420	3	Watchmen	P2520-2580	7,650.00
286	447	1	Special Helper (Market Guard)	P2400-2460	2,430.00

Electrical Maintenance and Billing Section

287	429	1	Electrical Maintenance & Billing Supervisor (Chief of Section)		4,200.00
288	430	1	Assistant Supervisor	P3240-3300	3,270.00
289	431	1	Senior Collector	P2880-2940	2,910.00
290	432	4	Electrical Bill Collectors @	P2580	10,380.00
291	432	1	Electrical Bill Collector		2,580.00
292	433, 435	3	Electrical Metermen & Load Checker	P2760	8,280.00
293	434	1	Electrical Meterman & Load Checker		2,940.00
294	387	1	Clerk		2,760.00
295	93	1	Laborer		2,280.00
296	Ord. 4605	4	Electric Utilitymen	P2760	11,040.00

Total For Market Division ----- P 840,970.00

PROPERTY DIVISION

297	295	1	Chief of Division		8,700.00
298	296	1	Asst. Chief of Division	P6300-6600	6,450.00
299	297	1	Senior Clerk (Action Clerk)		
300	298	1	Storekeeper	P3240-3300	3,270.00
301	299	1	Property Custodian	P3840-3960	3,900.00
302	300	1	Assistant Storekeeper	P2700-2760	2,730.00
303	301	1	Administrative Clerk (Teller)		
304	302, 303	2	Clerks	P2880-2940	2,910.00
305	304	1	Special Helper (Laborer)	P2400-2460	4,860.00
306	305	1	Special Helper (Laborer)	P2700-2760	2,730.00
307	196	1	Clerk (Teller)		2,400.00
308	307	1	Watchman		2,400.00

Buying Section

309	308	1	Supervising Buyer (Chief of Section)		
310	314	1	Senior Buyer (Clerk-Buyer)	P4680-4800	4,740.00
311	313	1	Senior Buyer (Clerk-Buyer)		2,400.00
				P2880-2940	2,910.00

312	311	1	Senior Buyer (Clerk Buyer) P3060-3120	P 3,090.00
313	309, 310, 312	3	Senior Buyers (Clerk-Buyers) P3240-3300	9,810.00
314	315, 316, 317			
	318, 319	5	Clerks P2400	12,000.00
315	38	1	Special Helper (Laborer)	2,160.00

Inventory Section

316	320	1	Supervising Inventory Clerk (Chief of Section) P4680-4800	4,740.00
317	321	1	Senior Clerk (Clerk-Bookkeeper) P2520-2580	2,550.00
318	325, 326, 327, 328, 329, 330	9	Clerks P2400	21,600.00
319	322, 323	2	Clerks P2400	4,800.00
320	324	1	Clerk	2,400.00
321	331	1	Clerk	2,580.00

Total For Property Division -- P122,010.00

ACCOUNTING DIVISION

322	55	1	City Accountant (Chief of Division)	8,700.00
323	56	1	Asst. City Accountant (Asst. Chief of Division) P6900-7200	7,050.00
324	57	1	Administrative Assistant (Senior Clerk and Property Officer) P4360-4560	4,460.00
325	80	1	Senior Clerk (Clerk-Bookkeeper)	3,960.00

Bookkeeping Section

326	61	1	Supervising Bookkeeper (Chief of Section) P5700-6000	5,850.00
327	62	1	Bookkeeper	4,200.00
328	63	1	Bookkeeper	3,960.00
329	64	1	Senior Clerk (Bookkeeper P3420-3480	3,450.00
330	65, 66	2	Senior Clerks (Bookkeepers) P3420-3720	7,380.00
331	67	1	Bookkeeper P2880-2940	2,910.00
332	68	1	Bookkeeper	2,580.00
333	70	1	Clerk (Bookkeeper)	2,400.00
334	69	1	Bookkeeper P2940-3120	3,090.00
335	71, 72, 73, 76	4	Bookkeepers P2400	9,600.00
336	75	1	Bookkeeper (Clerk Buyer)	2,400.00
337	29	1	Helper (Laborer)	2,160.00
338	446	1	Helper (Laborer)	2,160.00
339	59	1	Senior Bookkeeper (Clerk and DCT) P2880-2940	2,910.00
340	147	1	Clerk-Stenographer (Clerk-Steno- grapher & DCT) P3240-3300	3,270.00

Payroll and Voucher Section

341	77	1	Supervising Payroll and Voucher Clerk (Chief of Section) P5700-6000	5,850.00
342	78	1	Principal Clerk (Bookkeeper) P4080-4200	4,140.00
343	79	1	Bookkeeper (Clerk-Bookkeeper) P3240-3300	3,270.00
344	81	1	Clerk (Clerk-Bookkeeper) P3240-3300	3,270.00
345	82	1	Bookkeeper (Clerk-Bookkeeper) P2880-2940	2,910.00
346	83, 84	2	Clerks (Clerk-Bookkeeper) P2700-2760	5,460.00

347	86, 87	2	Bookkeepers (Clerk-Bookkeeper)		
				P2520-2580	
348	87, 91	2	Bookkeepers (Clerk-Bookkeeper)		P 5,100.00
				P2400	
349	88, 90	2	Clerks (Clerk-Bookkeeper)	@ P2400	4,800.00
350	92	1	Clerk	P2400-2580	4,800.00
351	92	2	Bookkeepers (Clerks)	P2400	2,490.00
352	96	1	Special Helper	P2280-2340	4,800.00
			(Janitor-Messenger)		2,310.00
353	97	1	Clerical Aide	P2280-2340	2,310.00
354	191	1	Clerk (Teller)	P2400-2460	2,430.00
355	37	1	Special Helper (Laborer)	P2400-2460	2,430.00

Revenue Abstract and Statistical Section

356	98	1	Supervising Revenue Abstractor		
			(Chief of Section)	P4980-5100	
357	99	1	Bookkeeper (Clerk-Bookkeeper)		5,040.00
358	100	1	Bookkeeper (Clerk-Bookkeeper)		3,960.00
				P3060-3120	
359	101	1	Clerk (Clerk-Bookkeeper)	P2880-3120	3,090.00
360	102, 103, 107, 110, 106	5	Bookkeepers (Clerk-Bookkeepers)		3,000.00
				P2520-2580	
361	104	1	Bookkeeper (Clerk-Bookkeeper)		12,750.00
				P2700-2760	
362	105	1	Bookkeeper (Clerk-Bookkeeper)		2,730.00
363	111	1	Bookkeeper (Clerk-Bookkeeper)		2,400.00
364	112, 287	2	Clerks (1 Clerk-Bookkeeper)	P2400	2,400.00
365	113	1	Special Helper (Laborer)	P2280-2340	4,800.00
366	108	1	Bookkeeper (Clerk-Bookkeeper)		2,310.00
				P3240-3300	
					3,270.00

Internal Audit Section

367	114	1	Supervising Internal Audit Clerk		
			(Chief of Section)		
368	115	1	Clerk	P2520-2580	4,680.00
369	117, 118	2	Clerks	P2400	2,550.00
370	116	1	Bookkeeper (Clerk)		4,800.00
					2,400.00

GSIS Premium and Loan Section

371	120	1	Senior Clerk (Chief of Section)		
372	121	1	Bookkeeper (Clerk-Bookkeeper)		3,600.00
				P2400-2460	
373	122	1	Audit Clerk (Clerk-Bookkeeper)		2,430.00
				P2520-2580	
374	60	1	Clerk (Clerk & DCT)	P2400-2460	2,550.00
375	123, 125	2	Clerks (Clerk-Bookkeeper)	P2520-2580	2,430.00
376	124	1	Clerical Aide (Clerk-Bookkeeper)		5,100.00
377	126	1	Clerk (Clerk-Bookkeeper)		2,580.00
378	127	1	Audit Clerk (Clerk-Bookkeeper)		3,120.00
					2,400.00

Total for Accounting Division ----- P 223,250.00

GRAND TOTAL FOR SALARIES AND WAGES ----- P2,233,860.00

II. CONTINGENT EXPENSES AND SPECIAL PURPOSES

379	466, 467		Endowment, Life & Retirement		
			Insurance Premium		
380	7		Representation Expenses		P 91,662.35
					4,800.00

381	448	Travel and Transportation	P 57,486.00
382	448	Automobile Allowance	3,360.00
383	449	Supplies and Materials	171,506.00
384	451	Carretela and Bicycle Plates	2,232.00
385	452	Equipment and Repair Service	24,015.00
386	453	Rental of IBM Machines	60,445.00
387	455	Communication	17,000.00
388	456	Other Services	81,841.00

Total For Contingent Expenses for-

(A) Administrative Division ----- P514,347.35

II. CONTINGENT EXPENSES AND SPECIAL PURPOSES

389	466, 467	Endowment, Life and Retirement Insurance Premium	P 54,481.05
390	458	Travel and Transportation	31,424.00
391	459	Supplies and Materials	60,000.00
392	462	Rental of Building and Ground	36,552.00
393	463	Maintenance and Repair of Fixed Properties	12,780.00
394	464	Communication	4,800.00
395	465	Other Services	30,085.00
396	468	Five percent (5% of the estimated collection from market stall fees set aside for the repair, improvement and expansion of City public markets to be made available by resolution of the Municipal Board, pursuant to Resolution No. 20, Series of 1960. (Estimated Collection P3,800,000)	<u>190,000.00</u>

Total for Contingent Expenses for -

(B) Market Division ----- P420,122.05

GRAND TOTAL FOR CONTINGENT EXPENSES FOR -- A AND B -----

P934,469.40

R E C A P I T U L A T I O N

I.	TOTAL FOR SALARIES AND WAGES	P2,233,860.00
II.	TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES FOR-	
	(A) ADMINISTRATIVE DIVISION	514,347.35
	(B) MARKET DIVISION	<u>420,122.05</u>

GRAND TOTAL APPROPRIATION FOR THE DEPARTMENT OF FINANCE -----

P3,168,329.40

DEPARTMENT OF ASSESSMENT

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
<u>I. SALARIES AND WAGES</u>				
1	1	1	City Assessor P12,000.00	P 12,000.00
2	2	1	Assistant City Assessor 11,600.00	11,600.00
<u>ADMINISTRATIVE SERVICES</u>				
3	47	1	Administrative Officer (Chief, Administrative Division) P7,500-7,800	7,650.00
4	64	1	Legal and Budget Officer (Chief, Records Section) 5,280-5400	5,340.00
5	34	1	Action Clerk 2,880-2,940	2,910.00
6	66	1	Senior Taxroll Clerk 3,600-3,720	3,660.00
7	37	1	Clerk 2,880-2,940	2,910.00
8	56, 72	2	Clerks 2,520-2,580	5,100.00
<u>1. Personnel and Service Section</u>				
9	60	1	Supervising Clerk (Chief, Personnel and Service Section) 4,680-4,800	4,740.00
10	61	1	Property Clerk (Property and Accounting Clerk) 3,600-3,720	3,660.00
11	62	1	Clerk (Clerk-Typist) 2,400-2,460	2,430.00
12	48	1	Clerk-Stenographer (Steno-Typist) 3,420 - 3,480	3,450.00
13	38, 70	2	Clerk-Typist 2,520-2,580	5,100.00
14	5, 6, 55, 69	4	Clerk-Typists (Two typists) 2,400-2,460	9,720.00
15	7	1	Helper (Laborer) 2,400-2,460	2,430.00
16	63, 8	1	Helper (Laborer) 2,280-2,340	2,810.00
17	57, 58 59, 73	3	Special Helpers (1 Laborer and 2 Jr. Machine Operators) 2,400-2,460	7,290.00
<u>2. Records Section</u>				
18	4	1	Supervising Record Clerk (Senior Clerk) 4,680-4,800	4,740.00
19	68	1	Clerk (Filing Clerk) 2,520-2,580	2,550.00
20	67	1	Clerk (Filing Clerk) 2,400-2,460	2,430.00
21	71	1	Clerical Aide (Clerk-helper) 2,760	2,760.00
<u>3. Taxroll Section</u>				
22	49	1	Supervising Taxroll Clerk (Chief, Taxroll Section) 4,680-4,800	4,740.00
23	50	1	Senior Taxroll Clerk (Senior Clerk) 4,380-4,500	4,440.00
24	51	1	Taxroll Clerk 3,120	3,120.00
25	52	1	Taxroll Clerk 2,520-2,580	2,550.00
26	53, 54	2	Taxroll Clerks 2,400-2,460	4,860.00
27	9	1	Helper (Laborer) 2,160	2,160.00

APPRAISAL SERVICES

1. Building Appraisal Division

28	3	1	Chief, Building Appraiser (Chief, Appraisal Division) ₱7,500-7,800	₱ 7,650.00
<u>a. Building Appraisal Section</u>				
29	10, 17 24	3	Supervising Building Appraisers (Supervising Appraisers)	
			6,180-6,300	18,720.00
30	11, 12 13	3	Senior Building Appraisers	
			4,980-5,100	15,120.00
31	25	1	Senior Building Appraiser	
			4,680-4,800	4,740.00
32	14	1	Senior Building Appraiser	
			4,380-4,500	4,440.00
33	18, 19	2	Senior Building Appraisers	4,200
34	15	1	Senior Building Appraiser	8,400.00
			3,840-3,960	3,900.00
35	16	1	Senior Building Appraiser	
			3,420-3,480	3,300.00
36	20, 21, 22, 26, 31	5	Appraisers (Jr. Appraisers)	
			3,840-3,960	19,500.00
37	23	1	Appraiser (Jr. Appraiser)	3,720
38	27, 32	2	Appraisers (Jr. Appraisers)	3,720.00
			3,600-3,720	7,320.00
39	30	1	Appraiser (Jr. Appraiser)	3,240-3,300
40	28, 29	2	Appraisers (Jr. Appraisers)	3,270.00
			2,880-2,940	5,820.00

2. Land Appraisal Division

41	33	1	Chief Land Appraiser (Chief, Land Appraisal Division) 7,500-7,800	7,650.00
<u>a. Land Appraisal Section</u>				
42	36	1	Supervising Land Appraiser (Chief, Research & Appraisal Section)	
			4,980-5,100	5,040.00
43	39	1	Senior Land Appraiser (Land Appraiser)	
			4,080-4,200	4,140.00
44	40	1	Senior Land Appraiser (Land Appraiser)	
			3,840-3,960	3,900.00
45	65	1	Appraiser (Senior Clerk)	3,840-3,960
46	35	1	Appraiser (Clerk-typist)	2,400-2,460
				2,430.00
<u>b. Drafting Section</u>				
47	41	1	Supervising Draftsman	4,680-4,800
				4,740.00
48	42	1	Senior Draftsman	3,600-3,720
				3,660.00
49	43	1	Draftsman	2,880-2,940
				2,910.00
50	46	1	Draftsman	2,700-2,760
				2,730.00
51	44	1	Draftsman	2,520-2,580
				2,550.00
52	45	1	Draftsman	2,400-2,460
				2,430.00

TOTAL FOR SALARIES AND WAGES ₱279,130.00

II. CONTINGENT EXPENSES

53	74	Traveling & Transportation Expenses of Personnel including Automobile Allowance of the City Assessor and Assistant City Assessor at P240.00 and P200.00 a month, respectively	P 12,000.00
54	76	Supplies and materials	4,800.00
55	75	Communications and Publication of Notices	9,000.00
56		Purchase of Equipment	12,000.00
57		Representation Expenses	4,800.00
TOTAL FOR CONTINGENT EXPENSES			<u>P 42,600.00</u>

III. SPECIAL PURPOSES

58	80	Government Share to the Government Service Insurance System	P 21,213.50
TOTAL FOR SPECIAL PURPOSES			<u>P 21,213.50</u>

R E C A P I T U L A T I O N

I.	TOTAL FOR SALARIES AND WAGES	P 279,130.00
II.	TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES	<u>63,813.50</u>
GRAND TOTAL APPROPRIATION FOR THE DEPARTMENT OF ASSESSMENT		<u>P 342,943.50</u>

MANILA HEALTH DEPARTMENT

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
<u>OFFICE OF THE CITY HEALTH OFFICER</u>				
1	1	1	City Health Officer	P12,000.00
2	2	1	Assistant City Health Officer	11,600.00
3	3	4	District Health Officers @ P6900 p.a. ea.	27,600.00
4	4	1	Industrial Hygienist	6,600.00
Total				<u>P57,800.00</u>
<u>DIVISION OF PLANNING AND COORDINATION</u>				
5	5	1	Chief of Division (Medical Officer) (7500-7800)	7,650.00
6	6	1	Chief of Section	5,700.00
7	7	1	Clerk	2,910.00
8	8	1	Clerk-Stenographer	2,760.00
9	9	1	Clerk-Typist	2,400.00
10	10	1	Clerical Aide	2,040.00
11	11	1	Janitor-Messenger	2,160.00
1. <u>Program Development, Evaluation and Budget Control</u>				
12	12	1	Chief of Office (Medical Officer) ..	5,280.00
13	13	1	Action Clerk-Stenographer (3600-3960)	3,780.00
14	14	1	Clerk	2,700.00
15	15	1	Clerical Aide	2,400.00
16	16	1	Laborer	2,160.00
2. <u>Training, Planning and Procedures</u>				
17	17	1	Chief of Office (Medical Officer)	5,280.00
18	18	1	Clerk	2,580.00
19	19	1	Laborer	2,160.00
3. <u>Statistical Services and Researches</u>				
20	20	1	Chief of Office (CHI-Statistician)	5,400.00
21	21	1	Librarian Researcher	2,760.00
22	22	1	Statistical Clerk	2,520.00
23	23	1	Clerk	2,760.00
24	24	1	Librarian	2,280.00
25	25	1	Laborer	2,160.00
26	26	1	Clerical Aide	2,160.00
A. <u>"IBM" Unit</u>				
27	27	1	Operator Supervisor	3,120.00
28	28	1	Key Punch Operator (2520-2700)	2,610.00
29	29	1	Key Punch Operator	2,520.00
30	30	1	Tabulating Operator	2,280.00
31	31	1	Clerk-Draftsman	2,400.00
32	32	1	Clerical Aide	2,220.00
33	33	1	Vari-Typer Operator	2,280.00
34	34	1	Laborer	2,160.00
4. <u>Public Health Education</u>				
35	35	1	Chief of Office (CHI)	4,980.00
36	36	1	Health Educator (BSE-CHI)	3,600.00
37	37	1	Health Educator (2700-2760)	2,730.00
38	38	1	Nutritionist	2,400.00

39	39	1	Clerk-Journalist	2,760.00
40	40	1	Clerk-Translator	2,400.00
41	41	1	Clerk-Draftsman	2,400.00
42	42	1	Clerk-Illustrator	2,760.00
43	43	1	Laborer (2280-2400)	2,340.00
44	44	1	Photographer	2,160.00
45	45	1	Laborer	2,160.00
46	46	1	Laborer (radio technician)	2,160.00
47	47	1	Roneo Operator	2,160.00
48	48	1	Carpenter	2,160.00

T o t a l \$ 128,760.00

DIVISION OF ADMINISTRATION

49	49	1	Administrative Officer (7500-7800)	7,650.00
50	50	1	Assistant Administrative Officer (6900-7200)	7,050.00
51	51	1	Liaison Officer (3300-3480)	3,390.00

1. Property and Accounts Section

52	52	1	Chief of Section (5160-5400)	5,280.00
53	53	1	Accountant (4080-4500)	4,290.00
54	54	1	Property Officer and DCT (3600-3960)	3,780.00
55	55	1	Accounting Clerk	3,060.00
56	56	1	Property Clerk	2,400.00
57	57	1	Clerk	2,520.00
58	58	1	Roneo Operator (2400-2580)	2,490.00

2. General Office Service Section

59	59	1	Chief of Section (5700-6000)	5,850.00
60	60	1	Senior Stenographer (3840-4200)	4,020.00
61	61	1	Action Clerk-Stenographer (3600-3960)	3,780.00
62	62	1	Leave Clerk	3,720.00
63	63	1	Clerk-Stenographer (3060-3120)	3,090.00
64	64-R. 273	1	Property Clerk (2880-3120)	3,000.00
65	65	1	Clerk-Inspector (2400-2640)	2,520.00
66	66	1	Clerk	2,400.00
67	67	1	Clerical Aide	2,400.00
68	68	1	Laborer	2,160.00

3. Local Affairs and Complaint Section

69	69	1	Chief of Section (5160-5400)	5,280.00
70	70	1	Action Clerk-Stenographer (3600-3960)	3,780.00
71	71	1	Legal Assistant (3420-3720)	3,570.00
72	72	1	Clerk-Stenographer (2400-2580)	2,490.00
73	73	1	Stenographer	2,400.00
74	74	1	Laborer-Messenger	2,160.00

4. Records Section

75	75	1	Chief of Section (4980-5280)	5,130.00
76	76	1	Head Clerk (2880-3120)	3,000.00
77	77	1	Special Laborer	3,120.00
78	77	1	Special Laborer	2,880.00
79	78	1	Clerk-Typist (2520-2760)	2,640.00
80	78	1	Clerk (2520-2760)	2,640.00
81	79	1	Laborer	2,160.00
82	80	1	Laborer	2,400.00

5. Transportation Services

83	81	1	Chief of Section (Superintendent) (4980-5280)	5,130.00
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84	82	1	Chief Mechanic	(2880-3120)	3,000.00
85	83	1	Dispatcher		2,940.00
86	84	1	Driver	(2760-2940)	2,850.00
87	85	1	Mechanic-Toolkeeper (Driver)	(2520-2760)	2,640.00
88	86	7	Drivers (2400-2460) p.a. each		17,010.00
89	87	1	Welder		2,310.00
90	88	1	Mechanic		2,280.00
91	89	1	Assistant Mechanic		2,280.00
92	90	1	Driver		2,160.00
93	91	3	Drivers @ 2160 p.a. each		6,480.00
94	92	10	Drivers @ 2160 p.a. each		21,600.00
95	93	2	Drivers @ 2160 p.a. each		4,320.00
96	93	1	Dentist		2,760.00
97	94	1	Laborer		2,160.00
98	95	1	Driver		2,160.00
99	95	1	Toolkeeper		2,160.00
100	96	3	Drivers @ 2160 p.a. each		6,480.00
101	97	8	Drivers @ 2160 p.a. each		17,280.00
102	97	1	Driver		2,160.00
103	98	6	Drivers @ 2160 p.a. each		12,960.00
104	99	4	Drivers @ 2160 p.a. each		8,640.00
105	99	1	Driver		2,760.00
106	100	1	Laborer		2,160.00
107	101	1	Watchman		2,160.00
108	102	1	Tireman		2,160.00
Total					<u>P 259,500.00</u>

