

ORDINANCE NO. 3993

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY EXPENSES OF THE GOVERNMENT OF THE CITY OF MANILA FOR THE FISCAL YEAR FROM JULY 1, 1957 to JUNE 30, 1958.

Be it ordained by the Municipal Board of the City of Manila that:

SECTION 1. The sum of FORTY FOUR MILLION SIX HUNDRED FORTY SIX THOUSAND THREE HUNDRED SIXTY FIVE PESOS AND EIGHT CENTAVOS (P44,646,365.08) or so much thereof as may be necessary, is hereby appropriated out of any funds existing in the City Treasury not otherwise appropriated to meet the expenses of the government of the City of Manila for the fiscal year from July 1, 1957 to June 30, 1958, in the various department, branches, or offices, subject to the limitation and in the manner herein provided:

4. Fourth District:

1.	For the improvement of the ten (10) Callejones (1 to 10) along Del Pan Street, Sta. Ana	P	2,500.00
2.	For the construction of a basketball court in San Andres Playground, Malate		4,000.00
3.	For the construction of concrete curbs and gutters, drainage system, and asphaltting of Central St. from Narciso to Rosario St.		4,200.00
4.	Construction of concrete bleachers for the Punta Playground within the compound of Tomas Earnshaw Elementary School		4,000.00
5.	Asphaltting with curbs and gutter of Sinagoga St. from M.H. del Pilar to Mabini St.		4,000.00
6.	Construction of the fence of the Kapitan Isidro Library, Pandacan		9,000.00
7.	Asphaltting of Amatista St. from Esquerre to Estrada St.		7,800.00
8.	Asphaltting with curbs and gutters of Sta. Monica St. from Dakota to Mabini St.		6,000.00
9.	Concrete paving of Plaza dela Virgin		1,500.00
10.	For the purchase of iron grille for Rafael Palma Elementary School		5,000.00
11.	For the filling of the low portion of the west side of the J. Zamora Elementary School		2,000.00
12.	Asphaltting of Balagtas St. Bagumbayan, Pandacan		2,000.00
13.	Acquisition of lot owned by Mr. Graciano del Rosario at Estrada St. for the site of modern public flush toilet and bath		1,500.00
14.	Construction of a modern flush toilet and bath at Estrada St. at the lot owned by Mr. Graciano del Rosario		4,500.00
15.	Acquisition of the lot owned by Mr. Eduardo Yonzon at Beata St., Pandacan as a site of a Fire Station		10,000.00
16.	Construction of a modern fire station building at Beata St., Pandacan		26,000.00
17.	Asphaltting of the Tomas Earnshaw Elem. School ground from the school fence to the lunch counter, Punta, Sta. Ana		4,000.00
18.	For the construction of the roofing of stage of the J. Zamora Elementary School		2,000.00
5.	For the construction of a new building for the Jacinto Zamora Elementary School		100,000.00
6.	For the construction of Sta. Cruz Fire Station		252,000.00
GRAND TOTAL FOR SPECIAL PUBLIC IMPROVEMENT PROJECTS ...			<u>752,000.00</u>

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R E C A P I T U L A T I O N

1. Office of the Municipal Board.....	P 921,940.7
2. Office of the Mayor.....	736,973.86
3. Dept. of Engineering and Public Works.....	4,968,777.51
4. Dept. of Finance.....	2,078,107.66
5. Manila Police Department.....	7,857,829.00
6. Office of the City Fiscal.....	731,078.82
7. Office of the Municipal Court.....	466,057.82
8. Office of the Sheriff.....	206,232.50
9. Court of First Instance.....	43,197.00
10. Manila Fire Department.....	2,113,912.35
11. Office of the City Assessor.....	271,076.93
12. Manila Health Department.....	3,388,745.30
13. Department of Public Services.....	3,933,626.25
14. Office of the City Auditor.....	298,652.10
15. Division of City Schools.....	11,565,612.53
16. Manila City Libraries.....	281,961.78
17. Council for the Prevention of Juvenile Delinquency.....	174,858.92
18. Meat Inspection Board.....	388,647.02
19. Social Services..	176,120.00
20. Board of Tax Appeals.....	11,000.00
21. Sundry Payments.....	933,078.94
22. Miscellaneous Expenditures.....	2,346,878.04
23. Special Public Improvement Projects Funds.....	752,000.00

GROSS TOTAL APPROPRIATION FOR THE FISCAL

YEAR 1957-1958.....P44,646,365.08

Estimated income certified to by the
City Treasurer.....

P44,646,900.00

P44,646,900.00

-44,646,365.08

534.92 - BALANCE UNAPPROPRIATED

MUNICIPAL BOARD

SALARIES AND WAGES

1. Twelve (12) Members of the Board at P10,000.00 p.a. each	P 120,000.00
2. Secretary, Municipal Board	6,000.00
3. Confidential Liaison Officer & Technical Assistant	6,000.00
4. Press Relations Officer	4,500.00

1. Office of the Presiding Officer

5. One Confidential Assistant	4,200.00
6. One Confidential Assistant	5,400.00
7. One Secretary to the Presiding Officer	3,600.00
8. One Senior Clerk	4,800.00
9. One Tagalog Translator	3,480.00
10. One Laborer-Helper	2,400.00
11. One Laborer-Helper	2,400.00
12. One Laborer-Helper	2,400.00
12-a. One Tagalog Translator	2,940.00

2. Office of the Councilors

13. Twelve (12) Confidential Assistants at P3720 p.a. each	44,640.00
13-a. Twelve (12) Confidential Assistants at P4,200 p.a. each	50,400.00
14. Twenty-four (24) Helpers at P24.00 p.a. each	57,600.00
15. Twenty-four (24) Special Laborers at P24.00 p.a. ea.	57,600.00
16. Twelve (12) Laborer-Helpers at P24.00 p.a. each ...	28,800.00

3. Office of the Chairman
Committee on Finance

17. One Finance Assistant	3,600.00
18. One Clerk-Stenographer	3,120.00
19. One Filing Clerk	3,120.00
20. One Typist	2,040.00
21. One Laborer-Helper	2,400.00
22. Two (2) Typist at P1800 p.a. each	3,600.00
23. One (1) Clerk-typist	2,400.00
24. One Laborer-Helper	1,800.00

4. Office of the Chairman
Committee on Police

25. One Senior Assistant	5,100.00
26. One Legal Assistant	3,600.00
27. One Legal Assistant	3,600.00
27-a. One Legal Assistant	3,600.00
28. One Legal Assistant	3,120.00
29. One Laborer	2,040.00
30. One Laborer	2,040.00
30-a. One Laborer	2,040.00
30-b. One Laborer	2,040.00
31. One Laborer	2,040.00

ADMINISTRATIVE DIVISION

32.	One Administrative Officer and Asst. Secretary	P	9,600.00
33.	One Administrative Assistant		6,600.00
34.	One Senior Assistant		6,000.00
35.	One Senior Stenographer		4,200.00
36.	One Senior Clerk		4,200.00
37.	One Senior Clerk		3,720.00
38.	One Stenographer (Bi-lingual, Tagalog-English)		3,300.00
39.	One Clerk Stenographer		2,760.00
39-a.	One Clerk-Stenographer (Item 20, Ord., 3864)		2,760.00
40.	One Legal Assistant		3,720.00
41.	One Legal Assistant		3,720.00
42.	One Clerk		2,760.00
43.	Two (2) Stenographers at P2760 p.a. each		5,520.00
44.	One Senior Stenographer at large		3,720.00
45.	One Researcher		3,720.00
46.	Three (3) Stenographers at P2760 p.a. each		8,280.00
47.	One Stenographer		2,760.00
48.	One Clerk		2,760.00
49.	One Clerk Stenographer		2,040.00
50.	One Foreman		3,960.00
51.	One Renee-Technician		3,960.00
52.	One Laborer (Res. 492)		2,040.00
53.	One Laborer		2,760.00
54.	One Laborer-Helper (Res. 370)		2,160.00
55.	One Laborer-Helper		2,760.00
56.	One Laborer-Helper		2,760.00
57.	One Laborer-Helper		2,400.00
58.	One Laborer-Janitor		2,400.00
59.	One Messenger		1,800.00

