

AN ORDINANCE APPROPRIATING THE AMOUNT OF THIRTY-THREE MILLION NINE HUNDRED AND NINE THOUSAND SEVEN HUNDRED AND TWENTY-SEVEN PESOS AND FORTY-SIX CENTAVOS (P33,909,727.46) TO BE MADE AVAILABLE TO AMEND AND/OR SUPPLEMENT CERTAIN ITEMS IN THE DIFFERENT DEPARTMENTS AND OFFICES OF THE GOVERNMENT OF THE CITY OF MANILA, UNDER THE CURRENTLY ENFORCED APPROPRIATION ORDINANCE NO. 4171, AND FOR OTHER PURPOSES.

Be it ordained by the Municipal Board of the City of Manila, that:

SECTION 1. The amount of THIRTY-THREE MILLION NINE HUNDRED AND NINE THOUSAND SEVEN HUNDRED AND TWENTY-SEVEN PESOS AND FORTY-SIX CENTAVOS (P33,909,727.46), or so much thereof as may be necessary, is hereby appropriated out of any funds existing in the City Treasury not otherwise appropriated to be made available to amend and/or supplement certain items in the different departments and offices of the Government of the City of Manila, under the currently enforced Appropriation Ordinance No. 4171, to wit:

MUNICIPAL BOARD

<u>Item No.</u>	<u>Item No.</u> (Ord. 4171)	<u>Designation</u>	<u>Compensation</u>
<u>1. SALARIES AND WAGES</u>			
1	1-4177	Twenty (20) Members of the Board at P10,000.00 p.a. each	P200,000.00
2	2	Secretary, Municipal Board	6,000.00
<u>2. OFFICE OF THE PRESIDING OFFICER</u>			
3	6	One (1) Confidential Assistant	5,400.00
4	Ord. 4211	One (1) Confidential Assistant	4,800.00
5	46	One (1) Legal Assistant	4,200.00
6	8	One (1) Secretary to the Presiding Officer	3,960.00
7	7	One (1) Confidential Assistant	3,120.00
8	11	One (1) Clerk Messenger	2,400.00
9	12	One (1) Laborer-Helper	2,400.00
10	13	One (1) Laborer-Helper	2,400.00
11	95	One (1) Laborer-Helper	2,400.00
11a	New	One (1) Clerical Aide	2,160.00
<u>3. OFFICE OF THE COUNCILORS</u>			
12	14	Twelve (12) Confidential Assistants at P4200 p.a. each	50,400.00
13	Ord. 4177	Eight (8) Confidential Assistants at P4200 p.a. each	33,600.00
14	15	Twelve (12) Confidential Assistants at P3960 p.a. each	47,520.00
15	Ord. 4177	Eight (8) Confidential Assistants at P3960 p.a. each	31,680.00
16	16-4177	Forty (40) Helpers at P2400 p.a. each	96,000.00

17	17-4177	Forty (40) Special Laborers at \$2400 p.a. each	\$ 96,000.00
18	18-4177	Twenty (20) Laborer-Helpers at \$2580 p.a. each	51,600.00
18a	New	Twenty (20) Confidential Investigators at \$2400 p.a. each	48,000.00

4. OFFICE OF THE PRESIDENT PRO-TEMPORE

19	5	One (1) Confidential Assistant	5,400.00
20	104	One (1) Laborer-Helper	2,400.00

5. OFFICE OF THE MAJORITY FLOOR LEADER
(Chairman, Committee on Rules)

21	25	One Confidential Assistant	3,600.00
22	106	One (1) Laborer	2,160.00
23	50-a	One (1) Clerk-Stenographer	3,120.00
24	102	One (1) Clerk	3,120.00
25	103	One (1) Clerk	3,120.00

6. OFFICE OF THE ASSISTANT MAJORITY FLOOR LEADER

26	32	One (1) Legal Assistant	3,120.00
27	34	One (1) Clerk-Typist	2,040.00

7. OFFICE OF THE MINORITY FLOOR LEADER

28	31	One (1) Legal Assistant	3,120.00
29	Ord. 4177	One (1) Typist	1,920.00
30	121-a	One (1) Laborer	1,800.00
31	111	One (1) Laborer-Helper	2,400.00

8. OFFICE OF THE ASSISTANT MINORITY FLOOR LEADER

32	26	One (1) Clerk	2,940.00
33	Ord. 4177	One (1) Typist	1,920.00
34	28	One (1) Laborer	2,400.00

9. OFFICE OF THE CHAIRMAN, COMMITTEE ON APPROPRIATIONS

35	127-a	One (1) Laborer	2,940.00
36	117	One (1) Special Laborer	2,280.00
37	126-a	One (1) Laborer	2,160.00

10. OFFICE OF THE CHAIRMAN, COMMITTEE ON POLICE

38	110	One (1) Helper	2,940.00
39	121	One (1) Laborer	1,800.00
40	39	One (1) Laborer	2,040.00

11. OFFICE OF THE CHAIRMAN, COMMITTEE ON WAYS AND MEANS

41	109	One (1) Helper	2,580.00
42	113	One (1) Laborer-Helper	2,400.00
43	122	One (1) Laborer	1,800.00

12. OFFICE OF THE CHAIRMAN, COMMITTEE ON APPOINTMENTS

44	127-b	One (1) Laborer	2,940.00
45	114	One (1) Laborer-Helper	2,580.00
46	105	One (1) Laborer	2,400.00

256	244	One (1) Principal at \$4500 p.a. (\$1408.80 National Share and \$3091.20 City Share)	3,091.20
257	245	One (1) Principal at \$4500 p.a. (\$1380 National Share and \$3120 City Share)	3,120.00
258	246	One (1) Principal at \$4800 p.a. (\$1380 National Share and \$3420 City Share)	3,420.00
259	247	One (1) Principal at \$4800 p.a. (\$1650 National Share and \$3150 City Share)	3,150.00
260	248	One (1) Principal at \$4800 p.a. (\$1380 National Share and \$3420 City Share)	3,420.00
261	250	One (1) Principal at \$4500 p.a. (\$1290 National Share and \$3210 City Share)	3,210.00
262	252	Eight (8) Asst. Principals at \$3960 p.a. each	31,680.00
263	253	Eight (8) Asst. Principals at \$3960 p.a. each	31,680.00
264	254	Five (5) Asst. Principals at \$3960 p.a. each	19,800.00
265	255	One (1) Assistant Principal	3,480.00
266	256	Five (5) Asst. Principals at \$3960 p.a. each	19,800.00
267	257	Three (3) Asst. Principals at \$3960 p.a. each	11,880.00
268	258	Two (2) Asst. Principals at \$3720 p.a. each	7,440.00
269	260	Four (4) Asst. Principals at \$3960 p.a. each	15,840.00
270	261	One (1) Assistant Principal	3,720.00
271	262	Two (2) Asst. Principals at \$3720 p.a. each	7,440.00
272	259, 262-a	Ten (10) Asst. Principals at \$3720 p.a. each	37,200.00
273	263	Three (3) Guidance Counselors at \$3480 p.a. each	10,440.00
274	264	Two (2) Guidance Counselors at \$3480 p.a. each	6,960.00
275	265	Two (2) Guidance Counselors at \$3300 p.a. each	6,600.00
276	266	Three (3) Counselors at \$3120 p.a. each	9,360.00
277	BQ23	Three (3) Guidance Counselors at \$3120 p.a. each	9,360.00
278	267	Three (3) Guidance Counselors at \$3480 p.a. each	10,440.00
279	268	One (1) Guidance Counselor	3,480.00
280	269	Two (2) Guidance Counselors at \$3300 p.a. each	6,600.00
281	270	One (1) Guidance Counselor	2,760.00
282	271	Four (4) Guidance Counselors at \$3480 p.a. each	13,920.00
283	272	Three (3) Guidance Counselors at \$3300 p.a. each	9,900.00
284	273	One (1) Guidance Counselor	2,940.00
285	274	Two (2) Guidance Counselors at \$3480 p.a. each	6,960.00
286	275	Two (2) Guidance Counselors at \$3300 p.a. each	6,600.00
287	276	Three (3) Guidance Counselors at \$3120 p.a. each	9,360.00
288	277	One (1) Guidance Counselor	2,760.00
289	778-291	One Hundred Twenty-eight (128) Teachers at \$3480 p.a. each	445,440.00

21. ADMINISTRATIVE DEPARTMENT

<u>Item No.</u>	<u>Item No.</u> (Ord. 4171)	<u>Designation</u>	<u>Compensation</u>
74	36	One (1) Asst. Secretary & Adm. Officer	P 9,600.00
75	115	One (1) Laborer-Helper	2,400.00
<u>I. GENERAL AFFAIRS DIVISION</u>			
76	37	One (1) Chief of Division	6,600.00
77	141	One (1) Clerk	2,400.00
78	130	One (1) Laborer	2,400.00
<u>(1) Personnel-Property Section</u>			
79	79	One (1) Chief of Section	5,400.00
80	89	One (1) Asst. Chief of Section	3,480.00
81	80	One (1) Clerk	3,120.00
82	81	One (1) Clerk-Stenographer	3,120.00
83	84	One (1) Laborer-Helper	2,040.00
84	85	One (1) Laborer-Helper	2,040.00
85	135	One (1) Laborer-Helper	2,400.00
86	139	One (1) Laborer-Helper	2,400.00
<u>(2) Accounting & Disbursing Section</u>			
87	73	One (1) Chief of Section	3,960.00
88	76	One (1) Laborer-Helper	2,400.00
89	74	One (1) Clerk-Typist	3,120.00
90	138	One (1) Laborer-Helper	1,800.00
91	123	One (1) Laborer	2,280.00
<u>(3) Mimeographing & Miscellaneous Section</u>			
92	53	One (1) Foreman	3,960.00
93	54	One (1) Roneo Technician	3,960.00
94	127	One (1) Laborer	2,940.00
95	58	One (1) Laborer-Janitor	2,580.00
96	140	One (1) Laborer-Helper	2,160.00
<u>(4) Session Hall Custodian Unit</u>			
97	143	One (1) Sgt. at Arms & Chief Custodian	3,720.00
98	145	One (1) Page	2,760.00
99	146	One (1) Page	2,580.00
100	147	One (1) Page	2,580.00
101	148	One (1) Page	2,580.00
102	149	One (1) Laborer	1,920.00
103	119	One (1) Special Laborer	2,160.00
104	144	One (1) Loudspeaker Operator & Radio Repairman	2,580.00
<u>II. RECORDS & CORRESPONDENCE DIVISION</u>			
105	28	One (1) Chief of Division	5,400.00
106	50-b	One (1) Clerk-Stenographer	2,940.00
<u>(1) Agenda & Briefing Section</u>			
107	39	One (1) Chief of Section	4,800.00
108	44	One (1) Legal Assistant	3,720.00
109	60	One (1) Clerk-Researcher	3,120.00
110	49	One (1) Stenographer	3,120.00

111	89	One (1) Clerk-Briefer	P 2,760.00
112	55	One (1) Laborer-Helper	2,760.00
113	56	One (1) Laborer-Helper	2,760.00
114	57	One (1) Laborer-Helper	2,400.00

(2) Correspondence & Mailing Section

115	40	One (1) Chief of Section	3,480.00
116	48	One (1) Clerk	3,300.00
117	90	One (1) Clerk	3,120.00
118	27	One (1) Typist	1,920.00
119	124	One (1) Laborer	2,760.00
120	92	One (1) Laborer-Helper	2,400.00

(3) Records Section

121	67	One (1) Chief of Section	4,800.00
122	88	One (1) Asst. Chief of Section	3,480.00
123	91	One (1) Clerk-Typist	2,400.00
124	97	One (1) Clerk-Typist	2,040.00
125	94	One (1) Typist	1,920.00
126	93	One (1) Laborer-Helper	2,400.00
127	96	One (1) Laborer-Helper	2,160.00
128	108	One (1) Helper	2,580.00

III. JOURNAL & MINUTES DIVISION

129	62	One (1) Chief of Division	6,600.00
130	63	One (1) Asst. Chief of Division	5,400.00

(1) JOURNAL & COMMITTEE STENOGRAPHERS SECTION

131	64	One (1) Chief Stenographer	5,400.00
132	66	One (1) Debate Stenographer	3,720.00
133	Res. 629	One (1) Stenographer	3,720.00
134	68	One (1) Clerk-Stenographer	3,120.00
135	49-a	One (1) Stenographer	3,120.00
136	67-a	One (1) Debate Stenographer	2,760.00
137	67	One (1) Debate Stenographer	2,760.00
138	41	One (1) Clerk-Stenographer	2,760.00
139	52	One (1) Clerk-Stenographer	2,160.00
140	69	One (1) Tagalog Stenographer	2,580.00
141	71	One (1) Tagalog Stenographer	2,580.00
142	70	One (1) Tagalog Stenographer	2,580.00
143	72	One (1) Tagalog Stenographer	2,580.00
144	98	One (1) Clerk-Typist	2,580.00
145	135-a	One (1) Laborer-Helper	2,400.00

(2) Minutes Section

146	65	One (1) Chief of Section	4,500.00
147	99	One (1) Laborer-Helper	2,400.00
148	77	One (1) Researcher-Typist	2,760.00
149	42	One (1) Clerk	2,760.00
150	131	One (1) Laborer	2,400.00
151	78	One (1) Typist	1,920.00
152	75	One (1) Laborer-Proofreader	1,920.00

(3) Service Section

* 153	New	Twenty (20) Clerks at P2160 p.a. each	43,200.00
* 154	New	Nine (9) Clerical Aides at P2040 p.a. each	18,360.00

IV. LEGAL & TECHNICAL STAFF

(1) Appropriations Technical Unit

155	38	One (1) Senior Assistant	P 6,000.00
* 156	New	One (1) Accountant (CPA)	4,200.00
157	47	One (1) Administrative & Legal Assistant	3,960.00
158	21	One (1) Filing Clerk	3,120.00
159	40	One (1) Clerk-Stenographer	3,120.00
160	51	One (1) Stenographer	2,760.00

(2) Police Technical Unit

161	30	One (1) Legal Assistant	3,960.00
162	35-a	One (1) Laborer	2,040.00
163	35-b	One (1) Laborer	2,040.00
164	35	One (1) Laborer	2,040.00

(3) Legal Research Unit

165	45	One (1) Legal Assistant	3,720.00
166	61	One (1) Stenographer-Researcher	3,720.00
166-a	Ord. 4278	One (1) Laborer	2,400.00

(4) Engineering Technical Unit

167	101	One (1) Engineering Assistant	3,600.00
168	82	One (1) Typist	2,760.00
168-a	Ord. 4278	One (1) Laborer	2,400.00

TOTAL - P 1,199,900.00

II. CONTINGENT EXPENSES

169	150	Traveling expenses & Meal allowance	4,800.00
170	151-4177	Communications	12,000.00
171	152-4177	Consumption of supplies and materials	16,000.00
172	153	Printing, binding reports, documents and publications	2,100.00
173	154-4177	Maintenance & repair of equipment	2,100.00
174	155-4177	Other services, including publications in the newspapers and in the Official Gazette of Ordinances & other advertisements	12,000.00
175	156	Subscription of newspapers and periodicals for the Office of the Presiding Officer	500.00
176	156	Subscription of newspapers and periodicals for the Office of the Councilors at P200.00 p.a. each	4,000.00
177	New	Commutable gasoline allowance for one (1) Presiding Officer at P2400 p.a.	2,400.00
178	New	Commutable gasoline allowance for twenty (20) Councilors at P2040 p.a. each	40,800.00

TOTAL FOR CONTINGENT EXPENSES - - - - - P 96,700.00

III. ACQUISITION OF FIXED ASSETS

179	157	Purchase of office furniture & equipment	7,000.00
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TOTAL FOR ACQUISITION OF FIXED ASSETS - P 7,000.00

IV. SPECIAL PURPOSES

180	158	Government share on life & retirement insurance of officials and employees	22,000.00
181	159	Government share of unpaid contributions during enemy occupation (10th installment)	195.00

RECAPITULATION

I	TOTAL FOR SALARIES AND WAGES	P 1,199,900.00
II	TOTAL FOR CONTINGENT EXPENSES	96,700.00
III	TOTAL FOR ACQUISITION OF FIXED ASSETS	7,000.00
IV	TOTAL FOR SPECIAL PURPOSES	<u>22,195.00</u>
	GRAND TOTAL FOR MUNICIPAL BOARD - - - - -	<u><u>P 1,325,795.00</u></u>

OFFICE OF THE MAYOR

Item No.	Item No. (Ord. 4171)	Designation	Compensation
<u>I. SALARIES AND WAGES</u>			
1	2	Private Secretary to the Mayor	P 6,000.00
2	3 (Municipal Board)	Confidential Liaison Officer and Technical Assistant	7,200.00
3	3	Social Secretary	3,480.00
4	7	Clerk	3,120.00
5	8	Laborer	2,580.00

OFFICE OF THE SECRETARY TO THE MAYOR

6	14	Secretary	12,000.00
7	15	Assistant Secretary to the Mayor	10,000.00
8	16	Assistant Secretary to the Mayor	10,000.00
9	22	Assistant	3,120.00
10	24	Laborer	2,040.00
11	25	Mimeograph Operator	2,160.00
12	27	Office Helper	2,580.00
13	28	Special Laborer	2,940.00
14	30	Laborer	2,580.00
15	32	Laborer	2,040.00
16	33	Laborer	1,800.00

OFFICE OF COMPLAINTS & INVESTIGATION

17	34	Chief of Office	10,000.00
18	35	Assistant Chief of Office	8,400.00
19	36	Legal Assistant	5,400.00
20	37	Legal Assistant	4,800.00
21	49	Legal Assistant	3,120.00
22	38	Confidential Assistant	3,720.00
23	39	Confidential Assistant	4,200.00
24	40	Confidential Assistant	3,720.00
25	41	Confidential Assistant	3,120.00
26	42	Confidential Assistant	3,120.00
27	43	Confidential Assistant	2,760.00
28	44	Assistant	2,580.00
29	45	Three (3) Confidential Agents at P2400 each	7,200.00
30	45	Two (2) Confidential Agents at P2400 each	4,800.00
31	46	Clerk	3,480.00
32	47	Investigator	2,580.00
33	48	Confidential Agent	2,580.00
34	49	Investigator	2,580.00
35	49	Two (2) Investigators at P2400 each	4,800.00
36	50	Confidential Agent	2,760.00
37	51	Clerk	3,480.00
38	52	Clerk-Stenographer	2,760.00
39	53	Laborer	2,400.00
40	54	Laborer	2,280.00
41	55	Laborer	1,800.00
42	NEW	Legal Assistant	4,200.00
43	NEW	Legal Assistant	4,200.00
44	8 (Meat Inspection Board)	Legal Assistant	3,720.00
45	NEW	Two (2) Stenographers at P2400 each	4,800.00

RECRUITMENT & SELECTION

47	60	Medical Officer	6,000.00
48	62	Action Clerk	3,120.00

TRAINING & EMPLOYEE RELATIONS

49	69	Clerk	3,120.00
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RESEARCH AND STATISTICS

50	80	Action Clerk	2,940.00
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PERMITS & LICENSE INSPECTION DIVISION

51	81	Chief of Division	6,600.00
52	83	Assistant (Incharge of Permits)	4,800.00
53	88	Clerk	2,400.00
54	89	Clerk	2,280.00
55	91	Laborer	2,160.00
56	91	Laborer	2,400.00
57	95	Laborer	2,040.00

LICENSE INSPECTION SECTION

58	96	Chief Inspector	4,500.00
59	102	Inspector	2,580.00
60	103	Laborer	2,280.00
61	104	Clerk-Typist	2,160.00

RECORDS DIVISION

62	105	Chief of Division	6,600.00
63	107	Laborer	2,280.00
64	109	Laborer	2,400.00
65	110	Clerk-Typist	1,920.00
66	111	Laborer	2,040.00

CLASSIFYING SECTION

67	112	Chief of Section	3,120.00
68	113	Clerk	2,940.00
69	114	Laborer	2,940.00
70	115	Clerk	2,760.00
71	116	Laborer	2,400.00
72	117	Laborer	2,280.00
73	118	Laborer	2,400.00
74	119	Laborer	2,580.00

FILING SECTION

75	120	Chief of Section	3,480.00
76	122	Laborer	2,580.00
77	123	Laborer	2,280.00
78	124	Laborer	2,280.00