PROFESSIONAL SERVICES

1 Director - by designation -

1. Medical Services

109	103	1	Chief Physician		7,800.00
110	104	1	Epidemiologist (Med. Off.) / Supervisor	7	4,980.00
111	105	1	Phthisiologist		5,280.00
112	106	1	Obstetrician-Gynecologist (4980-5100)		5,040.00
113	107	1	Bacteriologist		5,280.00
114	108	1	Phthisiologist		4,800.00
115	109	1	Epidemiologist (Med. Off. Supervisor)	0	5,040.00
116	109	1	Asst. Epidemiologist (Med. Off. Supv.)		4,980.00
117	110	2	Phthisiologists @ 5280 p.a. each		10,560.00
118	111	2	Venerologists @ 5100 p.a. each		10,200.00
119	112	2	Venerologists @ 4980 p.a. each		9,960.00
120	113	1	Epidemiologist (Med. Off. Supervisor)		4,680.00
121	114	1	Senior Clinic Physician		5,400.00
122	115	1	Senior Examining Physician (4680-4800)		4,740.00
123	116	1	Examining Physician		5,100.00
124	117	1	Visiting Physician		5,100.00
125	118	1	Medical Officer Educator		4,380.00
126	119	1	Senior Physician		5,100.00
127	120	1	Hematologist		4,800.00
128	121	1	Epidemiologist-Immunologist (4200-4300)		4,290.00
129	122	1	Epidemiologist	(4200-4500)	4,350.00
130	123	3	Physicians @ 4200 p.a. each		12,600.00
131	123	1	Medical Officer		4,200.00
132	124	7	Physicians @ 4380 p.a. each		30,660.00
133	125	1	Epidemiologist		4,200.00
134	126	1	Epidemiologist		4,200.00
135	127	1	Assistant Researcher (TB-BCG)		4,200.00
136	128	1	Physician		4,200.00
137	129	18	Physicians @ 4200 p.a. each		75,600.00

138	1	2	Obstetricians @ 4200 p.a. each	8,400.00
139	130-A	1	Obstetrician Gynecologist	4,380.00
140	131	1	Physician	4,200.00
141	132	1	Physician	4,200.00
142	133	1	Physician	4,200.00
143	134	15	Physicians @ 4200 p.a. each	63,000.00
144	135	4	Physicians @ 4200 p.a. each	16,800.00
145	136	4	Physicians @ 4200 p.a. each	16,800.00
146	137	6	Physicians @ 4200 p.a. each	25,200.00
147	138	1	Action Clerk-Typist (2700-3000)	2,850.00
148	139	1	Clerk-Stenographer (Junior)	2,700.00
149	140	1	Public Information Officer	3,840.00
150	141	1	Laborer	2,160.00
Total				P 420,450.00

2. Dental Service

151	142	1	Chief of Section (Public Health Dentist)	6,000.00
152	143	1	Assistant Chief of Section (CHH)	5,100.00
153	144	1	Dental Supervisor (MH)	4,500.00
154	145	1	Dental Supervisor (CHH) (Sr. Dentist)	3,720.00
155	146	1	Dental Radiologist (Dentist)	3,720.00
156	147	1	Senior Dentist	4,500.00
157	148	1	Dental Health Educator	3,480.00
158	149	29	Dentists @ 3480 p.a. each	101,010.00
159	149 Res. 353	1	Dental Radiologist	4,200.00
160	149 & Res. 229	1	Dental Radiologist	3,720.00
161	149	1	Dentist	3,720.00
162	150	12	Dentist @ 3120 p.a. each	37,440.00
163	151	8	Dentist @ 3120 p.a. each	24,960.00
164	152	1	Dentist (Radiologist)	3,720.00
165	153	1	Laborer	2,250.00
166	154	2	Dental Aides @ 2160 p.a. each	4,320.00
167	154	1	Dental Aide (2160-2220)	2,220.00
168	155	1	Dental Aide	2,160.00
169	156	3	Dental Aides @ 2160 p.a. each	6,480.00
170	157	6	Dental Aides @ 2160 p.a. each	12,960.00
171	158	14	Dental Aides @ 2160 p.a. each	30,240.00
172	159	12	Dental Helpers @ 2160 p.a. each	25,920.00
173	160	8	Dental Helpers @ 2160 p.a. each	17,280.00
Total				P 313,650.00

3. General Nursing Service

174	161	1	Chief Nurse	6,000.00
175	162	1	Assistant Chief Nurse	5,400.00
176	163	3	Nurse Consultants (St. Public Health Nurse) Supervisors @ 4200 p.a. each	12,600.00
177	164	6	Public Health Nurse Supervisors @ 3720 p.a. each	22,320.00
178	165	1	Public Health Nurse Educator	4,200.00
179	166	1	Public Health Nurse Supervisor	3,720.00
180	167	2	Public Health Nurse Supervisors @ 3720 p.a. each	7,440.00
181	168	1	Nurse In-charge	3,480.00
182	169	2	Clinic Nurses @ 3120 p.a. each	6,240.00
183	170	15	Public Health Nurse Instructors @ 2940 p.a. each	44,100.00
184	171	42	Public Health Nurses @ 3120 p.a. each	131,040.00
185	171	1	Public Health Nurse	3,120.00
186	172	35	Clinic Nurses @ 2940 p.a. each	105,840.00
187	172	1	Nurse In-charge (City Hall Foodhandlers' Unit) (3060-3480)	3,270.00
188	172	1	Nurse	2,940.00
189	173	9	Public Health Nurses @ 2940 p.a. each	26,460.00

190	173	1	Public Health Nurse1.....	2,760.00
191	174	1	Public Health Nurse	2,940.00
192	175	1	Public Health Nurse	2,940.00
193	176	29	Clinic Nurses @ 2940 p.a. each	85,260.00
194	176 & Res. 321 S'63	21	Nurses @ 2760 p.a. each	57,960.00
195	187	1	Laborer	2,400.00
196	188	1	Laborer	2,160.00
197	189	1	Janitor-Messenger	2,160.00
T o t a l				<u>P 546,750.00</u>

3-a. Midwifery Service

198	177	1	Midwife	3,720.00
199	177	1	Midwife	3,120.00
200	178	1	Clerical Aide	2,760.00
201	179	6	Midwives @ 2400 p.a. each	14,400.00
202	180	1	Midwife	2,400.00
203	181	1	Midwife	2,400.00
204	182	2	Midwives @ 2400 p.a. each	4,800.00
205	183	37	Midwives @ 2400 p.a. each	88,800.00
206	184	8	Midwives @ 2400 p.a. each	19,200.00
207	185	8	Midwives @ 2400 p.a. each	19,200.00
208	186	6	Midwives @ 2400 p.a. each	14,400.00
209	Res. 321'63	20	Midwives @ 2400 p.a. each	48,000.00
T o t a l				<u>P 223,200.00</u>

4. Social Welfare Services

210	190	1	Chief Social Worker	6,000.00
211	191	1	Assistant Chief Social Worker	4,500.00
212	192	1	Social Worker Supervisor	3,720.00
213	193	1	Social Worker Supervisor	3,300.00
214	194	2	Social Worker Supervisors @ 2940 p.a. ea.	5,880.00
215	195	1	Social Worker	2,580.00
216	196	1	Social Worker	2,580.00
217	197	1	Social Worker	2,580.00
218	198	1	Social Worker	2,580.00
219	199	1	Clerk-Social Worker	2,580.00
220	200	1	Clerk	2,400.00
221	201	1	Assistant Social Worker.....1.....	2,580.00
222	202	3	Social Workers @ 2400 p.a. each	7,200.00
223	203	1	Social Worker	2,400.00
224	204	1	Social Worker	2,400.00
225	205	1	Social Worker	2,400.00
226	206	1	Social Worker	2,400.00
227	207	1	Assistant Social Worker	2,400.00
228	208	1	Assistant Social Worker	2,400.00
229	209	1	Assistant Social Worker	2,400.00
230	210	7	Assistant Social Workers @ 2400 pa. ea.	15,400.00
231	211	1	Laborer	2,400.00
232	212	1	Laborer	2,160.00
233	212	1	Laborer-In-Charge	2,160.00
234	213	5	Laborers @ 2160 p.a. each	10,800.00
235	213	1	Laborer	2,160.00
236	214	1	Laborer	2,160.00
T o t a l				<u>P 102,520.00</u>

5. Sanitarian Services

237	215	1	Chief Sanitarian	5,400.00
238	216	1	Sanitary Engineer (CHH-Sanitarian)	4,200.00

239	217	4	District Sanitarian Officers at 4200 p.a. each	16,800.00
240	218	6	Sanitarian Supervisors @ 3240 pa. each	19,440.00
241	218-a	1	Sanitarian Supervisor	3,240.00
242	219	1	Sanitarian Supervisor	2,880.00
243	220	1	Sanitarian	3,300.00
244	220	1	Sanitarian Supervisor	2,760.00
245	221	5	Sanitarian Supervisors @ 2880 pa. each	14,400.00
246	222	1	Sanitarian Supervisor	2,580.00
247	223	1	Sanitarian	3,000.00
248	224	1	Payroll Clerk	3,120.00
249	225	1	Sanitarian Vaccinator (2700-2940)	2,820.00
250	226	1	Sanitarian	2,760.00
251	R. 117 227	1	Foreman In-charge	2,520.00
252	228	1	Clerk-Sanitarian	2,490.00
253	229	1	Sanitarian Vaccinator (2520-2640)	2,580.00
254	230	1	Sanitarian Vaccinator (2700-2940)	2,820.00
255	231	1	Sanitarian	2,580.00
256	232	5	Sanitariums @ 2520 p.a. each	12,600.00
257	233	1	Sanitarian Supervisor	2,400.00
258	233	1	Sanitarian Supervisor (2400-2640)	2,520.00
259	232	1	Sanitarian	2,520.00
260	234	1	Sanitarian (Specimen Collector) (2400-2640)	2,520.00
261	235	1	Sanitarian	2,400.00
262	236	1	Sanitarian	2,400.00
263	237	2	Sanitarian Vaccinators @ 2400 p.a. each	4,800.00
264	237	2	Sanitarian Vaccinators @ (2400-2580) pa. ea.	4,960.00
265	237	1	Sanitarian Vaccinator (2400-2640)	2,520.00
266	238	33	Sanitariums @ 2400 p.a. each	79,200.00
267	238	1	Senior Clerk	2,400.00
268	238	1	Clerical Aide	2,580.00
269	238	1	Sanitarian	2,580.00
270	239	1	Sanitarian Supervisor (2400-2640)	2,520.00
271	240	1	Sanitarian (Specimen Collector)	2,400.00
272	241	1	Sanitarian Vaccinator	2,400.00
273	242	2	Sanitarian Vaccinators @ 2400 pa. each	4,800.00
274	243	3	Sanitariums @ 2400 p.a. each	7,200.00
275	244	4	Sanitariums (B.S. Hygiene) @ 2400 p.a.	9,600.00
276	245	45	Sanitariums @ 2400 p.a. each	110,400.00
277	R-117 245-a	1	Laborer	2,340.00
278	246	1	Sanitarian	2,400.00
279	247	1	Dentist-Supply Officer	2,760.00
280	248	1	Sanitary Inspector	2,400.00
281	249	1	Sanitary Inspector	2,400.00
282	250	1	Sanitarian	2,400.00
283	251	2	Sanitariums @ 2400 p.a. each	4,800.00
284	252	34	Sanitariums @ 2400 p.a. each	81,600.00
285	252	1	Dentist	2,760.00
286	R-147 252	1	Pharmacist Laboratory Technician	2,400.00
Total				<u>\$468,660.00</u>

LOCAL CIVIL REGISTRAR'S OFFICE

287	253	1	Local Civil Registrar	C.H.O. Ex-Officio
288	254	1	Deputy Local Civil Registrar ..1.....	6,000.00
289	255	1	Senior Legal Assistant	5,100.00
290	256	1	Legal Assistant (Head Clerk)	4,800.00
291	257	1	Clerk In-charge, Marriage Unit	3,960.00
			Clerk In-charge, Death Unit & DGT	
			(3420-3720)	3,570.00
292	258	1	Records Custodian	3,720.00
293	259	1	Clerk-Statistician	3,240.00
294	260	1	Clerk	3,060.00
295	261	1	Clerk	3,060.00
296	262	1	Clerk In-charge, Birth Unit (2520-2580)	2,550.00
297	263	1	Clerk	2,520.00

298	264	1	Clerk	(2580-2940)	2,760.00
299	265	1	Action Clerk		2,520.00
300	266	1	Clerk		2,400.00
301	267	1	Clerical Aide		2,400.00
302	268	2	Clerks @ 2400 p.a. each		4,800.00
303	268	2	Clerks @ 2400 p.a. each		4,800.00
304	269	1	Laborer		2,580.00
305	270	1	Laborer		2,580.00
306	271	2	Laborers @ 2400 p.a. each		4,800.00
307	272	1	Receptionist (attendant)		2,760.00
308	273	1	Laborer		2,580.00
309	274	1	Laborer-Binder		2,400.00
310	275	1	Laborer		2,160.00
311	276	1	Laborer		2,280.00
312	277	1	Laborer		2,280.00
313	278	1	Clerical Aide		2,400.00
314	279	1	Clerical Aide		2,400.00
315	280	2	Laborers @ 2280 p.a. each		4,560.00
316	281	1	Laborer		2,160.00
317	281-a	1	Clerical Aide		2,400.00
318	281-b	1	Clerk		2,400.00
319	282	1	Janitor		2,160.00
320	283	1	Laborer		2,160.00
321	284	1	Roneo Operator		2,160.00
322	285	4	Laborers @ 2160 p.a. each		8,640.00
Total					<u><u>P 117,120.00</u></u>

CITY GOVERNMENT EMPLOYEES' CLINIC

323	286	1	City Physician	(7500-7800)	7,650.00
324	287	1	Clerk-Typist		2,940.00
325	288	1	Clerk-Stenographer	(2520-2640)	2,580.00
326	289	1	X-Ray Technician		2,580.00
327	290	1	Clerical Aide		2,400.00
328	291	1	Clerical Aide	(2280-2340)	2,310.00
329	292	1	Helper		2,280.00
330	293	1	Dental Aide		2,280.00
331	294	1	Ambulance Helper		2,280.00
332	295	1	Laborer-Attendant		2,280.00
333	296	1	Laborer		2,280.00
Total					<u><u>P 31,860.00</u></u>

MENTAL HYGIENE CLINIC

334	297	1	Medical Officer		4,980.00
335	298	1	Psychiatric Social Worker		3,060.00
336	299	1	Mental Hygiene Nurse	(3060-3180)	3,120.00
337	300	1	Psychometrician		2,700.00
338	301	1	Case Worker		2,400.00
Total					<u><u>P 16,260.00</u></u>

DIVISION OF MATERNAL AND CHILD HEALTH

339	302	1	Chief of Division (Medical Officer)	(7500-7800)	7,650.00
340	303	1	Head Clerk and DGT		4,800.00
341	304	1	Pharmacist and Property Clerk	(3840-4200)	4,020.00
342	305	1	Record Clerk		2,520.00
343	306	1	Clerk-Statistician	(2880-3000)	2,940.00
344	307	1	Clerk-Stenographer		2,580.00
345	308	1	Payroll Clerk	(2400-2580)	2,490.00
346	309	1	Clerk-Draftsman		2,400.00

347	310	1	Clerk-Typist	2,400.00
348	311	1	Carpenter-Janitor	2,400.00
349	312	1	Laborer-Messenger	2,160.00
<u>1. Health Centers, Traveling Clinic and Day Nurseries</u>				
350	313	1	Chief of Section (Medical Officer) (5280-5400)	5,340.00
351	314	1	Clerk-Statistician (2700-2880)	2,790.00
352	315	1	Caretaker-Messenger	2,160.00
353	316	1	Helper	2,280.00
354	317	1	Attendant (Office Helper)	2,280.00
355	318	1	Laborer	2,160.00
356	319	1	Laborer-Plumber (Transferred to DPS)	
357	320	1	Laborer-Carpenter	2,160.00
358	321	5	Helpers @ 2160 p.a. each	10,800.00
359	321-a	1	Laborer	2,160.00
360	322	1	Laborer	2,160.00
361	323	1	Janitor-Messenger	2,160.00
362	324	1	Laborer	2,160.00
363	325	6	Janitor-Messengers @ 2160 p.a. each	12,960.00
364	325-a	1	Dentist	2,760.00
365	326	26	Caretaker-Messengers @ 2160 p.a. each	56,160.00
366	326	1	Caretaker-Messenger	2,400.00
367	112-MO	1	Laborer	2,880.00
368	41-MO	1	Laborer	2,400.00
369	43-MO	1	Laborer	2,160.00
370	44-MO	1	Laborer	2,160.00
371	45-MO	1	Laborer	2,520.00
372	46-MO	1	Laborer	2,160.00
373	179-MO	1	Laborer	2,280.00
374	181-MO	1	Driver	2,160.00
375	183-MO	1	Driver	2,160.00
376	327	19	Attendants @ 2160 p.a. each	41,040.00
377	328	8	Laborers @ 2160 p.a. each	17,280.00
378	0.4604	1	Janitor (To be assigned at Dapitan Health Center)	2,160.00
<u>2. Section of School Health Supervision</u>				
379	329	1	Chief of Section (Medical Officer)	6,600.00
380	330	1	Clerk	2,400.00
381	330	1	Clerical Aide	2,400.00
382	331	1	Payroll Clerk	2,400.00
<u>3. Section of Premature Infant Care</u>				
383	332	1	Chief of Section (Medical Officer) (4980-5100)	5,040.00
384	333	1	Attendant	2,280.00
385	334	1	Attendant	2,400.00
386	335	1	Laborer	2,160.00
387	336	1	Laborer (Transferred to DPS)	
388	337	1	Laborer-Cook	2,160.00
<u>4. Section of Domiciliary Obstetrical Services</u>				
389	338	1	Chief of Section (Medical Officer)	6,600.00
390	339	2	Janitors @ 2160 p.a. each	4,320.00
391	340	2	Laborers @ 2160 p.a. each	4,320.00
Total				<u>P 273,690.00</u>

DIVISION OF PREVENTABLE DISEASES

391-a	341	1	Chief of Division (Medical Officer-Epidemiologist) (7500-7800)	7,650.00
		1.	<u>Office Staff</u>	
392	342	1	Chief of Section (5160-5400)	5,280.00
393	343	1	Payroll Clerk	2,520.00
394	344	1	Records and Property Clerk	2,400.00
395	345	1	Clerk-Draftsman	2,400.00
396	346	1	Janitor-Messenger	2,400.00
		2.	<u>Section of Epidemiology & Statistics</u>	
397	347	1	Chief of Section (Epidemiologist) (4980-5100)	5,040.00
398	348	1	Statistical Clerk (2520-2580)	2,550.00
399	349	1	Clerk	2,760.00
400	350	1	Clerk	2,400.00
401	351	1	Clerical aide	2,400.00
402	352	1	Laborer	2,160.00
403	353	1	Laborer	2,160.00
		A.	<u>Disinfection Unit</u>	
404	354	1	Vermin Technician	2,400.00
405	355	3	Laborers (disinfectors) @ 6.00 p.d. ea.	6,570.00
406	356	1	Laborer (disinfectors)	2,160.00
407	357	3	Laborers (disinfectors) @ 2100 p.a. ea.	6,480.00
408	357	2	Laborers (disinfectors) @ 2280 p.a. ea.	4,560.00
409	357	1	Laborer (disinfectors) @ 5.95 p.d.	2,171.75
410	358	1	Carpenter	2,160.00
		3.	<u>Section of Tuberculosis Control</u>	
411	359	1	Chief of Section (T.B. Specialist)	6,180.00
412	360	1	Record Analyst	3,240.00
413	361	1	Clerk	2,700.00
414	362	1	Clerk-typist	2,400.00
415	36 3-R273	1	Clerk-Stenographer	2,400.00
416	364	1	Clerk	2,400.00
417	365	1	Special Laborer	2,940.00
418	366	1	Laborer-attendant	2,700.00
419	367	1	Clinic Attendant	2,280.00
420	368	1	Clerical Aide	2,280.00
421	369	1	Janitor-messenger	2,160.00
422	370	1	Janitor-messenger	2,160.00
		A.	<u>City Hall Chest Clinic</u>	
423	371	1	Senior X-ray Technician	3,840.00
424	372	1	Clerk-Technician	3,060.00
425	373	1	Attendant (2280-2400)	2,340.00
426	373	1	Clerical Aide	2,280.00
427	374	1	Laborer (darkroom helper)	2,400.00
428	375	2	Laborers @ P2160 p.a. each	4,320.00
429	376	1	X-ray Operator (2160-2400)	2,280.00
430	377	1	Janitor (Transferred to DPS)	
		B.	<u>Pandacan Chest Clinic</u>	
431	378	1	X-ray Technician	2,400.00
432	379	1	Clerk-typist	2,400.00

433	380	1	Attendant	
434	381	1	Watchman (Janitor)	2,160.00
				2,160.00

C. 'BCG Clinic

435	382	1	X-ray Technician	
436	383	1	Clinic Attendant	3,420.00
437	384	1	Laborer	2,280.00
438	385	1	Laborer	2,160.00
				2,160.00

4. Section of Venereal Diseases Control

439	386	1	Chief of Section (Venereologist)	6,000.00
440	387	1	Property Custodian 2700-2760	2,730.00
441	388	1	Clerk-Inspector (2400-2640)	2,520.00
442	389	1	Attendant	2,160.00
443	390	1	Janitor	2,160.00
444	391	1	Watchman	2,160.00
445	392	1	Janitor-Messenger	2,160.00
446	393	3	Attendants @ 2160 p.a. each	6,480.00
447	394	2	Attendants @ 2160 p.a. each	4,320.00

5. Section of Cemeteries

448	395	1	Superintendent of Cemeteries (4080-4320)	4,200.00
449	396	1	Asst. Superintendent of Cemeteries (3600-3960)	3,780.00
450	397	1	Clerk (teller) (2880-2940)	2,910.00
451	398	1	Janitor	2,160.00

A. North Cemetery

452	399	1	Foreman In-charge (2520-2580)	2,550.00
453	400	1	Foreman-Timekeeper	2,520.00
454	401	1	Watchman In-charge (2280-2340)	2,310.00
455	402	1	Foreman (2280-2340)	2,310.00
456	403	1	Carpenter P2280-2340)	2,310.00
457	404	1	Toolkeeper	2,160.00
458	405	2	Watchmen @ 2160 p.a. each	4,320.00
459	406	2	Watchmen @ 2160 p.a. each	4,320.00
460	407	1	Carpenter	2,160.00
461	408	1	Watchman	2,160.00
462	409	2	Watchmen @ 2160 p.a. each	4,320.00
463	410	1	Laborer-plumber	2,160.00
464	411	13	Grave-diggers @ 6.00 p.d. each	28,470.00
465	412	3	Watchmen @ 5.95 p.d. each	6,515.25
466	413	23	Grave-diggers @ 5.95 p.d. each	49,938.75
467	413	4	Grave-diggers @ 2160 p.a. each	8,640.00
468	414	1	Watchman @ 5.95 p.d.	2,171.75

B. South Cemetery

469	415	1	Foreman In-charge	2,520.00
470	416	1	Laborer (timekeeper)	2,280.00
471	417	1	Foreman	2,280.00
472	418	1	Gardener	2,280.00
473	419	1	Foreman	2,160.00
474	420	1	Watchman In-charge	2,280.00
475	421	4	Grave-diggers @ 6.00 p.d. each	8,760.00
476	422	5	Watchmen @ 5.95 p.d. each	10,858.75
477	423	19	Grave-diggers @ 5.95 p.d. each	41,263.25
478	423	2	Laborers @ 2160 p.a. each	4,320.00
479	424	1	Grave-digger @ 5.95 p.d.	2,171.75

480	425	1	Toolkeeper	2,160.00
T o t a l				P 396,081.25

DIVISION OF SANITATION

481	426	1	Chief of Division (CPH-Med. Off.) (7500-7800)	7,650.00
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I. Administration