A. Journal Section

60.	One Asst. Administrative Officer (In Charge)		7,200.00
61.	One Senior Clerk		5,100.00
62.	One Chief Stenographer		5,400.00
63.	One Debate Stenographer		3,720.00
64.	One Sr. Tag. Stenographer		3,480.00
65.	One Debate Stenographer		3,300.00
66.	Two (2) Debate Stenographers at P2760 p.a. each		5,520.00
67.	One Clerk-Stenographer		2,760.00
68.	One Tagalog-Stenographer		2,580.00
69.	One Tagalog-Stenographer		2,280.00
69-a.	One Tagalog-Stenographer (Item 75, Ord. 3864)		2,580.00
70.	Two (2) Tagalog Stenographers at P2280 p.a. each		4,560.00
71.	One Clerk-Researcher		2,760.00
72.	One Clerk-Typist at P2760 p.a.		2,760.00
73.	One Typist		2,400.00
74.	One Proofreader		1,800.00
75.	One Laborer-Helper		2,400.00

B. Personnel-Property Section

76.	One Chief of Section		5,100.00
77.	One Clerk		2,760.00
78.	One Clerk		2,760.00
79.	One Laborer-Helper		2,040.00
79-a.	One Laborer-Helper (Item 17, Ord. 3864)		2,040.00
80.	One Laborer-Guard		2,400.00

81. One Laborer-Janitor
 82. One Typist (Item 81, Ord. 3864)

C. Records Section

83. One Chief of Section	4,800.00
84. One Asst. Chief of Section	3,480.00
85. One Clerk	2,760.00
86. One Record Researcher	2,760.00
87. One Clerk-Researcher	3,120.00
88. One Clerk-Typist	2,400.00
89. One Laborer-Helper	2,400.00
90. Two (2) Laborer-Helpers at P2400 p.a. each	4,800.00
91. One Typist (Item 19, Ord. 3864)	1,800.00

D. Bills Section

92. One Senior Assistant at P5400 p.a. (up to May 15, 1958) ..	4,725.00
93. One Legal Assistant	3,720.00
94. Two (2) Legal Assistants at P3600 p.a. each	7,200.00
95. One Senior Clerk-Researcher	5,400.00
96. One Stenographer-Researcher	3,720.00
97. One Secretary, Committee on Laws	3,120.00
98. One Laborer-Helper	1,920.00
99. One Laborer-Helper	1,800.00
100. One Laborer-Helper	2,400.00
101. Two (2) Laborer-Helpers at P2160 p.a. each	4,320.00

E. Service Section

102. One Assistant	4,800.00
103. One Engineering Assistant	3,600.00
104. One Clerk	2,760.00
105. One Clerk	2,760.00
106. One Laborer	2,400.00
107. One Laborer-Helper	2,160.00
108. Two (2) Helpers at P2580 p.a. each	5,160.00
109. One (1) Helper	2,580.00
110. One Helper	2,940.00
111. One Laborer-Helper	2,160.00
112. One Laborer-Helper	2,400.00
113. One Laborer-Helper	2,400.00
114. One Laborer-Helper	2,580.00
115. One Laborer-Helper	2,400.00
116. One Laborer-Helper	2,760.00
117. One Special Laborer	2,280.00
118. One Special Laborer	2,280.00
119. One Special Laborer	2,160.00
120. One Special Laborer	2,580.00
121. Two (2) Laborers at P1800 p.a. each	3,600.00
122. One Laborer	2,400.00
123. One Laborer	2,040.00
124. One Laborer	2,400.00
125. One Laborer	2,400.00
126. Two (2) Laborers at P2160 p.a. each	4,320.00
127. One Clerk	2,760.00
128. Five (5) Laborers at P2760 p.a. each	13,800.00
129. One Laborer	1,800.00
130. One Laborer	2,400.00
131. One Laborer	2,400.00
132. One Laborer	2,400.00
133. Two (2) Laborers at P2040 p.a. each	4,080.00
134. One Laborer-Helper	2,400.00
135. One Laborer-Helper	2,400.00
135-a. One Laborer	2,160.00
135-b. Three (3) Laborer-Helpers at P1800 p.a. each	5,400.00
135-c. Two (2) Laborer-Helpers at P2400 p.a. each (Item 18, Ord. 3864)	4,800.00

P. Session Hall Custodian Unit

136. One Sgt. at Arms and Custodian	P 3,480.00
137. One Loudspeaker Operator & Radio Repairman	2,580.00
138. One Loudspeaker Operator	1,800.00
139. One Page	2,760.00
140. Two (2) Pages at P2580 p.a. each	5,160.00
141. One Page	2,580.00
142. One Laborer	1,920.00
143. One Janitor	1,560.00

TOTAL FOR SALARIES AND WAGES - - - - - P 854,925.00

II. CONTINGENT EXPENSES

144. Traveling Expenses and meal allowances	P 4,675.00
145. Communications	7,000.00
146. Consumption of supplies and materials	10,000.00
147. Printing and Binding Reports, Documents and Publications	900.00
148. Maintenance and Repair of Equipment	900.00
149. Other Services, including publications in the newspapers and in the Official Gazette of Ordinances and other advertisements	13,090.00
150. Subscription of newspapers for the Offices of the Councilors and Office of the Presiding Officer..	3,740.00

TOTAL FOR CONTINGENT EXPENSES - - - - - P 40,305.00

III. ACQUISITION OF FIXED ASSETS

151. Purchase of office furnitures and equipments	P 7,820.75
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TOTAL FOR ACQUISITION OF FIXED ASSETS - - - - - P 7,820.75

IV. SPECIAL PURPOSES

152. Government share on life and retirement insurance of officials and employees	P 18,695.00
153. Government unpaid contributions during enemy occupation (7th inst.)	195.00

TOTAL FOR SPECIAL PURPOSES - - - - - P 18,890.00

S U M M A R Y

I. TOTAL FOR SALARIES AND WAGES - - - - - P	854,925.00
II. TOTAL FOR CONTINGENT EXPENSES - - - - -	40,305.00
III. TOTAL FOR ACQUISITION OF FIXED ASSETS - - -	7,820.75
IV. TOTAL FOR SPECIAL PURPOSES - - - - -	18,890.00

TOTAL AVAILABLE FOR THE OFFICE OF THE MUNICIPAL BOARD - - - - - P 921,940.75

OFFICE OF THE MAYOR

1.	City Mayor	15,000.00
2.	One (1) Private Secretary to the Mayor	5,100.00
3.	One (1) Social Secretary	3,120.00
4.	One (1) Confidential Assistant	3,600.00
5.	One (1) Technical Assistant	4,200.00
6.	One (1) Confidential Assistant	5,400.00
7.	One (1) Confidential Secretary	2,760.00
8.	One (1) Laborer	2,400.00
9.	One (1) Laborer	2,400.00

OFFICE OF THE VICE-MAYOR

10.	City Vice-Mayor	13,000.00
11.	One (1) Private Secretary to the Vice-Mayor	4,800.00
12.	One (1) Laborer	1,800.00
13.	One (1) Laborer	1,800.00

SECRETARY TO THE MAYOR

14.	Secretary	10,000.00
15.	One (1) Assistant Sec. to the Mayor	9,600.00
16.	One (1) Assistant Sec. to the Mayor	9,600.00
17.	One (1) Senior Assistant	5,400.00
18.	One (1) Senior Assistant	5,400.00
19.	One (1) Administrative Assistant	5,400.00
20.	One (1) Assistant	4,200.00
21.	One (1) Technical Assistant	4,800.00
22.	One (1) Assistant	2,940.00
23.	One (1) Clerk-Stenographer	1,560.00
24.	One (1) Laborer	1,800.00
25.	One (1) Mimeograph Operator	2,040.00
26.	One (1) Action Clerk	2,760.00
27.	One (1) Office Helper	2,400.00
28.	One (1) Special Laborer	2,760.00
29.	One (1) Special Laborer	2,400.00
30.	One (1) Laborer	2,040.00
31.	One (1) Laborer	2,040.00
32.	One (1) Laborer	1,680.00
33.	One (1) Laborer	1,680.00