INCOMING & OUTGOING SECTION

79	125	Chief of Section	3,120.00
80	126	Mailing Clerk	2,580.00
81	127	Clerk	1,920.00

LEGAL & ACCOUNTS DIVISION

82	130	Chief of Division	6,600.00
83	132	Clerk	2,940.00

LEGAL SECTION

85	135	Legal Assistant	3,300.00
86	136	Senior Clerk	3,120.00
87	137	Clerk-Stenographer	3,960.00
88	138	Action Clerk	3,300.00
89	140	Laborer	2,580.00
90	141	Clerk	2,040.00

ACCOUNTING SECTION

91	79	Clerk	2,760.00
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TOTAL ----- P 333,240.00 ✓
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II. CONTINGENT EXPENSES

92	178	Communication	1,000.00
93	179	Periodicals & other subscription	1,200.00
94	180	Representation expenses, meal transportation	1,200.00

TOTAL RR CONTINGENT EXPENSES ----- P 3,400.00 ✓

RECAPITULATION

I. SALARIES AND WAGES ----- P 333,240.00

II. CONTINGENT EXPENSES ----- 3,400.00

TOTAL AVAILABLE FOR THE OFFICE OF THE MAYOR .. P 336,640.00 ✓
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<u>Item No.</u>	<u>Item No.</u> (Ord. 4171)	<u>Designation</u>	<u>Compensation</u>
<u>I. SALARIES AND WAGES</u>			
1	3	One (1) Administrative Officer	P 5,100.00
2	15	Two (2) Laborers at P1920 each	3,840.00
3	18	Three (3) Laborers at P1680 each	5,040.00
4	20	One (1) Laborer	1,680.00
5	22	One (1) Laborer	1,680.00
6		One (1) Associate Librarian	2,400.00
7		One (1) Library Assistant	1,800.00
8		One (1) Library Clerk	1,920.00
9		Two (2) Laborers at P1680 each	3,360.00
10		One (1) Laborer	1,560.00
11		One (1) Janitor	1,680.00
12		One (1) Janitor	1,560.00

Total for salaries and wages P31,620.00

TOTAL FOR MANILA CITY LIBRARY P31,620.00 ✓
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YOUTH WELFARE COUNCIL

<u>Item No.</u>	<u>Item No.</u> (Ord. 4171)	<u>Designation</u>	<u>Compensation</u>
<u>I. SALARIES AND WAGES</u>			
<u>2. Boys' Town</u>			
1	11	One (1) Director	P 5,100.00
2	9	One (1) Asst. Director	4,800.00
3	25	One (1) Asst. Cottage Mother	1,800.00
		Total for Salaries & Wages	<u>P 11,700.00</u> ✓
<u>II. CONTINGENT EXPENSES</u>			
4	32	Food & maintenance expenses of boys at the Boys' Town	<u>80,000.00</u>
		Total for Contingent Expenses	<u>P 80,000.00</u>
<u>III. SPECIAL PURPOSES</u>			
5		Retirement Fund	<u>4,467.12</u>
		Total for Special Purposes	<u>P 4,467.12</u> ✓
<u>IV. VOCATIONAL PROJECTS</u>			
6	36	Garden & Lawn Project for fertilizers, garden tools, equipment and other supplies needed in gardening.	<u>1,000.00</u>
		Total for Vocational Projects ...	<u>P 1,000.00</u>

S U M M A R Y

I. Total for Salaries and Wages	11,700.00
II. Total for Contingent Expenses	80,000.00
III. Total for Special Purposes	4,467.12
IV. Total for Vocational Projects	<u>1,000.00</u>
Total for the Youth Welfare Council	<u>P 97,167.12</u> ✓

MANILA ZOOLOGICAL AND BOTANICAL GARDEN

<u>Item No.</u>	<u>Item No.</u> (Ord. 4171)	<u>Designation</u>	<u>Compensation</u>
I. SALARIES AND WAGES			
<u>Administrative & Maintenance Branch</u>			
1	Res. 126	Four (4) Tellers at P7.00 p.d. each	P10,220.00
2	Res. 126	Two (2) Gatekeepers at P5.00 p.d. ea.	3,650.00
3	Res. 126	One (1) Photographer at P6.00 p.d. ea.	2,190.00
4	Res. 126	One (1) Machinist at P7.00 p.d.	2,555.00
5	5-a	One (1) Chief Security Guard	3,120.00
6	NEW	Three (3) Security Guards at P6.00 p.d. each	6,570.00

Zoological Branch

7	"	Four (4) Animal Keepers at P6.00 p.d. each	8,760.00
8	Res. 126	One (1) Laboratory Technician at P6.00 p.d.	2,190.00
9	Res. 126	One (1) Laboratory Aide-Taxidermist	2,040.00

Botanical Branch

10	Res. 126	Four (4) Laborers at P5.75 p.d. each	8,395.00
TOTAL FOR SALARIES AND WAGES			P49,690.00 ✓

II. CONTINGENT EXPENSES

11	19	Gasoline & maintenance of service wagon	3,000.00
12	Res. 312	Acquisition of tools and equipment	3,000.00
13	22	Office Supplies and materials	1,285.20
14	Res. 312, 24	Medical supplies and disinfections	2,500.00
15	Res. 126, 26	Water consumption	9,600.00
16	Res. 126	Purchase of cleaning & maintenance supplies and materials	4,000.00
17	Res. 126	Repair and maintenance of equipment and facilities	2,000.00
18	Res. 126, 25	Illumination and power	4,000.00
19	Res. 126	Rental of water tank trucks for fetching sea water for salt water animal exhibits and water of plants	5,000.00
20	Res. 488 Res. 480	Transportation and arrastre service of animals/birds and equipment donations from abroad and expenses of exchange of surplus animals from other zoos abroad	10,000.00
21	NEW	Telephone rentals, cablegrams and other communication charges	1,000.00
22	Res. 126	Preparation of printing brochures, postcards and souvenirs	5,000.00

TOTAL FOR CONTINGENT EXPENSES P 50,385.20 ✓

III. SPECIAL PURPOSES

23	Res. 126, 27	Retirement premiums (Gov't share)	8,242.23
24	28	Life insurance premiums (Gov't share)	3,121.12

TOTAL FOR SPECIAL PURPOSES P 11,363.35 ✓

S U M M A R Y

I. SALARIES AND WAGES	P49,690.00
II. CONTINGENT EXPENSES	50,385.20
III. SPECIAL PURPOSES	11,363.35

GRAND TOTAL FOR MANILA ZOOLOGICAL & BOTANICAL GARDEN P 111,438.55

<u>Item No.</u>	<u>Item No.</u> (Ord. 4171)	<u>Designation</u>	<u>Compensation</u>
I. SALARIES AND WAGES			
1.	4	One (1) Asst. to the Chief of Police for Administrative (Police Major)	P 6,600.00
2.	5	One (1) Asst. to the Chief of Police for Auxiliary Service (Det. Major)	6,600.00
3.	6	Two (2) Detective Majors at \$6,600 p.a. each	13,200.00
4.	7	Ten (10) Police Majors at \$6,600 p.a. each	66,000.00
5.	8	Eighteen (18) Detective Captains at \$5,700 each	102,600.00
6.	9	Twenty-two (22) Police Captains at \$5,700 p.a. each	125,400.00
7.	10	Twenty (20) Detective Lieutenants at \$4,800 p.a. each	96,000.00
8.	11	Two (2) Detective Lieutenants at \$4,800 p.a. each	9,600.00
9.	12	Thirty-five (35) Police Lieutenants at \$4,800 p.a. each	168,000.00
10.	13	Forty-seven (47) Detective Sergeants at \$4,200.00 p.a. each	197,400.00
11.	14	One hundred thirty-four (134) Police Sergeants at \$4,200.00 p.a. each	562,800.00
12.	15	Sixty-nine (69) Detective Corporals at \$3,480 p.a. each	240,120.00
13.	16	One hundred forty-five (145) Police Corporals at \$3,480 p.a. each	504,600.00
14.	17 & 18	One hundred eighty-three (183) Detectives at \$2,940 p.a. each	538,020.00
15.	19, 20 & 21	One thousand five hundred forty-three (1,543) Patrolmen at \$2,940 p.a. each	<u>4,536,420.00</u>
Total for Protective Force			<u><u>\$7,173,360.00</u></u>

B. Civilian Employees

15a.	43	One (1) Senior Clerk	4,200.00
16.	47	One (1) Chief Records Section	2,940.00
17.	48	One (1) Asst. Chief, Records Section	2,400.00
18.	63x	One (1) Stenographer	2,760.00
19.	63x	Two (2) Clerk Stenographers at \$2,280 p.a. each	4,560.00
20.	65x	One (1) Clerk Stenographer	2,280.00
21.	51	One (1) Clerk	2,280.00
22.	79	One (1) Clerk	1,800.00
23.	83	Three (3) Clerks at \$1,800 p.a. each	5,400.00
24.	117	One (1) Radio Repairman	2,400.00
25.	118x	One (1) Chief, Communication Section	3,480.00
26.	175	Five (5) Janitors at \$1,560 p.a. each	7,800.00
27.	176	Three (3) Janitors at \$1,560 p.a. each	4,680.00
28.	182	One (1) Asst. Auto Mechanic	1,800.00
29.	184	Four (4) Subpoena Servers at \$1,560 p.a. each	6,240.00
30.	191	Twenty (20) Prison Guards at \$1,800 p.a. each	<u>36,000.00</u>
Total for Civilian Employees			<u><u>\$91,020.00</u></u>

S U M M A R Y

a) Protective Force	P 7,173,360.00 ✓
b) Civilian Employees	<u>91,020.00 ✓</u>
Total for Salaries and Wages	<u>P 7,264,380.00 ✓</u>

II. CONTINGENT EXPENSES

31. 197 Subsistence of prisoners	P 200,000.00 ✓
32. 206 Miscellaneous Services and expenses, including transportation	<u>8,000.00 ✓</u>
Total - Contingent Expenses	<u>P 208,000.00 ✓</u>

III. SPECIAL PURPOSES

33. 209 Government share of life and retirement insurance premiums of officers and employees	P 440,000.00 ✓
34. 210 Occupational Hazards and Disabilities Benefit Premiums, Overtime Share	<u>52,000.00 ✓</u>
Total - Special Purposes	<u>P 492,000.00 ✓</u>

R E C A P I T U L A T I O N

I. SALARIES AND WAGES	P 7,264,380.00 ✓
II. CONTINGENT EXPENSES	208,000.00 ✓
III. SPECIAL PURPOSES	<u>492,000.00 ✓</u>
TOTAL FOR THE MANILA POLICE DEPARTMENT	<u>P 7,964,380.00 ✓</u>

10

MANILA FIRE DEPARTMENT

<u>Item No.</u>	<u>Item No.</u> (Ord. 4171)	<u>Designation</u>	<u>Compensation</u>
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I. SALARIES AND WAGES

I. ADMINISTRATIVE DIVISION

3. License & Fire Prevention
Section

1.	✓ 21	One (1) Chief of Section	P 4,500.00 ✓
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II. UNIFORMED FORCE DIVISION

A. Fire Station

2.	42	Fourteen (14) Captains at P4800 p.a. each	67,200.00
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3.	43	Forty (40) Lieutenants at P3720 p.a. each	148,800.00
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III. FIRE & RADIO DIVISION

B. Clerical Section

4.	93	One (1) Chief of Section	<u>3,720.00</u>
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TOTAL FOR THE MANILA FIRE DEPARTMENT			<u><u>P224,220.00</u></u> ✓
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<u>Item No.</u>	<u>Item No.</u> (Ord. 4171)	<u>DESIGNATION</u>	<u>COMPENSATION</u>
<u>I. SALARIES AND WAGES</u>			
<u>ADMINISTRATIVE DIVISION</u>			
<u>I & M Section</u>			
1	New	Two (2) Verifier-Operators at P2400 p.a. each	P 4,800.00
2	New	One (1) Calculating funds operator	2,400.00
<u>Records Section</u>			
2a	40	One (1) Laborer	2,040.00
<u>ACCOUNTING DIVISION</u>			
<u>Bookkeeping Section & Payroll & Voucher Section</u>			
3	80	One (1) Clerk-Bookkeeper	2,280.00
3a	93	One (1) Clerk-Bookkeeper	3,300.00
3b	87	One (1) Clerk	2,040.00
3c	66	One (1) Senior Clerk	2,940.00
<u>CASH DIVISION</u>			
4	169	One (1) Paymaster	3,120.00
5	122	One (1) Stock Clerk for Accountable Forms and DCT	2,580.00
5a		One (1) Teller	2,400.00
<u>Collection Section</u>			
6	132	One (1) Travelling Collector	3,120.00
7	162	One (1) Teller	2,580.00
<u>Residence Tax Section</u>			
8	200	Three (3) Clerks at P1800 p.a. each	5,400.00
9	200	Two (2) Clerks at P1800 p.a. each	3,600.00
<u>LICENSE DIVISION</u>			
<u>Municipal Revenue Section</u>			
10	217	One (1) Clerk	2,160.00
10a	239	One (1) Supervisor	3,480.00
<u>PROPERTY DIVISION</u>			
<u>Buying Section</u>			
11	297	One (1) Clerk-Buyer	2,580.00
<u>REAL ESTATE DIVISION</u>			
<u>Tax Registration Section</u>			
12	353	Two (2) Clerks at P2040 p.a. each	4,080.00
Total for General Administration			<u>P54,900.00</u>

MARKET DIVISION

13	397	One (1) Market Guard at P7.50 per day	2,745.00
14	432	One (1) Market Guard at P5.50 per day	2,013.00
14a	420	One (1) Market Guard	2,160.00
Total for Market Division			<u>P6,918.00</u> ✓

MARKET COMMITTEE

15	427	One (1) Deputy Chairman	P5,400.00 ✓
			<u>P5,400.00</u> ✓

S U M M A R Y

Total for General Administration	54,900.00 ✓
Total for Market Division	6,918.00 ✓
Total for Market Committee	<u>5,400.00</u> ✓
Total for Salaries and Wages	<u>P67,218.00</u> ✓

II. ACQUISITION OF FIXED ASSETS

16	Purchase of office furniture and equipment	<u>P12,250.00</u>
Total for Acquisition of Fixed Assets		<u>P12,250.00</u> ✓

R E C A P I T U L A T I O N

I. TOTAL FOR SALARIES AND WAGES	P67,218.00
II. TOTAL FOR ACQUISITION OF FIXED ASSETS	<u>P12,250.00</u>
GRAND TOTAL FOR THE DEPARTMENT OF FINANCE	<u>P79,468.00</u> ✓

OFFICE OF THE CITY HEALTH OFFICER

<u>Item No.</u>	<u>Item No.</u> (Ord. # 4171)	<u>Designation</u>	<u>Compensation</u>
1	1	City Health Officer	P 12,000.00
2	2	Assistant City Health Officer	10,000.00
3	3	One (1) Industrial Hygienist (Med. Off.)	5,400.00
4	4	Four (4) District Health Officers at P4,800.00 p.m. each	19,200.00
TOTAL			P 46,600.00 ✓

DIVISION OF PLANNING AND COORDINATION

5	5	One (1) Chief of Division (Med. Off.)	6,600.00
6	6	One (1) Head Clerk	4,800.00
7	7	One (1) Clerk	2,580.00
8	8	One (1) Clerk-Stenographer	2,040.00
9	9	One (1) Clerk-Typist	2,280.00
10		Hire of unclassified employees, as follows:	
-a	11-a	One (1) Laborer-filer	1,800.00
-b	-b	One (1) Janitor-Messenger	1,680.00

1. Program Development, Evaluation & Budget Control

11	12	One (1) Chief of Office (Med. Off.)	5,100.00
12	13	One (1) Action Clerk-Stenographer	2,940.00
13	14	One (1) Bookkeeper	1,920.00
14	15	One (1) Clerk	1,920.00
15	16	One (1) Laborer-filer	1,800.00

2. Training, Planning & Procedures

16	17	One (1) Chief of Office (Med. Off.)	5,100.00
17	18	One (1) Clerk	2,040.00
18	20	One (1) Laborer-filer	1,920.00

3. Statistical Service & Research

19	21	One (1) Chief of Office (CPH-Statistician)	4,800.00
20	22	One (1) Librarian Researcher	2,160.00
21	23	One (1) Clerk	2,040.00
22	24	One (1) Statistical Clerk	2,040.00
23	25	One (1) Librarian	1,800.00
24		Hire of unclassified employees, as follows:	
-a	26-a	One (1) Laborer-filer	1,680.00
-b	-b	One (1) Laborer-binder	1,680.00

A. 'I B M' Unit

25	19	One (1) Supervisor Operator	2,280.00
26	251	One (1) Key Punch Operator	2,280.00
27	51	One (1) Key Punch Operator	2,160.00
28	192-1021	One (1) Tabulating Operator	1,920.00
29	10	One (1) Clerk-Draftsman	1,920.00
30	275-b	One (1) Laborer-filer	1,920.00

4. Public Health Education

31	27	One (1) Chief of Office (GPH)	\$ 4,200.00
32	29	One (1) Health Educator (BSH-GPH)	2,580.00
33	28	One (1) Health Educator	2,580.00
34	30	One (1) Nutritionist	2,400.00
35	31	One (1) Clerk-journalist	2,160.00
36	32	One (1) Clerk-Translator	2,160.00
37	33	One (1) Clerk-draftsman	2,040.00
38	34	One (1) Clerk-illustrator	2,040.00
39		Hire of unclassified employees, as follows:	
-a	35-a	One (1) Cinema Operator-janitor	2,040.00
-b	-b	One (1) Photographer	1,800.00
-c	-c	One (1) Laborer (nutritionist)	1,800.00
-d	-d	One (1) Laborer (radio technician)	1,680.00
-e	-e	One (1) Ronsco Operator	1,680.00
-f	-f	One (1) Carpenter	1,680.00

TOTAL \$104,040.00

DIVISION OF ADMINISTRATION

40	36	One (1) Administrative Officer	6,600.00
41	37	One (1) Assistant Administrative Officer	6,000.00
42	42	One (1) Liaison Officer	2,760.00

1. Property and Accounts Section

43	38	One (1) Chief of Section	4,500.00
44	39	One (1) Accountant	3,300.00
45	40	One (1) Property Officer and DOT	2,940.00
46	41	One (1) Accounting Clerk	2,580.00
47	43	One (1) Property Clerk	2,160.00
48	44	One (1) Clerk	1,920.00
49	45	One (1) Ronsco Operator	2,040.00

2. General Office Service Section

50	46	One (1) Chief of Section	4,500.00
51	47	One (1) Senior Stenographer	3,300.00
52	48	One (1) Leave Clerk	2,940.00
53	49	One (1) Clerk-Stenographer	2,580.00
54	53-3993	One (1) Stenographer	2,200.00
55	53	One (1) Clerk-Inspector	2,040.00
56	52	One (1) Clerk	1,920.00
57	54	One (1) Clerk-typist	1,800.00
58	55	One (1) Janitor-messenger	1,920.00

3. Legal Affairs & Complaints Section

59	56	One (1) Chief of Section	4,500.00
60	58	One (1) Action Clerk-Stenographer	3,120.00
61	57	One (1) Legal Assistant	2,940.00
62	59	One (1) Legal Researcher	2,160.00
63	61-3993	One (1) Clerk-stenographer	2,040.00
64	61	One (1) Investigator	2,040.00
65	62	One (1) Stenographer	1,800.00
66	63	One (1) Laborer-messenger	1,800.00

4. Records Section

67	64	One (1) Chief of Section	4,200.00
68	65	One (1) Head Clerk	2,580.00

Hire of unclassified employees, as follows:

-a	66-a	Two (2) Special Laborers at \$2400 p.a. each	\$ 4,800.00
-b	67-a 4021	Two (2) Laborer-filers at \$2040 p.a. each	4,080.00
-c	66-c	Two (2) Laborer-binders at \$1920 p.a. each	3,840.00