482	427	1	Head Clerk and DCT	5,100.00
483	428	1	Payroll Clerk	3,300.00
484	429	1	Clerk	3,120.00
485	430	1	Clerk-teller	2,400.00
486	431	1	Record Clerk (2400-2760)	2,580.00
487	432	1	Clerk-stenographer	2,700.00
488	433	1	Artist-illustrator	2,160.00
489	434	1	Roneo Operator	2,580.00
490	435	1	Janitor-messenger	2,160.00

2. Section of Licenses, Health Permits and Certificates

491	436	1	Chief of Section	6,000.00
492	437	1	In-charge, Foodhandlers' Unit	3,840.00
493	438	1	Clerk, In-charge of Licenses	3,480.00
494	439	1	Record Clerk	3,300.00
495	440	1	Property Clerk (2880-3120)	3,000.00
496	441	1	Clerk In-charge (Meisic Foodhandlers) (2880-3120)	3,000.00
497	442	1	Clerk	2,700.00
498	443	1	Clerk-inspector (2400-2640)	2,520.00
499	444	1	Clerk	2,400.00
500	445	1	Special Laborer	2,940.00
501	446	1	Laborer	2,160.00
502	447	1	Specimen Collector (Janitor)	2,160.00
503	448	1	Janitor-messenger	2,160.00

3. Section of General Food Sanitation

504	449	1	Chief of Section	3,300.00
505	450	1	Senior Clerk	2,520.00
506	451	1	Clerk	2,400.00
507	452	1	Laborer	2,280.00
508	453	1	Laborer	2,160.00

4. Section of Market Sanitation

509	454	1	Chief of Section	4,200.00
510	455	1	Supervisor (2520-2580)	2,550.00
511	456	1	Clerk (2400-2760)	2,580.00
512	457	1	Clerk	2,400.00
513	458	1	Janitor-messenger (transfer to DPS)	

5. Section of Insect and Vermin Control

514	459	1	Chief of Section (5700-6000)	5,850.00
515	460	1	Field Supervisor	3,840.00
	461	1	Head Clerk, (transfer to Mayor's Off.)	
516	462	1	Action Clerk	3,420.00
517	463	1	Technician Supervisor (2700-2940)	2,820.00
518	464	1	Vermin Technician (2425-2580)	2,490.00
519	465	1	Vermin Technician (2700-2940)	2,820.00

520	466	1	Field Supervisor (2520-2580)	2,550.00
521	467	1	Clerk-typist (2400-2580)	2,490.00
522	468	1	Clerical aide	2,400.00
523	469	2	Vermin Technicians @ 2760 p.a. ea.	5,520.00
524	470	1	Foreman Supervisor	3,720.00
525	471	1	Foreman Supervisor	3,060.00
526	472	1	Foreman In-charge (timekeeper)	3,060.00
527	473	1	Laborer (termite exterminator)	2,400.00
528	474	1	Foreman (2160-2280)	2,220.00
529	475	1	Laborer-storekeeper	2,160.00
530	476	1	Laborer-storekeeper	2,160.00
531	477	1	Laborer-deliveryman @ 6.00 p.d.	2,190.00
532	478	4	Foremen @ 6.00 p.d. each	8,760.00
533	478	3	Foremen (2160-2280)	6,660.00
534	479	3	Laborers (mosquito exterminators @ 2280 p.a. each)	6,840.00
535	479	2	Laborers (mosquito exterminators) @ 6.00 p.d. each	4,380.00
536	480	1	Laborer-deliveryman @ 5.95 p.d.	2,171.75
537	481	1	Foreman	2,160.00
538	481	1	Foreman	2,160.00
539	482	7	Laborers @ 5.95 p.d. each	15,202.25
540	483	36	Laborers (mosquito exterminators) @ 5.95 p.d. each	78,183.00
541	483	1	Mechanic	2,160.00
542	484	2	Foremen @ 2160 p.a. each	4,320.00
543	485	1	Laborer-storekeeper	2,400.00

A. Fly Control Unit

544	486	1	Vermin Technician	3,060.00
545	487	1	Foreman	2,400.00
546	488	3	Foremen @ 2400 p.a. each	7,200.00
547	489	2	Laborers (fly exterminators) @ 5.95 p.d. each	4,413.50
548	490	11	Laborers (fly exterminators) @ 5.95 p.d. each	23,883.75
549	490	2	Laborers (fly exterminators) @ 2160 p.a. each	4,320.00

B. Rodent Control Unit

550	491	1	Technician Supervisor	2,940.00
551	492	1	Foreman	2,760.00
552	493	1	Foreman @ 6.25 p.d.	2,261.25
553	494	2	Foremen @ 2280 p.a. each	4,560.00
554	494	1	Foreman	2,160.00
555	495	1	Foreman	2,280.00
556	496	7	Laborers @ 6.00 p.d. each	15,330.00
557	497	2	Laborers (rat operators) (2160-2280)	4,440.00
558	498	23	Laborers (rat operators @ 5.95 p.d. ea.)	49,950.25

C. Estero Unit

559	499	1	Vermin Technician (2400-2580)	2,490.00
560	500	1	Foreman	2,160.00
561	501	1	Foreman @ 6.00 p.d.	2,190.00
562	502	1	Laborer	2,160.00
563	503	4	Laborers @ 2160 p.a. each	8,640.00
564	503	3	Laborers @ 5.95 p.d. each	6,515.25

D. Special Reconnaissance Crew

565	504	1	Vermin Technician	2,760.00
566	505	1	Foreman In-charge (2580-2760)	2,670.00
567	506	3	Laborers @ 5.95 p.d. each	6,515.25
568	507	1	Laborer	2,160.00

E. Fogging Crew

569	508	1	Chief Mechanic	3,600.00
570	509	1	Foreman	3,600.00
571	510	1	Assistant Mechanic	3,120.00
572	511	1	Foreman	2,400.00
573	512	1	Laborer (Fogging operator)	2,400.00
574	512	1	Laborer (Fogging operator)	2,400.00
575	513	2	Laborers (fogging operators) 2400 p.a. each	4,800.00
576	513	1	Clerical aide	2,400.00
577	514	1	Laborer (fogging operator)	2,160.00

T o t a l

P 485,486.25

DIVISION OF PUBLIC HEALTH LABORATORY

578	515	1	Chief of Division (Public Health Bacteriologist) (7500-7800)	7,650.00
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1. Administration

579	516	1	Chief of Section	5,100.00
580	517	1	Action Clerk	2,940.00
581	518	1	Property Custodian	2,940.00
582	519	1	Record Clerk	2,400.00
583	520	1	Clerk	2,760.00
584	521	1	Clerical aide	2,760.00
585	522	1	Clerk	2,580.00
586	523	1	Laboratory Helper (2280-2400)	2,340.00
587	524	1	Laboratory filer	2,280.00
588	525	3	Laboratory Helpers @ 2160 p.a. each	6,480.00
589	526	1	Watchman	2,160.00
590	527	1	Laborer	2,160.00
591	528	1	Janitor	2,160.00
592	529	1	Laborer	2,160.00
593	530	1	Laborer-carpenter	2,160.00

2. Section of Bacteriology

594	531	1	Chief of Section (Food Analyst & Scientist)	5,400.00
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A. Enteric Bacteriology

595	532	1	Medical Laboratory Technician In-charge (3240-3300)	3,270.00
596	533	1	Medical Laboratory Technician	3,120.00
597	534	1	Medical Laboratory Technician (2520-2580)	2,550.00
598	535	2	Medical Laboratory Technicians @ 2400 p.a. each	4,800.00
599	536	1	Laboratory Helper	2,400.00

B. Sanitary Bacteriology

600	537	1	Medical Laboratory Technician In-charge	2,880.00
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601	530	1	Medical Laboratory Technician	2,400.00
602	532	1	Medical Laboratory Technician	2,400.00
603	540	1	Janitor.	2,160.00

C. Tuberculosis, Diphtheria & Gonorrhea

604	541	1	Medical Laboratory Technician In-charge	3,240.00
605	542	1	Laboratory Technician (2520-2500)	2,550.00
606	543	1	Laboratory Helper (2160-2280)	2,220.00
607	544	2	Laboratory Helpers @ 2160 p.a. each	4,320.00

D. Virology Unit

608	545	1	Chief Virologist (Scientist)	5,400.00
609	546	1	Virologist (Medical Officer)	4,000.00
610	547	1	Senior Medical Laboratory Technician	3,120.00
611	548	1	Laboratory Helper	2,160.00

E. Mycology Unit

612	549	1	Mycologist (Medical Officer)	4,800.00
613	550	1	Technician (D. S. Hygiene)	2,760.00
614	551	1	Medical Laboratory Technician	2,400.00
615	552	1	Medical Laboratory Technician	2,400.00

F. Media Preparation

616	553	1	Medical Laboratory Technician In-charge (2500-2940)	2,760.00
617	554	1	Laboratory Helper	2,160.00
618	555	1	Laborer	2,160.00

3. Section of Parasitology

619	556	1	Chief of Section (Parasitologist) (4900-5400)	5,190.00
620	557	1	Medical Laboratory Technician (senior)	3,960.00
621	558	2	Medical Laboratory Technicians @ 2500 p.a. each	5,160.00
622	559	1	Laboratory Technician	2,400.00
623	560	1	Laboratory Helper	2,160.00
624	561	1	Laboratory Helper	2,160.00
625	562	2	Laboratory Helpers @ 2160 p.a. each	4,320.00

4. Section of Serology

626	563	1	Chief of Section (Serologist) (4900-5400)	5,190.00
627	564	1	Laboratory Technician (Pharmacist)	2,880.00
628	564	1	Laboratory Technician (Pharmacist) 2080-3120	3,000.00
629	565	2	Medical Laboratory Technicians @ 3400 p.a. each	6,960.00
630	566	1	Laboratory Technician (Pharmacist) 2520-2580	2,550.00
631	566	1	Medical Laboratory Technician (2520-2600)	2,700.00
632	567	2	Medical Laboratory Technicians @ 2760 p.a. each	5,520.00
633	568	1	Medical Laboratory Technician	2,520.00
634	569	1	Laboratory Technician (Pharmacist)	2,400.00
635	570	1	Laboratory Helper	2,160.00
636	571	1	Janitor (Laborer)	2,160.00

5. Section of Laboratory Diagnosis

637	572	1	Chief of Section (Pathologist)	5,400.00
638	573	1	Chief Medical Laboratory Technician	3,960.00
639	574	2	Medical Laboratory Technicians @ 2500 p.a. each	5,160.00
640	575	1	Medical Laboratory Technician	2,400.00
641	576	1	Laboratory Helper	2,160.00
642	577	1	Attendant Laboratory Helper	2,160.00
643	578	1	Attendant Laboratory Helper	2,160.00
644	579	1	Laboratory Helper	2,160.00
645	580	1	Laboratory Helper	2,160.00

A. Chemist Unit

646	581	1	Public Health Chemist (Pharmacist)	3,960.00
647	582	1	Blood Chemist (Pharmacist)	3,480.00
648	583	1	Nutritionist (Chemist)	3,480.00
649	584	1	Medical Laboratory Technician (Pharmacist)	2,400.00
650	585	1	Medical Laboratory Technician	2,880.00
651	586	2	Laboratory Technicians (Pharmacist) @ 2400 p.a. ea.	4,800.00
652	587	1	Clerk Laboratory Technician (2400-2580)	2,490.00
653	588	1	Clerk Typist	2,400.00
654	589	1	Medical Laboratory Technician	2,400.00
655	590	1	Laboratory Technician	2,580.00
656	591	1	Laboratory helper	2,400.00

Total P 254,640.00

SUMMARY OF SALARIES AND WAGES

I.	OFFICE OF THE CITY HEALTH OFFICER	P 57,800.00
II.	DIVISION OF PLANNING AND COORDINATION	128,760.00
III.	DIVISION OF ADMINISTRATION	259,500.00
IV.	PROFESSIONAL SERVICES:	
	A. Medical Services	420,450.00
	B. Dental Service	313,650.00
	C. General Nursing Services	546,750.00
	D. Midwifery Service	223,200.00
	E. Social Welfare Services	102,520.00
	F. Sanitarian Services	468,660.00
V.	AUXILIARY SERVICES:	
	A. Local Civil Registrar's Office	117,120.00
	B. City Government Employees' Clinic	31,860.00
	C. Dental Hygiene Clinic	16,260.00
VI.	DIVISION OF MATERNAL & CHILD HEALTH	273,690.00
VII.	DIVISION OF PREVENTABLE DISEASES	398,081.25
VIII.	DIVISION OF SANITATION	485,486.25
IX.	DIVISION OF PUBLIC HEALTH LABORATORY	254,640.00
TOTAL FOR SALARIES AND WAGES		<u>P4,098,427.50</u>

II. CONTINGENT EXPENSES AND SPECIAL PURPOSES

657	620	Life and retirement insurance premiums	251,990.15
658	7(4 & 5)	Discretionary & representation expenses	
	Misc. Exp.	for (1) CHO @ P250 p.m. and (2) ACHO 5	
		P150 p.m.	4,800.00
659	608	Travel & transportation expenses	15,000.00
660	609	Gasoline allowances of Chiefs of Divisions	
		and other MHD officials	5,000.00
661	609-a	Auto allowance for the City Health Officer for the use	
		of his privately owned car at P240 p.m.	2,880.00
662	592	Office supplies and materials	20,000.00
663	610	Maintenance of MHD cars like gas, oil, tires,	
		batteries, spare parts, etc.	70,000.00
664	NEW	Purchase of printing supplies & materials for the	
		printing of forms, pamphlets, etc. for health	
		information campaign of the MHD	3,000.00
665	598	X-ray supplies and materials	4,000.00
666	601	Water consumption	8,000.00
667	616	Maintenance of the Mental Hygiene Clinic and Day	
		Care Center	4,000.00
668	614	Maintenance of the Social Hygiene (VD) Clinic	3,000.00

669	599	Supplies and materials for the Section of Insect and Vermin Control	
670	615	Maintenance of Premature Infant Care services	P 60,000.00
671	NEW	Maintenance of Domiciliary Obstetrical Services	9,000.00
672	-	Maintenance of Rehydration Center	5,000.00
673	613	Maintenance of City Government Employees' Clinic	3,000.00
674	597	Laboratory supplies and materials including animal food	10,000.00
675	600	Printing and binding	10,000.00
676	605	Equipment repair service	6,000.00
677	617	Rental of IBM machines including purchase of materials, supplies and equipment	6,000.00
678	606	Maintenance and repairs of fixed assets	6,000.00
679	602	Illumination and power services	15,000.00
680	603	Communications including telephone rentals	15,000.00
681	607	Other services including meal allowance for over-time services	20,000.00
682	622	Research fund	12,000.00
683	593	Medicine, medical or dental supplies	10,000.00
684	594	Purchase and distribution of milk	60,000.00
685	595	Maintenance of Day Nurseries	5,000.00
686	611-612	Acquisition of biological products, anti-rabies vaccines, sera, etc.	6,000.00
687	596	Medicine, medical & dental supplies for the School Health Supervision	60,000.00
688	604	Rentals of buildings	15,000.00
689	610	Maintenance and repair of roads and alleys at the North and South Cemeteries	9,000.00
690	623	Construction of additional niches at the North Cemetery	5,000.00
691	NEW	Purchase of two (2) new Fogging Units complete with appurtenances	10,000.00
692	NEW	Purchase of equipment for the MHD motor pool (mechanic tools, washing machines, complete electric welding set, etc.)	10,000.00
693	624	Purchase of handtools & other equipment for the use of both North & South Cemeteries	5,000.00
694	NEW	Purchase of equipment including repair and maintenance of spraying equipment and fogging units	2,500.00
695	NEW	Purchase of industrial hygiene equipment for the control of occupational hazards in Manila	5,000.00
696	NEW	Laboratory equipment as: - Fluorescent microscope; bacteriological incubator, Bera-seal air pump, Model Du Power supply, horizontal autoclave, electric utility water bath, rotator-Thames with automatic cut-off timing device for VDRL, refrigerator, electrocardiograph, metabolism apparatus	5,000.00

Total for Contingent Expenses and Special Purposes including equipment ----- P 781,170.15

R E C A P I T U L A T I O N

I.	TOTAL FOR SALARIES AND WAGES	P4,090,427.50
II.	TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES INCLUDING EQUIPMENT	781,170.15
	TOTAL AVAILABLE FOR THE MANILA HEALTH DEPARTMENT -----	P4,879,597.65

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
<u>I. SALARIES AND WAGES</u>				
1	1	1	City Public Service Officer	P 12,000.00
2	2	1	Asst. City Public Service Officer	11,600.00
3	3	1	Technical Assistant	10,000.00
4	4	1	Administrative Assistant	6,600.00
5	4-a	1	Management Analyst	5,400.00
<u>A. ADMINISTRATIVE DIVISION</u>				
6	5	1	Administrative Officer	9,000.00
7	6	1	Assistant Administrative Officer	
			P7,500-7,800	7,650.00
8	11	1	Senior Clerk	3,720.00
9	7	1	Senior Clerk	4,200.00
10	283	1	Senior Clerk	3,480.00
11	8	1	Utilityman	3,600.00
12	284	1	Clerk Investigator	4,200.00
13	14	1	Clerk Investigator	3,720.00
14	73	1	Clerk Investigator	3,480.00
15	241	1	Watchmen 2,160 - 2,280	2,220.00
16	87	1	Clerk	2,580.00
17	18	1	Laborer	2,400.00
18	50	1	Laborer	2,400.00
<u>1. Administrative Section</u>				
19	10	1	Supervising Clerk.....	4,800.00
20	12	1	Clerk	2,520.00
<u>2. Personnel Section</u>				
21	13	1	Supervising Personnel Clerk	4,200.00
22	40	1	Senior Clerk	3,120.00
23	15	1	Clerk	2,580.00
24	16	1	Clerk	2,580.00
25	279	1	Clerk	2,580.00
26	17	1	Laborer	2,400.00
27	18	1	Laborer 2,160 - 2,280 ..	2,220.00
<u>3. Records Section</u>				
28	19	1	Supervising Records Clerk	5,100.00
29	20	1	Senior Record Clerk	3,720.00
30	22	1	Clerical Aide	2,400.00
31	218	1	Clerk In Charge	3,300.00
32	44	1	Clerical Aide	2,400.00
33	21	1	Mimeograph Operator	2,580.00
34	23	1	Laborer	2,400.00
35	209	1	Laborer	2,400.00
<u>4. Property Section</u>				
36	24	1	Supervising Property Clerk	5,100.00
37	25	1	Senior Clerk	2,940.00
38	27	1	Senior Clerk	3,720.00
39	122	1	Laborer	2,400.00
40	28	1	Senior Property Clerk	3,960.00
41	62	1	Property Clerk	3,120.00

42	29	1	Toolkeeper	P	3,240.00
43	30	1	Storeroom Helper		2,700.00
44	31	1	Storeroom Helper		2,520.00
45	31	1	Storeroom Helper		2,520.00
46	317	1	Property Inspector		2,400.00
47	32	1	Storeroom Helper		2,400.00
48	33	2	Asst. Storekeeper 2,520		5,040.00
49	34	1	Laborer		2,160.00
50	35	1	Laborer		2,160.00
51	36	1	Laborer		2,400.00
52	37	1	Helper		2,400.00

5. Accounting Section

53	38	1	Supervising Account Clerk		5,100.00
54	39	1	Senior Accounting Clerk		3,720.00
55	26	1	Senior Clerk		3,480.00
56	41	1	Senior Clerk		3,120.00
57	42	1	Clerical Aide		2,580.00
58	43	1	Clerical Aide		2,940.00
59	44	1	Helper'		2,400.00
60	45	3	Laborers 2,400 ...		7,200.00
61	46	1	Senior Clerk		3,480.00
62	47	1	Clerk		2,580.00
63	48	1	Clerical Aide		2,400.00
64	49	1	Helper		2,280.00

6. Billing Section

65	51	1	Supervising Billing Clerk		4,800.00
66	41	1	Senior Clerk		3,120.00
67	52	1	Foreman Inspector		3,120.00
68	53	1	Clerk		2,760.00
69	251	1	Septic Well Inspector		2,280.00
70	55	1	Laborer		2,400.00
71	56	1	Laborer		2,160.00
72	57	2	Laborers 2,400 ...		4,800.00
73	58	1	Laborer		2,400.00
74	194	1	Laborer		2,400.00

TOTAL FOR THE ADMINISTRATIVE DIVISION.. P 272,250.00

B. DIVISION OF SERVICES

75	59	1	Chief of Division	P	9,000.00
76	71	1	Sanitary Engineer		4,200.00

1. Administrative Section

77	60	1	Supervising Administrative Clerk		5,400.00
78	61	1	Senior Clerk		3,720.00
79	63	1	Record Clerk		2,700.00
80	64, 74, 174	3	Clerks 2,700 ...		8,100.00
81	67	1	Clerical Aide		2,580.00
81-a	75	1	Laborer		2,400.00
82	65	1	Senior Mimeographer		3,480.00
83	76	1	Laborer		2,760.00
84	108	1	Laborer		2,280.00
85	66	1	Laborer		2,520.00
86	104	1	Laborer		2,520.00
87	68	1	Special Laborer		2,160.00
88	69	1	Laborer		2,520.00

2. Refuse Section

89	70	1	General Foreman	P 5,100.00
90	81	1	Sanitary Engineer	3,720.00
91	79	1	Foreman Supervisor	3,600.00
92	153	1	Foreman Supervisor	3,600.00
93	80	1	Foreman Supervisor	3,600.00
94	84-a	1	Foreman Supervisor	3,600.00
95	81-a	1	Foreman	3,960.00
96	81	2	Foreman 3240	6,480.00
97	83	1	Foreman	2,520.00
98	85-a	1	Foreman	3,240.00
99	322	1	Foreman	2,940.00
100	84	7	Foreman	21,660.00
101	85	9	Foreman	8.50 ...
101-a	84, 85	2	Foreman	3,300 ..
102	323	4	Foreman	8.25 ...
102-a	323	1	Foreman	8.25 ...
103	92	2	Foreman	2160-2280
104	95	328	Garbage Collectors	8.00 ...
104-a	95	1	Special Laborer	2,760.00
105	91	1	Laborer	2160 - 2280 ...
105-a	96	1	Janitor Messenger	2,220.00
106	351	- -	Lump Sum Fund for the hire of substitute Garbage Collec- tors and such other addi- tional laborers as necessary during period of emergency	100,000.00
107	99	2	Foreman	8.75 ...
108	100	2	Foreman	8.50
109	101	1	Foreman	8.50 ...
110	102	1	Foreman	2,940.00
111	107	17	Garbage Collectors	8.00
112	106	1	Laborer	5.95 - 6.25 ...
112-a	106	1	Laborer	5.95 - 6.25 ...

3. Receptacles Installation and Repair Service

113	72	1	General Foreman	3,720.00
114	84	1	Foreman	3,060.00
115	86	1	Foreman	2,940.00
116	88	1	Checker	7.50 ...
117	140	1	Laborer	2,737.50
118	77	1	Laborer	2,400.00
119	89	1	Laborer	5.95 ...
120	89-a	1	Laborer	2160 - 2280 ...
121	93	6	Laborers	5.95 ...
122	94	2	Laborers	2160 ...
123	97	1	Laborer	2,160.00
124	98	2	Laborers	5.95 ...
125	90	1	Laborer	2,160.00

4. Composting Plant

126	193	2	Sanitary Engineers	3720 ...
127	352	1	Chemist	7,440.00
128	352	12	Laborers	5.95 ...