OFFICE OF COMPLAINTS & INVESTIGATION

34.	Chief of Office	8,400.00
35.	One (1) Asst. Chief of Division	6,600.00
36.	One (1) Confidential Assistant	4,200.00
37.	One (1) Technical Assistant	4,200.00
38.	One (1) Confidential Assistant	3,720.00
39.	One (1) Confidential Assistant	4,200.00
40.	One (1) Confidential Assistant	3,120.00
41.	One (1) Confidential Assistant	3,120.00
41a.	One (1) Confidential Assistant	3,120.00
42.	One (1) Confidential Assistant	2,760.00
43.	One (1) Confidential Assistant	2,400.00
44.	Five (5) Confidential Agents at \$2,400 p.a. ea.	12,000.00
45.	One (1) Confidential Secretary	2,760.00
46.	One (1) Investigator	2,580.00
47.	One (1) Investigator	2,580.00
48.	Five (5) Investigators at \$2,400 p.a. each	12,000.00
49.	One (1) Clerk	3,300.00
50.	One (1) Laborer	2,400.00
51.	One (1) Laborer	2,040.00
52.	One (1) Laborer	1,680.00

PERSONNEL DIVISION

53. Personnel Officer (Chief of Division) P 6,000.00

PERSONNEL TRANSACTIONS

54. One (1) Confidential Assistant 4,800.00
55. One (1) Stenographer 2,040.00
56. One (1) Clerk-Typist - (To Personnel Record Maintenance) - - - -

RECRUITMENT AND SELECTION

57. One (1) Medical Officer 5,100.00
58. One (1) Personnel Technician 3,720.00
59. One (1) Personnel Technician 3,120.00
60. One (1) Clerk-Typist 2,400.00
61. One (1) Laborer 2,580.00

CLASSIFICATION & COMPENSATION

62. One (1) Job Analyst 5,100.00
63. One (1) Junior Personnel Technician 2,760.00
64. One (1) Clerk-Stenographer 2,760.00

TRAINING AND EMPLOYEE RELATION

65. One (1) Training Director 5,100.00
66. One (1) Training Officer 4,800.00
67. One (1) Laborer 2,400.00

MANAGEMENT AND PLANNING

68. Chief of Division 6,000.00
69. One (1) Confidential Assistant 5,400.00
70. One (1) Budget Analyst 4,800.00
71. One (1) Clerk-Stenographer 3,720.00
72. One (1) Sr. Accounting Clerk 2,400.00

RESEARCH AND STATISTICS

73. One (1) Public Relations Officer 4,200.00
74. One (1) Technical Consultant 3,600.00
75. One (1) Management Analyst 3,120.00
76. One (1) Confidential Assistant 2,760.00
77. One (1) Confidential Agent 2,400.00
78. One (1) Clerk 1,800.00

PERMITS & LICENSE INSPECTION DIVISION

79. Chief of Division 6,000.00
80. One (1) Assistant Chief 4,200.00
81. One (1) Clerk Incharge of Permits 4,500.00
82. One (1) Senior Clerk 3,720.00
83. One (1) Clerk-Stenographer 2,160.00
84. One (1) Clerk 1,800.00
85. One (1) Senior Clerk-Investigator 3,720.00
86. One (1) Action Clerk 3,300.00
87. One (1) Investigator 2,760.00
88. One (1) Laborer 2,580.00
89. One (1) Laborer 2,280.00
90. One (1) Laborer 2,040.00
91. One (1) Laborer 2,280.00
92. One (1) Laborer 2,040.00
93. One (1) Laborer 1,920.00
94. One (1) Laborer 2,040.00
95. One (1) Laborer 1,920.00

LICENSE INSPECTION SECTION

96. Chief Inspector	4,200.00
97. One (1) Supervising Inspector	2,760.00
98. Four (4) Inspectors at \$2,760.00 p.a. each	11,040.00
99. Two (2) Inspectors at \$2,400 p.a. each	4,800.00
100. Five (5) Confidential Agents at \$2,400.00 p.a. each ..	12,000.00
101. One (1) Confidential Agent	2,530.00
102. One (1) Laborer	2,400.00
103. One (1) Laborer	2,160.00
104. One (1) Laborer	1,920.00

RECORDS SECTION

105. Chief of Division	6,000.00
106. One (1) Asst. Chief of Division	4,200.00
107. One (1) Laborer	2,160.00
108. One (1) Senior Clerk (Incharge)	3,120.00
109. One (1) Senior Clerk (To Legal Section)	- - -
110. One (1) Laborer	2,280.00
111. One (1) Laborer	1,920.00
112. One (1) Clerk-Typist (From Personnel Transactions) ..	1,800.00

CLASSIFICATION SECTION

112. Chief of Section	2,940.00
113. One (1) Clerk	2,760.00
114. One (1) Laborer	2,760.00
115. One (1) Laborer	2,580.00
116. One (1) Laborer	2,280.00
117. One (1) Laborer	2,160.00
118. One (1) Laborer	2,040.00
119. One (1) Laborer	2,400.00

FILED SECTION

120. Chief of Section	2,940.00
121. One (1) Clerk	2,400.00
122. One (1) Laborer	2,400.00
123. One (1) Laborer	2,160.00
124. One (1) Laborer	1,920.00

INCOMING AND OUTGOING SECTION

125. Chief of Section	2,940.00
126. One (1) Clerk-Messenger	1,920.00
127. One (1) Laborer	2,040.00
128. One (1) Laborer	1,920.00

LEGAL AND ACCOUNTS DIVISION

129. Chief of Division	P	6,000.00
130. One (1) Asst. Chief of Division		5,100.00
131. One (1) Clerk		2,040.00

LEGAL SECTION

132. Chief of Section by designation	- - - -	
133. One (1) Senior Assistant		4,800.00
134. One (1) Legal Assistant		2,940.00
135. One (1) Senior Clerk (from Personnel Record Maintenance.)		2,760.00
135. One (1) Senior Clerk		3,600.00
136. One (1) Clerk-Stenographer		2,760.00
137. One (1) Clerk		2,400.00
138. One (1) Laborer		2,400.00
139. One (1) Clerk		1,800.00

ACCOUNTING SECTION

140. Section Chief		4,800.00
141. One (1) Property Custodian		3,120.00
142. One (1) Laborer		2,760.00
143. One (1) Laborer		2,760.00

MANILA CIVIL DEFENSE AND DISASTER ORGANIZATION OFFICE

144. Commander		9,000.00
145. Vice-Commander		6,000.00
146. One (1) Public Relations Officer		5,400.00
147. One (1) Management & Planning Officer		5,400.00
148. One (1) Liaison Officer		4,200.00
149. One (1) Administrative Officer		4,200.00
150. One (1) Assistant		3,780.00
151. One (1) Statistic Researcher		3,720.00
152. One (1) Accountant & Property Custodian		3,120.00
153. One (1) Artist Illustrator		2,400.00
154. One (1) Clerk-Typist		2,280.00
155. One (1) Senior Field Worker		2,400.00
156. One (1) Senior Field Worker		2,400.00
157. Three (3) Laborer-Field Workers at P1,800 p.a. each.		5,400.00
158. One (1) Laborer		1,800.00
159. One (1) Laborer		1,920.00
160. One (1) Driver		1,680.00
161. One (1) Laborer-Messenger		1,800.00
161a. One (1) Messenger-Laborer		1,800.00
162. Four (4) Drivers at P1,680 p.a. each		6,720.00
162-a. Two (2) Confidential Agents at P2,100.00 p.a. each.		4,200.00

TOTAL FOR SALARIES AND WAGES - - - - - 610,860.00

CONTINGENT EXPENSES (1)
(Mayor's Office)

163. Traveling & Transportation expenses of personnel including automobile allowance and other expenses...	11,000.00
164. Transportation & meal allowance & other expenses for the personnel of the office of Complaints and investigation	10,000.00

Cont'd CONTINGENT EXPENSES
(Mayor's Office)

165.	Transportation & Meal Allowance and other expenses for the personnel of the Management & Planning Div.	6,000.00
166.	Supplies and Materials.....	14,000.00
167.	Communications.....	7,500.00
168.	Repair of equipment....	4,000.00
169.	Printing and Binding.....	2,000.00
170.	Other services.....	6,000.00
171.	Discretionary Fund.....	15,000.00
172.	Printing & Information Brochures.....	5,000.00
173.	Printing of the official Publication of the City Government of Manila "Manila Government News".....	4,500.00
174.	In-service Training supplies and equipment and other expenses.....	3,800.00
175.	Purchase of supplies and materials & equipment for Press Relations Office and other expenses.....	1,800.00

TOTAL FOR CONTINGENT EXPENSES.....P90,600.00
(Mayor's Office)

CONTINGENT EXPENSES (2)
(Civil Defense & Disaster Organization Office)