5. Transportation Service

70	67	One (1) Chief of Section (Superintendent)	3,960.00
71	69-4021	One (1) Clerk	2,160.00
72		Hire of unclassified employees, as follows:	
-a	69-a	One (1) Chief Mechanic	2,760.00
-b	70-b 4021	One (1) Dispatcher	2,280.00
-c	69-c	One (1) Mechanic-toolkeeper (Driver)	2,280.00
-d	70-d	One (1) Driver	2,280.00
-e	-e	One (1) Tinsmith and Welder	2,160.00
-f	-f	One (1) Mechanic	2,040.00
-g	-g	Two (2) Drivers at \$2040 p.a. each	4,080.00
-h	69-h	One (1) Assistant Mechanic	2,040.00
-i	-i	Six (6) Drivers at \$2040 p.a. each	12,240.00
-j	70-j 4021	Three (3) Drivers at \$1920 p.a. each	5,760.00
-k	69-k	Ten (10) Drivers at \$1920 p.a. each	19,200.00
-l	70-l 4021	Three (3) Drivers at \$1920 p.a. each	5,760.00
-m	69-m	Two (2) Drivers at \$1800 p.a. each	3,600.00
-n	-n	Three (3) Drivers at \$1800 p.a. each	5,400.00
-o	70-o 4021	Nine (9) Drivers at \$1800 p.a. each	16,200.00
-p	70-p 4021	One (1) Watchman	1,800.00
-q	69-q	One (1) Janitor-Messenger	1,800.00
-r	-r	One (1) Watchman	1,680.00
-s	-s	One (1) Tinsmith	1,680.00
-t	70-t 4021	Five (5) Drivers at \$1680 p.a. each	8,400.00

TOTAL \$207,540.00 ✓

PROFESSIONAL SERVICE

One (1) Director - by designation

1. Medical Services

73	70	One (1) Chief Physician (GPH)	5,400.00
74	71	One (1) Epidemiologist (Med. Off. Supervisor)	4,800.00
75	72	One (1) Physiologist	4,800.00
76	Res. 1, '60	One (1) Obstetrician-Gynecologist	4,800.00
77	73	Two (2) Epidemiologist (Med. Off. Supervisors) at \$4500 p.a. each	9,000.00
78	79-3993	Two (2) Physiologists at \$4500 p.a. each	9,000.00
79	75	One (1) Bacteriologist	4,200.00
80	78	One (1) Epidemiologist (Med. Off. Supervisor)	4,200.00
81	78-4021	One (1) Senior Examining Physician	4,200.00
82	77-4021	Two (2) Venereologists at \$4200 p.a. each	8,400.00
83	79	Two (2) Venereologists at \$3960 p.a. each	7,920.00
84	83-4021	One (1) Medical Officer Educator	3,960.00
85	83-4021	One (1) Examining Physician	3,960.00
86	84-4021	One (1) Clinic Physician	3,960.00
87	84	One (1) Senior Physician	3,960.00
88	86-4021	One (1) Visiting Physician	3,960.00

89	86	One (1) Phytisistologist	\$ 3,960.00
90	91	One (1) Hematologist	3,960.00
91	87	One (1) Epidemiologist-Immunologist	3,720.00
92	88	One (1) Epidemiologist	3,720.00
93	93-4021	One (1) Phytisistologist	3,960.00
94	New	Two (2) Obstetricians at \$3720 p.a. each	7,440.00
* 94-a	New	One (1) Obstetrician	4,200.00
94-b	New	Three (3) Drivers at \$1800 p.a. each	5,400.00
95	89	Four (4) Physicians at \$3720 p.a. each	14,880.00
96	90	Five (5) Physicians at \$3720 p.a. each	18,600.00
96-a	90	Two (2) Physicians at \$3720 p.a. each	7,440.00
97	93	One (1) Epidemiologist	3,480.00
98	94	One (1) Assistant Researcher (BGS-TB)	3,480.00
99	96	One (1) Epidemiologist	3,480.00
100	97	One (1) Physician	3,480.00
101	98	One (1) Physician	3,480.00
102	99	One (1) Physician	3,480.00
103	101	One (1) Physician	3,480.00
104	96-4021	Thirty-four (34) Physicians at \$3480 p.a. each	118,320.00
105	100	Four (4) Physicians at \$3480 p.a. each	13,920.00
106	102	Four (4) Physicians at \$3480 p.a. each	13,920.00
107	103-4021	One (1) Clerk-typist	2,280.00
108	104	One (1) Clerk-Stenographer (jr.)	2,040.00
109	104-4021	One (1) Clerk	1,800.00
110	105-4021	One (1) Laborer-filer	1,680.00
TOTAL			\$342,120.00

2. Dental Services

111	106-4021	One (1) Chief of Section (Pub. Health Dentist)	4,800.00
112	107-4021	One (1) Asst. Chief of Section (GPH)	4,200.00
113	108-4021	One (1) Dental Supervisor (MPH)	3,960.00
* 114	110-4021	One (1) Dental Supervisor (GPH)	3,720.00
* 115	109-4021	One (1) Dental Radiologist (Dentist)	3,720.00
* 116	110-4021	One (1) Dentist	3,300.00
117	112	One (1) Dental Health Educator	2,940.00
* 118	111-4021	Thirty-two (32) Dentists at \$2940 p.a. each	94,080.00
* 119	114	Twelve (12) Dentists at \$2940 p.a. each	35,280.00
* 120	115	Eight (8) Dentists at \$2940 p.a. each	23,520.00
* 121	116	One (1) Clerk-typist	2,400.00
122		Hire of unclassified employees, as follows:	
-a	117-a	One (1) Laborer-filer	1,920.00
-b	117-a 4021	Three (3) Dental Aids at \$1920 p.a. each	5,760.00
-c	117-c	Six (6) Dental Aids at \$1800 p.a. each	10,800.00
-d	-d	One (1) Dental Aid	1,800.00
-e	117-d 4021	Fourteen (14) Dental Aids at \$1680 p.a. each	23,520.00
* -f	117-f	Three (3) Dental Aids at \$1680 p.a. each	5,040.00
* -g	117-g	Twelve (12) Dental Helpers at \$1680 p.a. each	20,160.00
* -h	-h	Eight (8) Dental Helpers at \$1680 p.a. each	13,440.00
TOTAL			\$264,360.00

3. General Nursing Services

* 123	118	One (1) Chief Nurse	P 6,000.00
124	119	One (1) Assistant Chief Nurse	4,800.00
125	117-4021	Three (3) Nurse Consultants (Senior Public Health Supervisors) at P2900 p.a. each	9,900.00
126	121	Six (6) Public Health Nurse Supervisors at P 2940 p.a. each	17,640.00
127	119-4021	One (1) Public Health Nurse Supervisor	2,940.00
128	120-4021	One (1) Public Health Nurse Supervisor	2,760.00
129	124	Two (2) Public Health Nurse Supervisors at P2760 p.a. each	5,520.00
130	125-4021	One (1) Nurse In-Charge	2,580.00
131	129	Two (2) Clinic Nurses at P2580 p.a. each	5,160.00
132	122-4021	Fifteen (15) Public Health Nurse Instructors at P2400 p.a. each	36,000.00
133	123-4021	Fifty-three (53) Public Health Nurses at P2400 p.a. each	127,200.00
134	124-4021	One (1) Public Health Nurse	2,400.00
135	128	Sixty-seven (67) Clinic Nurses at P2400 p.a. each	160,800.00
136	130-4021	Two (2) Midwives at P2400 p.a. each	4,800.00
137	131	Six (6) Midwives at P1920 p.a. each	11,520.00
138	132	One (1) Midwife	2,040.00
139	133	One (1) Payroll Clerk	1,920.00
140	135	One (1) Midwife	1,800.00
141	137	Two (2) Midwives at P1800 p.a. each	3,600.00
142	134	Thirty-seven (37) Midwives at P1800 p.a. each	66,600.00
143	136	Eight (8) Midwives at P1800 p.a. each	14,400.00
144	Ord. 4149	Eight (8) Midwives at P1800 p.a. each	14,400.00
145	New	Six (6) Midwives at P1800 p.a. each	10,800.00
146		Hire of unclassified employees, as follows:	
-a	134-a 4021	One (1) Laborer-filer	2,040.00
-b	-b 4021	One (1) Laborer-filer	1,800.00
-c	-c 4021	One (1) Janitor-messenger	1,800.00

T O T A L P521,220.00 ✓

4. Social Welfare Services

147	135-4021	One (1) Chief Social Worker	5,100.00
148	136-4021	One (1) Assistant Chief Social Worker	3,480.00
149	137-4021	One (1) Social Worker Supervisor	3,300.00
* 150	138-4021	One (1) Social Worker Supervisor	3,300.00
* 151	139-4021	Two (2) Social Worker Supervisors at P2580 p.a. each	5,160.00
* 152	144	One (1) Social Worker	2,400.00
* 153	145	One (1) Social Worker	2,400.00
* 154	146	One (1) Social Worker	2,400.00
* 155	143-4021	One (1) Clerk-Social Worker	2,400.00
* 156	146-4021	Three (3) Social Workers at P2160 p.a. each	6,480.00
* 157	147-4021	One (1) Social Worker	2,160.00
* 158	143-4021	One (1) Social Worker	2,160.00
159	153	One (1) Social Worker	2,160.00
* 160	158	One (1) Social Worker	2,160.00
* 161	156-4021	One (1) Social Worker	2,160.00
* 162	145-4021	One (1) Assistant Social Worker	2,160.00
* 163	157	One (1) Assistant Social Worker	2,160.00
* 164	156	One (1) Assistant Social Worker	2,160.00
* 165	151-4021	One (1) Assistant Social Worker	2,160.00

X 166	150-4021	Sight (8) Asst. Social Workers at \$2160 p.a. each	\$ 17,280.00
167	155-4021	One (1) Assistant Social Worker	1,920.00
X 168	144-4021	One (1) Clerk	2,280.00
169		Hire of unclassified employees, as follows:	
-a	157-a 4021	One (1) Laborer	2,040.00
-b	157-b 4021	Two (2) Laborers at \$1800 p.a. each	3,600.00
X -c	-c	Six (6) Laborers at \$1800 p.a. each	10,800.00
X -d	-d	One (1) Laborer	1,800.00
TOTAL			\$ 95,580.00

5. Sanitarian Services

170 Res. 1, '60		One (1) Chief Sanitarian	4,800.00
171 Res. 1, '60		One (1) Sanitary Engineer (CEN Sanitarian)	3,300.00
172	159-4021	Four (4) District Sanitarian Officers at \$3120 p.a. each	12,480.00
173	164	Seven (7) Sanitarian Supervisors at \$2760 p.a. each	19,320.00
174	162-4021	One (1) Sanitarian Supervisor	2,580.00
175	167	Two (2) Sanitariums at \$2580 p.a. each	5,160.00
176	163-4021	Five (5) Sanitarian Supervisors at \$2400 p.a. each	12,000.00
177	169	One (1) Sanitarian Supervisor	2,400.00
178	170	One (1) Sanitarian	2,400.00
179	167-4021	One (1) Sanitarian Vaccinator	2,280.00
180	172	One (1) Sanitarian	2,280.00
181	173	One (1) Sanitarian	2,280.00
182	174-4021	One (1) Payroll Clerk	2,280.00
183	171-4021	One (1) Sanitarian Vaccinator	2,160.00
184	174	One (1) Sanitarian Vaccinator	2,160.00
185	177	One (1) Sanitarian	2,160.00
186	176	Six (6) Sanitariums at \$2160 p.a. each	12,960.00
187	179	Two (2) Sanitarian Supervisors at \$2040 p.a. each	4,080.00
188	180	One (1) Sanitarian (specimen collector)	2,040.00
189	183	One (1) Sanitarian	2,040.00
190	184	One (1) Sanitarian	2,040.00
191	181	Five (5) Sanitarian Vaccinators at \$2040 p.a. each	10,200.00
192	178-4021	Thirty-six (36) Sanitariums at \$2040 p.a. each	73,440.00
193	187	One (1) Sanitarian Supervisor	1,920.00
194	188	One (1) Sanitarian (specimen collector)	1,920.00
195	190	One (1) Sanitarian Vaccinator	1,920.00
196	192	One (1) Clerk-Sanitarian	1,920.00
197	185	Forty-six (46) Sanitariums at \$1920 p.a. each	88,320.00
198	186	Four (4) Sanitariums (B.S. Hygiene) at \$1920 p.a. each	7,680.00
199	185-4021	Two (2) Sanitarian Vaccinators at \$1920 p.a. each	3,840.00
200	191	Three (3) Sanitariums at \$1920 p.a. each	5,760.00
201	194	One (1) Sanitarian	1,800.00
202	195	One (1) Sanitarian Vaccinator	1,800.00
203	193-4021	One (1) Sanitary Inspector	1,800.00
204	194-4021	One (1) Sanitary Inspector	1,800.00
205	193	Two (2) Sanitariums at \$1800 p.a. each	3,600.00
206	192-4021	Thirty-six (36) Sanitariums at \$1800 p.a. each	64,800.00
207	199	One (1) Sanitarian	1,800.00

LOCAL CIVIL REGISTRAR'S OFFICE

		One (1) Local Civil Registrar	C.H.O. Ex-Officio
X 208	196-4021	One (1) Deputy Local Civil Registrar	P 5,100.00
209	197-4021	One (1) Legal Assistant	3,720.00
210	198-4021	One (1) Head Clerk	3,300.00
211	200-4021	One (1) Clerk, Incharge, Marriage Unit	3,120.00
212	205-4021	One (1) Clerk Incharge, Death Unit and DOT	2,940.00
213	201-4021	One (1) Records Custodian	2,940.00
214	206	One (1) Clerk Statistician	2,760.00
215	207	One (1) Clerk	2,580.00
216	184-3993	One (1) Clerk Incharge, Birth Unit	2,400.00
217	205-4021	One (1) Clerk	2,580.00
218	210	One (1) Clerk	2,400.00
X 219	211	One (1) Action Clerk	2,400.00
220	208-4021	One (1) Clerk	2,160.00
221	213	One (1) Clerk	2,040.00
222	214	Four (4) Clerks at P1920 p.s. each	7,680.00
223	215	One (1) Clerk	1,800.00
224		Hire of unclassified employees, as follows:	
-a	212-a 4021	One (1) Laborer	2,280.00
-b	194-d 3993	One (1) Laborer	2,280.00
-c	212-c 4021	Two (2) Laborers at P2280 p.s. each	4,560.00
-d	-d 4021	One (1) Receptionist (Attendant)	2,160.00
-e	-e 4021	One (1) Laborer-binder	2,040.00
-f	216-f	One (1) Laborer-binder	2,040.00
-g	-h	One (1) Laborer	2,040.00
-i	212-i 4021	One (1) Laborer	2,040.00
-j	-j 4021	One (1) Laborer	2,040.00
-k	216-k	One (1) Laborer	2,040.00
-l	-l	One (1) Laborer	2,040.00
-m	-m	Two (2) Laborers at P2040 p.s. each	4,080.00
-n	-n	One (1) Janitor	1,920.00
-o	212-o 4021	Three (3) Laborers at P1920 p.s. each	5,760.00
-p	216-p	One (1) Laborer	1,800.00
-q	212-q 4021	One (1) Roneo Operator	1,680.00
		Four (4) Laborers at P1680 p.s. each	6,720.00

TOTAL P 97,440.00 ✓

City Government Employees' Clinic

	3		
225	218-4021	One (1) City Physician	6,000.00
226	214-4021	One (1) Clerk-Stenographer	2,280.00
227	215-4021	One (1) Clerk-typist	2,280.00
228	216-4021	One (1) X-ray Technician	2,040.00
229	217-4021	One (1) Clerk-Filer	1,920.00
230		Hire of unclassified employees, as follows:	
-a	218-a 4021	One (1) Laborer-Filer	1,920.00
-b	-b 4021	One (1) Laborer	1,920.00
-c	-c 4021	One (1) Dental Aid	1,920.00
-d	-d 4021	One (1) Ambulance Helper	1,920.00
-e	-e 4021	One (1) Laborer-Attendant	1,920.00
-f	-f 4021	One (1) Janitor-Messenger	1,800.00

TOTAL P 25,920.00 ✓

231	223	One (1) Chief	\$ 6,600.00
232	224	One (1) Head Clerk and DCF	3,720.00
233	221-4021	One (1) Pharmacist and Property Clerk	3,120.00
234	226	One (1) Record Clerk	2,160.00
235	223-4021	One (1) Clerk-Statistician	2,160.00
236	224-4021	One (1) Clerk-Stenographer	2,040.00
237	229	One (1) Payroll Clerk	1,800.00
238	226-4021	One (1) Clerk-Draftsman	1,800.00
239	227-4021	One (1) Clerk-Typist	1,800.00
240		Hire of unclassified employees, as follows:	
-a	232-a	One (1) Carpenter-janitor	2,040.00
-b	228-b 4021	One (1) Laborer-messenger	1,680.00

1. Health Center, Traveling Clinics and Day Nurseries

241	233	One (1) Chief of Section (Med. Off.)	5,100.00
242	212-3993	One (1) Clerk-Statistician	2,400.00
243		Hire of unclassified employees, as follows:	
-a	235-a	One (1) Attendant	1,920.00
-b	-b	One (1) Attendant (Office-Helper)	1,920.00
-c	-c	One (1) Laborer-plumber	1,920.00
-d	-d	One (1) Caretaker-messenger	1,920.00
-e	231-e	One (1) Laborer-carpenter	1,800.00
-f	235-e	One (1) Janitor (Watchman)	1,800.00
-g	-f	One (1) Janitor-messenger	1,800.00
-h	-g	One (1) Laborer	1,800.00
-i	-h	One (1) Laborer	1,800.00
-j	-j	Seven (7) Janitor-messengers at \$1680 p.a. each	11,760.00
-k	-k	Twenty-seven (27) Caretaker-messengers at \$1680 p.a. each	45,360.00
-l	231-m 4021	Nineteen (19) Attendants at \$1680 p.a. each	31,920.00
-m	New	Eight (8) Helpers at \$1560 p.a. each	12,480.00
-n	204-1 3864	Eight (8) Laborers at \$1560 p.a. each	12,480.00

2. Section of School Health Supervision

244	Ord. 4095	One (1) Chief of Section (Med. Off.)	4,800.00
245	233-4021	Two (2) Clerks at \$1800 p.a. each	3,600.00
246	234-4021	One (1) Laborer-messenger	1,920.00

3. Section of Premature Infant Care

247	235-4021	One Chief of Section (Med. Off.)	4,500.00
248		Hire of unclassified employees, as follows:	
-a	240-a	Two (2) Attendants at \$1920 p.a. each	3,840.00
-b	-b	One (1) Laborer	1,800.00
-c	236-d 4021	One (1) Laborer	1,800.00
-d	240-e	One (1) Cook	1,680.00

4. Section of Domiciliary Obstetrical Services

249	237-4021	One (1) Chief of Section (Med. Off.)	4,500.00
250		Hire of unclassified employees, as follows:	
-a	242-a	Two (2) Junitors at \$1680 p.a. each	3,360.00
-b	-b	Two (2) Laborers at \$1560 p.a. each	3,120.00

TOTAL \$202,020.00

DIVISION OF PREVENTABLE DISEASES

251

243

One (1) Chief of Division (Med. Officer)
(Epidemiologist)

P 6,600.00

1. Office Staff

252

244

One (1) Chief of Section

4,200.00

253

245

One (1) Payroll Clerk

2,160.00

254

246

One (1) Records and Property Clerk

1,920.00

255

247

One (1) Clerk-draftsman

1,920.00

256

248

One (1) Janitor-messenger

1,800.00

2. Section of Epidemiology and Statistician

257

249

One (1) Chief of Section (Epidemiologist)

4,500.00

258

246-4021

One (1) Statistical Clerk

2,400.00

259

251

One (1) Clerk

2,160.00

260

248-4021

One (1) Clerk

2,040.00

261

253

One (1) Clerk

1,800.00

262

-a

254-a

Hire of unclassified employees, as follows:

-b

-b

One (1) Laborer

1,920.00

One (1) Laborer-filer

1,920.00

A. Disinfection Unit

263

255

One (1) Vermin Technician

1,920.00

264

-a

252-a 4021

Hire of unclassified employees, as follows:

-b

256-b

Three (3) Laborers (disinfectors) at

P5.20 p.d., each

5,694.00

-c

-c

One (1) Laborer (disinfecter) at P5.00 p.d.