5. Transportation Section

129	109	1	Ast. Chief of Division (Supt)	6,600.00
130	110	1	Assistant Superintendent	3,720.00

131	114	1	Senior Dispatcher	P 4,380.00
132	118	1	Senior Driver	3,480.00
133	111	1	Senior Clerk	3,120.00
134	112	2	Clerks	5,400.00
135	113	1	Laborer	2,700.00
136	115	1	Dispatcher	2,880.00
137	116	2	Dispatchers	6,387.50
138	117	3	Assistant Dispatcher ..	9,033.75
139	120-a	1	Driver	3,120.00
140	120-a	1	Driver	3,300.00
141	120-c	1	Driver	2,920.00
142	119	3	Drivers	8,820.00
143	143	1	Driver	2,940.00
144	134	1	Driver	2,580.00
145	120	121	Drivers	353,320.00
145-a	120	1	Driver	3,120.00
145-b	120	1	Driver	2,920.00
145-c	120	1	Driver	2,920.00
146	121	4	Drivers	11,760.00
147	124	8	Heavy Equipment Operators	23,360.00
148	125	1	Supervising Mechanic	4,140.00
149	126	1	Senior Mechanic	3,720.00
150	132	1	Supervising Auto Electrician	3,720.00
151	133	1	Senior Auto Electrician	3,011.25
152	128	23	Mechanics	67,160.00
153	127	1	Mechanic	2,940.00
154	129	1	Senior Mechanic	3,300.00
155	130	2	Mechanics	5,840.00
156	131	1	Mechanic	2,940.00
157	135	2	Senior Tiremen	5,657.50
158	136	11	Tiremen	29,108.75
159	137	1	Vulcanizer	2,646.25
160	138	1	Senior Gasman	2,463.75
161	139	2	Gasmen	4,562.50
162	144	1	Welder	2,463.75
163	145	1	Welder	2,463.75
164	141	1	Greaseman	2,646.25
165	142	1	Battery Maker & Repairer	3,011.25
166	123	1	Toolkeeper	2,280.00
167	146	1	Truck Painter	2,281.25
168	147	2	Truck Washers	4,343.50
169	351	-	Lump Sum Fund for hire of Substitute Drivers and Casual Mechanics and additional labo- rers as necessary during the period of Emergency	60,000.00
170	148	1	Supervising Watchman	2,646.25
171	149, 103	17	Watchmen	41,883.75
172	78, 289, 321	4	Watchmen	8,687.00
173	54	1	Watchman	2,580.00

Total for the Division of Services \$2,141,628.10

C. GENERAL CITY HALL MAINTENANCE SERVICES

1. Administrative Office

174	New	1	City Hall Building Superintendent	By designation
175	9	1	Administrative Assistant	3,720.00
176	158	1	Administrative Clerk	3,480.00
177	173	1	Architectural Designer	4,380.00
178	326	1	General Foreman	2,940.00

2. PABX Communications Center

179	Ord. 4723	1	Chief of Office (Technical Man)	P	4,500.00
180	"	1	Supervisor of Telephone SWBD		
			Operator		2,400.00
181	"	8	Telephone SWBD Operators 1920		15,360.00
182	"	2	PABX & SWBD Technicians 2760		5,520.00
183	"	2	Telephone Installer-Repairmen 2400		4,800.00

3. Information & Guidance Center

184	309	1	Information Clerical Aide		2,400.00
185	22	1	Liaison Clerk		2,400.00
186	26	1	Laborer		2,160.00

4. Security Services

187	166	1	Senior Watchman		2,760.00
188	167	8	Watchmen 6.75		19,710.00
189	168	1	Senior Watchman 6.75		2,463.75
190	169	2	Watchmen 2280		4,560.00
191	162	1	Watchmen 6.75		2,463.75
192	14	<u>1/</u>	<u>/Watchmen/</u> (C.T.O. Restore)		
193	15	<u>1/</u>	<u>/Watchmen/</u> (C.T.O. Restore)		
194	301	<u>1/</u>	<u>/Watchmen/</u> (C.T.O. Restore)		
195	58	1	Watchmen 7.30		2,664.50
196	59	2	Watchmen 7.30		5,329.00
197	76	2	Watchmen 2160		4,320.00

5. Ground Maintenance Service

198	494	1	Ground Maintenance Foreman 7.60		2,774.00
199	484	1	Ground Maintenance Man 6.65		2,427.25
200	485	4	Ground Maintenance Men 6.80		9,928.00
201	492	1	Ground Maintenance Man 7.80		2,847.00
202	331	2	Ground Maintenance Men 6.50		4,745.00

6. Building Maintenance Services

203	156	1	Chief Building Maintenance		5,340.00
204	157	1	Foreman		3,240.00
205	165	2	Plumbers 6.75		4,927.50
206	159	1	Senior Janitor		2,520.00
207	160	1	Senior Janitor 7.25		2,646.25
207-a	160	1	Senior Janitor		2,760.00
208	161	1	Senior Janitor		2,520.00
209	162	37	Janitors 6.75		91,158.75
209-a	162	4	Janitors 2580		10,320.00
210	162-a	2	Janitors 2400		4,800.00
210-a	162-a	1	Asst. Sanitary Inspector		2,400.00
210-a	162-b	1	Janitor		2,760.00
211	163	5	Janitors 2400		12,000.00
212	164	1	Janitor		2,400.00
213	170	1	Janitress		2,280.00
214	170-a	1	Janitress		2,280.00
215	170-b	1	Janitress 6.75		2,463.75
216	171	1	Special Laborer		2,160.00
217	9	1	Janitor		2,160.00
218	61	1	Janitor		2,160.00
219	62	1	Janitor		2,160.00
220	20	<u>1/</u>	<u>/Janitor/</u> (M.F.D. Restored)		
221	54(2)	1	Janitor 6.75		2,463.75

222	57	1	Janitor	6.75	P 2,463.75
223	104-a	<u>1/</u>	<u>/Janitor/</u>	(M.F.D. Restored)	-----
224	172	1	Janitor	5.95	2,171.75
225	11	1	Janitor		2,160.00
226	47	<u>1/</u>	<u>/Roneo Operator/</u>	(M.H.D. Restored)	-----
227	100	<u>1/</u>	<u>/Janitor</u>	(" ")	-----
228	311	1	Janitor		2,400.00
229	319	1	Laborer		2,160.00
230	358	<u>1/</u>	<u>/Laborer/</u>	(M.H.D. Restored)	-----
231	377	1	Janitor		2,160.00
232	413	2	Janitors	5.95	4,343.50
233	435	1	Janitor		2,160.00
234	458	1	Janitor		2,160.00
235	336	1	Laborer		2,160.00
236	365	<u>1/</u>	<u>/Laborer/</u>	(M.H.D. Restored)	-----
237	42	<u>1/</u>	<u>/Laborer/</u>	(" ")	-----

TOTAL FOR CENTRAL CITY HALL
MAINTENANCE SERVICES P 313,311.25

D. DIVISION OF CLEANING & MAINTENANCE

238	150	1	Chief of Division	7500 - 7800	7,650.00
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1. Administrative Section

239	151	1	Supervising Administrative Clerk		4,200.00
240	152	1	Senior Clerk		3,480.00
241	154	1	Administrative Clerk		3,120.00
242	155	1	Laborer		2,400.00

2. Section of Markets

243	173	1	General Foreman		5,400.00
244	175	1	Timekeeper		2,760.00
245	176	1	Toolkeeper		2,280.00
246	177	1	Senior Foreman		4,800.00
247	178	1	Foreman		4,200.00
248	178-a	1	Foreman		3,060.00
249	179	14	Foremen	7.00	35,770.00
249-a	179	2	Foremen	7.00	5,110.00
250	179-a	2	Foremen	7.00	5,110.00
251	179-b	3	Foremen	7.00	7,665.00
252	179-b	1	Foreman	7.25	2,646.25
253	180	1	Foreman		2,400.00
254	181	5	Foremen	7.00	12,775.00
255	182	2	Foremen	7.25	5,292.50
256	182-a	1	Foreman		3,240.00
257	183	154	Market Laborers	6.25	351,312.50
258	183-a	20	Toilet Caretakers	6.75	49,275.00
259	183-b	1	Foreman	6.75	2,463.75
259-a	183-b	1	Foreman	6.75	2,463.75
260	183-b	1	Foreman		2,880.00
260-a	183	13	Laborers In-Charge	6.25	29,656.25
260-b	183	2	Laborers In-Charge	6.25	4,562.50
260-c	183	1	Foreman	6.25	2,281.25
261	184	2	Foremen	6.50	4,745.00
261-a	183-c	1	Foreman		2,520.00
262	184	1	Laborer	6.50	2,372.50

3. Section of Night Soil, Public
Flush Toilet, Baths and Laundries

263	185	1	General Foreman		5,100.00
264	186	1	Senior Clerk		3,120.00

265	187	1	Clerk		
266	189	1	Laborer		P 2,580.00
267	190	1	Laborer		2,580.00
268	191	2	Watchmen		2,160.00
269	192	1	Foreman	P5.95	4,343.50
270	193	13	Foremen		3,240.00
271	193-a	1	Confidential Assistant	3060	39,780.00
272	195	1	Laborer		4,380.00
273	196	58	Toilet Laborers		2,160.00
274	197	1	Foreman Supervisor	8.00	169,360.00
275	198	3	Foremen		3,960.00
276	199	1	Foreman	3060	9,180.00
277	200	39	Toilet Laborers	8.50	3,102.50
278	200, 200-a	2	Laborers	8.00	113,880.00
279	202	3	Excavators	3060	6,120.00
280	203	1	Foreman Supervisor	6.75	7,391.25
281	204	3	Foremen		3,600.00
282	205	5	Foremen	3240	9,720.00
283	206	1	Foreman	2700	13,500.00
284	207	1	Foreman	7.25	2,646.25
285	208	1	Foreman		3,120.00
286	209	91	Toilet Laborers	6.50	2,400.00
287	Res. 252	-	Lump sum fund for hire of substitute and temporary personnel as necessary during the period of emergency		215,897.50
					<u>90,000.00</u>

TOTAL FOR DIVISION OF CLEANING AND MAINTENANCE P1,301,212.25

E. DIVISION OF PLUMBING AND CONSTRUCTION

288	210	1	Chief of Division	7500 - 7800	7,650.00
289	223	1	Sanitary Engineer		4,200.00

1. Administrative Section

290	211	1	Section Supervisor		5,280.00
291	212	1	Senior Administrative Clerk		3,480.00
292	213	1	Clerk		2,700.00
293	214, 225	2	Clerks	2400	4,800.00
294	270	1	Clerk		2,700.00
295	272	1	Clerk		2,400.00
296	215	2	Laborers	2760	5,520.00
297	240	1	Laborer		2,400.00
298	239	1	Laborer		2,400.00
299	252	1	Laborer		2,700.00

2. Plumbing Inspection Section

300	216	1	Supervising Plumbing Inspector		5,280.00
301	217	1	Supervising Plumbing Inspector		3,960.00
302	218	1	Assistant Plumbing Inspector		3,480.00
303	219	3	Assistant Plumbing Inspector	2280	8,640.00
303-a	219	1	Assistant Plumbing Inspector		3,480.00
304	219-a,b,d	22	Assistant Plumbing Inspectors	2520	55,440.00
304-a	219-c	1	Senior Clerk		2,760.00
305	220	1	Laborer		3,120.00
306	105	1	Administrative Clerk		2,280.00
307	221	1	Laborer		3,480.00
308	227	1	Assistant Plumbing Inspector		2,400.00
309	221	1	Laborer		3,480.00
310	280	1	Assistant Plumbing Inspector		2,280.00
310-e	219-b	1	Assistant Plumbing Inspector		2,520.00

3. Sanitary Building Inspection Service

311	222	1	Supervising Sanitary Building Inspector		P 5,280.00
312	224	1	Senior Clerk		3,480.00
313	188	1	Senior Sanitary Building Inspector		3,480.00
314	231	1	Sanitary Building Inspector		2,760.00
315	228	1	Asst. Sanitary Building Inspector		3,480.00
316	229 - 230	4	Asst. Sanitary Building Inspector	2760	11,040.00
317	226	1	Laborer		2,760.00
318	226	1	Clerk		2,760.00
319	232	1	Laborer		2,160.00

4. Plumbing Repair & Maintenance Service

320	233	1	Supervising Plumber		5,100.00
321	234	1	Senior Plumber	7.50	2,737.50
322	234	1	Senior Plumber	7.25	2,646.25
323	235	1	Senior Plumber Toolkeeper	7.25	2,646.25
324	236	1	Assistant Toolkeeper Plumber	7.00	2,580.00
325	237	16	Plumbers	6.75	39,420.00
326	238	1	Plumber	2400 - 2460	2,430.00
327	242	1	Laborer		2,100.00
328	243	1	Laborer	5.95	2,171.75

5. Construction Section

329	244-R450 s'63	1	General Supervising Foreman		6,000.00
330	82-R450 s'63	1	General Foreman		5,400.00
331	245	1	Foreman Supervisor		5,280.00
332	246	1	Foreman		3,840.00
333	247	1	Foreman		2,940.00
334	293	1	Foreman	2280 - 2340	2,310.00
335	248	1	Plumber In-Charge		2,160.00
336	249	12	Laborers	5.95	26,061.00
337	250	2	Laborers	5.95	4,343.50
338	253	1	Watchman	6.75	2,463.75
339	205	1	Foreman		2,700.00
340	201	1	Foreman		2,400.00
341	209	1	Laborer	6.75	2,463.75

6. Carpentry & Painting Shop

342	254	1	General Foreman		4,980.00
343	255	1	Carpenter Foreman		3,300.00
344	256	2	Senior Carpenters	2880	5,760.00
345	257	2	Senior Carpenters	2700	5,400.00
346	274	1	Foreman		3,300.00
347	275	1	Foreman		2,280.00
348	276	1	Foreman		2,400.00
349	277	1	Foreman		2,700.00
350	262	1	Toolkeeper		2,400.00
351	258	3	Carpenters	2520	7,560.00
352	259	6	Carpenters	2400	14,400.00
353	260	6	Carpenters	2280	13,680.00
353-a	260	1	Carpenter		2,580.00
354	261	2	Carpenters	2580	5,160.00
355	271	1	Mason		2,520.00
356	263	1	Carpenter Mason		2,520.00
357	264	1	Carpenter Mason		2,400.00
358	265	1	Carpenter Mason		2,160.00
359	266	1	Wireman		2,280.00
360	267	1	Senior Painter		2,520.00
360-a	259	1	Carpenter		2,520.00

361	268	2	Painters	2400	P 4,800.00
362	269	2	Painters	6.75	4,927.50
363	273	4	Laborers	2160	8,640.00
364	278	4	Laborers	6.75	9,855.00

TOTAL FOR THE DIVISION OF PLUMBING AND
CONSTRUCTION

P477,206.25

F. DIVISION OF ENFORCEMENT AND
COORDINATION

365	281	1	Chief of Division	7500 - 7800	7,650.00
365-a	302	1	Assistant Chief of Division		4,200.00

1. Administrative Section

366	282	1	Supervising Administrative Clerk		5,400.00
367	285	1	Senior Clerk		2,760.00
368	286	1	Clerk		2,520.00
369	300	1	Laborer		2,160.00
370	289	1	Laborer		2,160.00

2. Home Sanitation Section

371	290	1	Supervising Inspector		5,280.00
372	291	1	Supervisor		3,120.00
373	292	1	Labor Foreman		2,700.00
373-a	307	1	Inspector		2,400.00
374	293	2	Inspectors	2280	4,560.00
375	293-a	1	Inspector		2,520.00
375	293	1	Inspector		2,280.00
376	294	1	General Foreman		2,400.00
377	295	2	Inspectors	2160	4,320.00
377-a	295	2	Inspectors	2400	4,800.00
378	296	1	Senior Clerk		2,400.00
379	296	1	Clerk		2,400.00
380	277	1	Clerk		2,400.00
381	298	1	Clerk		2,400.00
382	299	1	Timekeeper		2,160.00
	295)				
	296)				
	297)				
383	301)	6	Inspectors	2160	12,960.00
384	316	1	Inspector		2,280.00
385	321	1	Labor Foreman	5.95	2,171.75
386	301	1	Laborer	5.95	2,171.75

3. Garbage Fee Collection Section

387	303	1	Inspector In-Charge		2,400.00
388	305	1	Inspector		2,400.00
389	304	1	Inspector		2,520.00
390	306	4	Inspectors	2160	8,640.00
391	307	1	Clerical Aide	2160	2,160.00
392	308	1	Clerical Aide		2,760.00
393	307	1	Inspector		2,160.00
394	287	1	Inspector		2,400.00
395	288	2	Inspectors	2400	4,800.00

4. Street Sanitation Section

396	310	1	Supervising Inspector		4,380.00
397	311	1	Supervisor		3,300.00

398	312	1	Utilityman	3300	P 3,300.00
399	313	1	Inspector		2,280.00
400	314	1	Inspector		3,420.00
401	315	1	Inspector		3,120.00
402	315	1	Laborer (Filer)		2,520.00
403	316	3	Inspectors	2400	7,200.00
404	316	1	Foreman	2280-2400	2,340.00
405	316	2	Laborers	2280-2400	4,680.00
406	318	1	Inspector		2,160.00
407	319	7	Inspectors	2160	15,120.00
408	320	1	Labor Foreman	6.50	2,377.50
408-a	320	1	Foreman	6.50	2,377.50
409	321	2	Labor Foreman	5.95	4,343.50
410	321	7	Inspectors	2160	15,120.00
410-a	321	1	Clerical Aide		2,160.00
411	319	1	Laborer		2,160.00
412	321	12	Laborers	5.95	26,061.00
413	321	1	Clerk		2,400.00
414	289	1	Laborer	5.95	2,171.75
415	324	1	Clerical Aide		2,160.00

5. Inspection Service Section

416	325	1	Supervising Inspector		4,800.00
417	328	3	Inspectors	2400	7,200.00
418	329	1	Inspector		2,400.00
418-a	329	1	Laborer (Filer)		2,400.00
419	330	6	Inspectors	2160	12,960.00
420	327	1	Clerical Aide		2,400.00

TOTAL FOR THE DIVISION OF
ENFORCEMENT & COORDINATION ... P 270,124.75

G. SPECIAL PROJECTS (Revolving Funds)

1. Septic Well Construction and Maintenance (Ord. 3057)

421 S.W. 155 Laborers at P5.95 per day each - - - -

2. Construction of Pails, Commodes and Covers, PAIL DOMICILIARY SERVICES (Ord. 3298)

422 C.P.C.C. 80 Laborers at P5.95 per day each - - - -

SUMMARY OF SALARIES AND WAGES

A.	Total for the Administrative Division	P 272,250.00
B.	Total for the Division of Services	2,141,628.10
C.	Total for the Central City Hall Main- tenance Services	313,311.25
D.	Total for the Division of Cleaning and Maintenance	1,301,212.25
E.	Total for the Division of Plumbing and Construction	437,206.25
F.	Total for the Division of Enforcement and Coordination	270,124.75
	TOTAL FOR SALARIES AND WAGES	<u>P 4,735,732.60</u>

II. CONTINGENT EXPENSES

423	-	-	Life and Retirement Insurance	
			Premiums	P 260,400.00
424	-	-	Travel and Transportation	
			Allowance	13,390.00
425	-	-	Supplies and Materials	350,600.00
426	-	-	Water Consumption	225,206.00
427	-	-	Printing and Binding	600.00
428	-	-	Repair of Plumbing Installation	
			in Public Markets	7,500.00
429	-	-	Repair of Equipment and Ma-	
			chinerics	143,000.00
430	-	-	Rental of Public Buildings and	
			Lots	947.00
431	-	-	Repair of Fixed Property	5,000.00
432	-	-	Illumination and Power Service	12,800.00
433	-	-	Communications	8,000.00
434	-	-	Other Services	27,000.00
435	-	-	Maintenance of PABX	3,000.00
436	-	-	Sundry Expenses (Representa-	
			tion Expenses)	<u>4,800.00</u>
TOTAL FOR CONTINGENT EXPENSES..				<u>P 1,062,243.00</u>

III. EQUIPMENT OUTLAY

437	-	-	Office Equipment	P 2,000.00
438	-	-	Garbage & Dump Equipment	2,000.00
439	-	-	Mechanical (Motor Pool Equipment)	2,000.00
440	-	-	Janitorial (Cleaning) Equipment	12,000.00
441	-	-	City Hall Ground Maintenance	
			Equipment	2,000.00
442	-	-	Market (Cleaning) Equipment ...	<u>2,000.00</u>
TOTAL FOR EQUIPMENT OUTLAY				<u>P 22,000.00</u>

RECAPITULATION

I	TOTAL FOR SALARIES AND WAGES	P 4,735,732.60
II	TOTAL FOR CONTINGENT EXPENSES	1,062,243.00
III	TOTAL FOR EQUIPMENT OUTLAY	<u>22,000.00</u>
GRAND TOTAL FOR THE DEPARTMENT OF		
PUBLIC SERVICES		<u>P 5,819,975.60</u>

CITY AUDITOR'S OFFICE

<u>Item No.</u>	<u>Item No.</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
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SALARIES & WAGES

I. GENERAL ADMINISTRATION

1	1	1	City Auditor	P 12,000.00
2	2	1	Assistant City Auditor	11,600.00
3	3	1	Administrative Officer (8700-9000)	8,850.00

A. Law & Miscellaneous Division

④	4	1	Chief of Division	7,800.00
5	5, 11	2	Supervising Examiners (5700)	11,400.00
6	12	1	Senior Examiner	3,420.00
7	9	1	Budget Officer	4,200.00
8	6	1	Examiner	3,120.00
9	7	1	Examiner	3,060.00
10	8, Res. 414	1	Audit Clerk	2,760.00
11	93	1	Clerk-Typist	2,760.00
12	13	1	Clerk-Typist	2,400.00
13	10	1	Clerk-Typist	2,400.00
14	14	1	Laborer-Janitor ((2520-2580)	2,550.00
15	15	1	Laborer	2,400.00

II. COLLECTION & DISBURSEMENT
AUDITING SERVICES

A. Revenue Audit Division

①6	77	1	Chief of Division	7,800.00
17	78	1	Supervising Examiner	5,700.00
18	83	1	Supervising Examiner	4,380.00
①9	26	1	Senior Examiner	4,200.00
②0	79	1	Senior Examiner	3,720.00
21	81 & 82	2	Field Inspectors (2400-2460)	4,860.00
21-a	94	1	Senior Examiner (2400-2460)	2,430.00
22	90	1	Field Inspector	2,880.00
23	74	1	Audit Clerk (2520-2580)	2,550.00
24	45, 68	2	Audit Clerks (2520)	5,040.00
25	83, 82, 69	3	Audit Clerks (2400)	7,200.00
26	29	1	Audit Clerk	2,400.00
27	70	1	Audit Clerk	2,400.00
28	28, 84, 85			
	(2), 86	5	Examiners (2400)	12,000.00
29	87, 96, (2)	3	Laborers (2160)	6,480.00