176.	Office supplies and Equipment.....	P 1,000.00
177.	Supplies & Materials for the maintenance of operation of vehicles.....	2,000.00
178.	Communications.....	500.00
179.	Printing & Binding & Periodicals.....	1,400.00
180.	Representations expenses, meal and transportation.	1,500.00
181.	Repair and Maintenance of office equipment.....	500.00
182.	Signs, office repairs and maintenance.....	500.00

TOTAL FOR CONTINGENT EXPENSES.....P 7,400.00
(Civil Defense & Disaster Organization Office)

TOTAL FOR CONTINGENT EXPENSES (1).....P90,600.00
(Mayor's Office)

TOTAL FOR CONTINGENT EXPENSES (2).....P 7,400.00
(Civil Defense & Disaster Organization Office)

GRAND TOTAL FOR CONTINGENT EXPENSES.....P98,000.00

SPECIAL PURPOSES

183.	Government share on Life and Retirement Premiums..	P27,750.45
184.	3% Government share on Insurance Premiums during the Japanese occupation.....	363.41

TOTAL FOR SPECIAL PURPOSES.....P28,113.86

S U M M A R Y

I.	TOTAL FOR SALARIES AND WAGES.....	P610,360.00
II.	TOTAL FOR CONTINGENT EXPENSES.....	98,000.00
III.	TOTAL FOR SPECIAL PURPOSES.....	28,113.86

TOTAL FOR THE OFFICE OF THE MAYOR.....P736,973.86

DEPARTMENT OF ENGINEERING AND PUBLIC WORK

1. SALARIES AND WAGES

OFFICE OF THE CITY ENGINEER

1. City Engineer	12,000.00
2. Assistant City Engineer	10,000.00
3. One (1) Senior Stenographer	4,200.00
4. One (1) Stenographer	2,580.00
5. One (1) Laborer-Messenger at P.O. 75 p.h.	1,878.00

TOTAL FOR OFFICE OF CITY ENGINEER ///.....P 30,658.00

OFFICE STAFF

6. One (1) Superintendent of Str. & Bns, (South)	6,600.00
7. One (1) Staff Civil Engineer	7,200.00
8. One (1) Senior Mech. Electrical Engineer	6,000.00
9. One (1) Training Officer (Civil Engineer)	4,800.00
10. One (1) Laborer-Messenger	1,800.00

TOTAL FOR OFFICE STAFF P 26,400.00

ADMINISTRATIVE DIVISION

11. One (1) Administrative Officer	6,000.00
12. One (1) Laborer-Messenger	1,680.00
13. One (1) Laborer-Messenger	1,680.00
14. One (1) Laborer-Messenger	1,680.00

ACCOUNTING SECTION

15. One (1) Accounting Officer	4,800.00
16. One (1) Supervising Clerk	3,960.00
17. One (1) Accountant	3,720.00
18. One (1) Audit Clerk	3,120.00
19. One (1) Bookkeeper	2,400.00
20. One (1) Bookkeeper	2,400.00
21. One (1) Bookkeeper	2,040.00
22. One (1) Bookkeeper	2,040.00
23. One (1) Bookkeeper	2,040.00
24. One (1) Voucher Clerk	3,120.00
25. One (1) Senior Payroll Clerk	3,120.00
26. One (1) Checker at P.O. 75/hr.	1,878.00
27. One (1) Checker at P.O. 75/hr.	1,878.00
28. Three (3) Checkers at P.O. 75/hr. each	5,634.00
29. One (1) Checker at P.O. 75/hr.	1,878.00
30. Two (2) Checkers at P.O. 75/hr. each	3,840.00
31. One (1) Payroll Clerk	1,800.00
32. One (1) Clerk	1,800.00
33. One (1) Clerk Typist	1,800.00
34. Two (2) Checkers at P.O. 75/hr. each	3,840.00
35. Two (2) Clerks at P1800 p.a. each	3,600.00

SECTION OF PERSONNEL & GEN. SERVICES

36. One (1) Personnel Officer	4,500.00
37. One (1) Assistant Personnel Officer	2,760.00
38. One (1) Certification Officer	2,940.00
39. One (1) Checker at P.O. 75/hr.	1,878.00
40. One (1) Checker at P.O. 70/hr.	1,752.80
41. One (1) Checker at P.O. 70/hr.	1,752.80
42. One (1) Checker at P.O. 70/hr.	1,752.80
43. One (1) Checker at P.O. 70/hr.	1,752.80
44. One (1) Checker at P.O. 70/hr.	1,752.80
45. One (1) Checker at P.O. 70/hr.	1,752.80

SECTION OF PERSONNEL & GEN. SERVICES (Cont'd)

46.	One (1)	Checker at FO.70/hr.	1,752.80
47.	One (1)	Checker at FO.675/hr.	1,680.00
48.	One (1)	Checker at FO.675/hr.	1,680.00
49.	Three (3)	Clerks at P1800 p.a. each	5,400.00
50.	One (1)	Typist	1,800.00
51.	One (1)	Head Janitor at FO.75/hr.	2,180.00
52.	One (1)	Janitor at FO.60/hr.	1,752.00
53.	Three (3)	Janitors at FO.60/hr.	5,256.00
54.	One (1)	Janitor at FO.60/hr.	1,752.00
55.	One (1)	Janitor at FO.60/hr.	1,752.00
56.	One (1)	Watchman at FO.65/hr.	1,898.00
57.	Two (2)	Watchmen at FO.65/hr. each	3,796.00
58.	One (1)	Watchman at FO.65/hr.	1,898.00
59.	One (1)	Checker at FO.775/hr.	2,265.00

RECORD SECTION

60.	One (1)	Supervising Clerk	4,200.00
61.	One (1)	Receiving Clerk	2,760.00
62.	One (1)	Checker at FO.70/hr.	1,752.80
63.	One (1)	Timekeeper at FO.74375/hr.	1,925.75
64.	One (1)	Helper	2,280.00
65.	One (1)	Clerk	2,040.00
66.	One (1)	Clerk	1,800.00

PROPERTY SECTION

67.	One (1)	Property Officer	4,500.00
68.	One (1)	Asst. Property Officer	2,760.00
69.	One (1)	Senior Clerk	2,400.00
70.	One (1)	Mimeograph Operator at FO.70/hr.	1,752.80
71.	One (1)	Checker at FO.70/hr.	1,752.80
72.	One (1)	Property Inspector	2,040.00

TOTAL FOR ADMINISTRATIVE DIVISION P161,051.00

PROGRAMMING AND PLANNING DIVISION

73.	One (1)	Chief, Programming & Planning Division	6,600.00
74.	One (1)	Senior Civil Engineer	5,100.00
75.	Two (2)	Junior Civil Engineers at P5480 p.a. each	6,960.00
76.	Two (2)	Junior Civil Engineers at P3480 p.a. each	6,960.00
77.	Two (2)	Draftsmen at P2280 p.a. each	4,560.00
78.	One (1)	Plan Custodian	2,400.00
79.	One (1)	Draftsman Computer	3,480.00
80.	One (1)	Typist Clerk	1,800.00
81.	One (1)	Clerk	1,800.00
82.	One (1)	Civil Engineer	4,500.00
83.	Two (2)	Instrumentmen at FO.75/hr. each	3,756.00
84.	One (1)	Instrumentman at FO.75/hr.	1,878.00
85.	One (1)	Sketchman at FO.75/hr.	1,878.00
86.	One (1)	Senior Civil Engineer	4,800.00
87.	One (1)	Senior Traffic Counter at FO.75/hr.	1,878.00
88.	One (1)	Analyst (Statistician)	3,480.00
89.	One (1)	Statistical Aide at FO.75/hr.	1,878.00
90.	One (1)	Surveyman at FO.85/hr.	2,128.40
91.	One (1)	Checker at FO.725/hr.	1,815.40
92.	One (1)	Laborer-Messenger	1,560.00
93.	Two (2)	Surveyman at FO.85/hr. each	4,256.80
94.	Three (3)	Surveyman at FO.85/hr. each	6,385.20
95.	Two (2)	Surveyman at FO.85/hr. each	4,256.80

PROGRAMMING & PLANNING DIVISION (Cont'd)