1,825.00

-d

-d

One (1) Laborer-carpenter

1,800.00

Six (6) Laborers (disinfectors) at

P5.00 p.d., each

10,950.00

3. Section of Tuberculosis Control

265

253-4021

One (1) Chief of Section (T.B. Specialist)

5,400.00

266

254-4021

One (1) Record Analyst

2,760.00

267

255-4021

One (1) Clerk

2,040.00

268

260

One (1) Clerk

1,800.00

269

261

One (1) Clerk

1,800.00

270

262

One (1) Clerk-Typist

2,040.00

271

-a

263-a

Hire of unclassified employees, as follows:

-b

-b

One (1) Special Laborer

2,400.00

-c

259-c 4021

One (1) Laborer-Attendant

2,280.00

-d

263-d

One (1) Clinic Attendant

1,920.00

-e

-e

One (1) Janitor-messenger

1,800.00

-f

-f

One (1) Laborer

1,800.00

One (1) Janitor-messenger

1,800.00

A. City Hall Chest Clinic

272

264

One (1) Senior X-ray Technician

3,120.00

273

265

One (1) Clerk-Technician

2,760.00

274

-a

266-a

Hire of unclassified employees, as follows:

-b

-b

Two (2) Attendants at P1920 p.d., each

3,840.00

-c

-c

One (1) Laborer (darkroom helper)

2,040.00

-d

-d

Two (2) Laborers at P1800 p.d., each

3,600.00

-e

-e

One (1) Laborer-messenger

1,800.00

One (1) Janitor

1,800.00

B. Pandanan Chest Clinic

267

One (1) X-ray Technician

1,920.00

277		Hire of unclassified employees, as follows:	
-a	269-a	One (1) Attendant	1,560.00
-b	-b	One (1) Watchman (Janitor)	1,560.00

C. B C G CLINIC

278	278	One (1) X-ray Technician	2,580.00
279		Hire of unclassified employees, as follows:	
-a	271-a	One (1) Clinic Attendant	1,920.00
-b	-b	One (1) Laborer-messenger	1,680.00
-c	-c	One (1) Laborer-filer	1,680.00

4. Section of Venereal Diseases Control

280	272	One (1) Chief of Section (Venereologist)	4,800.00
281	269-4021	One (1) Property Custodian	2,580.00
282	270-4021	One (1) Chief Inspector	1,920.00
283		Hire of unclassified employees, as follows:	
-a	271-a 4021	One (1) Attendant	1,920.00
-b	275-b	One (1) Watchman	1,800.00
-c	-f	One (1) Janitor	1,800.00
-d	-d	Three (3) Attendants at \$1680 p.a. each	5,040.00
-e	271-a 4021	Two (2) Attendants at \$1680 p.a. each	3,360.00
-f	275-g	One (1) Janitor-messenger	1,680.00

5. Section of Cemeteries

284	272-4021	One (1) Superintendent of Cemeteries	3,720.00
285	277	One (1) Asst. Superintendent of Cemeteries	3,120.00
286	274-4021	One (1) Clerk (teller)	2,580.00
287	279	One (1) Janitor	1,920.00

A. North Cemetery

288		Hire of unclassified employees, as follows:	
-a	280-a	One (1) Foreman Incharge	2,160.00
-b	-b	One (1) Foreman Timekeeper	2,160.00
-c	-c	One (1) Watchman Incharge	2,160.00
-d	-d	One (1) Foreman	2,160.00
-e	-e	One (1) Carpenter	2,160.00
-f	276-f 4021	One (1) Toolkeeper	2,040.00
-g	280-g	Two (2) Watchmen at \$2040 p.a. each	4,080.00
-h	-h	Two (2) Watchmen at \$535 p.d. each	3,905.50
-i	-i	One (1) Carpenter	1,920.00
-j	-j	Two (2) Watchmen at \$1920 p.a. each	3,840.00
-k	-k	Thirteen (13) Gravediggers at \$5.20 p.d. each	24,674.00
-l	-l	Three (3) Watchmen at \$5.00 p.d. each	5,475.00
-m	-m	Twenty-eight (28) Gravediggers at \$5.00 p.d. each	51,100.00
-n	276-n 4021	One (1) Gravedigger at \$5.00 p.d.	1,825.00
-o	280-o	One (1) Watchman at \$5.00 p.d.	1,825.00

B. South Cemetery

289		Hire of unclassified employees, as follows:	
-a	281-a	One (1) Foreman (Incharge)	2,160.00
-b	-b	One (1) Laborer (Timekeeper)	2,040.00
-c	-c	One (1) Foreman	2,040.00
-d	-d	One (1) Gardener	2,040.00
-e	277-e 4021	One (1) Foreman at \$535 p.d.	1,952.75
-f	-f 4021	One (1) Watchman In-charge	1,920.00
-g	281-g	Four (4) Gravediggers at \$5.20 p.d. each	7,592.00

-k	281-h	Five (5) Watchmen at \$5.00 p.d. each	9,125.00
-i	-i	Twenty-one (21) Gravediggers at \$5.00 p.d. each	38,325.00
-j	-j	One (1) Gravedigger at \$5.00 p.d.	1,825.00
-k	-k	One (1) Toolkeeper	1,600.00

TOTAL \$37,693.25

DIVISION OF SANITATION

290	282	One (1) Chief of Division (CPH-Head. Off.)	6,600.00
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1. Administration

291	283	One (1) Head Clerk and DOT	4,200.00
292	284	One (1) Payroll Clerk	2,580.00
293	282-4021	One (1) Clerk-teller (Property Clerk)	2,040.00
294	283-4021	One (1) Record Clerk	2,040.00
295	287	One (1) Clerk-stenographer	1,920.00
296	285-4021	One (1) Artist-illustrator	1,920.00
297		Hire of unclassified employees, as follows:	
-a	267-a 3999	One (1) Laborer-filer	2,400.00
-b	289-b	One (1) Rensco Operator	2,160.00
-c	-c	One (1) Janitor-messenger	1,800.00

2. Section of Licenses, Health Permits and Certificates

298	290	One (1) Chief of Section	4,800.00
299	291	One (1) Incharge, Foodhandlers' Unit	3,120.00
300	289-4021	One (1) Clerk, Incharge of Licenses	2,760.00
301	271-3999	One (1) Record Clerk	2,580.00
302	291-4021	One (1) Clerk	2,280.00
303	295	Two (2) Clerks at \$2160 p.d. each	4,320.00
304	296	One (1) Clerk-Inspector	2,040.00
305	294-4021	One (1) Clerk	1,920.00
306		Hire of unclassified employees, as follows:	
-a	295-a 4021	One (1) Special Laborer	2,580.00
-b	298-b	One (1) Laborer-filer	1,800.00
-c	-c	One (1) Specimen Collector (Janitor)	1,800.00
-d	-d	One (1) Janitor-messenger	1,800.00

GENERAL

3. Section of Control/Food Sanitation

307	296-4021	One (1) Chief of Section (Sanitary Engineer)	2,940.00
308	300	One (1) Senior Clerk	2,160.00
309	301	One (1) Clerk	1,800.00
310		Hire of unclassified employees, as follows:	
-a	299-a 4021	One (1) Laborer-filer	1,800.00
-b	302-b	One (1) Laborer	1,800.00

4. Section of Market Sanitation

311	303	One (1) Chief of Section	3,720.00
312	304	One (1) Supervisor	2,280.00
313	305	One (1) Clerk	2,160.00
314	305-4021	One (1) Clerk	1,800.00
315	307	One (1) Janitor-messenger	1,800.00

5. Section of Insect and Vermin Control

316	308	One (1) Chief of Section	5,100.00
317	309	One (1) Field Supervisor	3,300.00
318	310	One (1) Head Clerk	2,940.00

319	300-402	One (1) Action Clerk	2,940.00
320	312	One (1) Technician Supervisor	2,280.00
321	313	One (1) Vermin Technician	2,280.00
322	314	One (1) Vermin Technician	2,160.00
323	315	One (1) Field Supervisor	2,160.00
324	316	Two (2) Vermin Technicians at \$20.40 p.m. each	4,080.00
325	317	One (1) Clerk-typist	1,920.00
326	318	One (1) File Clerk	1,920.00
327		Hire of unclassified employees, as follows:	
-a	316-a 4021	One (1) Foreman Supervisor	3,300.00
-b	319-b	One (1) Foreman Supervisor	2,760.00
-c	-c	One (1) Foreman Incharge (Timekeeper)	2,580.00
-d	-d	One (1) Laborer (Mosquito exterminator) at \$5.50 p.d.	2,007.50
-e	-e	One (1) Laborer-deliveryman at \$5.35 p.d.	1,952.75
-f	-f	Seven (7) Foremen at \$5.35 p.d. each	13,669.25
-g	-g	Five (5) Laborers (mosquito exterminators) at \$5.35 p.d. each	9,763.75
-h	316-j 4021	Two (2) Foremen at \$19.20 p.m. each	3,840.00
-i	319-k	One (1) Foreman	1,920.00
-j	-l	One (1) Laborer-storekeeper	1,920.00
-k	-h	One (1) Laborer-storekeeper	1,920.00
-l	-i	One (1) Laborer-storekeeper	1,920.00
-m	-o	One (1) Laborer-deliveryman at \$5.00 p.d.	1,825.00
-n	-m	Two (2) Watchmen at \$5.00 p.d. each	3,650.00
-o	-n	Seven (7) Laborers at \$5.00 p.d. each	12,775.00
-p	316-p 4021	Thirty-seven (37) Laborers (mosquito exterminators) at \$5.00 p.d. each	67,525.00

A. Fly Control Unit

328	320	One (1) Vermin Technician	2,760.00
329		Hire of unclassified employees, as follows:	
-a	318-a 4021	One (1) Foreman	2,160.00
-b	-b 4021	Three (3) Foremen at \$5.50 p.d. each	6,022.50
-c	321-c	Two (2) Laborers (Fly exterminators) at \$5.00 p.d. each	3,650.00
-d	-d	Thirteen (13) Laborers (fly exterminators) at \$5.00 p.d. each	23,725.00

B. Rodent Control Unit

330	322	One (1) Technician Supervisor	2,580.00
331		Hire of unclassified employees, as follows:	
-a	323-a	One (1) Foreman	2,280.00
-b	-b	One (1) Foreman at \$5.75 p.d.	2,098.75
-c	-c	Three (3) Foremen at \$19.20 p.m. each	5,760.00
-d	320-d 4021	One (1) Foreman	1,920.00
-e	323-e	Seven (7) Laborers at \$5.20 p.d. each	13,286.00
-f	-f	Two (2) Laborers (rat operators) at \$5.00 p.d. each	3,650.00
-g	-g	Twenty-three (23) Laborers (rat operators) at \$5.00 p.d. each	41,975.00

C. Baturo Unit

332	324	One (1) Vermin Technician	2,040.00
333		Hire of unclassified employees, as follows:	
-a	325-a	One (1) Foreman	1,920.00
-b	-b	One (1) Laborer at \$5.00 p.d.	1,825.00
-c	-c	One (1) Foreman at \$5.00 p.d.	1,825.00
-d	-d	Seven (7) Laborers at \$5.00 p.d. each	12,775.00

D. Special Reconnaissance Crew

334	326	One (1) Vermin Technician	2,280.00
335		Hire of unclassified employees, as follows:	
-a	324-a 4021	One (1) Foreman Incharge	2,160.00

B. Fogging Crew

Hire of unclassified employees as follows:

336-a	325-a, 4021	One (1) Chief Mechanic	2,940.00
-b	-b, 4021	One (1) Foreman	2,400.00
-c	-c, 4021	One (1) Assistant Mechanic	2,280.00
-d	328-d	One (1) Foreman	2,040.00
-e	325-e, 4021	Two (2) Laborers (fogging operators) at ₱2040 p.a. each	4,080.00
x -f	325-f, 4021	One (1) Laborer (fogging operator)	2,040.00
-g	-g, 4021	Three (3) Laborers (fogging operators) at ₱2040 p.a. each	6,120.00

TOTAL ₱112,020.50 ✓

DIVISION OF PUBLIC HEALTH LABORATORY

337	329	One (1) Chief of Division (Public Health Bacteriologist)	6,600.00
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1. Administration

338	330	One (1) Head Clerk and DDI	4,200.00
339	328-4021	One (1) Action Clerk	2,280.00
340	332	One (1) Property Custodian	2,160.00
341	333	One (1) Record Clerk	2,040.00
342	331-4021	One (1) Clerk	1,920.00
343	332-4021	One (1) Clerk	1,800.00

Hire of unclassified employees, as follows:

344-a	336-a	One (1) Laboratory Helper	2,160.00
-b	-b	One (1) Laboratory Filer	1,920.00
-c	-c	Three (3) Laboratory Helpers at ₱1800 p.a. ea.	5,400.00
-d	-d	One (1) Watchman	1,800.00
-e	333-a, 4021	One (1) Laborer-filer	1,680.00
-f	336-f	One (1) Laborer-helper	1,680.00
-g	333-g, 4021	One (1) Janitor	1,680.00
-h	336-h	One (1) Laborer-carpenter	1,680.00

2. Section of Bacteriology

345	337	One (1) Chief of Section (Food Analyst and Scientist)	4,500.00
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A. Enteric Bacteriology

346	338	One (1) Medical Laboratory Technician Incharge	2,940.00
347	336-4021	One (1) Medical Laboratory Technician	2,400.00
348	340	One (1) Medical Laboratory Technician	2,280.00
x 349	341	Two (2) Medical Laboratory Technicians at ₱2040 p.a. each	4,080.00

Hire of unclassified employees, as follows:

350-a	339-a, 4021	One (1) Laboratory Helper	1,920.00
-b	342-b	One (1) Laboratory Helper	1,920.00

B. Sanitary Bacteriology

351	343	One (1) Medical Laboratory Technician Incharge	2,580.00
352	344	One (1) Medical Laboratory Technician	2,040.00
x 353	345	One (1) Medical Laboratory Technician	2,040.00
354	346	One (1) Janitor	1,680.00

C. Tuberculosis, Diphtheria and Gonorrhea

355	347	One (1) Medical Laboratory Technician Incharge	2,580.00
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356	25-4021	One (1) Laboratory Technician	4,800.00
357		Hire of unclassified employees, as follows:	
357-a	349-a	One (1) Laboratory Helper	1,920.00
357-b	349-b	Two (2) Laboratory Helpers at P1680 p.a. ea.	3,360.00

D. Virology Unit

358	New	One (1) Chief Virologist	4,800.00
358-a	351	One (1) Virologist (Medical Officer)	3,960.00
359	352	One (1) Senior Medical Laboratory Technician	2,760.00
360	353	One (1) Laboratory Helper	1,920.00

E. Mycology Unit

361	354	One (1) Mycologist (Medical Officer)	3,720.00
X 362	355	One (1) Technician (B.S. Hygiene)	2,040.00
X 363	356	One (1) Medical Laboratory Technician	2,040.00
X 364	353-4021	One (1) Medical Laboratory Technician	2,040.00

F. Media Preparation

365	358	One (1) Medical Laboratory Technician Incharge	2,580.00
366		Hire of unclassified employees, as follows:	
366-a	359-a	One (1) Laboratory Helper	1,920.00
-b	-b	One (1) Laboratory Helper	1,680.00

3. Section of Parasitology

367	360	One (1) Chief of Section (Parasitologist)	4,800.00
368	361	One (1) Medical Laboratory Technician (senior)	2,760.00
369	362	Two (2) Medical Laboratory Technicians at P2040 p.a. each	4,080.00
X 370	363	One (1) Laboratory Technician	1,920.00
371		Hire of unclassified employees, as follows:	
371-a	364-a	One (1) Laboratory Helper	1,920.00
-b	-b	Two (2) Laboratory Helpers at P1800 p.a. each	3,600.00
-c	-c	One (1) Laboratory Helper	1,800.00

4. Section of Serology

372	365	One (1) Chief of Section (Serologist)	4,800.00
373	366	Two (2) Laboratory Technicians (Pharmacist) at P2580 p.a. each	5,160.00
374	367	Two (2) Laboratory Technicians (Pharmacists) at P2400 p.a. each	4,800.00
375	364-4021	Two (2) Medical Laboratory Technicians at P2400 p.a. each	4,800.00
376	369	Two (2) Medical Laboratory Technicians at P2160 p.a. each	4,320.00
377	366-4021	One (1) Medical Laboratory Technician	2,040.00
X 378	367-4021	One (1) Laboratory Technician (Pharmacist)	2,040.00
379		Hire of unclassified employees, as follows:	
379-a	372-a	One (1) Laboratory Helper	1,920.00
-b	372-b	One (1) Janitor (Laborer)	1,800.00

5. Section of Laboratory Diagnosis

380	372	One (1) Chief of Section (Pathologist)	4,200.00
381	374	One (1) Chief of Medical Laboratory Technician	2,940.00
382	375	Two (2) Medical Laboratory Technicians at P2760 p.a. each	5,520.00
383	376	One (1) Medical Laboratory Technician	2,040.00
384		Hire of unclassified employees, as follows:	
384-a	373-a, 4021	One (1) Laboratory Helper	1,920.00
-b	377-b	One (1) Attendant (Laboratory Helper)	1,920.00
-c	373-c, 4021	One (1) Laboratory Helper	1,800.00
-d	377-d	One (1) Laboratory Helper	1,680.00
-e	377-e	One (1) Attendant (Laboratory Helper)	1,680.00

385	378	One (1) Public Health Chemist (Pharmacist)	3,300.00
386	379	One (1) Blood Chemist (Pharmacist)	2,580.00
387	380	One (1) Nutritionist (Pharmacist)	2,100.00
388	377-4021	One (1) Medical Laboratory Technician	2,010.00
389	378-4021	One (1) Clerk-Laboratory Technician	2,010.00
390	379-4021	One (1) Laboratory Technician	2,040.00
391	380-4021	Two (2) Medical Laboratory Technicians (Pharmacists) at P2160 p.s. each	4,320.00
392	382-3993	Two (2) Laboratory Technicians (Pharmacists) at P2040 p.s. each	4,080.00
393	386	One (1) Clerk-typist	1,800.00
394	387	One (1) Laboratory Helper	2,160.00

TOTAL P210,000.00

SUMMARY OF SALARIES AND WAGES

I	OFFICE OF THE CITY HEALTH OFFICER	46,600.00
II	DIVISION OF PLANNING AND COORDINATION	104,040.00
III	DIVISION OF ADMINISTRATION	207,540.00
IV	PROFESSIONAL SERVICES:	
	A. Medical Services	342,120.00
	B. Dental Services	264,360.00
	C. General Nursing Services	521,220.00
	D. Social Welfare Services	95,580.00
	E. Sanitarian Services	377,520.00
V	AUXILIARY SERVICES:	
	A. Local Civil Registrar's Office	97,440.00
	B. City Government Employees' Clinic	25,920.00
VI	DIVISION OF MATERNAL AND CHILD HEALTH	202,020.00
VII	DIVISION OF PREVENTABLE DISEASES	337,693.25
VIII	DIVISION OF SANITATION	412,020.50
IX	DIVISION OF PUBLIC HEALTH LABORATORY	210,000.00

TOTAL P3,244,073.75

395	388	Office Supplies and Materials	20,000.00
396	389	Medicine and medical or dental supplies	40,000.00
397	390	Purchase and distribution of milk	5,000.00
398	391	Maintenance of Day Nurseries	3,000.00
399	392	Medicine and medical or dental supplies for school health supervision section	15,000.00
400	393	Laboratory supplies and materials includ- ing animal food	10,000.00
401	394	X-ray supplies and materials	7,500.00
402	395	Supplies and materials for Insect & Vermin Control Section	40,000.00
403	396	Printing and binding	3,000.00
404	397	Water Services	5,000.00
405	398	Illumination and power services	15,000.00
406	399	Communication including telephone rentals	10,000.00
407	400	Rentals of buildings	8,500.00
408	401	Equipment repair services	3,000.00
409	402	Maintenance & repair of fixed assets	15,000.00
410	403	Other services, including laundry and subsistence for overtime work	20,000.00
411	404	Traveling expenses of M. H. D. personnel	15,000.00
412	405	Gasoline allowances of M.H.D. official	4,000.00
413	406	Maintenance of government vehicles used by officials & employees of M.H.D.	34,760.00