B. Pre-Audit Division

③0	17	1	Chief of Division	7,800.00
③1	25	1	Supervising Examiner (3200-3400)	6,000.00
32	18	1	Supervising Examiner (4980-5100)	5,040.00
33	27	1	Senior Examiner (3240-3300)	3,270.00
34	21	1	Senior Examiner	3,060.00
35	22	1	Examiner	3,060.00
36	20	1	Examiner (2700-2760)	2,730.00
37	47, 70	2	Examiners (2400)	4,800.00
38	23	1	Examiner	2,400.00
39	74	1	Examiner (2520-2580)	2,550.00

CITY AUDITOR'S OFFICE

40	92	1	Examiner	P	2,520.00
41	24 (2)				
	31,32	4	Laborers	(2160)	8,640.00

C. POST AUDIT DIVISION

42	33	1	Chief of Division		7,800.00
43	34	1	Supervising Examiner		5,700.00
44	41	1	Supervising Examiner		5,700.00
45	51	1	Senior Examiner		3,240.00
46	35	1	Senior Examiner	(2880-2940)	2,910.00
47	43	1	Examiner	(2880-2940)	2,910.00
48	55	1	Examiner		2,700.00
49	36, 74	2	Examiners	(2520-2580)	5,100.00
50	44, 38, 37	3	Examiners	(2520)	7,560.00
51	39	1	Examiner		2,400.00
52	46	1	Audit Clerk		2,400.00
53	30	1	Audit Clerk		2,400.00
54	40	1	Audit Clerk		2,400.00
55	15	1	Laborer		2,400.00
56	48	1	Laborer		2,160.00
57	60	1	Laborer		2,160.00
57-a	61	1	Laborer		2,280.00
58	62	1	Laborer		2,280.00

III. CASH & PROPERTY AUDITING SERVICESA. Cash Examination Division

59	49	1	Chief of Division		7,800.00
60	50, 56	2	Supervising Examiners	(3840-3960)	7,800.00
61	53	1	Senior Examiner		3,720.00
62	54	1	Senior Examiner		3,720.00
63	80, 89	2	Senior Examiners	(3240)	6,480.00
64	73	1	Cash Examiner		3,240.00
65	72	1	Cash Examiner		3,060.00
66	65	1	Cash Examiner	(2880-2940)	2,910.00
67	52, (2)	2	Cash Examiners	(3120)	6,240.00
68	57	1	Cash Examiner	(2520-2580)	2,550.00
69	16	1	Laborer		2,160.00

B. Property & Inspection Division

70	63	1	Chief of Division		7,800.00
71	64	1	Supervising Examiner	(3840-3960)	3,900.00
72	71	1	Supervising Examiner		5,580.00
73	19	1	Senior Examiner		3,420.00
74	42	1	Senior Examiner	(3240-3300)	3,270.00
75	75, 76, 59	3	Field Inspectors	(2700)	8,100.00
76	58	1	Field Inspector	(2700-2760)	2,730.00
77	95	1	Field Inspector		2,400.00
78	91, 66	2	Field Inspectors	(2520-2580)	5,100.00
78-a	67	1	Field Inspector		2,760.00

TOTAL FOR SALARIES & WAGES P 371,810.00

CITY AUDITOR'S OFFICE

II. CONTINGENT EXPENSES

79	7	Representation expenses of City Auditor @ P250 p.m. and Asst. City Auditor @ P150 p.m.	4,800.00
80	97	Travel & Transportation	6,000.00
81	97	Automobile Allowance	12,480.00
82	98	Supplies & Materials	4,800.00
83	99	Repairs of Equipment	3,000.00
84	100	Communication	3,600.00
85	101	Other Services	24,000.00
TOTAL FOR CONTINGENT EXPENSES ...			<u>P 58,680.00</u>

III. SPECIAL PURPOSES

86	102	Life & retirement Insurance Premiums	27,500.00
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RECAPITULATION

I. TOTAL FOR SALARIES & WAGES	371,810.00
II. TOTAL FOR CONTINGENT EXPENSES	58,680.00
III. TOTAL FOR SPECIAL PURPOSES	<u>27,500.00</u>
GRAND TOTAL APPROPRIATION FOR THE CITY AUDITOR'S OFFICE	<u><u>P457,990.00</u></u>

DIVISION OF CITY SCHOOLS

<u>Item No.</u>	<u>Item No. Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
<u>DIVISION OFFICE</u>				
<u>OFFICE OF THE SUPERINTENDENT OF CITY SCHOOLS</u>				
1	1	1	Superintendent of City Schools	₱4,800.00
2	2	1	Administrative Assistant at ₱3840 - ₱3960 p.a.	3,900.00
3	3	1	Senior Clerk at ₱3000 - ₱3120 p.a.	3,060.00
<u>OFFICE OF THE ASST. SUPERINTENDENT OF CITY SCHOOLS</u>				
4	4	1	Asst. Superintendent of City Schools	11,600.00
5	6	1	Supervisor of Libraries at ₱6900 - ₱7440 p.a. (4404 Nat. Share & ₱2496 - ₱3036 City Share)	2,766.00
5a	123	1	Administrative Assistant at ₱3480 - ₱3720 p.a.	3,600.00
6	7	1	Librarian at ₱3600 - ₱3720 p.a.	3,660.00
7	171	1	Clerk at ₱2760 - ₱2880 p.a.	2,820.00
<u>OFFICE OF THE ASSISTANT SUPERINTENDENT FOR ELEMENTARY EDUCATION</u>				
8	9	1	Asst. Superintendent for Elementary Education	11,600.00
8a	30	1	Administrative Assistant at ₱3720 - ₱3960 p.a.	3,840.00
9	10	1	Senior Clerk at ₱3120 - ₱3240 p.a.	3,180.00
10	11	1	Clerk at ₱2760 - ₱2880 p.a.	2,820.00
11	309	1	Administrative Clerk at ₱2580 - ₱2760 p.a.	2,670.00
		13	Total for the Offices of Superintendents	₱60,316.00
<u>OFFICE OF THE ASSISTANT TO THE SUPERIN- TENDENT ON ADMINISTRATIVE & AUXILIARY MATTERS</u>				
12	12	1	Asst. to the Superintendent on Adminis- trative & Auxiliary Matters	₱ 10,000.00
13	14	1	Public Relations Officer at ₱3960 - ₱4200 p.a.	4,080.00
14	15	1	Administrative Clerk at ₱3600 - ₱3720 p.a.	3,660.00
		3	Total for the Office of the Asst. to the Superintendent on Administrative and Auxiliary Matters	₱17,740.00
14-a	Ord. 4761		<u>Intelligence and Aptitude Evaluation Office</u>	₱50,000.00
<u>OFFICE OF THE EXECUTIVE ASSISTANT</u>				
15	13	1	Executive Assistant	9,000.00
16	28	1	Clerk ₱2400-₱2580	2,490.00
17	16	1	Special Laborer ₱2160-₱2280	2,220.00

a. Legal Affairs & Complaints Section

18	23	1	Supervising Complaints Investigator at P6120 - P6420 p.a.	P6,270.00
19	24	1	Senior Complaints Investigator at P3720 - P3960	3,840.00
20	25	1	Investigator P3480 - P3720	3,600.00
21	26	1	Clerk-Stenographer P2940 - P3120	3,030.00
21a	27	1	Clerk P2400 - P2580	2,490.00

8 Total for the Office of the Executive Assistant

P32,940.00

1. BUDGET SERVICES

22	17	1	Budget Officer P4800 - P5100	4,950.00
23	32	1	Budget Clerk P3600 - P3720	3,660.00
24	223	1	Budget Clerk P3600 - P3720	3,660.00
25	18	1	Clerk-Stenographer 2940 - P3120	3,030.00
26	19	1	Clerk P2400 - P2580	2,490.00
27	20	1	Clerk P2400 - P2580	2,490.00
28	22	1	Clerk P2400 - P2580	2,490.00
29	C-36, 0.4557	1	Clerk P2400 - P2580	2,490.00
30	B-15, 0.4557	1	Clerk P2400 - P2580	2,490.00
31	463	1	Clerical Aide P2280 - P2400	2,340.00

10 Total for Budget Services

P30,090.00

2. PUBLICATION SERVICES

32	34	1	Chief, Publication Services P7440 - P7620	7,530.00
33	35	1	Assistant Chief, Publication Services P3960 - P4140	4,050.00
34	291	1	Editing & School Publication Supervisor P3600 - P3720	3,660.00

2a. Materials Production Section

35	36	1	Materials Production Supervisor P3600-P3720	3,660.00
36	37	1	Clerk P2760 - P2880	2,820.00
37	28	1	Clerical Aide P2280 - P2400	2,340.00
38	39	1	Mimeograph Operator 2280 - P2400	2,340.00
39	471	1	Memeograph Operator 2280 - P2400	2,340.00
40	B-15, 0.4557	1	Clerk P2400 - P2580	2,490.00

2b. Proofreading & Printing Section

41	40	1	Proofreading and Printing Supervisor P3840 - P3960	3,900.00
42	41	1	Clerk P2400 - P2580	2,490.00
43	42	2	Mimeograph Operators 2280 - P2400	4,680.00
44	C-36 0.4557	1	Clerk P2400 - P2580	2,490.00

14 Total for Publication Services

P44,790.00

3. SECONDARY GUIDANCE & COUNSEL- ING SERVICES

45	43	1	Chief, Secondary Guidance and Counseling Services P7440 - P7620	7,530.00
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46	44	2 Supervising Guidance Counselors	P4380 - P4560	P8,940.00
<u>3a. Student Adjustment Section</u>				
47	45	1 Supervising Guidance Counselor	P4380 - P4560	4,470.00
48	46	1 Guidance Counselor	P4140 - 4200	4,170.00
49	47-49	9 Guidance Counselors	P3960	35,640.00
50	B-11, O.4557	8 Guidance Counselors	P3960	31,680.00
<u>3b. Vocational Guidance & Placement Section</u>				
51	50	1 Supervising Guidance Counselor	P4580 - P4560	4,470.00
52	51-52	5 Guidance Counselors	P4140 - 4200	20,850.00
53	53	2 Guidance Counselors	P3960	7,920.00
<u>3c. Child Accounting Section</u>				
54	54	1 Supervising Guidance Counselor	P4380 - P4560	4,470.00
55	55	2 Guidance Counselors	P4140 - P4200	8,340.00
56	56-57	2 Guidance Counselors	P3960	7,920.00
<u>3d. Special Education Section</u>				
57	58	1 Supervising Guidance Counselor	P4380 - P4560	4,470.00
58	59-61	7 Guidance Counselors	P4140 - P4200	29,190.00
<u>3 Total for Secondary Guidance & Counseling Services</u>				<u>P180,060.00</u>
<u>4. ELEMENTARY GUIDANCE, COUNSELING & SPECIAL EDUCATION SERVICES</u>				
59	62	1 Chief, Elementary Guidance, Counseling and Special Education Services at P7440 - P7620 (P4404 Nat. Share & P3036 - P3216 City Share)		3,126.00
<u>4a. Elementary Guidance & Counseling Section</u>				
60	63	1 Supervising Guidance Counselor	P4140 - P4200	4,170.00
61	64-68	13 Guidance Counselors	P4140 - P4200	54,210.00
62	69-73	10 Guidance Counselors	P3960	39,600.00
63	74-76	15 Guidance Counselors (9) (P3480)	P3720 - P3960	57,600.00
	O-32, O.4557	(6) (P3480)		
64	77	1 Guidance Counselor	P3480 - P3720	3,600.00
65	78-79	2 Guidance Counselors	P3480 - P3720	7,200.00
<u>4b. Special Education Section</u>				
66	80	1 Supervising Teacher for Handicapped Children	P4140 - 4200	4,170.00
67	81	4 Teachers	P3840 - 3960	15,600.00

68	81	10 Teachers	P3840 - P3960	P39,000.00
	82	(2) (P3480)		
	83	(2) (P3480)		
	84	(2) (P3300)		
	85	(3) (P3300)		
	86	(1) (P3120)		
69		7 Teachers	P3420 - P3540	24,360.00
	86	(1) (P3120)		
	87	(2) (P2940)		
	88	(2) (P2940)		
	89	(1) (P2940)		
	90	(1) (P2760)		
70		3 Teachers	P3120 - P3180	9,450.00
	90	(1) (P2760)		
	91	(1) (P2760)		
	92	(1) (P2580)		

Total for Elementary Guidance, Counseling and Special Education Services P262,086.00

5. ACCOUNTING SERVICES

71	93	1 Chief, Accounting Services	P7440 - P7620	7,530.00
72	94	1 Assistang Chief, Accounting Services	P4800 - P5100	4,950.00
73	96	1 Senior Clerk	P3600 - P3720	3,660.00

5a. Voucher and Audit Section

74	95	1 Voucher & Audit Supervisor	P3480 - P3720	3,600.00
75	97	1 Clerk Computer	P3000 - P3120	3,060.00
76	98	2 Clerks	P2400 - P2580	4,980.00
77	99	1 Clerical Aide	P2280 - P2400	2,340.00

5b. Bookkeeping Section

78	100	1 Supervising Clerk	P3600 - P3720	3,660.00
79	101	1 Senior Clerk	P3600 - P3720	3,660.00
80	102	1 Clerk-Bookkeeper	P3240 - P3300	3,270.00
81	103	1 Clerk-Bookkeeper	P2760 - P2880	2,820.00
82	104	1 Clerk	P2760	2,760.00
				<u>P46,290.00</u>

13 Total for Accounting Services

6. PERSONNEL SERVICES

83	105	1 Chief, Personnel Services	P7440 - P7620	7,530.00
84	106	1 Assistang Chief, Personnel Services	P4500 - P4800	4,650.00
85	108	1 Liaison Field Worker	P3600 - P3720	3,660.00
86	107	1 Administrative Clerk	P3360 - P3420	3,390.00
87	109	1 Liaison Field Worker	P3120 - P3240	3,180.00

6a. Primary Teachers Personnel Section

88	110	1 Primary Teachers Personnel Supervisor	P4140 - P4320	4,230.00
89	111	1 Senior Clerk	P3600 - P3720	3,660.00
90	112	1 Clerk	P2940	2,940.00
91	113	1 Clerk	P3120	3,120.00
92	114	1 Clerk	P2580	2,580.00
93	115	1 Laborer (Helper)	P2160 - P2280	2,220.00

94	116	1 Laborer (Helper)	P2160 - P2280	2,220.00
95	116	1 Laborer (Helper)	2160 - P2400	2,280.00

6b. Intermediate Teachers Personnel Section

96	117	1 Intermediate Teacher Personnel Supervisor	P3720 - P3960	3,840.00
97	118	1 Senior Clerk	P3600 - P3720	3,660.00
98	119	1 Clerk	P3120 - P3240	3,180.00
99	120	1 Clerk	P2760	2,760.00
100	121	1 Clerical Aide	P2280 - P2400	2,340.00

6c. Secondary Teachers Personnel Section

101	122	1 Secondary Teacher Per- sonnel Supervisor	P4140 - P4320	4,230.00
102	124	1 Clerk	P3480	3,480.00
103	125	1 Senior Clerk	P2760 - P2880	2,820.00
104	126	1 Clerk	P2760	2,760.00
105	127	1 Clerk	P2580	2,580.00
106	128	1 Clerk	P2580	2,580.00

6d. Clerical & Unclassified Personnel Section

107	29	1 Clerical & Unclassi- fied Personnel Suer- visor	P3960 - P4200	4,080.00
108	31	1 Clerk	P2580	2,580.00
109	33	1 Clerk	P2400 - P2580	2,490.00
110	312	1 Clerk	P2400 - P2580	2,490.00
111	Sec. 1, 0.4599	1 Clerk	P2400 - P2580	2,490.00
112	33	1 Clerk	P2400 - P2580	2,490.00
113	459	1 Clerk	P2400 - P2580	2,490.00
114	312	1 Clerk	P2400 - P2580	2,490.00
115	B-15 0.4557	<u>1</u> Clerk	P2400 - P2580	<u>2,490.00</u>

34 Total for Personnel Services P103,980.00

7. SCHOOL PLANT SERVICES

116	129	1 Chief, School Plant Services	P7440-P7620	7,530.00
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7a. Building Accounts Section

117	130	1 Building Accounts Su- pervisor	P3120 - P3300	3,210.00
118	131	1 Clerical Aide	P2400	2,400.00
119	132- 133	7 Laborers	P2160 - P2280	15,540.00

7b. School Plant Supervision Section

120	134	1 School Plant Super- visor	P3300	3,300.00
121	135	11 Janitors	P2160 - P2280	24,420.00
122	136	5 Janitors	P2160 - P2280	11,100.00
123	136	<u>1</u> Janitor-Driver	P2160 - P2280	<u>2,220.00</u>

28 Total for School Plant Services P69,720.00

8. BRANCH AND EVALUATION SERVICES

124	137	1 Chief, Research and Evaluation Services	P7440 - P7620	7,530.00
125	138	1 Asst. Chief, Research & Evaluation Services		
		& Chief, Research Section	4800 - P5100	4,950.00
126	139	1 Senior Researcher	P3480 - P3960	3,900.00
127	140	1 Researcher	P3480 - P3600	3,540.00

8a. Test Construction & Testing Section

128	141	1 Test Construction Supervisor	P3720 - P3960	3,840.00
129	142	1 Test Constructor	P3600 - P3720	3,660.00
130	143	1 Test Constructor	P3540 - P3600	3,570.00
131	144	1 Clerk	P2580	2,580.00

8b. Evaluation Section

132	145	1 Supervising Evaluator	P3840 - P3960	3,960.00
133	146	1 Evaluator	P3480 - P3600	3,540.00
134	147	1 Laborer (Helper)	P2160 - P2280	2,220.00

8c. Statistical Section

135	148	1 Supervising Statistician	P3600 - P3720	3,660.00
136	149	1 Statistician	P3480 - P3600	3,540.00
137	150	1 Clerk	P2760	2,760.00
138	Sec. 3. 0.4557	1 Clerk	P2760	2,760.00

15 Total for Research & Evaluation Services P56,010.00

9. CURRICULUM SERVICES

139	151	1 Chief, Curriculum Services	7680 - P7800	7,740.00
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9a. Curriculum Writing Section

140	152	1 Supervising Curriculum Writer	P3840 - P3960	3,900.00
141	153, 154	2 Elementary Curriculum Writers	P3480 - P3720	7,200.00
141a	Res. 388, s. 1963	1 Secondary Curriculum Writer	P3120	3,120.00
142	155	1 Senior Clerk	P2580 - P2760	2,670.00

9b. Curriculum Research Section

143	156	1 Supervising Curriculum Researcher	P4140 - P4320	4,230.00
144	158	1 Elementary Curriculum Researcher	P3840 - P3960	3,900.00
145	157	1 Elementary Curriculum Researcher	P3480 - P3720	3,600.00
145-a	Res. 388, s. 1963	1 Secondary Curriculum Researcher	P3120	3,120.00

10 Total for Curriculum Services P39,480.00

10. <u>VOCATIONAL EDUCATION SERVICES</u>			
146	159	1 Chief, Vocational Education Services	P7440 - P7620 7,530.00
10a. <u>Elementary Boys Trades, Arts & Agricultural Section</u>			
147	167	1 Elementary Arts & Trades Supervisor	P6900 - P7200 7,050.00
148	168	1 Supervisor	P5640 - P6000 5,820.00
149	169	1 Supervisor	P5640 - P6000 5,820.00
150	8	1 Clerk	P2760 2,760.00
10b. <u>Secondary Boys Trades & Arts Section</u>			
151	173	1 Secondary Arts & Trades Supervisor	P5400 - P6000 5,700.00
152	164	1 Draftsman	P2880 - P3000 2,940.00
153	174	1 Clerk	P3120 3,120.00
8 Total for Vocational Education Services			<u>P40,740.00</u>
11. <u>HOME ECONOMICS EDUCATION SERVICES</u>			
154	160	1 Chief, Home Economics Education Services	P6600 - P7200 6,900.00
11a. <u>Elementary Home Economics Education Section</u>			
155	162	1 Elementary Home Economics Education Supervisor	P5400 - P6000 5,700.00
156	163	1 Supervisor	P5400 - P6000 5,700.00
11b. <u>Secondary Home Economics Education and Girls Trades Section</u>			
157	161	1 Secondary Home Economics Education Supervisor	P5700 - P6000 5,850.00
158	165	1 Supervisor	P5400 - P6000 5,700.00
159	166	1 Clerk	P2760 2,760.00
11c. <u>Music and Arts Section</u>			
160	172	1 Music and Arts Supervisor	6420 - P6600 6,510.00
161	170	1 Supervisor	P5400 - P6000 5,700.00
8 Total for Home Economics Education Services			<u>P44,820.00</u>
12. <u>HEALTH EDUCATION & NURSING SERVICES</u>			
162	175	1 Chief, Health Education and Nursing Services	P7440 - P7620 7,530.00
163	176	1 Asst. Chief, Health Education & Nursing Services and Supervisor	P6420 - P6600 6,510.00
164	186	1 Clerk	P2760 2,760.00

12a. School Nursing Section

(164a)	Res. 388				
	s'63	1	Teacher-Nurse Supervisor P4320		4,320.00
165	177	1	Teacher-Nurse Supervi -		
			sor P4140 - P4320		4,230.00
166	181	1	Teacher-Nurse	P3840 - P3960	3,900.00
167		2	Teacher-Nurses	P3420 - P3540	6,960.00
		(1)	(P3480)		
		(1)	(P2940)		
168		5	Teacher-Nurses	P3240 - P3360	16,500.00
	180	(2)	(P2940)		
	184	(3)	(P2760)		
169		25	Teacher-Nurses	P3240 - P3360	82,500.00
	179	(1)	(3480)		
	180	(2)	(P2940)		
	181	(1)	(P2940)		
	182	(5)	(P2760)		
	184	(5)	(P2760)		
	185	(11)	(P2760)		
170		23	Teacher-Nurses	P3060	70,380.00
	181	(1)	(P2940)		
	184	(2)	(P2760)		
	185	(20)	(P2760)		
171		2	Teacher-Nurses	P3000	6,000.00
	2.0.-4599	(1)	(P2760)		
	2.0.-4599	(1)	(P2760)		

12b. Special Health Service Section

(171)	Res. 388, s'63	1	Teacher-Nurse Supervisor	P4320	4,320.00
172	178	1	Teacher-Nurse	P3840 - P3960	3,900.00
173	179	2	Teacher-Nurses	P3600 - P3720	7,320.00
174	182	1	Teacher-Nurse	P3120 - P3180	3,150.00
175	184	1	Teacher-Nurse	P3060	3,060.00
176	2.0.-4599	2	Teacher-Nurses	P3060	6,120.00

71 Total for Health Education and Nursing Service P289,460.00

13. ELEMENTARY PHYSICAL EDUCATION SERVICE

177	188	1	Supervisor and Chief, Elementary Physical Education Services	P6600 - P7200	2,496.00
			P4404 Nat. Share & P2196 - P2796 City Share		

13a. Elementary Instructional Physical Education Section

178	189	1	Elementary Instructional Physical Education Supervisor	P5400 - P6000	5,700.00
179	190	1	Teacher	P3600 - P3720	3,660.00

13b. Specialized Elementary Physical Education Section

180	5.0.-4557	1	Specialized Elementary Physical Education Supervisor	P5100 - P6000	5,550.00
181	192	1	Senior Clerk	P2880 - P3000	2,940.00