96. One (1)	Surveyman at P0.85/hr.	P 2,128.40
97. Five (5)	Chainmen at P0.65/hr. each	8,138.00
98. Two (2)	Chainmen at P0.65/hr. each	3,255.80
99. One (1)	Chainman at P0.65/hr.	1,617.20
100. One (1)	Statistical Aide at P0.70/hr.	1,752.80
101. Two (2)	Rodmen at P0.625/hr. each	3,130.00
102. One (1)	Rodman at P0.625/hr.	1,565.00
103. One (1)	Rodman at P0.625/hr.	1,565.00
104. One (1)	Rodman at P0.625/hr.	1,565.00
105. One (1)	Senior Draftsman	3,120.00
106. One (1)	Sketchman at P0.75/hr.	1,878.00
107. One (1)	Sketchman at P0.80/hr.	2,003.20
TOTAL FOR PROGRAMMING & PLANNING DIVISION		<u>P115,829.00</u>

ARCHITECTURAL SECTION

108. One (1)	Chief of Section	P 5,400.00
109. One (1)	Architectural Draftsman	3,600.00
110. One (1)	Architect	5,100.00
111. One (1)	Construction Foreman at P6.40 p.d.	2,304.00
112. One (1)	Typist	1,800.00
113. One (1)	Junior Civil Engineer	3,480.00
114. Four (4)	Draftsman at P2280 p.a. each	9,120.00
114-a. One (1)	Draftsman	2,400.00
115. Three (3)	Civil Engineering Aide at P7.50 p.d. each.	8,100.00
TOTAL		P 41,304.00
Less Chargeable against projects in which engaged		27,084.00
TOTAL FOR ARCHITECTURAL SECTION		<u>P 14,220.00</u>

BUILDING INSPECTION DIVISION

116. One (1)	Chief, Bldg., Inspection Division	P 6,600.00
117. One (1)	Senior Stenographer	2,580.00
118. One (1)	Messenger	1,440.00
119. One (1)	Structural Engineer	6,000.00
120. One (1)	Civil Engineer	4,500.00
Items No. 121 to 123 - abolished.		
124. One (1)	Civil Engineer	3,720.00
125. One (1)	Supervising Building Inspector	3,720.00
126. One (1)	Building Inspector	3,120.00
127. One (1)	Building Inspector	3,120.00
128. One (1)	Building Inspector	3,480.00
Items No. 129 abolished		
130. One (1)	Building Inspector	2,760.00
131. One (1)	Building Inspector	2,760.00
132. One (1)	Building Inspector	2,940.00
133. One (1)	Building Inspector	2,760.00
134. One (1)	Building Inspector	2,940.00
135. One (1)	Building Inspector	2,580.00
136. One (1)	Building Inspector	3,000.00
137. One (1)	Building Inspector	2,400.00
138. One (1)	Building Inspector	2,400.00
139. One (1)	Building Inspector	2,400.00
140. One (1)	Building Inspector	2,400.00
141. One (1)	Foreman	2,760.00
142. One (1)	Clerk	2,280.00
143. One (1)	Clerk	2,160.00
144. One (1)	Plans Custodian	2,400.00

BUILDING INSPECTION DIVISION (Cont'd)

145. One (1) Custodian Helper	P	1,680.00
146. One (1) Messenger		1,680.00
147. One (1) Laborer		1,440.00
148. Four (4) Building Inspectors at P2400 p.a. each ..		9,600.00

GAS AND MACHINERY SECTION

149. One (1) Supervising Safety Engineer		4,800.00
150. One (1) Safety Engineer		3,480.00
151. One (1) Junior Safety Engineer		2,940.00
152. One (1) Gas Analyst		4,200.00
153. One (1) Assistant Gas Analyst		2,400.00
154. One (1) Senior Clerk		2,580.00
155. One (1) Typist		1,800.00
156. One (1) Messenger		1,560.00
157. One (1) Laborer		1,800.00
158. Two (2) Laborers at P1800 p.a. each		3,600.00

TOTAL FOR BUILDING & INSPECTION DIVISION P 120,780.00

PUBLIC BUILDING CONSTRUCTION DIVISION

159. One (1) Chief, Pub. Bldg. Const. Div.		6,000.00
160. One (1) Asst. Civil Engineer		3,760.00
161. One (1) Canvasser		2,580.00
162. One (1) Storekeeper		2,580.00
163. One (1) Steno-Typist		2,400.00
164. One (1) Action Clerk at P7.00 p.d.		2,191.00
165. One (1) Bookkeeper at P6.25 p.d.		1,956.25
166. One (1) Payroll Clerk at P6.25 p.d.		1,956.25
167. One (1) Stock Clerk at P6.25 p.d.		1,956.25
168. One (1) Messenger at P5.75 p.d.		1,799.75
169. One (1) Master Mason at P6.50 p.d.		2,034.50
170. One (1) Gen. Building Foreman at P7.00 p.d.		2,191.00
171. One (1) Gen. Timekeeper at P6.00 p.d.		1,878.00
172. One (1) Master Carpenter at P6.50 p.d.		2,034.50
173. One (1) Master Carpenter at P6.50 p.d.		2,034.50
174. One (1) Master Carpenter at P6.25 p.d. ea.		1,956.25
175. One (1) Cabinet Carpenter at P6.00 p.d.		1,878.00
176. One (1) Cabinet Carpenter at P6.00 p.d.		1,878.00
177. One (1) Cabinet Carpenter at P6.00 p.d.		1,878.00
178. One (1) Carpenter at P6.00 p.d.		1,878.00
179. One (1) Carpenter at P6.00 p.d.		1,878.00
180. One (1) Carpenter at P6.00 p.d.		1,878.00
181. One (1) Master Painter at P6.50 p.d.		2,034.50
182. One (1) Sign Painter at P6.00 p.d.		1,878.00
183. One (1) Varnisher Painter at P6.00 p.d.		1,878.00
184. One (1) Varnisher Painter at P6.00 p.d.		1,878.00
185. One (1) Master Plumber at P6.50 p.d.		2,034.50
186. One (1) Plumber at P5.35 p.d.		1,674.55
187. One (1) Plumber at P5.35 p.d.		1,674.55
188. One (1) Plumber at P5.35 p.d.		1,674.55
189. One (1) Plumber at P5.35 p.d.		1,674.55
190. One (1) Plumber at P5.35 p.d.		1,674.55
191. One (1) Plumber at P5.35 p.d.		1,674.55
192. One (1) Delivery Checker at P4.85 p.d.		1,518.05
193. One (1) Draftsman at P5.75 p.d.		1,799.75
194. One (1) Watchman at P4.85 p.d.		1,518.05
195. One (1) Watchman at P4.85 p.d.		1,518.05
196. One (1) Watchman at P4.85 p.d.		1,518.05

TOTAL P 78,198.50
Less- Chargeable against projects in
which engaged 60,878.50

TOTAL FOR PUBLIC BUILDING CONSTRUCTION DIV. P 17,320.00

DRAFTING AND SURVEY DIVISION

197.	One	(1)	Supt. of Drafting and Survey	P	6,600.00
198.	One	(1)	Surveyor		4,200.00
199.	One	(1)	Senior Draftsman		3,120.00
200.	One	(1)	Chief Computer		3,120.00
201.	One	(1)	Senior Clerk		2,580.00
202.	One	(1)	Stenographer		2,400.00
203.	One	(1)	Messenger		1,580.00
204.	One	(1)	Typist		1,800.00
205.	One	(1)	Draftsman		2,160.00
205-a.	One	(1)	Draftsman		2,280.00
206.	One	(1)	Head Draftsman		2,400.00
207.	Two	(2)	Draftsmen at P1800 p.a. each		3,600.00
208.	One	(1)	Draftsman		1,920.00
209.	One	(1)	Head Draftsman		2,940.00
210.	Two	(2)	Draftsmen at P1680 p.a. each		3,360.00
211.	One	(1)	Senior Draftsman		3,120.00
212.	One	(1)	Computer		2,040.00
213.	Two	(2)	Computers at P2040 p.a. each		4,080.00
214.	One	(1)	Computer		1,800.00
215.	One	(1)	Computer		1,800.00
216.	One	(1)	Computer		2,160.00
217.	One	(1)	Surveyman		2,280.00
218.	One	(1)	Head Surveyman		2,400.00
219.	Four	(4)	Transitmen at P2040 p.a. each		8,160.00
220.	One	(1)	Surveyman		2,040.00
221.	Two	(2)	Transitmen at P7.70 p.d. each		3,505.60
222.	Fourteen	(14)	Chainmen at P5.05 p.d. each		25,805.50
223.	Nine	(9)	Laborers at P4.80 p.d. each		14,040.00
224.	One	(1)	Sketchman at P0.8125/hr.		2,034.50
225.	One	(1)	Property Custodian		1,800.00