414	407	Acquisition of biological products, sera, BCG, etc.	P 44,000.00
415	408	Purchase of anti-rabies vaccine	6,000.00
416	409	Maintenance of City Government Employees Clinic	7,000.00
417	410	Maintenance of Social Hygiene (Vd) Clinic	2,000.00
418	411	Maintenance of Premature Infant Care Services	7,000.00
419	412	Rental of IBM machines including purchases of supplies and materials & equipment	5,000.00
			<u>P 44,760.00</u>

III. SPECIAL PURPOSES

420	413	Government share on life and retirement insurance premiums of officials and employees including laborers	P 193,715.90
421	414	3% accumulated government share on the premiums of officials and employees pertaining to the Japanese Occupation	1,000.00
422	415	Research Fund	10,000.00
	416	Construction of additional niches at the North Cemetery	
423	417	Uniform allowance for MHD Social Workers	1,000.00
TOTAL FOR SPECIAL PURPOSES - - -			<u>P 205,715.90</u>

IV. EQUIPMENT

424	418	Purchase of tools and other equipment for use of cemeteries and Insect & Vermin Control Section	P 5,000.00
425	419	Purchase of medical dental & scientific equipment for School Health Supervision Section	5,000.00
426	420	Purchase of equipment, microscope, etc. for use of the Public Health Laboratory	7,500.00
TOTAL FOR EQUIPMENT - - -			<u>P 17,500.00</u>

RECAPITULATION

I.	TOTAL FOR SALARIES AND WAGES	- - -	P 3,244,073.75
II.	TOTAL FOR CONTINGENT EXPENSES	- - -	344,760.00
III.	TOTAL FOR SPECIAL PURPOSES	- - -	205,715.90
IV.	TOTAL FOR EQUIPMENT	- - -	17,500.00
TOTAL AVAILABLE FOR THE MANILA HEALTH DEPARTMENT			<u>P 3,812,049.65</u>

Item No. (Ord. # 4171)

Designation

Compensation

I. SALARIES AND WAGES

GENERAL ADMINISTRATION

1. ADMINISTRATIVE DIVISION

A. Administrative Section

1 11 One (1) Clerk ₱ 1,800.00

1. Billing Unit

2 52 One (1) Laborer-Filer 1,800.00

Total for Administrative Division ₱ 3,600.00

II. DIVISION OF SERVICES

(a) Administrative Section

3 63 One Laborer-Filer ₱ 2,400.00

(b) Section of Refuse

4 74 One General Foreman (Chief of Section) ₱ 3,960.00

X 5 81 One (1) Laborer at ₱6.00 p.d. 2,190.00

6 82 One (1) Watchman at ₱5.00 p.d. 1,825.00

1. Collection Unit

X 7 94 Eight (8) Foreman at ₱6.20 p.d. each ₱ 18,352.00

X 8 94-a One (1) Foreman at ₱6.20 p.d. 2,263.00

X 9 94-b One (1) Foreman at ₱6.20 p.d. 2,263.00

X 10 94-c One (1) Foreman at ₱6.20 p.d. 2,263.00

11 104 Six (6) Laborers at ₱5.00 p.d. 10,950.00

12 106 One (1) Laborer at ₱5.00 p.d. 1,825.00

13 107 Two hundred ninety-nine (299) garbage collectors at ₱6.00 p.d. each 654,810.00

14 Ord. 4170 Twenty (20) garbage collectors at ₱6.00 p.d. each 43,800.00

2. Disposal Unit

X 15 116 One (1) Foreman Winkkeeper of trucks at ₱6.20 p.d. 2,263.00

16 119 One (1) Laborer at ₱5.00 p.d. 1,825.00

17 120 Seventeen (17) garbage collectors at ₱6.00 p.d. each 37,230.00

18 122 One (1) laborer at ₱5.00 p.d. 1,825.00

(c) Section of Transportation

1. Office Unit

19 127 One (1) Laborer-Filer 2,400.00

2. Dispatch Unit

20 T 130 Two (2) Dispatchers at ₱5.75 p.d. each 4,197.50

21 131 Two (2) Asst. Dispatchers at ₱5.50 p.d. each 4,015.00

22 132 One (1) Asst. Dispatcher at ₱5.50 p.d. 2,007.50

23 135 Two (2) Drivers at ₱6.00 p.d. each 4,380.00

24 136 One Hundred-Thirteen (113) Drivers at ₱6.00 p.d. each 247,470.00

25	136	One Driver	2,190.00
	Ord. 4172	Ten (10) Drivers at P6.00 p.d. each	21,900.00
26	139	One (1) Driver at P6.00 p.d.	2,190.00
27	140	One (1) Driver	2,400.00
28	140	Four (4) Drivers at P6.00 p.d. each	8,760.00

2. Repair & Maintenance Unit

29	157	One (1) Tireman Incharge at P5.00 p.d.	2,000.00
30	160	Five (5) Tireman at P5.00 p.d. each	9,125.00
31	165	One (1) Greaseman at P5.00 p.d.	1,825.00
32	167	One (1) Asst. Battery Maker-Repairer	2,040.00
33	169	One (1) Asst. Welder at P5.00 p.d.	1,825.00
34	171	Two (2) Truck Washers at P5.00 p.d. each	3,650.00

4. Property & Security Unit

35	174	Two (2) Watchmen at P5.00 p.d. each	3,650.00
36	175	Three (3) Watchmen at P5.00 p.d. each	5,475.00
37	176	Eight (8) Watchmen at P5.00 p.d. each	14,600.00

TOTAL FOR DIVISION OF SERVICES - - - - - P 1,135,940.00
P 1,136,188.00

(a) Administrative Section

38	178	One (1) Chief of Section	3,480.00
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(b) Section of Markets

39	217	Nine (9) Foremen at P5.35 p.d. each	17,574.75
40	222	One (1) Laborer Incharge at P5.35 p.d.	1,952.75
41	223	One Hundred eighty nine (189) Market laborers at P5.25 p.d. each	362,171.25

(c) Section of Night Soil FFT Bath and Laundry.

42	225	Two (2) Watchmen at P5.00 p.d. each	3,650.00
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(1) Collection Unit

43	237	Three (3) Foreman at P2160 p.d. each	6,480.00
44	239	One (1) Special Laborer at P5.00 p.d.	1,825.00
45	241	Fifty-eight (58) Pail Collectors at P6.00 p.d. each	127,020.00

2. Disposal Unit

X 46	245	One (1) Foreman at P6.20 p.d.	2,263.00
47	246	Thirty-six (36) Pail Collectors at P6.00 p.d. each	78,840.00
48	248	Three (3) Excavators at P6.00 p.d. each	6,570.00

3. Public Flush Toilets, Baths, and Laundries.

X 49	254	One (1) Foreman at P6.20 p.d.	2,263.00
X 50	257	Ninety-three (93) Toilets Caretakers at P6.00 p.d. each	203,670.00

Total for the Division of Cleaning and maintenance - - - - - P 17,759.75

IV. DIVISION OF PLUMBING AND CONSTRUCTION

(a) Plumbing Repair & Maintenance Section

51	294	One Laborer	1,800.00
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(e) Construction Section

53	301	Nine (9) Special Laborers at P5.00 p.d. ea.	P 16,425.00
54	306	One (1) Watchman at P5.00 p.d.	1,825.00
55	307	One (1) Laborer Incharge	1,800.00

(f) Carpentry & Painting Shop
Section

56	317	One (1) Carpentry Mason	1,800.00
57	320-a	Four (4) Carpenters at P2040 p.a. each	8,160.00

Total for the Division of Plumbing and
Construction

P 33,635.00 ✓

V. DIVISION OF ENFORCEMENT & COORDINATION

(a) Administrative Section

58	343	Three (3) Watchmen at P5.00 p.d. each	P 5,475.00
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(b) Home Sanitation Section

59	349	Five (5) Inspectors at P1800 p.a. each	9,000.00
60	351	Three (3) Inspectors at P5.00 p.d. each	5,475.00
61	352	Five (5) Inspectors at P1800 p.a. each	9,000.00
62	355	One (1) Inspector at Large at P5.00 p.d.	1,825.00
63	356	Two (2) Watchmen at P5.00 p.d. each	3,650.00
64	357	One (1) Garbage and Pail Inspector at P5.00 p.d.	1,825.00

1. Land Filling Unit

65	359	One (1) Inspector	1,800.00
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(c) Street Sanitation Section

66	362	One (1) General Foreman (Chief of Section)	3,720.00
67	370	Five (5) Inspectors at P1800 p.a. each	9,000.00
68	371	Ten (10) Inspectors at P5.00 p.d. each	18,250.00
69	372	Three (3) Inspectors at P1800 p.a. each	5,400.00
70	375	Nine (9) Inspectors at P5.00 p.d. each	16,425.00
71	377	One (1) Inspector at P5.00 p.d.	1,825.00
72	379	Seven (7) Inspectors at P5.00 p.d. each	12,775.00

(d) Inspection Service Section

73	381	One (1) Chief of Section	3,120.00
74	386	Seven (7) Inspectors at P1800 p.a. each	12,600.00
75	389	One (1) Special Laborer	1,800.00

TOTAL FOR DIVISION OF ENFORCEMENT AND
COORDINATION

P 122,965.00 ✓

SUMMARY OF SALARIES AND WAGES

I. ADMINISTRATIVE DIVISION	P 3,600.00
II. DIVISION OF SERVICES	1,136,188.00
III. DIVISION OF CLEANING AND MAINTENANCE	817,759.75
IV. DIVISION OF PLUMBING AND CONSTRUCTION	33,635.00
V. DIVISION OF ENFORCEMENT AND COORDINATION	122,965.00
TOTAL FOR SALARIES AND WAGES	P 2,114,147.75

II. CONTINGENT EXPENSES

76	391	Supplies and materials for cleaning of City Hall Building including purchase of flags, ban- ners and others	4,500.00
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77	401	Equipment, and repair services	P 1,500.00
78	406	Operation, maintenance and repair of vehicles assigned in the collection and disposal of garbage and pails and others services	<u>400,000.00</u>
		TOTAL FOR CONTINGENT EXPENSES	P <u>406,000.00</u> ✓

III. SPECIAL PURPOSES

79	408	Government share on life and retirement insurance premiums	P 193,167.27
80		Lump sum fund for the research, operation and maintenance of the composting plant, purchase of supplies and materials and equipment. . .	<u>20,000.00</u>
	New		
		TOTAL FOR SPECIAL PURPOSES	P <u>213,167.27</u> ✓

SUMMARY

I.	TOTAL FOR SALARIES AND WAGES	P2,114,147.75
II.	TOTAL FOR CONTINGENT EXPENSES	406,000.00
III.	TOTAL FOR SPECIAL PURPOSES	<u>213,167.27</u>
	GRAND TOTAL OF APPROPRIATION OF THE DEPARTMENT OF PUBLIC SERVICES - - - - -	<u>2,733,315.02</u> ✓

067.02

P2,733,315.02 ✓

CITY OF WASHINGTON

27

OFFICE OF THE CITY AUDITOR

<u>Item No.</u>	<u>Item No.</u> (Ord. 4171)	<u>Designation</u>	<u>Compensation</u>
<u>I. SALARIES AND WAGES</u>			
<u>LAW AND MISCELLANEOUS DIVISION</u>			
<u>(b) Miscellaneous Section</u>			
1	12	One (1) Property Officer	2,760.00
2	14	One (1) Clerk-typist	2,040.00
<u>PRE-AUDIT DIVISION</u>			
<u>(a) Payroll Audit Section</u>			
3	18	One (1) Clerk	2,280.00
4	21	One (1) Helper	1,680.00
5	22	Two (2) Laborers at \$1680 p.a. each	3,360.00
<u>(b) Sundry Vouchers Section</u>			
6	27	Two (2) Helpers at \$1680 p.a. each	3,360.00
<u>POST AUDIT DIVISION</u>			
<u>(a) Voucher Audit Section</u>			
7	33	Three (3) Clerks at \$2040 p.a. each	6,120.00
8	35	One (1) Helper	1,680.00
9	36	Two (2) Laborers at \$1920 p.a. each	3,840.00
<u>(b) Account Audit Section</u>			
10	39	Two (2) Field Inspectors at \$2580 p.a. ea.	5,160.00
11	42	One (1) Clerk	2,160.00
<u>CASH EXAMINATION DIVISION</u>			
<u>(b) National Audit Section</u>			
12	48	One (1) Clerk	2,280.00
<u>PROPERTY AND INSPECTION DIVISION</u>			
<u>(a) Property Inspection Section</u>			
13	52	One (1) Clerk	2,580.00
14	54	One (1) Laborer	1,800.00
15	-	One (1) Property Inspector	1,800.00
<u>REVENUE AUDIT DIVISION</u>			
<u>(a) Collection Audit Section</u>			
16	63	One (1) Field Inspector	2,580.00
17	73	One (1) Examiner	1,800.00
18	74	One (1) Laborer	1,560.00
<u>REVENUE AUDIT DIVISION</u>			
<u>(b) Accountable Form Section</u>			
19	82	One (1) Laborer	1,920.00
20	83	One (1) Laborer	1,920.00
21	84	One (1) Checker	1,920.00
22	85	One (1) Janitor	2,190.00
TOTAL FOR SALARIES AND WAGES - - - - -			<u>\$56,790.00</u>

II. CONTINGENT EXPENSES

23 91 Other services including meal allowance
of employees rendering overtime \$ 5,000.00

III. SPECIAL PURPOSES

24 92 Government share on life and retirement
premiums of officials and employees 17,000.00

S U M M A R Y

I. SALARIES AND WAGES 56,790.00
II. CONTINGENT EXPENSES 5,000.00
III. SPECIAL PURPOSES 17,000.00

GRAND TOTAL AVAILABLE FOR THE SUPPLEMENTAL
BUDGET OF THE OFFICE OF THE CITY AUDITOR . \$ 78,790.00

Item No.

Item No.
(Ord. # 4171)

Designation

Compensation

I. SALARIES AND WAGES

DIVISION OFFICE

1	1	One (1) Superintendent of City Schools	\$ 4,800.00
2	2	One (1) Asst. Superintendent	10,000.00
3	3	One (1) Asst. Superintendent for Elementary Education	9,000.00
4	4	One (1) Administrative Officer	8,400.00
5	5	One (1) Asst. Administrative Officer and Budget Officer	7,500.00
6	6	One (1) Public Relations Officer and Chief, Publication Section	6,000.00
7	7	One (1) Chief, Guidance Counselling Section	6,000.00
8	8	One (1) Chief, Accounting Section	6,000.00
9	9	One (1) Chief, Personnel Section	6,000.00
10	10	One (1) Chief, School Plant Section	6,000.00
11	11	One (1) Chief, Research & Evaluation Sec.	6,000.00
12	12 X	One (1) Asst. Chief, Research & Evalua- tion Section	3,960.00
13	13	One (1) Chief, Curriculum Section	6,000.00
14	14	One (1) Chief, Voc. Education Section and Training Officer	6,000.00
15	15	One (1) Chief, Health & Physical Educa- tion Section	6,000.00
16	16	One (1) Chief, Property Section	6,000.00
17	17	One (1) Chief, Records Section	6,000.00
18	18	One (1) Senior Clerk-Investigator	5,400.00
19	19	One (1) Technical Assistant	3,300.00
20	20	One (1) Asst. Editor & Script Writer	3,300.00
21	21	One (1) Liaison Officer	3,300.00
22	22	One (1) Copy and Proof Reader	3,120.00
23	23	One (1) Asst. Copy and Proof Reader	3,120.00
24	24	One (1) Curriculum Writer	3,480.00
25	25	Two (2) Curriculum Writers at \$3300 p.a. ea.	6,600.00
26	26	Three (3) Curriculum Writers at \$2940 p.a. each	8,820.00
27	27	Two (2) Researchers at \$3300 p.a. each	6,600.00
28	28	Two (2) Evaluators at \$2940 p.a. each	5,880.00
29	29	One (1) Test Constructor	2,940.00
30	30	One (1) Test Constructor	3,120.00
31	31	One (1) Test Constructor	2,940.00
32	32	Two (2) Statisticians at \$2940 p.a. ea.	5,880.00
33	33	One (1) Librarian	3,120.00
34	34	One (1) Asst. Librarian	2,580.00
35	35	One (1) Clerk (Deputy Paymaster & Cashier)	4,200.00
36	36	One (1) Clerk	3,480.00
37	37	One (1) Clerk	3,300.00
38	38	Two (2) Clerks at \$2760 p.a. each	5,520.00
39	39	Three (3) Clerks at \$2580 p.a. each	7,740.00
40	40	Two (2) Clerks at \$2760 p.a. each	5,520.00
41	41	Three (3) Clerks at \$2400 p.a. each	7,200.00
42	42	Nine (9) Clerks at \$2280 p.a. each	20,520.00
43	43	Seven (7) Clerks at \$2230 p.a. each	15,610.00
44	44	Three (3) Clerks at \$3300 p.a. each	9,900.00
45	45	One (1) Clerk	3,120.00
46	46	Two (2) Clerks at \$2940 p.a. each	5,880.00
47	47	Eleven (11) Clerks at \$2760 p.a. each	30,360.00
48	48	Five (5) Clerks at \$2580 p.a. each	12,900.00
49	49	One (1) Clerk	2,400.00
50	50	One (1) Clerk	2,280.00
51	51	One (1) Clerk	2,400.00
52	52	Two (2) Clerks at \$2040 p.a. each	4,080.00
53	53	Five (5) Clerks at \$2040 p.a. each	10,200.00

54	54	Twenty (20) Clerks at \$204.0 p.a. each	\$4,080.00
55	55	One (1) Janitor-Messenger	2,160.00
56	56	One (1) Janitor-Security Guard	2,400.00
57	57	One (1) Laborer	1,800.00
58	58	One (1) Laborer-Messenger	1,800.00
59	59	One (1) Laborer	1,800.00
60	60	Two (2) Helpers at \$1800 p.a. each	3,600.00
61	61 x	One (1) Draftsman Artist	2,280.00
62	62	Five (5) Helpers at \$1800 p.a. each	9,000.00
63	63	Three (3) Helpers at \$1800 p.a. each	5,400.00
64	64	Twelve (12) Janitors at \$1800 p.a. each	21,600.00
65	65	One (1) Laborer	2,040.00
66	66	One (1) Clerk	2,040.00
67	67	Six (6) Laborers at \$1800 p.a. each	10,800.00

TOTAL FOR DIVISION OFFICE \$ 147,940.00

HIGH SCHOOLS

68	68, 69, 70	Ten (10) Supervisors at \$5400 p.a. each	\$54,000.00 x
69	72	One (1) Supervisor	5,100.00 x
70	72	One (1) Supervisor	5,100.00 x
71	71	One (1) Supervisor	4,800.00 x
72	72	Two (2) Supervisors at \$4800 p.a. each	9,600.00 x
73	72	One (1) Supervisor	4,800.00 x
74	74	One (1) Supervisor	4,800.00 x
75	75	One (1) Supervisor	4,800.00 x
76	76	One (1) Supervisor	4,800.00 x
77	77	One (1) Supervisor	4,800.00 x
x 78	78 x	Four (4) Principals at \$6600 p.a. each	26,400.00 x
79	79	Two (2) Principals at \$6000 p.a. each	12,000.00 x
80	80	Six (6) Principals at \$5100 p.a. each	30,600.00 x
81	81	One (1) Principal	5,100.00 x
82	82, 83, 84, & 85	Thirteen (13) Asst. Principals at \$4500 p.a. each	58,500.00 x
83	86	Six (6) Head Teachers at \$3960 p.a. each	23,760.00 x
84	87	Eight (8) Head Teachers at \$3960 p.a. ea.	31,680.00 x
85	88	Thirteen (13) Head Teachers at \$3960 p.a. each	51,480.00 x
86	89	Six (6) Guidance Coordinators at \$3960 p.a. each	23,760.00 x
87	90	Six (6) Guidance Counselors at \$3480 p.a.	20,880.00 x
88	91	Twelve (12) Guidance Counselors at \$3300 p.a. each	39,600.00 x
89	A-7(C-4166)	Seven (7) Guidance Counselors at \$3480 p.a. each	24,360.00 x
90	92	Thirteen (13) Heads of Department at \$3960 p.a. each	51,480.00
91	92	Fifteen (15) Heads of Departments at \$3720 p.a. each	55,800.00 x
92	93	Twenty (20) Heads of Departments at \$3720 p.a. each	74,400.00 x
93	93-A	Twelve (12) Heads of Departments at \$3720 p.a. each	44,640.00
94	93-a, b	Thirty-six (36) Heads of Departments at \$3480 p.a. each	125,280.00
95	94-96	Twenty-nine (29) Teachers at \$3480 p.a. each	100,920.00 x
96	97	Three (3) Teachers at \$3444 p.a. each	10,332.00 x
97	98	Fifteen (15) Teachers at \$3444 p.a. ea.	51,660.00 x
98	99	Five (5) Teachers at \$3408 p.a. each	17,040.00 x
99	100	Twenty-nine (29) Teachers at \$3408 p.a. each	98,832.00 x
100	101	Two (2) Teachers at \$3372 p.a. each	6,744.00
101	102	Fourteen (14) Teachers at \$3372 p.a. ea.	47,208.00
102	103	Two (2) Teachers at \$3336 p.a. each	6,672.00
103	104	Five (5) Teachers at \$3336 p.a. each	16,680.00