5 Total for Elementary Physical Education Services P20,346.00

14. SECONDARY PHYSICAL EDUCATION SERVICES

182	187	1	Chief, Secondary Physical Education Services	P6600 - P7200	6,900.00
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14a. Secondary Instructional Physical Education Section

183	6.0.4557	1	Secondary Instructional Physical Education Supervisor	P5100 - P6000	5,550.00
184	B-10,4557	1	(Head of Department) Supervisor	P4500 - P4800	4,650.00
185	B-10,4557	1	(Head of Department) Supervisor	P4500 - P4800	4,650.00
186	191	1	Teacher	P3240 - P3360	3,300.00

14b. Specialized Secondary Physical Education Section

(ADVANCED BUDGET)

Total for Secondary Physical Education
5 Services P25,050.00

15. PROPERTY SERVICES

187	193	1	Chief, Property Services	7440 - P7620	7,530.00
188	194	1	Asst. Chief, Property Services and Supply Officer	P4500 - P4800	4,650.00

15a. Procurement Section

189	195	1	Supervising Procurement Clerk	P2880 - P3120	3,000.00
190	196	1	Clerk	P2760	2,760.00
191	197	1	Clerk	P2580	2,580.00
192	198	1	Clerical Aide	P2280 - P2400	2,340.00

15b. Recording and Inventory Section

193	199	1	Supervising Inventory Clerk	P3600 - P3720	3,660.00
194	200	1	Clerk	P2580	2,580.00
195	201	1	Senior Clerk	P2760 - P2880	2,820.00
196	202	1	Clerk	P2580	2,580.00
197	203	1	Clerk	P2400 - P2580	2,490.00

15c. Warehousing & Distributing Center

198	204	1	Warehousing Supervisor	P4140 - P4320	4,230.00
199	205	1	Laborer	P2160 - P2280	2,220.00
200	206	1	Special Laborer	P2580	2,580.00
201	207	1	Laborer	P2160 - P2280	2,220.00

15 Total for Property Services P48,240.00

16. RECORDS MANAGEMENT SERVICES

202	208	1	Chief, Records Management Services		7,200.00
203	209	1	Asst. Chief, Records Management Services	P3720 - P3960	3,840.00

16c. Receiving, Routing &
Mailing Section

204	210	1	Supervising Clerk	P3480 - P3720	3,600.00
205	311	1	Clerk	P3300	3,300.00
206	312	1	Clerk	P2580	2,580.00
207	313	1	Clerk	P2400 - P2580	2,490.00
208	214	1	Special Laborer	P2820	2,820.00
209	215	1	Laborer	P2160 - P2280	2,220.00

16b. Numerical & Personnel
Records Section

210	216	1	Supervising Clerk	P3120 - P3300	3,310.00
211	217	1	Clerk	P2760	2,760.00
212	218	1	Clerk	P2760	2,760.00
213	219	1	Clerk	P2760	2,760.00
214	220	1	Clerk	P2580	2,580.00
215	221	1	Clerk	P2400 - P2580	2,490.00

14 Total for Records Management Services P44,710.00

17. ELEMENTARY INSTRUCTIONAL AND
SUPERVISORY SERVICES

216	222	1	Division Academic Supervisor & Chief, Elementary Instructional & Supervisory Services P7800 - P8160 (P4632 Nat. Share & P3168-P3528 City Share)		3,348.00
217	239	1	Clerk	P2760	2,760.00
218	468	1	Laborer (Helper)	P2160-P2280	2,220.00

17a. Grades I & II Instructional
and Supervising Section

219	224	1	Supervisor & Chief, Grades I & II Instructional & Supervi- sion Section P6540 - P6840 (P4404 Nat. Share & P2136-P2436 City Share)		2,286.00
220	225	1	Supervisor P6540 - P6840 (P4404 Nat. Share & P2136-P2436 City Share)		2,286.00
221	226	1	Supervisor P6540 - P6840 (P4404 Nat. Share & P2136-P2436 City Share)		2,286.00
222	228	1	Supervisor	P5700 - P6000	5,850.00
223	C-2,0.4557	4	Supervisors	P5400 - P6000	22,800.00
224	229	1	Laborer (Helper)	P2160 - P2280	2,220.00

17b. Grades III & IV Instructional
and Supervision Section

225	230	1	Supervisor & Chief, Grades III and & IV Instructional Supervision Section P6540 - P6840 (P4404 Nat. Share & P2136-P2436 City Share)		2,286.00
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226	231	1	Supervisor	P5700-P6000	5,850.00
227	233	1	Supervisor	P5700-P6000	5,850.00
228	234	1	Supervisor	P5400-P6000	5,700.00
229	C-25,0.4557	4	Supervisors	P5400-P6000	22,800.00
230	235	1	Clerk	P2580	2,580.00

17c. Language Arts Instructional and Supervision Section

231	236	1	Language Arts Supervisor (P4188 Nat. Share & P2352-P2652 City Share)	P6540-P6840	2,502.00
232	238	1	Supervisor	P5700-P6000	5,850.00
233	C-25,0.4557	1	Supervisor	P5100-P6000	5,550.00

17d. Social Sciences Instructional and Supervision Section

234	240	1	Social Sciences Instructional Supervisor	P6540-P6840	6,690.00
235	241	1	Supervisor	P5700-P6000	5,850.00
236	242	1	Supervisor	P5700-P6000	5,850.00
237	243	1	Clerk	P2400-P2580	2,490.00

17c. Music Section

238	237	1	Music Supervisor (P4404 Nat. Share & P2136-P2436 City Share)	P6540-P6840	2,286.00
239	227	1	Supervisor (P4188 Nat. Share & P2352-P2652 City Share)	P6540-P6840	2,502.00
240	232	1	Supervisor	P5400-P6000	5,700.00

31 Total for Elementary Instructional and Supervisory Services P136,392.00

18. SECONDARY INSTRUCTIONAL AND SUPERVISORY SERVICES

241	244	1	Supervisor & Chief, Secondary Instructional & Supervisory Services	P7680-P7800	7,740.00
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18a. Language Areas Section

242	245	1	Language Areas Supervisor (P4404 Nat. Share & P2496-P3096 City Share)	P6900-7440	2,766.00
243	246	1	Supervisor (P4404 Nat. Share & P2136-P2436 City Share)	P6540-P6840	2,286.00
244	247	1	Supervisor	P6600-P7200	6,900.00
245	248	1	Supervisor	P6420-P6600	6,510.00
246	249	1	Supervisor	P5400-P6000	5,700.00
247	250	1	Supervisor	P5400-P6000	5,700.00
248	251	1	Senior Clerk	P3480-P3720	3,600.00
249	252	1	Clerk	P2400-P2580	2,490.00

18b. Social Studies, Natural Science
& Mathematics Areas Section

250	253	1	Social Studies, Natural Science & Mathematics Areas Super- visor (P4404 Nat. Share & P2136-P2436 City Share)	P6540-P6840	2,286.00
251	254	1	Supervisor (P4404 Nat. Share & P2136-P2436 City Share)	P6540-P6840	2,286.00
252	255	1	Supervisor	P6420-P6600	6,510.00
253	256	1	Supervisor	P5700-P6000	5,850.00
254	257	1	Supervisor	P5400-P6000	5,700.00
255	258	1	Clerk	P2760	2,760.00
256	259	1	Laborer (Helper)	P2160-P2280	2,220.00

Total for Secondary Instructional
and Supervisory Service P71,304.00

19. ADULT EDUCATION SERVICES

257	5	1	Chief, Adult Education Ser- vices & Supervisor	P7440-P7620	7,530.00
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19a. Literacy & Continuing Adult
Education Section

(ADVANCED BUDGET)

19b. Leadership Training Section

(ADVANCED BUDGET)

1 Total for Adult Education Services P7,530.00

TOTAL FOR SALARIES AND WAGES -
DIVISION OFFICE - - - - - P1,622,094.00

ELEMENTARY SCHOOLS

258	347	1	Principal at P7680 - P7800 (P1970) National Share & P5710-P5830 City Share)		5,770.00
259	348	1	Principal at P7680-P7800 (P1970) National Share & P5710-P5830 City Share)		5,770.00
260	349	1	Principal at P7680-P7800 (P1992) National Share & P5688-P5808 City Share)		5,748.00
261	358	1	Principal at P6420-P6600 (P1992) National Share & P4428-P4608 City Share)		4,518.00
262	351	1	Principal at P6420-P6600 (P1970) National Share & P4450-P4630 City Share)		4,540.00
263	353	1	Principal at P6420-P6600 (P1970) National Share & P4450-P4630 City Share)		4,540.00
264	354	1	Principal at P6420-P6600 (P1970) National Share & P4450-P4630 City Share)		4,540.00

265	352	1	Principal at P6420-6600 (P4608 National Share & P4428-4608 City Share)	P 4,518.00
266	355	1	Principal at P6420-6600 (P1992 National Share & P4428-4608 City Share)	4,518.00
267	356	1	Principal at P6420-6600 (P1970 National Share & P4450-4630 City Share)	4,540.00
268	357	1	Principal at P6420-6600 (P1970 National Share & P4450-4630 City Share)	4,540.00
269	367	1	Principal at P6420-6600 (P1992 National Share & P4428-4608 city Share)	4,518.00
270	368	1	Principal at P6420-6600 (P1992 National Share & P4420-4608 City Share)	4,518.00
271	360	1	Principal at P5640-6000 (P1992 National Share & P3648-4008 City Share)	3,828.00
272	363	1	Principal at P5640-6000 (P1992 National Share & P3648-4008 City Share)	3,828.00
273	365	1	Principal at P5640-6000 (P1992 National Share & P3648-4008 City Share)	3,828.00
274	364	1	Principal at P5640-6000 (P1970 National Share & P3670-4030 City Share)	3,850.00
275	361	1	Principal at P5640-6000 (P1992 National Share & P3648-4008 City Share)	3,828.00
276	350	1	Principal at P5640-6000 (P1970 National Share & P3670-4030 City Share)	3,850.00
277	371	1	Principal at P5640-6000 (P1992 National Share & P3648-4008 City Share)	3,828.00
278	362	1	Principal at P5640-6000 (P1970 National Share & P3670 -4030 City Share)	3,850.00
279	369	1	Principal at P5640-6000 (P1970 National Share & P3670-4030 City Share)	3,850.00
280	366	1	Principal at P5640-6000 (P1992 National Share & P3648-4008 City Share)	3,828.00
281	372	1	Principal at P5640-6000 (P1992 National Share & P3648-4008 City Share)	3,828.00
282	370	1	Principal at P5640-6000 (P1992 National Share & P3648-4008 City Share)	3,828.00
283	377	1	Principal at P5640-6000 (P1992 National Share & P3648-4008 City Share)	3,828.00
284	359	1	Principal at P5640-6000 (P1970 National Share & P3670-4030 City Share)	3,850.00
285	379	1	Principal at P5640-6000 (P1992 National Share & P3648-4008 City Share)	3,828.00
286	373	1	Principal at P5400-6000 (P1992 National Share & P3408-4008 City Share)	3,708.00
287	374	1	Principal at P5400-6000 (P1992 National Share & P3408-4008 City Share)	3,708.00
288	375	1	Principal at P5400-6000 (P1992 National Share & P3408-4008 City Share)	3,708.00
289	376	1	Principal at P5400-6000 (P1992 National Share & P3408-4008 City Share)	3,708.00
290	378	1	Principal at P5400-6000 (P1992 National Share & P3408-4008 City Share)	3,708.00
291	380	1	Principal at P5400-6000 (P1992 National Share & P3408-4008 City Share)	3,708.00
292	383	1	Principal at P5400-6000 (P1992 National Share & P3408-4008 City Share)	3,708.00
293	382	1	Principal at P5400-6000 (P1992 National Share & P3408-4008 City Share)	3,708.00
294	381	1	Principal at P5400-6000 (P1716 National Share & P3684-4284 City Share)	3,984.00
295	384 385 386	5	Principals at P6000 p.a. each	30,000.00

296	0.4557	8	Principals	6000	P 48,000.00
297	387-399 0-31 0.4557	60	Assistant Principals	4800-5100	297,000.00
298	400 419 420	4	Teachers	3840-4080	15,840.00
299	401 402 403 404 405 406 407 408 409 410 411 412 413 414 416 417 420 421 422 425 449	357	Teachers	3840-3960	1,392,300.00
300	416 420	3	Teachers	3720-3840	11,340.00
301	415 416 417 418 420 421 422 423 426 428 429 431 437 439 448	210	Teachers	3600-3720	762,600.00
302	417 420 427	12	Teachers	3540-3600	43,200.00
303	421 422 423 424 425 426 428 429 431 432	253	Teachers	3420-3540	880,440.00

	433		(10)	(P2940)		
	434		(1)	(P2760)		
	437		(27)	(P2940)		
	438		(2)	(P2760)		
	439		(6)	(P2940)		
	440		(1)	(P2760)		
	441		(8)	(P2940)		
	443		(5)	(P2760)		
	444		(3)	(P2940)		
304		7	Teachers		3360-3480	23,940.00
	428		(2)	(P3120)		
	435		(3)	(P2940)		
	437		(2)	(P2940)		
305		384	Teachers		3240-3360	1,267,200.00
	426		(2)	(P2940)		
	429		(25)	(P2940)		
	430		(7)	(P2940)		
	432		(31)	(P2940)		
	433		(33)	(P2940)		
	434		(2)	(P2760)		
	437		(64)	(P2940)		
	438		(5)	(P2760)		
	440		(8)	(P2760)		
	442		(50)	(P2760)		
	445		(55)	(P2760)		
	0.4557 C-35		(102)	(P2760)		
306		4	Teachers		3240-3300	13,080.00
	435		(2)	(P2940)		
	445		(2)	(P2760)		
307		329	Teachers		3120-3180	1,036,350.00
	434		(3)	(P2760)		
	438		(10)	(P2760)		
	440		(13)	(P2760)		
	443		(24)	(P2760)		
	445		(47)	(P2760)		
	446		(39)	(P2760)		
	447		(70)	(P2760)		
	449		(52)	(P2760)		
	451		(31)	(P2760)		
	452		(5)	(P2760)		
	0.4557 C-35		(35)	(P2760)		
308		2	Teachers		3180-3240	6,420.00
	436		(P3120)			
309		132	Teachers		3060	403,920.00
	447		(2)	(P2760)		
	448		(65)	(P2760)		
	449		(19)	(P2760)		
	450		(32)	(P2760)		
	0.4557 C-35		(14)	(P2760)		
310		34	Teachers		3000	102,000.00
	448		(3)	(P2760)		
	452		(2)	(P2760)		
	0.4557 C-35		(29)	(P2760)		
	1,731		Sub-Total for Intermediate Teachers ...			16,493,386.00
311	453	1	Clerk			2,760.00
312	454	1	Clerk			2,580.00
313	455	2	Clerks	2580		5,160.00

314	456-460 0.4557 G-36				
315	461 462 463 464	41 17	Clerks Clerical Aides	2400-2580 2280-2400	102,090.00 39,780.00
			(12) (P1800)		
			(1) (P2040)		
			(2) (P2160)		
			(2) (P2040)		
316	465 466 467	24	Laborers (Helpers)	2160-2280	53,280.00
			(9) (P2040)		
			(1) (P2040)		
			(14) (P2040)		
317	469 470 471 472 473 474	155	Janitors	2160-2280	344,100.00
			(57) (P2040)		
			(38) (2040)		
			(39) (P2040)		
			(19) (P2040)		
			(2) (P2040)		
318		(180)	Salary differentials for one hundred eighty janitors to adjust their salaries from P1560-p.a. to P2040 p.a. each (Rep. Act. 1805)		
318-a	0.4730 (2,527)		Salary differentials for two thousand five hundred twenty-seven National (City) Teachers (Rep. Act 1805)		
(1)		(736)	Teachers at P216 p.a. each. From 2424 p.a. ea. (Nat.) to P2640 p.a. each		
(2)		(115)	Teachers at 216 p.a. each. From 2424 p.a. each (Nat.) to P2640 p.a. each		
(3)		(310)	Teachers at P216 p.a. each. (From P2424 p.a. ea. (Nat.) to P2640 p.a. each		
(4)		(9)	Teachers at P84 p.a. each From P2676 p.a. ea. (Nat.) to P2760 p.a. each		
(5)		(1147)	Teachers at P84 p.a. each. From 2808 p.a. ea. (Nat.) to P2892 p.a. each		
(6)		(210)	Teachers at P48 p.a. each From P2952 p.a. ea. (Nat.) to P3000 p.a. each		
					(10,080.00)
					<u>P 994,110.00</u>

TOTAL FOR SALARIES AND WAGES - ELEMENTARY SCHOOLS P 7,487,496.00

H I G H S C H O O L S

319	260	3	Principals	7680-7800	23,220.00
319-a	260	1	Principal	7800-8400	8,100.00
320	260-a	2	Principals	6900-7200	14,100.00
321	261	7	Principals	6420-6600	45,570.00
322	262	1	Principal	6000-6600	6,300.00
323	262	2	Principals	5640-6000	11,640.00
324	B-8	3	Principals	5640-6000	17,460.00
	0.4557				
325	263	13	Assistant Principals	5100-5400	68,250.00
326	264	3	Assistant Principals	4800-5100	14,850.00
327	B-9	3	Assistant Principals	4800-5100	14,850.00
	0.4557				
328	265-267	20	Head Teachers	4500-4800	93,000.00
329	268	13	Heads of Departments	4380-4620	58,500.00

330	271-272	53	Heads of Departments	4140-4320	224,190.00
331	273-274	61	Heads of Departments	3840-3960	237,900.00
332	0.4557	4	Athletic Coordinators	4200	16,800.00
333		18	Teachers	3840-4080	71,280.00
	277		(7) (P4200)		
	278		(2) (P3720)		
	279		(3) (P3480)		
	280		(2) (P3480)		
	281		(1) (P3480)		
	282		(3) (P3480)		
334		202	Teachers	3840-3960	787,800.00
	276		(4) (P3720)		
	277		(14) (P3720)		
	278		(17) (P3720)		
	279		(36) (P3480)		
	280		(23) (P3480)		
	281		(65) (3480)		
	282		(25) (P3480)		
	283		(10) (P3300)		
	284		(2) (P3300)		
	287		(5) (P3120)		
	B-13		(1) (P2760)		
	0.4577				
335		17	Teachers	3720-3840	64,260.00
	281		(8) (P3480)		
	282		(2) (P3480)		
	283		(5) (P3300)		
	290		(2) (3120)		
336		219	Teachers	3600-3720	801,540.00
	278		(4) (P3720)		
	279		(11) (P3480)		
	280		(5) (P3480)		
	282		(2) (P3480)		
	283		(175) (P3300)		
	284		(13) (P3300)		
	287		(7) (P3120)		
	B-13		(2) (P2760)		
	0.4557				
337		16	Teachers	3540-3660	57,600.00
	281		(2) (P3480)		
	287		(10) (P3120)		
	290		(4) (P3120)		
338		244	Teachers	3420-3540	849,120.00
	281		(18) (P3480)		
	283		(18) (P3300)		
	284		(20) (P3300)		
	285		(4) (P3120)		
	286		(2) (P3120)		
	287		(81) (P3120)		
	288		(2) (P3120)		
	289		(36) (P3120)		
	290		(61) (P3120)		
	B-13		(2) (2760)		
	0.4557				
339		14	Teachers	3360-3480	47,880.00
	284		(7) (P3300)		
	287		(5) (P3120)		
	292		(2) (P2940)		
340		217	Teachers	3240-3360	716,100.00
	290		(130) (P3120)		
	291		(26) (P2940)		

	292		(33)	(P2940)		
	293		(1)	(P2760)		
	294		(24)	(P2760)		
	B-13					
	0.4557		(3)	(P2760)		
341		28	Teachers		3240-3300	91,560.00
	290		(8)	(P3120)		
	291		(2)	(P2940)		
	292		(7)	(P2940)		
	294		(5)	(P2760)		
	298		(5)	(P2760)		
	B-13					
	0.4557		(1)	(P2760)		
342		630	Teachers		3120-3180	1,984,500.00
	291		(12)	(P2940)		
	292		(12)	(P2940)		
	293		(1)	(P2760)		
	294		(219)	(P2760)		
	295		(43)	(P2760)		
	298		(132)	(P2760)		
	B-130,					
	0.4557		(6)	(P2760)		
	4599		(10)	(P2760)		
343		18	Teachers		3180-3240	57,780.00
	291		(4)	(P2940)		
	294		(6)	(P2760)		
	297		(2)	(P2760)		
	298		(3)	(P2760)		
	B-130,					
	0.4559		(3)	(P2760)		
344		412	Teachers		3060	1,260,720.00
	291		(12)	(P2940)		
	296		(33)	(P2760)		
	298		(230)	(P2760)		
	299		(97)	(P2760)		
	300		(16)	(P2760)		
	B-13,					
	0.4557		(4)	(P2760)		
	0.4599		(20)	(P2760)		
345		5	Teachers		3120	15,600.00
	B-13,					
	0.4557		(5)	(P2760)		
346		323	Teachers		3000	969,000.00
	291		(47)	(P2940)		
	298		(29)	(P2760)		
	301		(106)	(P2760)		
	302		(44)	(P2760)		
	B-13,					
	0.4557		(77)	(P2760)		
	0.4599		(20)	(P2760)		

2,363 Sub-Total for Teachers - High Schools P 8,629,470.00

347	303	1	Senior Clerk	3600-3720	3,660.00
348	304	1	Senior Clerk	3600-3720	3,660.00
349	305	1	Clerk	3000-3120	3,060.00
350	306	1	Clerk		2,760.00
351	307	1	Clerk		2,880.00
352	308	2	Clerks	2580	5,160.00
353		22	Clerics	2400-2580	54,780.00
	309-				
	313		(14)	(P2280)	
	B-15,				
	0.4557		(6)	(2040)	
	0.4599		(2)	(P2040)	

354	14	10	Clerical Aides	2280-2400	23,400.00
	314		(7) (P2040)		
	Sec. 1, No.		(3) (P2160)		
	4,0.4599				
355	315	18	Laborers (Helpers)	2160-2280	39,960.00
356	Sec. 1, No.				
	5,0.4599	3	Laborers (Helpers)	2160-2280	6,660.00
357		207	Janitors	2160-2280	459,540.00
	316		(149) (P2040)		
	317		(39) (P2040)		
	318		(7) (P2040)		
	319		(9) (P1680)		
	Sec. 1, No.		(3) (P2040)		
	5,0.4599				

P 605,520.00

TOTAL FOR SALARIES AND WAGES

2,819

HIGH SCHOOLS

P9,234,990.00

NIGHT GENERAL HIGH SCHOOLS

358	Res. 468, S. 1962	6	Principals at P14.00 a night, three nights a week	8,064.00
359	Res. 3, s. 1963	6	Asst. Principals at P10.50 a night, three nights a week	6,048.00
360		6	Guidance Counselors at P6.00 a night, two nights a night	2,304.00
361		12	Librarians at P5.00 a night, three nights a week	5,760.00
362		201	Teachers at P2.70 a period, six hundred (600) periods a night (115,200 periods)	311,040.00
363		12	Teachers at P5.00 a night, three nights a week	5,760.00
364		7	Janitors at P4.00 a night, six nights a week	5,376.00