TOTAL FOR DRAFTING AND SURVEY DIVISION P 121,105.60

OFFICE OF THE HIGHWAYS

226.	One	(1)	Supervising Civil Engineer		7,200.00
227.	One	(1)	Stenographer		1,920.00
228.	One	(1)	Clerk		2,160.00

SIDEWALK INSPECTION SECTION

229.	One	(1)	Supervising Sidewalk Inspector		4,200.00
230.	One	(1)	Senior sidewalk inspector at P0.95/hr.		2,378.80
231.	One	(1)	Sidewalk Inspector		2,160.00
232.	One	(1)	Plumber at P0.75/hr.		1,878.00
233.	Five	(5)	Sidewalk Checkers at P0.75/hr. each		9,390.00
234.	One	(1)	Sidewalk Checker at P0.75/hr.		1,878.00
235.	Two	(2)	Sidewalk Checkers at P0.75/hr. each		3,756.00
236.	One	(1)	Sidewalk Checker at P0.75/hr.		1,878.00

MATERIALS CHECKING SECTION

237.	One	(1)	Head Checker at P0.85/hr.		2,128.00
238.	One	(1)	Material Checker at P0.75/hr.		1,878.00
239.	Six	(6)	Materials Checkers at P0.75/hr. each		11,268.00
240.	One	(1)	Material Checker at P0.75/hr.		1,752.80
241.	One	(1)	Material Checker at P0.75/hr.		1,752.80
242.	One	(1)	Material Checker at P0.75/hr.		1,752.80
243.	One	(1)	Material Checker at P0.75/hr.		1,752.80
244.	One	(1)	Material Checker at P0.725/hr.		1,815.40
245.	One	(1)	Material Checker at P0.725/hr.		1,815.40
246.	Three	(3)	Materials Checkers at P0.725/hr. each....		5,446.20
247.	One	(1)	Material Checker at P0.725/hr.		1,815.40
248.	One	(1)	Toolkeeper at P0.75/hr.		1,878.00

TOTAL FOR OFFICE OF THE HIGHWAYS

DIVISION OF HIGHWAYS

1.	One	(1)	Chief, Highway Division I	P 6,800.00
2.	One	(1)	Chief, Highway Division II	6,800.00
50.	One	(1)	Production Superintendent	6,600.00
251.	One	(1)	Civil Engineer	4,500.00
252.	Two	(2)	Asst. Civil Engineers at P\$480 p.a. ea.....	6,960.00
253.	One	(1)	Senior Clerk	2,580.00
254.	One	(1)	Clerk	2,160.00
255.	One	(1)	Clerk	2,160.00
256.	One	(1)	Stenographer	1,920.00
257.	Two	(2)	Checkers at P0.70/hr. each	3,505.60
258.	One	(1)	Barkeeper	2,160.00
259.	Two	(2)	General Timekeepers at P0.875/hr. each	4,382.00
260.	One	(1)	Equipment Dispatcher at P0.875/hr.	2,065.80
261.	Two	(2)	Carpenters at P0.75/hr. each	3,756.00
262.	Two	(2)	Janitor-Messengers at P0.65/hr. each	3,255.20
263.	One	(1)	Janitor Messenger at P0.75/hr.	1,627.60
264.	One	(1)	Janitor Messenger at P0.65/hr.	1,627.60
265.	Two	(2)	Watchmen at P0.65/hr. each	3,255.20
266.	One	(1)	Incharge Engineer Section II-5	4,500.00
267.	One	(1)	General Foreman at P1.00/hr.	2,504.00
268.	One	(1)	General Foreman at P1.00/hr.	2,504.00
269.	One	(1)	Const. Foreman at P0.875/hr.	2,191.00
270.	One	(1)	Road Const. Foreman at P0.875/hr.	2,191.00
271.	Two	(2)	Road Const. Foremen at P0.875/hr. ea.....	4,382.00
272.	Four	(4)	Road Const. Foremen at P0.875/hr. ea.....	8,764.00
273.	Two	(2)	Road Const. Foremen at P0.875/hr. each	4,382.00
274.	Two	(2)	Road Const. Foremen at P0.875/hr. each	4,382.00
275.	Two	(2)	Road Const. Foremen at P0.875/hr. each	4,382.00
276.	One	(1)	Road Const. Capataz at P0.775/hr.	1,940.60
277.	One	(1)	Road Const. Capataz at P0.775/hr.	1,940.60
278.	One	(1)	Road Const. Capataz at P0.775/hr.	1,940.60
279.	One	(1)	Road Const. Capataz at P0.775/hr.	1,940.60
280.	Two	(2)	Road Const. Capataces at P0.775/hr. each ...	3,881.20
281.	One	(1)	Road Maint. Foreman at P0.825/hr.	2,145.00
282.	One	(1)	Road Maint. Foreman at P0.825/hr.	2,145.00
283.	Three	(3)	Road Maint. Foreman at P0.825/hr.	6,435.00
284.	One	(1)	Road Maint. Foreman at P0.825/hr.	2,145.00
285.	Four	(4)	Road Maint. Foremen at P0.825/hr. each	8,580.00
286.	Four	(4)	Road Maint. Foremen at P0.825/hr. each	8,580.00
287.	One	(1)	Road Maint. Foreman at P0.825/hr.	2,145.00
288.	Two	(2)	Road Maint. Foremen at P0.825/hr. each	4,290.00
289.	Two	(2)	Masons at P0.75/hr. each	3,756.00
290.	Five	(5)	Toolkeepers at P0.675/hr. each	8,451.00
291.	Five	(5)	Toolkeepers at P0.675/hr. each	8,451.00
292.	Two	(2)	Toolkeepers at P0.675/hr. each	3,380.40
293.	One	(1)	Toolkeeper at P0.675/hr.	1,690.20
294.	One	(1)	Toolkeeper at P0.675/hr.	1,690.20
295.	One	(1)	Toolkeeper at P0.675/hr.	1,690.20
296.	Seven	(7)	Toolkeepers at P0.675/hr. each	11,831.40
297.	Three	(3)	Toolkeepers at P0.675/hr. each	5,070.60
298.	Two	(2)	Toolkeepers at P0.675/hr. each	3,380.40
299.	One	(1)	Watchman at P0.65/hr.	1,627.60
300.	Thirteen	(13)	Watchmen at P0.65/hr. each	21,158.80
301.	One	(1)	Watchman at P0.65/hr.	1,627.60
302.	One	(1)	Watchman at P0.65/hr.	1,627.60
303.	Two	(2)	Watchmen at P0.65/hr. each	3,255.20
304.	Two	(2)	Maint. Capataces at P0.75/hr. each	3,900.00
305.	Six	(6)	Maint. Capataces at P0.75/hr. each	11,700.00
306.	Four	(4)	Maint. Capataces at P0.75/hr.	7,800.00
307.	Three	(3)	Maint. Capataces at P0.75/hr. each	5,850.00
308.	Six	(6)	Maint. Capataces at P0.75/hr. each	11,700.00
309.	One	(1)	Maint. Capataz at P0.75/hr.	1,950.00
310.	Six	(6)	Maint. Capataces at P0.75/hr. each	11,700.00
311.	One	(1)	Maint. Capataz at P0.75/hr.	1,950.00

DIVISION OF HIGHWAYS (Cont'd)

312. Seventeen (17) Maint. Capataces at P0.75/hr. each .	33,150.00
313. One (1) Maintenance Capataz at P0.75/hr.	1,950.00
314. Three (3) Maint. Capataces at P0.75/hr. each	5,850.00
315. Three (3) Maint. Capataces at P0.75/hr. each	5,850.00
316. Three (3) Maint. Capataces at P0.75/hr. each	5,850.00
317. One (1) Maint. Capataz at P0.75/hr.	1,950.00
318. Three (3) Maint. Capataces at P0.75/hr. each	5,850.00
319. One (1) Maintenance Capataz at P0.75/hr.	1,950.00
320. One (1) Maintenance Capataz at P0.75/hr.	1,950.00
321. Two (2) Maint. Capataces at P0.75/hr. each	3,900.00
322. One (1) Foreman at P0.76875/hr.	1,924.95
323. One Hundred Thirty Five (135) Asphalt "orkers at P0.59375/hr. each	200,597.25
323-a. One (1) Watchman	1,920.00
323-b. One (1) Capataz	1,920.00
324. Seven Hundred Forty Six (746) Camineros at P0.59375/hr. each	1,151,637.50
325. Two (2) Camineros at P0.59375/hr. each	3,087.50
326. Seven (7) Camineros at P0.59375/hr. each	10,806.25
327. One (1) Road Maint. Foreman at P0.825/hr.	2,145.00
328. One (1) Senior Civil Engineer	5,400.00
329. One (1) Civil Engineer	4,500.00