105	106	Three (3) Teachers at \$3300 p.a. each	\$ 9,900.00
106	107	Two (2) Teachers at \$3336 p.a. each	6,672.00
		Twenty-seven (27) Teachers at \$3300 p.a. each	89,100.00
107	A-1	Two (2) Teachers at \$3300 p.a. each	6,600.00
108	108	Two (2) Teachers at \$3264 p.a. each	6,528.00
109	109	Eighteen (18) Teachers at 3264 p.a. each	58,752.00
110	110	Two (2) Teachers at \$3228 p.a. each	6,456.00
111	111	Twenty-two (22) Teachers at \$3228 p.a. each	71,016.00
112	112	Two (2) Teachers at \$3192 p.a. each	6,384.00
113	113	Thirty-eight (38) Teachers at \$3192 p.a. each	121,296.00
114	114	Five (5) Teachers at \$3336 p.a. each	16,680.00
115	115	Thirty-one (31) Teachers at \$3156 p.a. each	97,836.00
116	116	Two (2) Teachers at \$3120 p.a. each	6,240.00
117	117	Thirty-nine (39) Teachers at \$3120 p.a. each	121,680.00
118	A-2	Three (3) Teachers at \$3120 p.a. each	9,360.00
119	118	Two (2) Teachers at \$3084 p.a. each	6,168.00
120	119	Fifty-seven (57) Teachers at \$3084 p.a. each	175,738.00
121	120	Six (6) Teachers at \$3048 p.a. each	18,288.00
122	121	Fifty-nine (59) Teachers at \$3048 p.a. each	177,832.00
123	122	Four (4) Teachers at \$3012 p.a. each	12,048.00
124	123	Forty-five (45) Teachers at \$3012 p.a. each	135,540.00
125	124	Eight (8) Teachers at \$2976 p.a. each	23,808.00
126	125	Five (5) Teachers at \$3156 p.a. each	15,780.00
127	126	Thirty-eight (38) Teachers at \$2976 p.a. each	113,088.00
128	127	Two (2) Teachers at \$2976 p.a. each	5,952.00
129	128	Three (3) Teachers at \$2940 p.a. each	8,820.00
130	129	Forty-two (42) Teachers at \$2940 p.a. each	123,480.00
131	A-3	Four (4) Teachers at \$2940 p.a. each	11,760.00
132	130	Five (5) Teachers at \$2904 p.a. each	14,520.00 / 4,700
133	131	Fifty-eight (58) Teachers at \$2904 p.a. each	168,432.00
134	132	Nine (9) Teachers at \$2868 p.a. each	25,812.00
135	133	Fifty-two (52) Teachers at \$2868 p.a. each	149,136.00
136	134	Two (2) Teachers at \$2832 p.a. each	5,664.00
137	135	Twenty-nine (29) Teachers at \$2832 p.a. each	82,128.00
138	136	Six (6) Teachers at \$2796 p.a. each	16,776.00
139	137	Five (5) Teachers at \$2796 p.a. each	14,880.00
140	138	Twenty-three (23) Teachers at \$2796 p.a. each	64,308.00
141	139	Seven (7) Teachers at \$2796 p.a. each	19,572.00
142	140	Six (6) Teachers at \$2796 p.a. each	16,776.00
143	141	Twenty (20) Teachers at \$2616 p.a. each	52,320.00
144	142	Seven (7) Teachers at \$2796 p.a. each	19,572.00
145	A-4	Five (5) Teachers at \$2760 p.a. each	13,800.00
146	143	Two (2) Teachers at \$2724 p.a. each	5,448.00
147	144	Thirty (30) Teachers at \$2724 p.a. each	81,720.00
148	145	Two (2) Teachers at \$2688 p.a. each	5,376.00
149	146	Forty-three (43) Teachers at \$2688 p.a. each	115,584.00
150	147	Seven (7) Teachers at \$2652 p.a. each	18,564.00
151	148	Forty-two (42) Teachers at \$2652 p.a. each	111,384.00
152	149	Sixteen (16) Teachers at \$2616 p.a. ea.	41,856.00
153	150	Sixty (60) Teachers at \$2616 p.a. each	156,960.00
154	151	Eleven (11) Teachers at \$2616 p.a. each	28,776.00
155	152	Twelve (12) Teachers at \$2580 p.a. each	30,960.00

158	159	Two (2) Teachers at \$2515 p.a. each	\$ 5,232.00
157	154	Seventy-two (72) Teachers at \$2580 p.a. each	185,760.00
158	155	Thirteen (13) Teachers at \$2436 p.a. each	31,668.00
159	156	One (1) Teacher	2,616.00
160	157	Seventy-one (71) Teachers at \$2544 p.a. each	180,624.00
161	158	Eighteen (18) Teachers at \$2436 p.a. each	43,848.00
162	159	One (1) Teacher	2,580.00
163	A-5	Six (6) Teachers at \$2580 p.a. each	15,480.00
164	160	One hundred four (104) Teachers at \$2508 p.a. each	260,832.00
165	161	Forty (40) Teachers at \$2436 p.a. each	97,440.00
166	162	One hundred thirty-four (134) Teachers at \$2472 p.a. each	331,248.00
167	163	Forty-one (41) Teachers at \$2436 p.a. each	99,876.00
168	164	Four (4) Teachers at \$2400 p.a. each	9,600.00
169	165	Seven (7) Teachers at \$2616 p.a. each	18,312.00
170	166	One hundred seventy-two (172) Teachers at \$2400 p.a. each	412,800.00
171	167	Eight (8) Teachers at \$2400 p.a. each	19,200.00
172	168	Sixty (60) Teachers at \$2400 p.a. each	144,000.00
173	169	One hundred sixty-two (162) Teachers at \$2400 p.a. each	388,800.00
174	170	One (1) Teacher	2,400.00
175	A-6	Fifty-four (54) Teachers at \$2400 p.a. each	129,600.00
176	171	Seventy-nine (79) Teachers at \$2400 p.a. ea.	189,600.00
177	172	Four (4) Teacher-nurse at \$2760 p.a.	11,040.00
178	173	Six (6) Teacher-nurses at \$2580 p.a. each	15,480.00
179	174	One (1) Clerk	2,280.00
180	175	One (1) Clerk	2,280.00
181	176	One (1) Clerk	2,280.00
182	177	One (1) Clerk	2,280.00
183	178	One (1) Clerk	2,280.00
184	179	One (1) Clerk	2,280.00
185	180	One (1) Clerk	2,280.00
186	181	One (1) Clerk	2,280.00
187	182	One (1) Clerk	2,280.00
188	183	Seven (7) Clerks at \$2040 p.a. each	14,280.00
189	-	Four (4) Clerks at \$2040 p.a. each	8,160.00
190	184	One (1) Clerk	2,280.00
191	185	Thirteen (13) Helpers at \$1800 p.a. each	23,400.00
192	186	Nine (9) Helpers at \$1800 p.a. each	16,200.00
193	187	Two (2) Helpers at \$1800 p.a. each	3,600.00
194	188	One hundred fifty (150) Janitors at \$1800 p.a. each	270,000.00
195	189	Ten (10) Janitors at \$1800 p.a. each	18,000.00
196	-	Eight (8) Janitors at \$1800 p.a. each	14,400.00
197	190	Eleven (11) Janitors at \$1800 p.a. each	19,800.00
198	191	Ten (10) Janitors at \$1800 p.a. each	18,000.00
199	-	Two (2) Helpers at \$1800 p.a. each	3,600.00
TOTAL FOR HIGH SCHOOLS			\$ 6,910,580.00

INTERMEDIATE SCHOOLS

200	192	Two (2) Supervisors at \$5100 p.a. each	\$ 10,200.00
201	193	One (1) Supervisor	4,800.00
202	194	One (1) Supervisor	4,800.00
203	195	One (1) Supervisor	5,100.00
204	196	Two (2) Supervisors at \$5100 p.a. each	10,200.00
205	196-a	One (1) Supervisor	4,800.00
206	197	Two (2) Supervisors at \$4800 p.a. each	9,600.00
207	198	One (1) Supervisor	4,800.00
208	199	One (1) Supervisor	4,800.00
209	200	One (1) Division Academic Supervisor (Chief, Instruction Section) at \$6000 p.a. (\$3720 National Share and \$2280 City Share)	2,280.00
210	201	One (1) Supervisor at \$5100 p.a. (\$3120 National Share and \$1980 City Share)	1,980.00

212	203	One (1) Supervisor at \$5400 p.a. (\$3720 National Share and \$1680 City Share)	\$ 1,680.00
213	204	One (1) Supervisor at \$5100 p.a. (\$3720 National Share and \$1380 City Share)	1,380.00
214	205	One (1) Supervisor at \$5400 p.a. (\$3720 National Share and \$1680 City Share)	1,680.00
215	206	One (1) Supervisor at \$5400 p.a. (\$3720 National Share and \$1680 City Share)	1,680.00
216	207	One (1) Supervisor at \$4800 p.a. (\$3120 National Share and \$1680 City Share)	1,680.00
217	208	One (1) Supervisor at \$4800 p.a. (\$3120 National Share and \$1680 City Share)	1,680.00
218	209	One (1) Supervisor at \$5100 p.a. (\$3720 National Share and \$1380 City Share)	1,380.00
219	210	One (1) Supervisor at \$4800 p.a. (\$3120 National Share and \$1680 City Share)	1,680.00
220	211	One (1) Supervisor at \$4800 p.a. (\$3120 National Share and \$1680 City Share)	1,680.00
221	212	One (1) Supervisor at \$5400 p.a. (\$3720 National Share and \$1680 City Share)	1,680.00
222	213	One (1) Supervisor at \$5100 p.a. (\$3720 National Share and \$1380 City Share)	1,380.00
223	214	One (1) Supervisor at \$4800 p.a. (\$2940 National Share and \$1860 City Share)	1,860.00
224	215	One (1) Principal at \$6000 p.a. (\$1650 National Share and \$4350 City Share)	4,350.00
225	216	One (1) Principal at \$6000 p.a. (\$1650 National Share and \$4350 City Share)	4,350.00
226	217	One (1) Principal at \$6000 p.a. (\$1650 National Share and \$4350 City Share)	4,350.00
227	227	One (1) Principal at \$5400 p.a. (\$1380 National Share and \$4020 City Share)	4,020.00
228	218	One (1) Principal at \$4800 p.a. (\$1650 National Share and \$3150 City Share)	3,150.00
229	219	One (1) Principal at \$5100 p.a. (\$1650 National Share and \$3450 City Share)	3,450.00
230	220	One (1) Principal at \$5100 p.a. (\$1650 National Share and \$3450 City Share)	3,450.00
231	221	One (1) Principal at \$5100 p.a. (\$1650 National Share and \$3450 City Share)	3,450.00
232	222	One (1) Principal at \$5100 p.a. (\$1650 National Share and \$3450 City Share)	3,450.00
233	223	One (1) Principal at \$5100 p.a. (\$1470 National Share and \$3630 City Share)	3,630.00

CITY SCHOOLS

<u>Item No.</u>	<u>Item No.</u> (Ord. 4171)	<u>Designation</u>	<u>Compensation</u>
234	224	One (1) Principal at P5100 p.a. (P1470 National Share and P3630 City Share)	P 3,630.00 ✓
235	225	One (1) Principal at P5100 p.a. (P1470 National Share and P3630 City Share)	3,630.00 ✓
236	226	One (1) Principal at P4800 p.a. (P1470 National Share and P3330 City Share)	3,330.00 ✓
237	228	One (1) Principal at P4800 p.a. (P1650 National Share and P3150 City Share)	3,150.00 ✓
238	232	One (1) Principal at P4800 p.a. (P1380 National Share and P3420 City Share)	3,420.00 ✓
239	234	One (1) Principal at P4800 p.a. (P1380 National Share and P3420 City Share)	3,420.00 ✓
240	249	One (1) Principal at P4800 p.a. (P1290 National Share and P3510 City Share)	3,510.00 ✓
241	251	One (1) Principal at P4800 p.a. (P1290 National Share and P3510 City Share)	3,510.00 ✓
242	251-a	Two (2) Principals at P4800 p.a. ea.	9,600.00 ✓
243	229	One (1) Principal at P4500 p.a. (P1650 National Share and P2850 City Share)	2,850.00 ✓
244	230	One (1) Principal at P4500 p.a. (P1380 National Share and P3120 City Share)	3,120.00 ✓
245	231	One (1) Principal at P4500 p.a. (P1380 National Share and P3120 City Share)	3,120.00 ✓
246	233	One (1) Principal at P4800 p.a. (P1380 National Share and P3120 City Share)	3,120.00 ✓
247	235	One (1) Principal at P4500 p.a. (P1380 National Share and P3120 City Share)	3,120.00 ✓
248	236	One (1) Principal at P4500 p.a. (P1380 National Share and P3120 City Share)	3,120.00 ✓
249	237	One (1) Principal at P4500 p.a. (P1380 National Share and P3120 City Share)	3,120.00 ✓
250	238	One (1) Principal at P4500 p.a. (P1290 National Share and P3210 City Share)	3,120.00 ✓
251	239	One (1) Principal at P4500 p.a. (P1380 National Share and P3120 City Share)	3,120.00 ✓
252	240	One (1) Principal at P4500 p.a. (P1380 National Share and P3120 City Share)	3,120.00 ✓
253	241	One (1) Principal at P4500 p.a. (P1380 National Share and P3120 City Share)	3,120.00 ✓
254	242	One (1) Principal at P4500 p.a. (P1380 National Share and P3120 City Share)	3,120.00 ✓
255	243	One (1) Principal at P4500 p.a. (P1650 National Share and P2850 City Share)	2,850.00 ✓

290	286	Five (5) Teachers at P3444	
		p.a. each	17,220.00
291	289	Two (2) Teachers at P3408 p.a. each	6,816.00
292	294	Five (5) Teachers at P3336 p.a. each	16,680.00
293	296	Twelve (12) Teachers at P3408 p.a. ea.	40,896.00
294	297	Four (4) Teachers at P3300 p.a. each	13,200.00
295 (Ord 4150)	B-16	Two (2) Teachers at P3300 p.a. each	6,600.00
296	298	Two (2) Teachers at P3336 p.a. each	6,672.00
297	299	Ten (10) Teachers at P3444 p.a. each	34,440.00
298	300	Fourteen (14) Teachers at P3372 p.a. ea.	47,208.00
299	301	Eight (8) Teachers at P3264 p.a. each	26,112.00
300	302	Thirteen (13) Teachers at P3408 p.a. ea.	44,304.00
301	303	Sixteen (16) Teachers at P3336 p.a. ea.	53,376.00
302	304	Five (5) Teachers at P3228 p.a. each	16,140.00
303	305	Fourteen (14) Teachers at P3372 p.a. ea.	47,208.00
304	306	One (1) Teacher	3,336.00
305	307	Eleven (11) Teachers at P3300 p.a. ea.	36,300.00
306	308	Seven (7) Teachers at P3192 p.a. each	22,344.00
307	309	Five (5) Teachers at P3336 p.a. each	16,680.00
308	310	Sixteen (16) Teachers at P3264 p.a. ea.	52,224.00
309	311	Sixteen (16) Teachers at P3300 p.a. ea.	52,800.00
310	312	Three (3) Teachers at P3336 p.a. each	10,008.00
311	313	Thirteen (13) Teachers at P3228 p.a. ea.	41,964.00
312	314	Two (2) Teachers at P3156 p.a. each	6,312.00
313	315	One (1) Teacher	2,976.00
314	316	Five (5) Teachers at P3120 p.a. each	15,600.00
315 (Ord 4150)	B-17	Three (3) Teachers at P3120 p.a. each	9,360.00
316	317	Fifteen (15) Teachers at P3264 p.a. ea.	48,960.00
317	318	Fifteen (15) Teachers at P3192 p.a. ea.	47,880.00
318	319	Seven (7) Teachers at P3084 p.a. each	21,588.00
319	320	Eleven (11) Teachers at P3228 p.a. ea.	35,508.00
320	321	Nine (9) Teachers at P3156 p.a. each	28,404.00
321	322	Three (3) Teachers at P3048 p.a. each	9,144.00
322	323	Sixteen (16) Teachers at P3192 p.a. ea.	51,072.00
323	324	One (1) Teacher	3,156.00
324	325	Fourteen (14) Teachers at P3120 p.a. ea.	43,680.00
325	326	Three (3) Teachers at P3012 p.a. each	9,036.00
326	327	Nineteen (19) Teachers at P3156 p.a. ea.	59,964.00
327	328	Twenty-two (22) Teachers at P3084 p.a.	67,848.00
328	329	Seven (7) Teachers at P2976 p.a. each	20,832.00
329	330	Sixteen (16) Teachers at P3120 p.a. ea.	49,920.00
330	331	Fifteen (15) Teachers at P3048 p.a. ea.	45,720.00
331	332	Seven (7) Teachers at P2940 p.a. ea.	20,580.00
332	333	Twenty-two (22) Teachers at P3084 p.a.	67,848.00
333	334	Fourteen (14) Teachers at P3012 p.a. ea.	42,168.00
334	335	One (1) Teacher	2,796.00
335	336	Thirteen (13) Teachers at P2904 p.a. ea.	37,752.00
336	337	Thirteen (13) Teachers at P3048 p.a. ea.	39,624.00
337	338	Twenty-two (22) Teachers at P2976 p.a.	65,472.00
338	339	Eleven (11) Teachers at P2868 p.a. ea.	31,548.00
339	340	Twenty-three (23) Teachers at P3012	
		p.a. each	69,276.00
340	341	Sixteen (16) Teachers at P2940 p.a. ea.	47,840.00
341 (Ord 4150)	B-18	Four (4) Teachers at P2940 p.a. each	11,760.00
342	342	Twenty-five (25) Teachers at P2832	
		p.a. each	70,800.00
343	343	Twenty-five (25) Teachers at P2976	
		p.a. each	74,400.00
344	344	Four (4) Teachers at P2796 p.a. each	11,184.00
345	345	Twenty-four (24) Teachers at P2904	
		p.a. each	69,696.00
346	346	Twenty-five (25) Teachers at P2796	
		p.a. each	69,900.00
347	347	Nineteen (19) Teachers at P2940 p.a.	
		each	55,860.00
348	348	Four (4) Teachers at P2976 p.a. each	11,904.00
349	349	Twenty-one (21) Teachers at P2868	
		p.a. each	60,228.00
350	350	One (1) Teacher	2,796.00
351	351	Five (5) Teachers at P3000	