TOTAL FOR SALARIES AND WAGES

250

NIGHT GENERAL HIGH SCHOOLS

P 344,352.00

E. RODRIGUEZ VOCATIONAL HIGH SCHOOL

365	320	1	Principal	P7680-7800	P 7,740.00
366	321	1	Assistant Principal and Chief Coordinator	6120-6240	6,180.00
367	322	1	Head, Related Subjects Department	4380-4620	4,500.00
368	323	1	Head, Vocational Educa- tion Department	4380-4620	4,500.00
369	B-10				
	0.4557	1	Head of Department	3840-3960	3,900.00
370		5	Teachers	3480-3960	19,500.00
	324		(1) (P3720)		
	325		(4) (P3480)		
371	327	1	Teacher	3720-3840	3,780.00
372		5	Teachers	3600-3720	18,300.00
	326		(1) (P3300)		
			(4) (P2940)		
373		5	Teachers	3420-3540	17,400.00
	327		(1) (P3480)		
	328		(4) (P3120)		
374		21	Teachers	3240-3360	69,300.00
	329		(12) (P2940)		
	330		(3) (P2940)		
	331		(4) (P2760)		
	334		(2) (P2760)		
375		2	Teachers	3240-3300	6,540.00
	334		(2) (P2760)		
376		14	Teachers	3120-3180	44,100.00
	333		(4) (P2760)		
	334		(10) (P2760)		
377		15	Teachers	3060	45,900.00
	322		(P2760)		
	333		(P2760)		
378		9	Teachers	3000	27,000.00
	334		(P2760)		
		<u>77</u>	SUB-TOTAL FOR TEACHERS		P 278,640.00
379	335	1	Property Custodian	2880-3000	2,940.00
380	336	1	Clerk	2760	2,760.00
381	337	1	Clerk	2400-2580	2,490.00
382	338	1	Accounting Clerk	2400-2580	2,490.00
383	339	2	Clerical Aides	2280-2400	4,680.00
384	340	1	Clerical Aide	2280-2400	2,340.00
385	341	2	Helpers	2160-2280	4,440.00
386	342	7	Janitors	2160-2280	15,540.00
387	343	2	Janitors	2160-2280	4,440.00
388	343	2	Laborers	2160-2280	4,440.00
389	344	1	Watchmen	2280-2400	2,340.00
390	345	1	Watchman	2280-2400	2,340.00
391	346	1	Laborer	2160-2280	2,220.00
		<u>105</u>			P 53,460.00
			TOTAL FOR SALARIES & WAGES		<u>P 332,100.00</u>

BOYS TOWN SCHOOL

392	475	1	Principal	6900-7200	7,050.00
393	476	1	Teacher	3840-3960	3,900.00
394	477	1	Teacher	3600-3720	3,660.00
395	478	1	Teacher	3720-3960	3,840.00
396	479	2	Teachers	3240-3360	6,600.00
397		2	Teachers	3120-3180	6,300.00
	480		(1) (P2760)		
	482		(1) (P2580)		
398		5	Teachers	3060	15,300.00

	480	(1)	(P2760)		
	481	(1)	(P2760)		
	482	(1)	(P2580)		
	483	(2)	(P2580)		
399		7	Teachers	3000	21,000.00
	480	(2)	(P2760)		
	482	(3)	(P2580)		
	483	(2)	(P2580)		
		<u>19</u>	SUB-TOTAL FOR TEACHERS		<u>P 67,650.00</u>
400	484	1	Property Custodian	2580-2760	2,670.00
401	485	1	Clerk	2400-2580	2,490.00
		<u>22</u>			<u>P 5,160.00</u>
			TOTAL FOR SALARIES AND WAGES		
			BOYS TOWN SCHOOL		<u>P 72,810.00</u>
			SUMMARY OF SALARIES AND WAGES		
1 - 257		I.	DIVISION OFFICE		<u>P1,622,094.00</u>
258-318a		II.	ELEMENTARY SCHOOLS		
			Including Salary Adjustment of		
			National Teachers & Janitors		<u>P7,487,496.00</u>
319 - 357		III.	HIGH SCHOOL		<u>P9,234,990.00</u>
358 - 364		IV.	NIGHT GENERAL HIGH SCHOOLS		<u>P 344,352.00</u>
365 - 391		V.	E. RODRIGUEZ VOCATIONAL HIGH SCHOOL		<u>P 332,100.00</u>
392 - 401		VI.	BOYS TOWN SCHOOL		<u>P 72,810.00</u>
			GRAND TOTAL FOR SALARIES & WAGES		<u>P19,093,842.00</u>
		II.	CONTINGENT EXPENSES		
		I.	DIVISION OFFICE		
402	486		Travel and transportation - including		
			auto allowance for the Superintendent		
			of City Schools, the Asst. Superin-		
			tendent of City Schools, and the Asst.		
			Superintendent for Elementary Educa-		
			tion for use of their privately-owned		
			cars at P240.00, P200.00 and P200.00		
			each per month respectively		<u>P 66,630.00</u>
403	487		Supplies and materials		20,000.00
404	489		Repair of equipment		1,500.00
405			Binding and Printing		3,500.00
406	491		Communication		5,882.00
407			Subscription to Newspapers & Magazines		1,000.00
408	7 (Misc.		Representation Expenses		<u>7,800.00</u>
	Expenses)		Total for Division Office		<u>P106,312.00</u>

2. ELEMENTARY SCHOOLS

409	503	Supplies and materials	P 33,000.00
		Office supplies and cleansing materials P8,000.00	
		Supplies for ineustrial arts and gardening in 49 elementary schools P12,500.00	
		Supplies and materials for home economice in 49 elementary schools P12,500.00	
410	504	Water consumption	40,000.00
411	505	Rental	274,561.00
412		Repair of equipment	1,500.00
413	507	Illumination	40,000.00
414	508	Communication	9,000.00
415		Subscription to Newspapers & Magazines	9,000.00
416	Ord. 4557	Equipment, supplies & materials for athletes	49,700.00
417	Ord. 4557	Transportation for athletes	<u>4,950.00</u>
Total for Elementary Schools			<u><u>P 461,711.00</u></u>

3. HIGH SCHOOLS

418	494	Supplies and materials	50,000.00
419	495	Water consumption	25,000.00
420		Repair of equipment	2,500.00
421	497	Rental	436,740.00
422	498	Maintenance & repair of fixed property	10,000.00
423	499	Illumination	45,000.00
424	500	Communication	10,884.00
425	Ord. 4641	Publication of Schools Papers	120,000.00
426	596	Purchase of supply & materials for practical instruction in Home Economics	12,000.00
427		Subscription to Newspapers & Magazines	10,000.00
428	Ord. 4557	Equipment, supplies & materials for athletes	63,400.00
429	Ord. 4557	Transportation for athletes	<u>9,800.00</u>
Total for high schools			<u><u>P 795,324.00</u></u>

4. NIGHT GENERAL HIGH SCHOOLS

430		Supplies and materials	P 9,000.00
431		Other Services	<u>3,000.00</u>
		Total for Night General High School ..	<u>P 12,000.00</u>

5. E. RODRIGUEZ VOCATIONAL HIGH SCHOOL

432	510	Supplies and materials	P 10,000.00
433	511	Water consumption	1,000.00
434	512	Repair of equipment	2,000.00
435	517	Maintenance & repair of fixed property	2,000.00
436	515	Illumination	2,000.00
437	516	Communication	558.00
438	Ord. 4557	Equipment, supplies & materials for athletes	2,100.00
439	Ord. 4557	Transportation for athletes	<u>400.00</u>
		Total for E. Rodriguez Vocational High School	<u>P 20,058.00</u>

6. BOYS' TOWN SCHOOL

440	518	Travel & transportation	500.00
441	519	Supplies and materials	5,000.00
442	Ord. 4557	Equipment, supplies & materials for athletes	300.00
443	Ord. 4557	Transportation for athletes	<u>50.00</u>
		Total for Boys' Town School	<u>P 5,850.00</u>

SUMMARY OF CONTINGENT EXPENSES

1.	DIVISION OFFICE	<u>P 106,312.00</u>
2.	ELEMENTARY SCHOOLS	<u>P 461,711.00</u>
3.	HIGH SCHOOLS	<u>P 795,324.00</u>
4.	NIGHT GENERAL HIGH SCHOOLS	<u>P 12,000.00</u>
5.	E. RODRIGUEZ VOCATIONAL HIGH SCHOOL	<u>P 20,058.00</u>
6.	BOYS' TOWN SCHOOL	<u>P 5,850.00</u>
	TOTAL FOR CONTINGENT EXPENSES	<u>P1,401,255.00</u>

III. SPECIAL PURPOSES

444	522	Government share on life & retirement insurance premiums of officials and employees	P 898,820.00
		a. Division Office	74,400.00
		b. Elementary Schools ..	374,090.00
		c. High Schools	425,980.00
		d. E. Rodrigudx Voca- tional High School .	19,950.00
		e. Boys' Town School ...	4,400.00
445	523	Retirement gratuity of Mrs. Edna T. Stiver (payable quarterly until February, 1975)	2,200.00
446	524	Salaries of substitute teachers taking the places of teachers on maternity and sick leave of absence	50,000.00
		a. Elementary Schools ..	21,000.00
		b. High Schools	27,700.00
		c. E. Rodriguez Vocational High School	1,000.00
		d. Boys' Town School ...	300.00
		TOTAL FOR SPECIAL PURPOSES	<u>P 951,020.00</u>

IV. EQUIPMENT

447		Classroom Equipment	P 236,173.00
		a. Elementary Schools	P116,820.00
		b. High Schools	96,173.00
		c. Night General High Schools	6,000.00
		d. E. Rodriguez Voca- tional High School .	16,800.00
		e. Boys' Town School	400.00
448		Science Equipment	115,000.00
		a. High Schools	P100,000.00
		b. E. Rodriguez Vocatio- nal High School	10,000.00
		c. Boys Town School	5,000.00
		TOTAL FOR EQUIPMENT	<u>P 351,173.00</u>

V. APPROPRIATION FOR EVENING
VOCATIONAL SCHOOL

For the operation and maintenance of
evening vocational schools:

449	525	Araullo Evening Vocational School	P 50,000.00
450	525	Arellano Evening Vocational School	50,000.00
451	Ord. 4634 Ord. 4680	Mapa Evening Vocational School	68,544.00
452	525	E. Rodriguez Vocational School	75,000.00
453	525	Torres Evening Vocational School	<u>75,000.00</u>
TOTAL FOR EVENING VOCATIONAL SCHOOLS ...			<u>P 318,544.00</u>

VI. APPROPRIATION FOR TEXTBOOKS

For the purchase of textbooks, supplementary readers, reference materials and magazines for the Manila City Schools, as per list submitted by the Superintendent of City Schools P1,600,000.00

R E C A P I T U L A T I O N

1 - 401	1 - 485	I. SALARIES AND WAGES	<u>P19,093,842.00</u>
402- 443	486- 521	II. CONTINGENT EXPENSES	<u>P 1,401,255.00</u>
444- 446	522- 524	III. SPECIAL PURPOSES	<u>P 951,020.00</u>
447- 448	-	IV. EQUIPMENT	<u>P 351,173.00</u>
449- 453	525	V. EVENING VOCATIONAL SCHOOLS	<u>P 318,544.00</u>
454	Ords. 4553, 4675, 4727; Res. 516, '62	VI. TEXTBOOKS	<u>P 1,600,000.00</u>
GRAND TOTAL FOR THE MANILA CITY SCHOOLS			<u>P23,715,834.00</u>

SOCIAL SERVICES

<u>Item No.</u>	<u>Item No</u> <u>Ord. 4566</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
1			Maintenance of bona fide city insane patients in the Psychopathic Hospital, including wages of ward attendants not more than six (6) in number	P 81,000.00
2			Calamity fund and burial of indigents or paupers	2,120.00
3			Maintenance of delinquent boys and girls in the Philippine Training School	70,000.00
4			Salaries of two (2) nurses assigned to the Gota de Leche in connection with the distribution of milk at P2400 per annum each	4,800.00
5			Salaries of eight (8) nurses assigned to the Manila Children's Hospital for the care of the City indigent sick babies at P2400 per annum each	19,200.00
TOTAL FOR SOCIAL SERVICES -----				<u>P177,120.00</u>

BOARD OF TAX APPEALS

For per diem of the members of the Board
of Tax Appeals, including the salary
of the Secretary at P5,600.00 per
annum and the necessary help, sup-
plies, materials and other incidental
expenses and acquisition of fixed
assets, P11,000, General Fund

P11,000.00

SUNDRY PAYMENTS

For the payment of sinking fund and interest of the following bonds of the City of Manila:

- (a) City of Manila Public Improvement Bonds 5% loan of 1935, due Dec. 16, 1969, Act 3456, Second Series:

Sinking Fund	P 9,685.67
Interest	25,000.00
Annual amortization of the deficiencies in the accumulated sinking fund as of December 31, 1955.	11,124.05

- (b) City of Manila Public Improvement Bonds, 4% loan of 1940, due Dec. 1, 1974, Act 3456, Third Series:

Sinking Fund	19,371.33
Interest	45,000.00
Annual amortization of the deficiencies in the accumulated sinking fund as of December 31, 1955.	13,223.40

- (c) City of Manila Public Improvement Bonds, 4% loan of 1941, due March 1, 1975, Act 3456, Fourth Series:

Sinking Fund	9,685.67
Interest	22,500.00
Annual amortization of the deficiencies in the accumulated sinking fund as of December 31, 1955.	6,211.21

- (d) City of Manila Public Improvement Bonds, 4% loan of 1941, due June 1, 1975, Act 3456, Fifth Series:

Sinking Fund	9,685.67
Interest	22,500.00
Annual amortization of the deficiencies in the accumulated sinking fund as of December 31, 1955.	6,107.91

- (e) City of Manila Public Improvement Bonds 4% loan of 1941, due October 1, 1975, Act 3456, Sixth Series:

Sinking Fund	9,685.67
Interest	22,500.00
Annual amortization of the deficiencies in the accumulated sinking fund as of December 31, 1955.	5,111.40

- (f) Public Works and Economic Development Bonds 4% loan of 1955 (1965), 28th Series, for the construction of the City Slaughterhouse under R.A. No. 1000-P650,000.00:

<u>Date Due</u>	<u>Amortization</u>	<u>Interest</u>	<u>Total</u>
Sept. 15, 1963	P55,406.89	P13,000.00	P68,406.89-81,406.89
March 15, 1964		13,000.00	13,000.00

- (g) Public Works and Economic Development Bonds,
4% loan of 1955 (1966) 95th Series for the
construction of the City Slaughterhouse under
R.A. No. 1000-P350,000.00:

<u>Date Due</u>	<u>Amortization</u>	<u>Interest</u>	<u>Total</u>
July 3, 1963		P7,000.00	P7,000.00
Jan. 3, 1963	P29,834.48	7,000.00	36,834.48
			P 43,834.48

- (h) Public Works and Economic Development Bonds 4%
loan of 1956 (1966) 109th Series for the con-
struction of the City Slaughterhouse under
R.A. No. 1000-P3,000,000.00:

<u>Date Due</u>	<u>Amortization</u>	<u>Interest</u>	<u>Total</u>
July 31, 1963		P6,000.00	P6,000.00
Jan. 31, 1964	P25,572.41	6,000.00	31,572.41
			37,572.41

- (i) Development Bank of the Philippines (RFC)

- (1) Tenth and last annual amortization of Sta.
Ana Market loan (P260,200.00) due May 27, 1964:

Principal	
Interest	33,351.60
	3,688.94

- (2) Tenth and last annual amortization of Paco
Market Loan (P212,000.00) due April 19, 1964:

Principal	
Interest	27,173.60
	1,630.40

- (3) Tenth and last annual amortization of Tondo
Market Loan (P87,500.00) due April 29, 1964:

Principal	
Interest	11,215.52
	672.93

- (4) Eight annual amortization of Trabajo Market
Loan (P62,000.00) due February 24, 1964:

Principal	
Interest	7,072.79
	1,351.02

- (5) Third annual amortization of the San Andres
Subdivision Market Loan (P300,000.00) due
August 9, 1963:

Principal	
Interest	25,573.57
	15,186.82

- (j) Government Service Insurance System:

Third annual amortization of Quiapo Underpass
Loan of P1,250,000.00 including the principal
and interest of 6% per annum.

169,834.95

- (k) First Annual amortization of the real estate loan
of P2,405,000.00 for the City Slaughterhouse
and Stockyard, including principal and interest
at 6% per annum.

326,762.54

TOTAL FOR SUNDRY PAYMENT ----- P1,023,920.57

MISCELLANEOUS EXPENDITURES

Item No. Item No.
Item No. Ord. 4566 No.

1	For the payment of insurance premiums of city-owned buildings as authorized by resolutions of the Municipal Board.	P 161,000.00
2	Lump sum payment of retirement gratuities of employees under Act 2589, as amended, who may not qualify for the benefits under RA 660	25,000.00
3	Lump sum of payment of retirement gratuities of employees under RA 1616.	150,000.00*
4	Election expenses, November 12, 1963.	300,000.00
5	Gasoline allowance for the Register of Deeds.	1,800.00
6	Acquisition of landed estates as authorized under Ord. 4709.	<u>2,000,000.00</u>
GRAND TOTAL FOR MISCELLANEOUS EXPENDITURES -----		<u><u>P2,637,800.00</u></u>

MISCELLANEOUS SPECIAL PROJECTS

Noted
1

1. For the installation and establishment of Emergency Health Centers in the 1st and 3rd Congressional Districts of the City of Manila, the strategic places to be determined by the Head of the Manila Health Department, and the main function of these Emergency Health Centers is to minister to the health and medical needs of the residents even after regular office hours, or on a 24-hour basis with 3-shifts duty of personnel at 8 hours per shift. The appropriation for each center shall be distributed as follows:

(a) For salaries of personnel (2 physicians at P4200 p.a., 2 nurses at P2760 p.a. and 4 attendant-helpers at P1800 p.a. ...	P21,120.00
(b) For acquisition of Medical equipment and supplies	18,880.00
T o t a l	P 40,000.00

✓ Grand total for the two districts P 80,000.00 ✓

2. For the establishment and installation of the Labor Technical College at the Rodriguez Vocational High School, Magtahan, Manila, initial outlay only, as the total amount needed for the project is P4,000,000.00 as estimated by school authorities, and the balance shall be appropriated in the next fiscal year budget, by special ordinance or resolution, as the case may be, chargeable to surplus or unexpended balances of appropriation at the end of the current fiscal year period

200,000.00

3. For the acquisition of shops and industrial arts equipment, tools, materials and supplies to modernize our vocational training and instruction, including girls' trade courses in our public schools, the itemized list of such tools and equipment as submitted and prepared by the Supt. of City Schools thru the technical advice of Dr. Louis G. Brunetti, Adviser in Technical Education, Colombo Plan Technical Cooperation Scheme, suggesting that the tools and equipment in said list can be purchased at duty-free price with the aid of the British Embassy, by placing the order thru the Dept. of Foreign Affairs. (NOTE: The total appropriation needed for the project is P1,461,124.00 as reported by the Committee on Appropriations in its Committee Report dated Sept. 4, 1962 by 4th Indorsement,

but the amount only of P200,000.00 as initially allocated in this budget, which balance to be made subsequent by special ordinance or resolution as the case may be, chargeable to surplus or unexpended balances of appropriations at the end of the current fiscal year period) 200,000.00

④ For the erection of a monument at Plaza Leon XIII, Tondo, Manila 10,000.00

5. For the construction and repair of catwalks and alleys 5,141.83

✓ GRAND TOTAL APPROPRIATION FOR MISCELLANEOUS SPECIAL PROJECTS P 495,141.83

SPECIAL PUBLIC IMPROVEMENT PROJECTS

FIRST CONGRESSIONAL DISTRICT

1.	Improvement of Caloocan Street, from Solis to 19 de Junio	P20,000.00
2.	Installation of faucets and/or fire hydrants	30,000.00
3.	Asphalting, construction of curbs and gutters and installation of drainage facilities of Bagac Street, from Hermosa to T. Bugallon	50,000.00
4.	Asphalting, construction of curbs and gutters and installation of drainage facilities of B. A. Tan, from R. Papa to Caloocan boundary ..	15,000.00
5.	Asphalting, construction of curbs and gutters and installation of drainage facilities of Luzon Street, between Magdalena and Benavidez .	10,000.00
6.	Filling of Callejones, construction and repair of catwalks and foot-bridges	10,000.00
7.	General repair of Tayabas Health Center	15,000.00
8.	Construction and/or repair, including installation of drainage facilities of Yangco and Baltazar Streets	10,000.00
9.	Improvement of Tayabas Street, from Alameda to J. Abad Santos Street	10,000.00
10.	Improvement of Bagac Street between Hermosa Street to the Estero	13,000.00
11.	Resurfacing with asphalt of Asuncion Extension from Morga to Lakandula Streets	12,000.00
12.	Installation of drainage facilities of S. Clemente Street from Juan Luna to dead end	5,000.00
13.	Asphalting and construction of curbs and gutters of Velasquez Street from Coral to Perla Street	8,000.00
14.	Improvement of Endaya Street from Dagupan to Prudencia Streets	8,000.00
15.	Asphalting and construction of curbs and gutters of Fidel Street between Tecson to Bulacan Streets	15,000.00
16.	Improvement of Wagas Playground	5,400.00
17.	Construction of drainage facilities of F. Varona Street from Paraiso to Ramona Streets ..	11,500.00
18.	Asphalting and construction of curbs and gutters and installation of drainage facilities of Yangco Street from Herbosa to the dead end	12,100.00
19.	Repair and repainting of the public flush toilet at Tayabas Street dead end, near the railroad tracks	3,000.00
20.	Reconstruction and painting of public flush toilet at Prudencia Street corner Arqueros	7,000.00
21.	Construction of a concrete fence (hollow blocks) with iron grills and wiring to enclose Rizal Elementary School	20,000.00
22.	Installation of three (3) public faucets at Barrio Magdaragat, Balut, Tondo	5,000.00
23.	Construction of a concrete fence (hollow blocks) and cementing of sidewalks surrounding the Barrio Obrero Health Center	5,000.00
24.	Laying of a cement base for the public faucet at Gabriel St., corner Prudencia (Dagupan)	300.00