TOTAL FOR DIVISION OF HIGHWAYSP 1,734,832.25

SECTION UTILITIES AND TRENCHES

330. One (1) Incharge Trenches Section	4,500.00
331. Forty (40) Asphalt "orkers at P0.59375/hr. each ...	62,600.00
332. One (1) Construction Foreman at P0.875/hr.	2,191.00
333. One (1) Construction Foreman at P0.875/hr.	2,191.00

TOTAL 71,482.00

Less- Chargeable against projects
in which engaged

TOTAL FOR SEC. OF UTILITIES AND TRENCHES .P (66,982.00)
4,500.00

DRAINAGE AND BRIDGE DIVISION

334. One (1) Chief, Drainage & Bridge Div.	6,600.00
335. One (1) Stenographer	1,920.00
336. One (1) Sketchman at P0.80/hr.	2,003.20
337. One (1) File Clerk	1,800.00
338. One (1) Toolkeeper at P0.675/hr.	1,690.20
339. One (1) Toolkeeper at P0.675/hr.	1,690.20
340. One (1) Toolkeeper at P0.625/hr.	1,565.00
341. One (1) Equipment Dispatcher at P0.825/hr.	2,065.80
342. One (1) Janitor-Messenger at P0.65/hr.	1,627.20
343. One (1) Janitor-Messenger at P0.65/hr.	1,627.20
344. One (1) Gatekeeper at P0.70/hr.	1,971.00
345. One (1) Watchman at P0.65/hr.	1,898.00
346. One (1) Watchman at P0.65/hr.	1,898.00
347. One (1) Watchman at P0.65/hr.	1,898.00
348. One (1) Watchman at P0.65/hr.	1,898.00
349. Five (5) Sewer Rod Operators at P0.65/hr. each	9,490.00
350. Five (5) Sewer Rod Operators at P0.65/hr. each	9,490.00
351. One (1) Sewer Rod Operator at P0.65/hr.	1,898.00
352. One (1) Sewer Rod Operator at P0.65/hr.	1,898.00
353. Eighteen (18) Sewer Rod Helpers at P0.59375/hr. ea.	31,207.50
354. Five (5) Masons at P0.75/hr.	9,390.00
355. Five (5) Masons at P0.75/hr.	9,390.00
356. One (1) Mason at P0.75/hr.	1,878.00
357. One (1) Mason at P0.75/hr.	1,878.00
358. One (1) Mason at P0.75/hr.	1,878.00
359. Two (2) Masons at P0.75/hr. each	3,756.00
360. One (1) Gen. Sewer Maint. Supr. at P1.00/hr.	2,504.00

DRAINAGE AND BRIDGE DIVISION (Cont'd)

✓361.	Two (2)	Sewer Const. Foreman at FO.875/hr. each	 P	4,256.40
362.	Three (3)	Sewer Maint. Foreman at FO.825/hr. each	...	7,446.00
363.	One (1)	Sewer Maint. Foreman at FO.825/hr.	.....	2,065.80
364.	Four (4)	Maint. Sewer Capataces at FO.75/hr.	.....	7,512.00
365.	Six (6)	Sewer Maint. Capataces at FO.75/hr. ea.	.....	11,268.00
366.	One (1)	Mason at FO.85/hr.	.....	1,878.00
367.	Two (2)	Masons at FO.75/hr.	.....	3,756.00
368.	One (1)	Sewer Maint. Capataz at FO.75/hr.	.....	1,978.00
369.	One (1)	Sewer Maint. Capataz at FO.85/hr.	.....	1,878.00
370.	Three (3)	Sewer Const. Capataz at FO.775/hr. ea.	.....	5,821.90
371.	One (1)	Sewer Const. Capataz at FO.775/hr.	.....	1,940.60
372.	One (1)	Sewer Const. Capataz at FO.775/hr.	.....	1,940.60
373.	One (1)	Sewer Const. Capataz at FO.775/hr.	.....	1,940.60
374.	One (1)	Sewer Const. Capataz at FO.775/hr.	.....	1,940.60
375.	Five (5)	Sewer Road Capataz at FO.75/hr. ea.	.....	10,950.00
376.	One (1)	Sewer Road Capataz at FO.75/hr.	.....	2,190.00
377.	Ten (10)	Carpenters at FO.75/hr. each	.....	18,780.00
378.	Five (5)	Carpenters at FO.75/hr. ea.	.....	9,390.00
379.	Fifty (50)	Sewer Men at FO.59375/hr. each	.....	74,337.50
380.	One (1)	Laborer Capataz at FO.75/hr.	.....	1,878.00
381.	One (1)	Arpenter Foreman at FO.825/hr.	.....	2,065.80
382.	One (1)	Senior Carpenter at FO.775/hr.	.....	1,940.60
383.	Three (3)	Painters at FO.70/hr. each	.....	5,258.40
384.	Two (2)	Painters at FO.70/hr.	.....	3,505.60
385.	One (1)	Bridge Maint. Capataz at FO.75/hr.	.....	1,878.00
386.	Two (2)	Metal Workers at FO.70/hr.	.....	3,606.60
✓387.	One (1)	Metal Worker at FO.70/hr.	.....	1,752.00
388.	One (1)	Blacksmith at FO.75/hr.	.....	1,878.00
389.	Four (4)	Bridgemen at FO.625/hr. ea.	.....	6,260.00
390.	One (1)	Bridgemen at FO.625/hr.	.....	1,565.00
391.	Two (2)	Lift Bridge Operator at FO.675/hr.	.....	3,380.40
✓392.	One (1)	Bridge Const. Capataz at FO.675/hr.	.....	1,940.00
✓393.	One (1)	Bridge Const. Capataz at FO.675/hr.	.....	1,940.00
✓394.	One (1)	Tbolkeeper at FO.675/hr.	.....	1,690.00
395.	One (1)	General Time keeper at FO.875/hr.	.....	2,191.00
396.	Three (3)	Watchmen at FO.675/hr. each	.....	5,694.00
397.	Fourteen (14)	Sewer men at FO.59375/hr. each	.....	20,814.50
398.	Three (3)	Carpenter at FO.75/hr. each	.....	5,634.00
399.	Two (2)	Carpenter at FO.75/hr. each	.....	3,756.00
400.	Four (4)	Carpenters at FO.75/hr. each	.....	7,512.00

LOWLAND FILING SECTION

401.	One (1)	Junior Civil Engineer	.....	3,480.00
402.	One (1)	Head Checker at FO.75/hr.	.....	1,878.00
403.	One (1)	Head Checker at FO.75/hr.	.....	1,878.00
404.	Two (2)	Lowland Checker at FO.675/hr.	.....	3,380.40
405.	Two (2)	Lowland Checker at FO.675/hr.	.....	3,380.40

TOTAL FOR DRAINAGE AND BRIDGE DIVISION \$387,767.10

DIVISION OF PARKS AND MONUMENTS

406.	One (1)	Chief, Parks & Monuments Division	 P	5,400.00
407.	One (1)	Supervisor of Parks	.....	3,720.00
408.	One (1)	Landscape Planner	.....	3,120.00
409.	One (1)	Senior Clerk	.....	2,280.00
410.	One (1)	Steno-Typist	.....	1,920.00
411.	One (1)	General Timekeeper	.....	2,580.00
Item No. 412 - abolished.				
413.	Two (2)	Maintenance Foreman at FO.825/hr. each	.....	4,818.00
414.	One (1)	Property Custodian	.....	2,400.00

DIVISION OF PARKS AND MONUMENTS (Cont'd)