352	352	Eighteen (18) Teachers at P2760 p.a. ea.	P49,680.00
353	B-19	Five (5) Teachers at P2760 p.a. each	13,800.00
	(Ord. 4150)		
354	353	One (1) Teacher	2,976.00
355	354	Twenty-eight (28) Teachers at P2904 p.a. each	81,312.00
356	355	Two (2) Teachers at P2796 p.a. each	5,592.00
357	356	Seventeen (17) Teachers at P2832 p.a. each	48,144.00
358	357	Twenty-two (22) Teachers at P2724 p.a. each	59,928.00
359	358	Sixteen (16) Teachers at P2868 p.a. ea.	45,888.00
360	359	Three (3) Teachers at P2796 p.a. each	8,388.00
361	360	Five (5) Teachers at P2796 p.a. each	13,980.00
362	361	Six (6) Teachers at P2688 p.a. each	16,128.00
363	362	Eleven (11) Teachers at P2832 p.a. each	31,152.00
364	363	One (1) Teacher	2,976.00
365	364	Eight (8) Teachers at P2796 p.a. each	22,368.00
366	365	Fourteen (14) Teachers at P2760 p.a. ea.	38,640.00
367	366	Eight (8) Teachers at P2652 p.a. each	21,216.00
368	367	Twenty-three (23) Teachers at P2796 p.a. each	64,308.00
369	368	One (1) Teacher	2,616.00
370	369	Sixteen (16) Teachers at P2724 p.a. each	43,584.00
371	370	Two (2) Teachers at P2616 p.a. each	5,232.00
372	371	Fourteen (14) Teachers at P2616 p.a. each	36,624.00
373	372	One (1) Teacher	2,796.00
374	373	Twenty-Three (23) Teachers at P2760 p.a. each	63,480.00
375	374	Eight (8) Teachers at P2688 p.a. each	21,504.00
376	375	One (1) Teacher	2,616.00
377	376	One (1) Teacher	2,796.00
378	377	One (1) Teacher	2,616.00
379	378	Thirteen (13) Teachers at P2580 p.a. ea.	33,540.00
380	379	Fifteen (15) Teachers at P2724 p.a. ea.	40,860.00
381	380	Two (2) Teachers at P2616 p.a. each	5,232.00
382	381	Seventeen (17) Teachers at P2652 p.a. ea.	45,084.00
383	382	Four (4) Teachers at P2616 p.a. each	10,464.00
384	383	Twenty-two (22) Teachers at P2544 p.a. each	55,968.00
385	384	One (1) Teacher	2,976.00
386	385	One (1) Teacher	2,796.00
387	386	Eighteen (18) Teachers at P2688 p.a. ea.	48,384.00
388	387	One (1) Teacher	2,616.00
389	388	Twelve (12) Teachers at P2652 p.a. each	31,824.00
390	389	Ten (10) Teachers at P2616 p.a. each	26,160.00
391	390	Thirteen (13) Teachers at P2508 p.a. ea.	32,604.00
392	391	Fourteen (14) Teachers at P2652 p.a. ea.	37,128.00
393	392	Thirty-one (31) Teachers at P2616 p.a. ea.	81,096.00
394	B-20	Six (6) Teachers at P2580 p.a. each	15,480.00
395	393	Thirty-five (35) Teachers at P2472 p.a. each	86,520.00
396	394	Three (3) Teachers at P2436 p.a. each	7,308.00
397	395	Fifteen (15) Teachers at P2616 p.a. each	39,240.00
398	396	Two (2) Teachers at P2796 p.a. each	5,592.00
399	397	Eleven (11) Teachers at P2436 p.a. each	26,796.00
400	398	Twenty-seven (27) Teachers at P2436 p.a. each	65,772.00
401	399	One (1) Teacher	2,796.00
402	400	Fifteen (15) Teachers at P2580 p.a. ea.	38,700.00
403	401	Three (3) Teachers at P2436 p.a. each	7,308.00
404	402	Fifteen (15) Teachers at P2400 ea.	36,000.00
405	403	Nineteen (19) Teachers at P2400 p.a. ea.	45,600.00
406	B-21	Thirty-five (35) Teachers at P2400 p.a. each	84,000.00

407	404	Five (5) Teachers at P2544 p.a. each	12,720.00
408	405	Six (6) Teachers at P2436 p.a. each	14,616.00
409	406	Ten (10) Teachers at P2400 p.a. each	24,000.00
410	407	Four (4) Teachers at P2400 p.a. each	9,600.00
411	408	Two (2) Teachers at P2580 p.a. each	5,016.00
412	409	Three (3) Teachers at P2436 p.a. each	7,308.00
413	410	Five (5) Teachers at P2400 p.a. each	12,000.00
414	411	Thirteen (13) Teachers at P2400 p.a. each	31,200.00
415	412	Two (2) Teachers at P2400 p.a. each	4,800.00
416	413	Fifteen (15) Teachers at P2400 p.a. each	36,000.00
417	414	Six (6) Teachers at P2436 p.a. each	14,616.00
418	415	Five (5) Teachers at P2400 p.a. each	12,000.00
419	416	Nine (9) Teachers at P2400 p.a. each	21,600.00
420	417	Six (6) Teachers at P2400 p.a. each	14,400.00
421	418	Three (3) Teachers at P2400 p.a. each	7,200.00
422	419	Two (2) Teachers at P2400 p.a. each	4,800.00
423	B-22	Ten (10) Teachers at P2400 p.a. each	24,000.00
424	420	Two (2) Teacher-nurses at P480 p.a. each	6,960.00
425	421	Four (4) Teacher-nurses at P3300 p.a. each	13,200.00
426	422	Four (4) Teacher-nurses at P2760 p.a. each	11,040.00
427	423	One (1) Teacher-nurse	2,580.00
428	424	Eleven (11) Teacher-nurses at P2580 p.a. ea.	28,380.00
429	425	Thirty-two (32) Teacher-nurses at P2580 p.a. each	82,560.00
430	426	Thirty-two (32) Clerks at P2040 p.a. each	65,280.00
431	427	One (1) Clerk	2,280.00
432	428	Fifty-seven (57) Janitors at P1800 p.a. ea.	102,600.00
433	429	Seventy-eight (78) Janitors at P1800 p.a. each	140,400.00
434	430	Nineteen (19) Janitors at P1800 p.a. each	34,200.00
435	431	Two (2) Janitors at P1800 p.a. each	3,600.00
436	432	Twenty-two (22) Helpers at P1800 p.a. each	39,600.00
437	433	Two (2) Helpers at P1800 p.a. each	3,600.00
438	434	Three (3) Helpers at P1800 p.a. each	5,400.00
439	435	Three (3) Helpers at P1800 p.a. each	5,400.00
440	436	Three (3) Helpers at P1800 p.a. each	5,400.00
441	437	Three (3) Helpers at P1800 p.a. each	5,400.00
442	438	One (1) Helper	1,800.00
443	439	Three (3) Helpers at P1800 p.a. each	5,400.00
444	Ord. 4166	Two (2) Helpers at P1800 p.a. each	3,600.00

TOTAL FOR INTERMEDIATE SCHOOLS - - - 15,492,241.20

NATIONAL EMPLOYERS

445	(Four (4) Teachers, BSE, 40 years and above) Four (4) Teachers at P3120 p.a. each (National share P2276 and City share P844)	3,376.00
	(Forty-two (42) Teachers, Non-BSE, 35-40 years)	
446	One (1) Teacher at P3120 p.a. (National share P2100 and City share P1020)	1,020.00
447	Seven (7) Teachers at P3120 p.a. each (National share P2184 and City share P936)	6,552.00
448	Four (4) Teachers at P3120 p.a. each (National share P2276 and City share P844)	3,376.00

449	One (1) Teacher at P3120 p.a. (National share P2410 and City Share P710)	710.00
450	Two (2) Teachers at P3120 p.a. each (National share P2452 and City Share P668)	1,336.00
451	Seventeen (17) Teachers at P3120 p.a. each (National share P2494 and City Share P626)	10,642.00
452	One (1) Teacher at P3120 p.a. (National Share P2544 and City Share P576)	576.00
453	One (1) Teacher at P3120 p.a. (National Share P2580 and City Share P540)	540.00
454	Eight (8) Teachers at P3120 p.a. (National Share at P2643 and City Share at P477)	3,816.00

(Eleven (11) Teachers, Non-BSE, 34-35 years)

455	Three (3) Teachers at P3084 p.a. each (National Share at P2192 and City Share P892)	2,676.00
456	One (1) Teacher at P3084 p.a. (National Share at P2452 and City Share at P632)	632.00
457	Five (5) Teachers at P3084 p.a. each (National Share at P2494 and City Share at P590)	2,950.00
458	Two (2) Teachers at P3084 p.a. each (National Share at P2643 and City Share at P441)	882.00

(Fifteen (15) Teachers, Non-BSE, 32-34 years)

459	One (1) Teacher at P3048 p.a. (National share at P2410 and City Share at P638)	638.00
460	Four (4) Teachers at P3048 p.a. each (National Share at P2452 and City Share at P596)	2,384.00
461	Eight (8) Teachers at P3048 p.a. (National Share at P2494 and City Share at P554.00)	4,432.00
462	One (1) Teacher at P3048 p.a. (National Share at P2580 and City Share at P468)	468.00
463	One (1) Teacher at P3048 p.a. (National Share at P2643 and City Share at P405)	405.00

(Twenty-two (22) Teachers, Non-BSE, 32-33 years)

464	One (1) Teacher at P3012 p.a. (National share at P2368 and City Share at P644)	644.00
465	Eight (8) Teachers at P3012 p.a. each (National Share at P2410 and City share at P602)	4,816.00
466	Eleven (11) Teachers at P3012 p.a. ea. (National share at P2492 and City share at P518)	5,698.00
467	One (1) Teacher at P3012 p.a. (National share at P2544 and City Share at P468)	468.00
468	One (1) Teacher at P3012 p.a. (National Share at P2643 and City Share at P369)	369.00

(One (1) Teacher, BSE, 31-32 years)

Twenty-four (24) Teachers, Non-BSE, 31-32 years

470	One (1) Teacher at 2976 p.a. (National share at \$2326 and City Share at \$650)	650.00 ✓
471	One (1) Teacher at \$2976 p.a. (National share at \$2410 and City Share at \$566)	566.00 ✓
472	Six (6) Teachers at \$2976 p.a. each (National Share at \$2452 and City Share at \$524)	3,144.00 ✓
473	Sixteen (16) Teachers at \$2976 p.a. each (National Share at \$2494 and City Share at \$482)	7,712.00 ✓

Six (6) Teachers, BSE, 30-31 years

474	Six (6) Teachers at \$3120 p.a. each (National Share at \$2643 and City Share at \$477)	2,862.00 ✓
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Nineteen (19) Teachers, Non-BSE, 30-31 years

475	Twelve (12) Teachers at \$2940 p.a. each (National share at \$2452 and City share at \$488)	5,856.00 ✓
476	Seven (7) Teachers at \$2940 p.a. each (National share at \$2492 and City Share at \$446)	3,122.00 ✓

Eight (8) Teachers, BSE, 29-30 years

477	Eight (8) Teachers at \$2904 p.a. each (National share at \$2643 and City Share at \$441)	3,528.00 ✓
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Twenty-five (25) Teachers, Non-BSE, 29-30 years

478	One (1) Teacher at \$2904 p.a. (National share at \$2410 and City Share at \$494)	494.00 ✓
479	Twenty-three (23) Teachers at \$2904 p.a. each (National share at \$2452 and City share at \$452)	10,396.00 ✓
480	One (1) Teacher at \$2904 p.a. (National share at \$2544 and City Share at \$360)	360.00 ✓

Six (6) Teachers, BSE, 28-29 years

481	Six (6) Teachers at \$3048 p.a. each (National Share at \$2643 and City Share at \$405)	2,430.00 ✓
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Fourteen (14) Teachers, Non-BSE, 28-29 years

482	Fourteen (14) Teachers at \$2868 p.a. each (National share at \$2452 and City Share at \$416)	5,824.00 ✓
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Eleven (11) Teachers, BSE, 27-28 years

483	Ten (10) Teachers at \$3012 p.a. each (National Share at \$2643 and City Share at \$369)	3,690.00 ✓
484	One (1) Teacher at \$3012 p.a. (National share at \$2729 and City Share at \$283)	283.00 ✓

Nineteen (19) Teachers, Non-BSE, 27-28 Years

485	Nineteen (19) Teachers at \$2832 p.a. each (National Share at \$2452 and City Share at \$380)	7,220.00 ✓
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Ten (10) Teachers, BSE, 26-27 Years

486	Ten (10) Teachers at \$2976 p.a. each (National Share at \$2643 and City Share at \$333)	3,330.00 ✓
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(Thirty-one (31) Teachers, Non-BSE, 26-27 years)

487	One (1) Teacher at P2796 p.a. (National Share at P2410 and City Share at P386)	386.00 ✓
488	Twenty-nine (29) Teachers at P2796 p.a. each (National Share at P2452 and City Share at P344)	9,976.00 ✓
489	One (1) Teacher at P2796 p.a. (National Share at P2544 and City Share at P252)	252.00 ✓

(Sixteen (16) Teachers, BSE, 25-26 Years)

490	Sixteen (16) Teachers at P2940 p.a. each (National share at P2643 and City Share at P297)	4,752.00 ✓
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(Thirty-six (36) Teachers, Non-BSE, 25-26 Years)

491	Three (3) Teachers at P2760 p.a. each (National Share at P2410 and City Share at P350)	1,050.00 ✓
492	Thirty-two (32) Teachers at P2760 p.a. each (National Share at P2452 and City Share at P308)	9,856.00 ✓
493	One (1) Teacher at P2760 p.a. (National Share at P2544 and City Share at P216)	216.00 ✓

(Ten (10) Teachers, BSE, 24-25 Years)

494	One (1) Teacher at P2904 p.a. (National Share at P2538 and City Share at P366)	366.00 ✓
495	Nine (9) Teachers at P2904 p.a. each (National Share at P2643 and City Share at P261)	2,349.00 ✓

(Thirty-nine (39) Teachers, Non-BSE, 24-25 years)

496	Thirty-eight (38) Teachers at P2724 p.a. each (National Share at P2452 and City Share at P272)	10,336.00 ✓
497	One (1) Teacher at P2724 p.a. (National Share at P2544 and city share at P180)	180.00 ✓

(Thirteen (13) Teachers, BSE, 23-24 Years)

498	Thirteen (13) Teachers at P2868 p.a. each (National Share at P2643 and City Share at P225)	2,925.00 ✓
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(Thirty-Nine (39) Teachers, Non-BSE, 23-24 years)

499	Two (2) Teachers at P2688 p.a. each (National Share P2368 and City Share at P320)	640.00 ✓
500	Eight (8) Teachers at P2688 p.a. each (National Share at P2410 and City Share at P278)	2,224.00 ✓
501	Twenty-nine (29) Teachers at P2688 p.a. each (National Share at P2452 and City Share at P236)	6,844.00 ✓

(Twelve (12) Teachers, BSE, 22-23 years)

502	One (1) Teacher at P2832 p.a. (National Share at P2538 and City Share at P294)	294.00 ✓
503	Eleven (11) Teachers at P2832 p.a. each (National Share at P2643 and City Share at P189)	2,079.00 ✓

Thirty-Three (33) Teachers, Non-BSE, 22-23 years)

504	One (1) Teacher at P2652 p.a. (National Share at P2368 and City Share at P284)	284.00✓
505	Twelve (12) Teachers at P2652 p.a. each (National Share at P2410 and City Share at P242)	2,904.00✓
506	Eighteen (18) Teachers at P2652 p.a. each (National Share at P2452 and City Share at P200)	3,600.00✓
507	Two (2) Teachers at P2652 p.a. each (National Share at P2544 and City Share at P108)	216.00✓

(Twelve (12) Teachers, BSE, 21-22 Years)

508	Three (3) Teachers at P2796 p.a. each (National Share at P2538 and City Share at P258)	774.00✓
509	Nine (9) Teachers at P2796 p.a. each (National Share at P2643 and City Share at P153)	1,377.00✓

(Thirty-Nine (39) Teachers, Non-BSE, 21-22 years)

510	Twenty-six (26) Teachers at P2616 p.a. each (National share at P2410 and City Share at P206)	5,356.00✓
511	Twelve (12) Teachers at P2616 p.a. each (National Share at P2452 and City Share at P164)	1,968.00✓
512	One (1) Teacher at P2616 p.a. (National Share at P2544 and City Share at P72)	72.00✓

(Twenty-Two (22) Teachers, BSE, 20-21 Years)

513	Three (3) Teachers at P2760 p.a. each (National Share at P2538 and City Share at P222)	666.00✓
514	Four (4) Teachers at P2760 p.a. each (National Share at P2580 and City Share at P180)	720.00✓
515	Fourteen (14) Teachers at P2760 p.a. each (National Share at P2643 and City Share at P117)	1,638.00✓
516	One (1) Teacher at P2760 p.a. (National Share at P2454 and City Share at P306)	306.00✓

(Fifty-eight (58) Teachers, Non-BSE, 20-21 years)

517	One (1) Teacher at P2580 p.a. (National Share at P2368 and City Share at P212)	212.00✓
518	Fifty-two (52) Teachers at P2580 p.a. each (National Share at P2410 and City Share at P170)	8,840.00✓
519	Three (3) Teachers at P2580 p.a. each (National Share at P2452 and City Share at P128)	384.00✓
520	Two (2) Teachers at P2580 p.a. each (National Share at P2544 and City Share at P36)	72.00✓

TOTAL FOR NATIONAL TEACHERS ----- P 205,464.00✓
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NATIONAL EMPLOYEES (Continuation)

X 52A	One Hundred Seventy-seven (177) Janitors at P1800 p.a. each (National Share at P1440 and City Share at P360)	63,720.00✓
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GRAND TOTAL FOR NATIONAL EMPLOYEES ----- P 269,184.00✓
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X 522	440	One (1) Principal	6,600.00
523	441	One (1) Asst. Principal and Chief Co-ordinator	5,400.00
524	442	One (1) Head Related Subjects Department	3,960.00
525	443	One (1) Head Vocational Education Dept.	3,960.00
526	444	One (1) Guidance Counselor	3,480.00
527	445	One (1) Guidance Counselor	3,480.00
528	446	One (1) Technical Teacher	3,444.00
529	447	One (1) Technical Teacher	3,408.00
530	448	One (1) Technical Teacher	3,336.00
531	449	One (1) Technical Teacher	3,300.00
532	450	One (1) Technical Teacher	3,300.00
533	451	One (1) Technical Teacher	3,192.00
534	452	One (1) Technical Teacher	3,048.00
535	453	One (1) Technical Teacher	3,048.00
536	454	One (1) Technical Teacher	3,156.00
537	455	One (1) Academic Teacher	2,940.00
538	456	One (1) Technical Teacher	2,904.00
539	457	Two (2) Technical Teachers at P2868 p.a. each	5,736.00
540	458	One (1) Technical Teacher	2,832.00
541	459	One (1) Academic Teacher	2,832.00
542	460	One (1) Technical Teacher	2,796.00
543	461	One (1) Technical Teacher	2,796.00
544	462	One (1) Academic Teacher	2,796.00
545	463	Four (4) Technical Teachers at P2760 p.a. each	11,040.00
546	464	Two (2) Technical Teachers at P2724 p.a. each	5,448.00
547	465	One (1) Academic Teacher	2,796.00
548	466	Two (2) Technical Teachers at P2688 p.a. each	5,376.00
549	467	One (1) Technical Teacher	2,688.00
550	468	Two (2) Academic Teachers at P2688 p.a. each	5,376.00
551	469	One (1) Technical Teacher	2,652.00
552	470	One (1) Technical Teacher	2,652.00
553	471	One (1) Academic Teacher	2,652.00
554	472	Two (2) Technical Teachers at P2616 p.a. each	5,232.00
555	473	One (1) Teacher	2,616.00
556	474	One Academic Teacher	2,616.00
557	475	One (1) Teacher	2,616.00
558	476	One (1) Technical Teacher	2,616.00
559	477	Three (3) Technical Teachers at P2580 p.a. each	7,740.00
560	478	One (1) Teacher	2,544.00
561	479	Two (2) Technical Teachers at P2544 p.a. each	5,088.00
562	480	One (1) Academic Teacher	2,616.00
563	481	Two (2) Teachers at P2616 p.a. each	5,232.00
564	482	One (1) Teacher	2,436.00
565	483	Two (2) Technical Teachers at P2436 p.a. each	4,872.00
566	484	One (1) Teacher	2,472.00
567	485	One (1) Academic Teacher	2,436.00
568	486	One (1) Teacher	2,436.00
569	487	Two (2) Academic Teachers at P2436 p.a. each	4,872.00
570	488	One (1) Teacher	2,436.00
571	489	Six (6) Teachers at P2436 p.a. each	14,616.00
572	490	Four (4) Teachers at P2436 p.a. each	9,744.00
573	491	One (1) Teacher	2,436.00