25.	Laying of a concrete base for the public faucet located at Arqueros St., corner Prudencia (Dagupan)	300.00
26.	Repair of the wooden footbridge connecting Prudencia Street, Dagupan to Coral Street, near R. A. Reyes	2,400.00
27.	Construction of a concrete fence (hollow blocks) to enclose G. del Pilar Elementary School	5,000.00
28.	Installation of two (2) public faucets with concrete bases behind the Alhambra Cigar Factory at G. Perfecto Street	5,000.00
29.	Installation of one (1) public faucet at Molave Street, Manuguit	2,500.00
30.	Installation of one (1) public faucet at 358 Leandro Ibarra Street, corner J. Abad Santos, Barrio Fugoso	2,500.00
31.	Installation of one (1) public faucet at 328 Leandro Ibarra corner Masinop, Barrio Fugoso	2,500.00
32.	Installation of one (1) public faucet with cement base at Pilar and Hermosa Streets	2,500.00
33.	Installation of one (1) public faucet at 1305 Int. 2 Solis Street, near house of Mr. Macario Vergara	2,500.00
34.	Installation of one (1) public faucet at 1268 Int. 2 Solis Street near house of Mr. Rodolfo Valero	2,500.00
35.	Purchase of clinical and office equipment for eleven (11) health centers, as per lists submitted by their respective physicians-in-charge	45,000.00
36.	Purchase of four (4) pairs of basketball standard goals for the following public basketball courts:	5,000.00
	1. Alcalde cor. North Bay Blvd.	
	2. Batangas St. (dead end)	
	3. Coral (dead end), Barrio Magsaysay	
	4. Emmanuel Hospital, Abad Santos	
37.	Improvement of the different streets and alleys of the First Congressional District	27,000.00
38.	Completion of Tondo Health Center	25,000.00
39.	Fencing of Antipolo Railroad from Jose Abad Santos to Cavite Street	5,000.00
40.	Improvement with asphalt treatment of callejones in the First Congressional District	20,000.00
41.	General repair of Posadas Health Center, Balut	10,000.00
42.	General repair of Lallana flush toilet	6,000.00
43.	Construction and improvement of Gerona Street from Sande to Velasquez	25,000.00
44.	Construction and improvement of Ricafort Street from Juan Luna to Estero Canal de la Reina	9,000.00
45.	Installation of lighting facilities in the different basketball courts as follows:	
	1. Basketball court at Nepa, Balut	P2,500.00
	2. Basketball court at Nepa, Balut	2,500.00
	3. Basketball court at Alvarado cor. La Torre	2,500.00
	4. Basketball court at Sandico, Bo. Fugoso	2,500.00
	5. Basketball court at Kagitingan cor. Padre Rada	2,500.00
	6. Basketball court at Kagitingan cor. Morga	2,500.00

7.	Basketball court between Piers 6 & 8 ..	₱2,500.00	
8.	Basketball court at Tioko Basketball Playground	2,500.00	
9.	Basketball Playground at Perla cor. Juan Luna	2,500.00	
10.	Basketball court at Dagupan cor. Tayuman	2,500.00	
11.	Basketball court at Cavite cor. Jose Abad Santos	2,500.00	
12.	Basketball court at Gen. Lukban cor. Antipolo	2,500.00	
13.	Basketball court at Mayhaligue cor. Magdalena	2,500.00	
14.	Basketball court at Molave cor. Batangas	2,500.00	
15.	Basketball court at Old Torres Sub-division, Juan Luna	2,500.00	
16.	Basketball court at Cristobal cor. Masinop	2,500.00	
17.	Basketball court at Clemente Street cor. Juan Luna	2,500.00	
18.	Basketball court at Pilar cor. T. Bugal-lon	2,500.00	45,000.00

TOTAL FOR THE FIRST CONGRESSIONAL DISTRICT ₱550,000.00

SECOND CONGRESSIONAL DISTRICT

1.	Filling and asphaltting, including the construction of drainage system of all public callejones in the second congressional district of Manila	50,000.00
2.	Asphaltting and construction of drainage system and curbs and gutters on Caballeros Street, from Clavel to Lavezares	24,000.00
3.	Asphaltting and construction of drainage system and curbs and gutters on Illustre Street, from Camarines to Gral. Diokno Streets	28,000.00
4.	Asphaltting and construction of drainage system and curbs and gutters on Escaler Street, from Camarines to Gral. Diokno Streets	27,000.00
5.	Construction of the drainage system and the repair of Balibid Viejo Street, from the foot of the bridge to Lepanto Street	30,000.00
6.	Asphaltting and construction of drainage system and curbs and gutters on O'Donnell Street, beginning from Alvarez Street up to Bambang Street	27,000.00
7.	Asphaltting and construction of drainage system and curbs and gutters on O'Donnell Street, beginning from Bambang Street up to Requesens Street	30,000.00
8.	Asphaltting and construction of drainage system and curbs and gutters on O'Donnell Street, beginning from Alvarez Street up to Claro M. Recto Avenue ...	125,000.00
9.	Asphaltting and construction of drainage system and curbs and gutters on O'Donnell Street, beginning from Requesens Street up to Mayhaligue Street	24,000.00
10.	Completion of the improvement of Misericordia Street beginning from Mayhaligue Street up to Claro M. Recto Avenue	85,000.00

TOTAL FOR THE SECOND CONGRESSIONAL DISTRICT ₱ 450,000.00

THIRD CONGRESSIONAL DISTRICT

1. Repair and/or improvement of the Mapa High School	P 30,000.00
2. Repair and/or improvement of Rodriguez Vocational School	30,000.00
3. Construction of the Bacood Modern Flush Toilet at Lot No. 15 of Block 3, Riverside Subdivision, Sta. Mesa	35,000.00
4. Improvement of San Diego Street from Lealtad to Lepanto Streets	5,000.00
5. Improvement of the buildings of the Mapa High School	25,000.00
6. Improvement of the buildings of the Abada High School	25,000.00
7. Improvement of the buildings of the E. Rodriguez Vocational High School	12,500.00
8. Improvement and repair of the Domingo Santiago Health Center	12,500.00
9. Improvement and repair of the Calabash Health Center	25,000.00
10. Construction of waiting shed at Lubiran, Bacood	2,500.00
11. Improvement of Sobriedad Extension from Instruccion to Batanes Street	25,500.00
12. Improvement of Matimyas Street from Instruccion to Plaza Noli	36,000.00
13. Improvement of Casafias Street from Laon Laan to Maria Clara	16,000.00
14. Improvement of P. Margal Street from Manuel dela Fuente to Economia	16,000.00
15. Improvement and repair of the Juan Luna Elem. School	5,000.00
16. Improvement and repair of the Moises Salvador Elementary School	5,000.00
17. Construction of additional rooms at the Rodriguez Vocational School	10,000.00
18. Construction of concrete curbs and gutters and asphaltting of Pepin Street from Dapitan to Pi y Margal Streets	15,000.00
19. Construction of concrete curbs and gutters and asphaltting of Basilio Street from Pi y Margal to Laon-Laon Streets	15,000.00
20. Installation of flush toilets with laundry and bath facilities at the corner of Gerardo and Mindanao Streets in Sta. Mesa	15,000.00
21. Construction of a circular stage in the middle of Plaza Noli, Barrio Maligangam, Sampaloc	7,000.00
22. Construction of a waiting shed at the corner of P. Sanchez and Bagumbayan Streets, Sampaloc ...	5,000.00
23. Construction of a waiting shed at Espana Street in front of the Ramon Magsaysay High School, Sampaloc	5,000.00
24. Construction of a waiting shed at the East Side of Espana corner Blumentritt, Sampaloc	5,000.00
25. Construction of a waiting shed at the corner of G. Tuazon and Calabash road in Sampaloc	5,000.00
26. Construction of a waiting shed at the north end of Lealtad street, Sampaloc	4,000.00
27. Construction of a waiting shed at Batanes Street corner of G. Tuazon Street	4,000.00

28.	Construction of gymnasium and other necessary improvement in the Bacood Elementary School	59,000.00
29.	Raising to flood control level, construction of curbs and gutters and asphaltting of P. Paredes Street from España to Quezon Boulevard	<u>45,000.00</u>
TOTAL FOR THE THIRD CONGRESSIONAL DISTRICT		<u>P 500,000.00</u>

FOURTH CONGRESSIONAL DISTRICT

1.	Completion of improvement of Crisolita Street between Congressman A. Francisco Street and Dagonoy Street	4,000.00
2.	Completion of asphaltting and improvement of Granate Street between Congressman A. Francisco and Dagonoy Streets	8,000.00
3.	Completion of improvement of a 120-meter section of Zamora Street between Idwayway and Tejeron Streets, Sta. Ana	8,000.00
4.	Installation of a 4" water main and a public faucet at Barrio La Purisima Concepcion, Herran, Sta. Ana	5,000.00
5.	Construction of gymnasium at Sta. Ana Elementary School	20,000.00
6.	Asphaltting and improvement of Cagayan Street between Syquia and Paco Roman Streets, Sta. Ana	4,000.00
7.	Improvement of Embarcadero Street from Old Panaderos to the dead end, Sta. Ana	5,400.00
8.	Improvement of Rubi Street from Congressman A. Francisco Street to D. Pinedo Street, San Andres Subdivision	25,000.00
9.	Installation of a 2" water main at Burgos Street, Paco, in lieu of the old pipe	2,000.00
10.	Construction of a public flush toilet at Kahilom II, Pandacan	5,000.00
11.	Installation of a water pump at F. Ma. Guerrero Elementary School	1,000.00
12.	Installation of a public faucet at Raymundo Street corner Esguerra Street, Sta. Ana	600.00
13.	Construction of a modern toilet with bath at Cristobal Street (dead end) in front of House No. 899-K.	5,000.00
14.	Construction of catwalks and filling of alleys	7,000.00
15.	Repair of the existing flush toilet at Villa San Antonio, Singalong, Manila	1,000.00
16.	Filling and seal coating of the public basketball court located at the vicinity of Pasig Line and Diamante Street, Sta. Ana, Manila	800.00
17.	Repair of the existing flush toilet at Anak ng Bayan Street, Paco	1,000.00
18.	Construction of the existing bridge connecting Barrio Kapampangan and Barrio Sta. Maria, Paco	2,000.00
19.	Changing the size of pipe of the water service line of the existing public hydrant located near the house No. 1340-F Int. 5, Burgos Street, Paco	850.00
20.	Asphaltting of San Antonio Street from Union and Peñafrancia Street	5,000.00
21.	Construction of curbs, gutters, installation of drainage facilities, filling and asphalt paving of San Pedro Street	20,000.00

22.	Construction of curbs and gutters, installation of drainage facilities, filling and asphalt paving of Sagat Street, Paco	20,000.00
23.	Raising, installation of drainage facilities, construction of curbs, gutters, filling and asphalt paving of Barrio Kapampangan Street, Sta. Ana	15,000.00
24.	Asphalting San Pascual Street from Vermont up to Harrison Boulevard, Malate	8,600.00
25.	Filling of G. Tuazon Street from San Andres to Gonzalo Street, Singalong	500.00
26.	Construction of catwalk from or starting from house No. 1647 Int. 11 Gomez Street	250.00
27.	Asphalting, construction of curbs and gutters and installation of drainage facilities of Calderon Street, Sta. Ana, between Isabel and Syquia Streets	20,000.00
28.	Asphalting, construction of curbs and gutters and installation of drainage facilities of del Pilar Street, Sta. Ana, between M. Roxas and Gagayan Sts.	11,000.00
29.	Asphalting, construction of curbs and gutters and installation of drainage facilities of La Torre Street, Sta. Ana, between Calderon and M. Roxas Sts.	7,500.00
30.	Asphalting, construction of curbs and gutters and installation of drainage facilities of Silang Street, Sta. Ana, from end to end	5,000.00
31.	Asphalt paving of Lamayan Street, Sta. Ana between Old Panaderos and New Panaderos	3,000.00
32.	Asphalting, construction of curbs and gutters and installation of drainage facilities of Ariston Bautista Street, Punta, Sta. Ana, from F. Roxas Street, to dead end	3,000.00
33.	Asphalting, construction of curbs and gutters and installation of drainage facilities of Azucena Street, Sta. Ana, from Lamayan Street, to dead end	5,000.00
34.	Asphalt paving of Martinez Street (Manila Portion) Punta, Sta. Ana	4,000.00
35.	Asphalting, construction of curbs and gutters and installation of drainage facilities of San Antonio Street, Paco, between Peñafrancia and Canonigo Sts.	7,500.00
36.	Asphalting, construction of curbs and gutters and installation of drainage facilities of Estrada Extension Street, San Andres Subdivision, between Chromium and Nickel Streets, directly fronting the Holy Family Parish Church	12,500.00
37.	Asphalting, construction of curbs and gutters and installation of drainage facilities at city property unnamed alley starting from House No. 1129 and 1131 to dead end, located along Ayala Blvd. Streets, E. mita, directly fronting the Shell Gasoline Station	5,000.00
38.	Construction of concrete benches with 4 steps around the Union Public Playground, Basketball Court, located along Union Street, Paco	3,000.00
39.	Asphalting, construction of curbs and gutters and installation of drainage facilities of Beata Street, Pandacan, from Lorenzo de la Paz to Isidro Certeza Streets	20,000.00
40.	Construction of a concrete public flush toilet with bath and laundry tubs, to replace the present antiquated building of public toilet No. 81 situated at the corner of Callejon San Pablo and Sagat Streets, Paco	8,000.00
41.	Construction of a concrete public flush toilet with bath and laundry tubs, to replace the present anti-	

	quated public toilet situated at Jesus Extension and Sto. Niño Streets, Pandacan	8,000.00
(42)	Asphalting, construction of curbs and gutters and installation of drainage facilities of Crisolita Street, San Andres Subdivision, from Dagonoy to Diamante Streets	8,500.00
43.	Asphalting, construction of curbs and gutters and installation of drainage facilities of Don Pedro Street, San Andres Subdivision, from Conchu to Bautista Streets	8,500.00
(44)	Filling in, cementing and construction of drainage facilities of a government unnamed callejon, located in the interior of Santiago and Paz Streets, Paco, starting from House No. 1238 Santiago Street	1,500.00
45.	Installation of a public hydrant at the corner of Sagat Street, Paco, near the concrete wall of the M.R.R. and the former Sincere Lumber Company	800.00
46.	Installation of a public hydrant at the corner of Union Extension and Gral. Luna Extension, Paco	1,000.00
47.	Installation of a Fire Alarm Box at the corner of 4th and 5th Streets, Fabie Estate Subdivision, Paco .	2,000.00
48.	Installation of a public hydrant at the corner of Santiago Street, Paco, near House No. 1238	700.00
49.	Cementing of the Nebraska Basketball Court, fencing, installation of lighting facilities and for the purchase of playground equipments and apparatus, located along Nebraska Street, Malate	8,300.00
50.	Installation of a public hydrant near House No. 2038 Int. E, Hilom Street, Pandacan, directly fronting M. E. Co., Post No. 115-1168	1,500.00
51.	Construction of a footbridge crossing Estero de Beata, towards Floresca Street, Beata, Pandacan	1,000.00
52.	Purchase of one (1) electric range with four (4) burners and oven, and one (1) refrigerator for the Araullo High School Vocational Class	5,000.00
53.	Construction of curbs and gutters and installation of drainage facilities of Ligaya Street, Sta. Ana and asphalting	4,000.00
54.	Repair of public flush toilet and installation of drainage facilities located at the back of Bagong Barangay Housing Project, Zamora Street, Pandacan ...	2,000.00
55.	Construction of concrete waiting shed with complete lighting facilities on Plaza Felipe Calderon located along Herran Street, Sta. Ana	4,000.00
56.	Filling in of San Jorge Street, Paco, located at the back of Justo Lukban Elementary School, two (2) portions of said streets	500.00
(57)	Filling in of Union Extension Street, Paco from R. Lanuza to Gral. Luna Extension Street, two (2) portions of said street	500.00
58.	Filling in of Dagonoy Street, Singalong, from Singalong Street to dead end near the Estero Tripa de Gallina, two (2) portions of said alley	500.00
59.	Filling in of Mataas na Lupa Street, Anak ng Bayan, Paco, two (2) portions of said street	500.00
60.	Filling in of the following ten (10) callejones in Sta. Ana, Callejones 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10 from del Pan Street to Estero de Sta. Clara, at P250 per callejon	2,500.00
61.	Installation of a new public hydrant in an unnamed callejon near the bakery located along Burgos Extension Street, Paco	1,200.00
62.	Installation of a new public hydrant at the corner of Gallarza and Perlita Streets, San Andres Subdivision	1,000.00

63.	Construction of a concrete waiting shed with complete lighting facilities at Jesus Street, Pandacan, between Narciso and Industria Streets, Pandacan	4,000.00
64.	Asphalting, construction of curbs and gutters and installation of drainage facilities of Pedrigo Street, Paco, from Merced to Peñafrancia Streets	12,500.00
65.	Installation of a fire hydrant in front of House No. 3131-A Bautista Street, Punta, Sta. Ana	2,500.00
66.	Filling in and cementing of Callejon La Purisima Concepcion, located along Herran Street, Paco	3,000.00
67.	Construction of the Youth Rehabilitation Center at the Paraiso ng Batang Maynila site	50,000.00
68.	Acquisition of school equipment of the Labores Primary School located at Labores Street, Pandacan ...	25,000.00
69.	Special public improvement projects to be introduced by Hon. Lucina C. Alday, the resolution for which to be duly approved by the Mayor	50,000.00
TOTAL FOR THE FOURTH CONGRESSIONAL DISTRICT		<u><u>P500,000.00</u></u>

RECAPITULATION

I.	TOTAL FOR 1ST CONGRESSIONAL DISTRICT	P 550,000.00
II.	TOTAL FOR 2ND CONGRESSIONAL DISTRICT	450,000.00
III.	TOTAL FOR 3RD CONGRESSIONAL DISTRICT	500,000.00
IV.	TOTAL FOR 4TH CONGRESSIONAL DISTRICT	<u>500,000.00</u>
GRAND TOTAL FOR SPECIAL PUBLIC IMPROVEMENT PROJECTS		<u><u>P 2,000,000.00</u></u>

GENERAL PROVISIONS

SEC. 2. All sums appropriated in this Ordinance for salaries and wages for the various departments and offices of the City shall be expended for specific purposes for which appropriated, and no amount appropriated for salaries and wages shall be available for the payment of contingent and other expenses nor shall any amount appropriated for contingent and other expenses be available for the payment of salaries and wages: PROVIDED, That the Chief of the Department of Finance and City Treasurer shall, upon the approval of the Mayor, effect in the account books of the City Treasurer such transfer or readjustment of unexpended balance from one item to another in this appropriation ordinance for the purpose of paying obligations which are expressly authorized by law.

SEC. 3. The total amount appropriated in this Ordinance for the contingent expenses of any department or office of the City shall be available with the specific authority of the Mayor to be done by resolution duly approved by the Mayor, for the payment of any or all items or contingent expenses pertaining to the said department or office: PROVIDED, HOWEVER, That the respective appropriations herein made for each department or office for travelling expenses of personnel and bond premiums shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Travel Expense Law, Chapter XIV of the Revised Administrative Code of nineteen hundred seventeen and Act Numbered Seventeen Hundred Thirty-Nine or the Public Bonding Law, Chapter V of the Revised Administrative Code of nineteen hundred seventeen.

SEC. 4. Inter-departmental transfer of property, not otherwise provided for, may be done by purchase or otherwise with the prior approval of the Municipal Board and the Mayor.

SEC. 5. For services and supplies furnished the other branches of the government or private persons, a chief of department or office may charge the cost thereof or such other rate or rates as shall have been prescribed by law or authorized by the Municipal Board with the approval of the Mayor: PROVIDED, That in case of any question arising between the Government of the City of Manila and any insular bureau or office, provincial or municipal government as to the reasonableness of charges approved as herein provided, appeal may be made to the President of the Philippines whose decision on the matter shall be final: PROVIDED, FURTHER, That all income accruing to the departments and offices of the City by virtue of existing laws and ordinances shall revert to the general unappropriated surplus of the City of Manila: AND PROVIDED, FINALLY, That deposits or payments in advance or by installments and the manner thereof be determined by the Mayor, or sum sufficient to cover the estimated cost of any work or project shall be required when cost is not chargeable to department appropriation, except in the case of the United States Government and the Government of the Philippines and the Manila Electric Company and for pail-cleaning services which is paid for quarterly.

SEC. 6. The net surplus of all appropriations herein made for current expenses of the departments and offices of the City of Manila shall revert to the general fund.

SEC. 7. Subject to the approval of the Municipal Board, and the Mayor, and upon the recommendation of the Auditor General, refund may be made by chiefs of departments on account of receipts from sale of fabricated articles or supplies or services rendered to other branches of the government or private parties, when action shall be consistent with good business practices and equity, also in account

of taxes and licenses or parts thereof, erroneously collected, the refunds of which have been or shall be duly authorized in accordance with law: PROVIDED, That refunds made in pursuance of this provision shall be charged in whole to the Government of the City of Manila.

SEC. 8. Expenditures of funds appropriated by this Ordinance shall be classified in accordance with such regulations as shall be prescribed by the Auditor General.

SEC. 9. All appropriations for automobile allowance provided for in this Ordinance shall be paid during the time in which the official is rendering services and payment of said allowance shall be suspended during the time in which the official is on leave, except in all cases where even though an employee or official is on vacation, he is, however, required to work regularly in the office by order of his chief: PROVIDED, HOWEVER, That only those officials who own automobiles shall have the privilege of this auto allowance.

SEC. 10. Re-adjustment of items within the appropriation of a department or office provided for in this Ordinance, changes in its titles or designations, as well as suspension of any expenditure or elimination of any item, when public interest so requires may be authorized through a resolution of the Municipal Board duly approved by His Honor, the Mayor.

SEC. 11. No employee or laborer shall receive less than P120.00 per month or P4.00 per day: PROVIDED, HOWEVER, That all classified employees possessing first grade and second grade Civil Service eligibilities shall receive minimum monthly salaries of P240.00 and P200.00, respectively: PROVIDED, FURTHER, That the services of the officials and employees belonging to the complement of the elected officials of the city government shall automatically be terminated upon the expiration of the office/or services of such elected official.

SEC. 12. This ordinance shall take effect on July first, nineteen hundred and sixty-three.

Enacted by the Municipal Board of the City of Manila at its regular session today, June 26, 1963.

Approved by His Honor, the Mayor on *September 28, 1963.*

APPROVED: Except the items encircled with ink which are *vetted as* explained in a 1st Indorsement of this Office dated September 28, 1963.

[Signature]
ANTONIO J. VILLEGAS
Mayor
City of Manila

[Signature]
HERMINIO A. ASTORGA
Acting Vice-Mayor and
Presiding Officer, Municipal Board

ATTESTED:

[Signature]
SERAFIN P. MANALO
Secretary to the Mayor

[Signature]
TERNEO KONGSANG
Secretary, Municipal Board

BUDGET RECAPITULATION

DEPARTMENT OR OFFICE

1. Office of the Municipal Board	P 1,865,735.00
2. Office of the Mayor	1,012,031.80
3. Cultural Affairs Office	49,142.00
4. Manila City Library	530,919.65
5. Youth Welfare Council	301,274.00
6. Meat Inspection Board	1,551,318.75
7. Manila Zoological & Botanical Garden	261,786.75
8. Department of Engineering & Public Works	6,191,024.25
9. Manila Police Department	12,137,860.00
10. Office of the City Fiscal	890,711.00
11. Municipal Court	731,921.00
12. Office of the Sheriff	269,276.40
13. Court of First Instance	82,900.00
14. Manila Fire Department	3,530,854.00
15. Department of Finance	3,168,329.40
16. Department of Assessment	342,943.50
17. Manila Health Department	4,879,597.65
18. Department of Public Services	5,819,975.60
19. Office of the City Auditor	457,990.00
20. Division of City Schools	23,715,834.00
21. Social Services	177,120.00
22. Board of Tax Appeals	11,000.00
23. Sundry Payments	1,023,920.57
24. Miscellaneous Expenditures	2,637,800.00
25. Miscellaneous Special Projects	495,141.83
26. Special Public Improvement Projects	<u>2,000,000.00</u>

GRAND TOTAL APPROPRIATION FOR

FISCAL YEAR 1963-64

P 74,136,407.15