574	492	Nine (9) Teachers at P2400 p.a. each	P 21,600.00
575	493	One (1) Property Custodian	2,400.00
576	494	One (1) Clerk	2,160.00
577	495	One (1) Audit Clerk	2,040.00
578	496	Seven (7) Janitors at P1800 p.a. each	12,600.00
579	497	Four (4) Janitors at P1800 p.a. each	7,200.00
580	498	One (1) Night Watchman	1,800.00
581	499	One (1) Night Watchman	1,800.00
582	500	One (1) Laborer	1,800.00
583	501	Two (2) Helpers at P1800 p.a. each	3,600.00
584	502	Two (2) Helpers at P1800 p.a. each	3,600.00
585	503	One (1) Helper	1,800.00

TOTAL FOR RODRIGUEZ VOCATIONAL HIGH SCHOOL - P272,496.00

BOYS' TOWN

586	504	One (1) Principal	P 5,480.00
587	505	One (1) Teacher	3,192.00
588	506	One (1) Teacher	3,120.00
589	507	One (1) Teacher	2,904.00
590	508	One (1) Teacher	2,616.00
591	509	One (1) Teacher	2,652.00
592	510	One (1) Teacher	2,580.00
593	511	Three (3) Teachers at P2508 p.a. each	7,524.00
594	512	One (1) Teacher	2,472.00
595	513	One (1) Teacher	2,400.00
596	514	Two (2) Teachers at P2400 p.a. each	4,800.00
597	515	One (1) Teacher	2,436.00
598	516	One (1) Teacher	2,400.00
599	517	Four (4) Teachers at P2400 p.a. each	9,600.00

TOTAL FOR BOYS' TOWN - - - - - P 54,096.00

SUMMARY OF SALARIES AND WAGES

1. Division Office	P 447,940.00
2. High Schools	6,910,580.00
3. Intermediate Schools	5,492,241.20
4. National Employees	269,184.00
5. Rodriguez Vocational High Schools	272,496.00
6. Boys' Town	54,096.00

TOTAL FOR SALARIES & WAGES P23,446,537.20

Division Office

600	518	Travel & Transportation including auto allowance for Superintendent of City Schools, the Asst. Superintendent of City Schools, the Asst. Supt. for Elementary Education for the use of their privately owned cars at \$240.00 and \$160.00 each per month respectively	P 8,420.00
601	519	Supplies and materials	6,000.00
602	520	Printing and Binding	105.00
603	521	Freight, express and delivery services	60.00
604	522	Equipment, repair and service	100.00
605	523	Illumination and power service	40.00
606	524	Communication	4,320.00
607	525	Other services	325.00

TOTAL FOR DIVISION OFFICE ————— P 19,370.00 ✓

High Schools

608	526	Travel & Transportation	P 6,000.00
609	527	Supplies and materials	14,000.00
610	528	Water consumption	16,000.00
611	529	Purchase of supplies and materials for practical instruction in home economics in the 12 high schools	12,000.00
612	531	Rentals of buildings and grounds	335,730.00
613	532	Maintenance and repair of fixed property	5,000.00
614	533	Illumination and power service	25,000.00
615	534	Communications	5,000.00
616	535	Other services	800.00

TOTAL FOR HIGH SCHOOLS ————— P 419,530.00 ✓

Intermediate Schools

617	536	Travel & Transportation	8,650.00
618	537	Supplies and materials	10,000.00
619	538	Water consumption	26,000.00
620	540	Rental of buildings and grounds	200,000.00
621	541	Maintenance and repair of fixed property	7,000.00
622	542	Illumination and power service	24,860.00
623	543	Communication	7,754.00
624	544	Other services	350.00

TOTAL FOR INTERMEDIATE SCHOOLS ————— P 284,614.00 ✓

Rodriguez Vocational High School

625	545	Supplies and materials	10,000.00
626	546	Water consumption	1,000.00
627	549	Equipment and repair service	4,000.00
628	550	Operating capital (revolving fund for production of marketable articles)	2,337.50
629	551	Repair of buildings	2,000.00
630	552	Illumination and power service	2,000.00
631	553	Communication	424.00
632	554	Other services	2,000.00

TOTAL FOR RODRIGUEZ VOC. HIGH SCHOOL — P 23,761.50 ✓

Boys' Town School

633	555	Travel and Transportation	P 500.00
634	556	Supplies and materials	5,000.00
635	557	Maintenance and repair	300.00
636	558	Other services	200.00

TOTAL FOR BOYS' TOWN SCHOOL ————— P 6,000.00 ✓

SUMMARY OF CONTINGENT EXPENSES

1. Division Office	P 19,370.00
2. High Schools	419,530.00
3. Intermediate Schools	284,614.00
4. Rodriguez Vocational High School	23,761.50
5. Boys' Town Schools	6,000.00
TOTAL FOR CONTINGENT EXPENSES	P 753,275.50

III. SPECIAL PURPOSES

637	559	Government share on life and retirement insurance premiums of officials and employees	P 717,760.00
638	560	Accumulated government share of 3% insurance premiums of officials and employees during the Japanese occupation for the fiscal year 1956	9,600.71
639	561	Accumulated government share of 3% insurance premiums of officials and employees during the Japanese occupation for the fiscal year 1954	9,600.71
640	562	Salaries of substitute teachers taking the places of teachers on maternity and sick leave of absence	11,220.00
TOTAL FOR SPECIAL PURPOSES			P 748,181.42

IV. APPROPRIATION FOR NIGHT SCHOOLS

641		For the operation and maintenance of the two high schools (evening vocational high schools)	
-a	563	The Rodriguez Vocational High School	P 75,000.00
-b	564	The Torres High School	75,000.00
TOTAL			P 150,000.00

RECAPITULATION

I. TOTAL FOR SALARIES AND WAGES	P 19,446,537.20
II. TOTAL FOR CONTINGENT EXPENSES	753,275.50
III. TOTAL FOR SPECIAL PURPOSES	748,181.42
IV. TOTAL FOR APPROPRIATION FOR EVENING VOCATION SCHOOLS	150,000.00
GRAND TOTAL FOR THE DIVISION OF CITY SCHOOLS	P 15,097,994.12

PUBLIC IMPROVEMENT PROJECTS

1st Congressional District

1. Barra - Bayhague to Buhang	27,000.00
2. Magdalen - Azcarraga to Selar	22,000.00
3. S. del Rosario - Bulacan to Pampanga	11,000.00
4. Aguilar - Azcarraga to Tranqued	8,600.00
5. P. Paterno - Salic to 19 de Junio	16,000.00
6. Vitas Playground including construction of Clubhouse	8,000.00
7. R. Rogente Playground	4,500.00

TOTAL FOR 1st Congressional District ... 97,100.00

2nd Congressional District

8. Alvarez - Rizal Avenue to Ipil	65,000.00
9. La Loma Playground	12,500.00
10. Filling of reclaimed area (estero de Binende) as site of chicken slaughterhouse of Divisoria Market	50,000.00

TOTAL FOR 2nd Congressional District... 127,500.00

3rd Congressional District

11. P. Florentine - Gisa to Washington	22,000.00
12. P. Florentine - Gov. Forbes to M. dela Fuente	42,000.00
13. Drainage of various streets in South Espada	28,000.00
14. Lepanto - Reconstruction of damage Lepanto Gov. Forbes Main Drainage Line	22,000.00
15. San Diego - Siman to Celamba - asphaltting	6,000.00
16. Construction of double faced handball wall and construction with concrete pavement of Dapitan Playground	10,500.00

TOTAL FOR 3rd Congressional District... 130,500.00

4th Congressional District

17. Daguenoy - Zafire to Onyx	43,000.00
18. Onyx - Daguenoy to Eguerra	32,200.00
19. District No. 1 Office	10,000.00
20. Vito Cruz - R.R. Track, southward	30,000.00
21. Griselita St. - Estrada to Zebal Roxas	8,000.00

TOTAL FOR 4th Congressional District.. 123,200.00

S U M M A R Y

I. 1st Congressional District	97,100.00
II. 2nd Congressional District	127,500.00
III. 3rd Congressional District	130,500.00
IV. 4th Congressional District	123,200.00

TOTAL FOR PUBLIC IMPROVEMENTS... 478,300.00

1. Construction of a 2-story building of the Isabela de los Reyes Elementary School	P 90,000.00 ✓
2. Tarres Evening Vocational School, purchase of tools, equipment, materials and supplies	10,000.00 ✓
3. Emilio Jacinto Elementary School, construction of a 2-story building	70,000.00 ✓
4. Manuel L. Quizon Elementary School, construction of combination school kitchen and lunch counter and purchase of equipment thereof	30,000.00 ✓
5. Lakandula Elementary School, construction of semi-concrete stage	12,000.00 ✓
6. Bulacan playground, repair of cement flooring, construction of one pair basketball standard and electrical lighting installation	2,700.00 ✓
7. Tayabas playground, improvement and construction of clubhouse	10,000.00 ✓
8. Telle Street, installation of drainage facilities, construction of curbs and gutters and asphaltting	8,000.00 ✓
9. Ceral Street, installation of drainage system, construction of curbs and gutters and asphaltting	11,000.00 ✓
10. Pavia Street, installation of drainage system, construction of curbs and gutters and asphaltting	23,000.00 ✓
11. Sison Street, improvement	5,500.00 ✓
12. Construction of public flush toilet in Barrio Pugosa at the corner of Padre Nolas and Nihil St., with bath and laundry	10,000.00 ✓
13. General repair of R. A. Reyes Public midden shed at the corner of Fajardo and R. A. Reyes Sts.	4,000.00 ✓
14. Construction of a standard public flush toilet with bath and laundry in front of House No. 1065, Patangas Extension	4,200.00 ✓
15. Construction of basketball court and installation of lighting facilities at Almora St.	8,950.00 ✓
16. Barrio Corera Health Center, construction	40,000.00 ✓
17. Limay St. from Corregidor St., to dead-end asphaltting	26,400.00 ✓
18. Balaya St. from Dagupan to G. Perfecto St., asphaltting	11,400.00 ✓
19. Barrio Pugosa Basketball Court, construction with fence and lighting	8,000.00 ✓
20. Flush toilet with bath at Lallana and F. Verona Street, reconstruction	4,000.00 ✓

22. Flush toilet with bath at Inocencio and F. Varela Street, reconstruction	4,000.00 ✓
23. Flush toilet with bath at Paradise and F. Varela Street, reconstruction	4,000.00 ✓
24. Installation of water facilities, Barrio Fugoso Health Center Block c	2,000.00 ✓
25. Installation of one public hydrant at Omeris St. near the seawall	2,000.00 ✓
26. Filling of Juan Luna Int. (askinitas) to be indicated by sketch	1,200.00 ✓
27. Filling of Sto. Cristo St. and Anuncien St., from Mary Johnston Hospital to Marianes St.	250.00 ✓
28. Filling of Camba Extension from Marga to Callejon San Ramon	250.00 ✓
29. Filling of Wagon Street from Lazanula to Callejon San Ramon	250.00 ✓
30. Filling of Wagon Street from Callejon San Ramon to Marga Street	250.00 ✓
31. Filling of Lice Interior (Askinitas) to be indicated by a sketch	250.00 ✓
32. Filling of Bavia Extension, from Quezada to dead-end, to be indicated by sketch	250.00 ✓
33. Filling of Pampanga Street, from Sisal Avenue to Lice Street	250.00 ✓
34. Filling of O'Donnell Extension (dead-end), Askinitas to be indicated by a sketch	250.00 ✓
35. Filling of Solis St., from Lice to Abad Santos Street	250.00 ✓
36. Filling up of a portion of Yacal Ext. and G. Santiago Streets	250.00 ✓
37. Filling in of Pilapil Ext. ending Tande Foreshore Lands	250.00 ✓
38. Installation of two (2) street sign posts one at the corner of Sunog Ape and Pampanga Street and another at the corner of Sunog Ape near the river	96.00 ✓
	<u>109,200.00</u> ✓

Congressional District II

1. Improvement of Orequieta St., from Bambang to Antipolo including construction of curbs and gutters, drainage and asphaltting.	100,000.00 ✓
2. Improvement of Misericordia St. from Alvarez to Ascarraga southward including construction of curbs and gutters, drainage and asphaltting	70,000.00 ✓

	curbs and gutters, drainage and asphaltting	P 11,000.00
4.	Improvement of Katapang Street from Bilibid Viejo to Ascaraga Sts., including construction of curbs and gutters, drainage and asphaltting	8,400.00
5.	Improvement of Andrade St. from Cavite to Blumentritt including construction of curbs and gutters, drainage and asphaltting	8,000.00
6.	Improvement of Pampanga St. from Aurora Blvd. to P. Guevarra including construction of curbs and gutters, drainage and asphaltting	20,000.00
7.	Improvement of N. Carpena St. from Bilibid Viejo to Severine including construction of curbs and gutters, drainage and asphaltting	6,500.00
8.	Improvement and asphaltting of the Arellano High School inner court	15,000.00
9.	Improvement and asphaltting of Callejones in the 2nd Congressional District	50,000.00
10.	Improvement of N. Natividad Street, from Tecson to Bulacan including construction of curbs and gutters, drainage and asphaltting	11,100.00
Total for Congressional District II		P <u>300,000.00</u>

III. Congressional District III

1.	Dr. A. Albert Elem. School, construction of Home Economics Bldg. or Industrial Arts Building	P 50,000.00
2.	Pia Del Pilar Elem. School, additional appropriation for the construction of the Home Economics Building	30,000.00
3.	Batang-Lingayen (Valencia) Subdivision Playground - Establishment of a basketball Court	5,000.00
4.	Abad Santos-Spaulle (Puresa) Playground, improvement	10,000.00
5.	Philician Athletic Club, basketball court concrete paving	7,000.00
6.	Construction of a bridge from Bacood to Punta, over San Juan River	4,000.00
7.	Simeun St. from Washington to Antipolo improvement and asphaltting	39,000.00
8.	Sisa Street, from Dapitan to Man-laan, improvement and asphaltting	14,000.00
9.	V. Nape Extension, from Agbante-Aliv-Aliv, improvement and asphaltting	10,000.00
10.	Improvement of Malandig St. from Batanes Extension to City Limits (Drainage facilities)	5,000.00
11.	Algeiras from Lealtad to Laparte, improvement	27,000.00

12. Arevalo from Tabaja to Prudencie, installation of drainage facilities only.	P 10,500.00
13. Eleisa from España to Andalucía, improvement	44,000.00
14. Pepin from C. Tucson to Sta. Mesa, improvement	45,000.00
15. Miguelin from Enraderes to Lealtad, improvement	43,000.00
16. Josefina from Dapitan to Piy Margal, improvement	14,500.00
17. Musa from Dapitan to Blumentritt, improvement	7,500.00
18. Prudencie from Sineun to Dimalalang, improvement	8,500.00
19. Makiling St. from Dimalalang to Basilio, improvement	9,700.00
20. Calamba St. from Craig to P. Leancio, improvement	12,300.00
21. San Diego St. from Dapitan to Piy Margal, improvement	6,000.00
TOTAL FOR DISTRICT III	P 405,000.00

IV. Congressional District IV

1. Construction of additional wing of the Manuel A. Roxas High School at Face, Manila	P 100,000.00
2. Don Pedro Street, from Dian to Espiritu St., Singalong Subdivision - construction of curbs and gutters and asphaltting	8,000.00
3. Enrique Street, from Vito Cruz to Zobel Roxas - construction of curbs and gutters and asphaltting	20,000.00
4. Improvement of Mucus Extension from Sec. 11 to Lacerda de la Paz Streets in Pandacan (as per estimate of the City Engineer dated March 10, 1960)	54,000.00
5. Construction of concrete benches with 4 steps around the basketball court of the San Andres Playground, Balite (as per estimate of the City Engineer)	3,000.00
6. Improvement of Hapson Baysani Street from Hernandez to N. Roxas Street in Sta. Ana, Manila	15,000.00
7. Improvement of Isabel Street from Sta. Clara to Hapson Street in Sta. Ana, Manila, (as per written estimate of the City Engineer)	15,000.00
8. Construction of a concrete basketball court, with two (2) basketball boards and surrounded by a wire fence, on the vacant lot belonging to the City, between the Estero de Pandacan and the public market in Pandacan, estimated cost as follows:	
a) Filling in to its required grade the aforesaid vacant lot	P10,450.00
(as per written estimate of the City Engineer, dated March 3, 1960)	
b) Cementing, construction of two basketball boards and fencing of said basketball court	6,000.00
(as per verbal estimate of the Playground Director, Mr. Silvestre Torres)	
	P16,450.00
	16,450.00

	whale	P 15,000.00
10.	F. Aragon, Herran to dead-end, improvement	4,000.00
11.	Slariage from Saguerra to estero Tripa de Gallina, improvement	10,000.00
12.	Granate from Saguerra to D. Pineda, improvement	10,000.00
13.	Opale from Saguerra to Zobel ^{Rexas} , improvement	10,000.00
14.	Celen from Concepcion to Ayala Boulevard, improvement	7,000.00
15.	Gabral from Concepcion to San Marcelino, improvement	7,000.00
16.	Opening of Herran Street from M. H. del Pilar to Dewey Boulevard	4,000.00
17.	Kavarinlan from M. Texas to Havana, improvement	7,000.00
18.	Raymundo Street from Saguerra to Estrada, improvement	7,000.00
19.	Agata Street from Dagenoy to Zobel Rexas, improvement	7,000.00
20.	Waire Perla St. from Dagenoy to Zobel Rexas, improvement	7,000.00
21.	Arindores Street from San Andres to Estero Tripa de Gallina, improvement	6,000.00
22.	P. Lapenta Street from Singalang to the bridge of P. Lapenta, improvement	11,900.00
23.	Sanctus Street from Zobel Rexas to Saguerra, improvement	10,000.00
24.	O. Ayala Street from Dian to Espillo, improvement	5,000.00
25.	Fernando Street from Vito Cruz to Zobel Rexas, improvement	12,000.00
26.	Tomado Street from Diamante to Dagenoy Street, improvement	16,000.00
27.	Tadi Street from Florentino Torres to Estrada, improvement	10,000.00
28.	Perlita Street from San Andres to Galleras, improvement	10,000.00
29.	Balingkit Street from Laveriza to the dead-end, improvement	7,000.00
30.	Vesta Street from Herran to Suter, improvement	7,000.00

TOTAL FOR DISTRICT IV P 124,350.00

S U M M A R Y

Congressional District I	P 409,200.00
Congressional District II	300,000.00
Congressional District III	405,000.00
Congressional District IV	<u>424,350.00</u>

GRAND TOTAL FOR SPECIAL PUBLIC
IMPROVEMENT PROJECTS - - - - - P 1,538,550.00

R E C A P I T U L A T I O N

1. Office of the Municipal Board	P 1,325,795.00
2. Office of the Mayor	336,640.00
3. Manila City Library	31,620.00
4. Youth Welfare Council	97,167.12
5. Manila Zoological & Botanical Garden ...	111,438.55
6. Manila Police Department	7,964,380.00
7. Manila Fire Department	224,220.00
8. Department of Finance	79,468.00
9. Manila Health Department	3,812,049.65
10. Department of Public Services	2,733,315.02
11. Office of the City Auditor	78,790.00
12. Division of City Schools	15,097,994.12
13. Public Improvement Projects	478,300.00
14. Special Public Improvement Projects	<u>1,538,550.00</u>

GRAND TOTAL APPROPRIATION IN
THE SUPPLEMENTAL BUDGET - - - - - P 33,909,727.46

SEC. 2. The items in the different departments and offices in the Government of the City of Manila under the currently enforced Appropriation Ordinance No. 4171, which have been amended and/or supplemented by this Ordinance, are hereby superseded.

Sec. 3. The existing appropriations under Ordinance No. 4171, as amended, for the Department of Engineering and Public Works, and those pertaining to various items in the other departments or offices, not mentioned in this supplemental budget, are hereby deemed re-enacted.

SEC. 4. This Ordinance shall take effect on April 16, 1961: PROVIDED, HOWEVER, That salary increases embodied herein shall take effect as of January 1, 1961.

Enacted by the Municipal Board of Manila at its regular sessions held on March 15, 1961, April 11, 1961 and April 12, 1961, respectively.

Approved, June 5, 1961

APPROVED: (Subject to the attached 1st Indorsement of this Office dated June 5, 1961.)


ARSENIO H. LACSON
Mayor
City of Manila


ANTONIO J. VILLENAS
Vice-Mayor and
Presiding Officer, Municipal Board

ATTESTED:

JOSE M. ROMALA
Secretary to the Mayor


THERES EDMOSSED
Secretary, Municipal Board