415. Four (4) Maint. Capataces at PO.75/hr. each	8,7
416. Eighty-four (84) Laborers at PO.59375/hr. ea....	145,635.
417. One (1) Capataz at PO.75/hr.	2,190.00
418. One (1) Laborer-Messenger	1,740.00
419. Five (5) Watchmen at PO.65/hr. each	9,490.00
420. Two (2) Toolkeepers at PO.65/hr. each	3,942.00
421. One (1) Plumber at PO.75/hr.	2,190.00
422. Four (4) Tree Trimmers at PO.75/hr. each	8,760.00
423. One (1) Janitor at P4.75 p.d. abolished	
424. Four (4) Tractor Operators at PO.65/hr. each ...	7,592.00
425. Five (5) Maint. Capataces at PO.75/hr. each	10,950.00
426. One (1) Lawn Mower Mechanic at PO.75/hr.	2,190.00
427. One (1) Carpenter at PO.75/hr.	2,190.00

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TOTAL FOR DIVISION OF PARKS & MONUMENTS P 231,867.00

COUNTERPART FUND

427-a. One (1) Chief, Coordinating Civil Engineer ... P	6,600.00
428. One (1) Senior Civil Engineer	5,400.00
429. One (1) Senior Civil Engineer	5,400.00
430. One (1) Senior Civil Engineer	4,800.00
431. One (1) Junior Civil Engineer	3,480.00
432. Five (5) Traffic Counters at PO.625/hr. each ...	7,825.00
433. One (1) Traffic Counter at PO.625/hr.	1,565.00
434. One (1) Traffic Counter at PO.625/hr.	1,565.00
435. One (1) Checker at PO.75/hr.	1,878.00
436. One (1) Checker at PO.75/hr.	1,878.00
437. Three (3) Checkers at PO.75/hr. each	5,634.00
438. One (1) Checker at PO.75/hr.	1,878.00
439. One (1) Checker at PO.75/hr.	1,878.00
440. One (1) Checker at PO.75/hr.	1,878.00
441. One (1) Office Equipment Mechanic at PO.75/hr. ..	1,878.00
442. Five (5) Civil Engineers at P4500 p.a. each	22,500.00
443. Two (2) Asst. Civil Engineers at P3480 p.a. ea..	6,960.00
443-a. One (1) Senior Clerk	2,400.00
443-b. One (1) Clerk	2,160.00
444. One (1) Clerk	1,920.00
445. One (1) Storekeeper	2,160.00
446. One (1) Equipment Dispatcher at PO.825/hr.	2,065.80
447. One (1) Watchman at PO.65/hr.	1,898.00
448. One (1) Watchman at PO.65/hr.	1,898.00
449. Four (4) Road Const. Foremen at PO.875/hr. ea...	8,765.00
450. One (1) Road Const. Foreman at PO.875/hr.	2,191.00
451. One (1) Road Const. Foreman at PO.875/hr.	2,191.00
452. Three (3) Road Const. Capataz at PO.775/hr. ea..	5,821.80
453. One (1) Road Const. Capataz at PO.775/hr.	1,940.80
454. Three (3) Masons at PO.75/hr. each	5,634.00
456. One (1) Toolkeeper at PO.675/hr.	1,690.20
457. One (1) Toolkeeper at PO.675/hr.	1,690.20
458. Ninety-nine (99) Asphalt Workers at PO.59375/hr.	147,188.25
459. One (1) Asphalt Worker at PO.59375/hr.	1,486.75
460. One (1) Gen. Const. Foreman at P1.50/hr.	3,756.20
461. Twelve (12) Laborers at PO.59375/hr. each	17,841.00
462. One (1) Gen. Sewer Maint. Supr. at P1.00/hr. ...	2,504.00
463. One (1) Gen. Const. Foreman	3,480.00
464. Three (3) Sewer Maint. Capataces at PO.825/hr. ea.	6,385.20
465. One (1) Sewer Maint. Capataz at PO.75/hr.	1,878.00
466. One (1) Sewer Maint. Capataz at PO.75/hr.	1,878.00
467. One (1) Sewer Maint. Capataz at PO.75/hr.	1,878.00
468. One (1) Sewer Rod Capataz at PO.75/hr.	2,190.00
469. Three (3) Sewer Rod Capataz at PO.75/hr. ea....	6,570.00
470. Two (2) Sewer Rod Capataces at PO.75/hr. each...	4,380.00

COUNTER PART FUND (Cont'd)

471. Seven (7) Sewer Rod Operators at P0.65/hr. ea.....	P 19,286.00
472. Four (4) Sewer Rod Operators at P0.65/hr.	7,592.00
473. One Sewer Rod Operator at P0.65/hr.	1,898.00
474. Ten (10) Sewer Rod Helpers at P0.59375/hr. ea.....	14,867.50
475. Eight (8) Sewer Rod Helpers at P0.59375/hr. ea. ...	11,894.00
476. Two (2) Masons at P0.75/hr. ea.	3,756.00
477. One (1) Mason at P0.75/hr.	1,878.00
478. One Carpenter Foreman at P825/hr.	2,065.80
478-a. One Senior Carpenter at P0.755/hr.	1,940.60
✓ 479. Three (3) Watchman at P0.65/hr.	5,694.80 -
480. Sixty (60) Sewer Man at P0.59375/hr. ea.	89,205.00
481. Twenty Four (24) Asphalt Workers at P0.59375/ per hour each	35,682.00

TOTAL FOR COUNTERPART FUND 532,212.30

DIVISION OF PUBLIC RECREATION

524,516.90

482. One Chief of Division (Director of Recreation)....P	6,600.00
483. One Assistant Playground Director	4,200.00

1. OFFICE PERSONNEL

484. One Senior Clerk	4,200.00
485. One Clerk Stenographer	2,580.00
486. One Clerk Bookkeeper	1,800.00
487. One Office Helper	1,680.00
488. One Janitor Messenger	1,800.00

MISCELLANEOUS SERVICES

489. One Chief (General Supervisor).....	4,200.00
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A. CULTURAL ACTIVITIES

490. One Cultural Activity Supervisor	2,280.00
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B. EXTENSION SERVICES

491. One Extension Service Supervisor	2,160.00
491-a. One Clerk	1,800.00

C. PUBLIC RELATIONS

492. One Clerk Social Worker	2,400.00
493. One Artist Illustrator	1,560.00
494. One Reneo Operator Messenger	1,560.00

D. FINE ARTS MUSEUM

495. One Curator (by designation, Item 489).....	
496. One Museum Clerk	1,440.00
497. One Watchman at P4.80 p.d.	1,752.00

3. AQUATIC SPORTS SECTION

498. One Chief of Section (Aquatic Sports Supervisor)..	4,200.00
499. One Swimming Instructor	1,800.00
500. One Swimming Instructor	1,560.00
501. One Swimming Instructor	1,800.00
502. One Male Swimming Pool Attendant Lifeguard	1,440.00
503. One Male Swimming Pool Attendant Lifeguard	1,440.00
504. One Male Swimming Pool Attendant Lifeguard	1,440.00
504-a. One Female Swimming Pool Attendant Lifeguard ...	1,560.00

3. AQUATIC SPORTS SECTION (Cont'd)

505.	Two (2)	Swimming Pool Attendants at P4.80 p.d.	P 3,504.00
506.	Two (2)	Swimming Pool Privilege Card and Locker Checkers at P1440 p.a. each	2,880.00
507.	Three (3)	Swimming Pool Caretakers at P1440 p.a. ...	4,320.00
508.	One (1)	Swimming Pool Night Watchman	1,560.00
509.	One (1)	Swimming Pool Night Watchman at P4.90 p.d....	1,788.50

4. GAMES AND ATHLETICS SECTION

510.	One (1)	Chief of Section (Gen. Recreation Superv.)..	4,200.00
511.	One (1)	District Recreation Supervisor	2,940.00
512.	One (1)	District Recreation Supervisor	2,760.00
513.	One (1)	District Recreation Supervisor	2,580.00
514.	One (1)	Recreation Supervisor	2,400.00
515.	One (1)	Recreation Supervisor	2,280.00
516.	Four (4)	Recreation Supervisor at P2160 p.a. ea....	8,640.00
517.	One (1)	Recreation Supervisor	2,040.00
518.	One (1)	Recreation Supervisor	2,040.00
519.	One (1)	Recreation Supervisor	2,160.00
520.	One (1)	Playground Instructor (Transferred to Meat Board Item No. 59 by resolution)	
521.	Three (3)	Playground Instructor at P1800 p.a. ea....	5,400.00
522.	One (1)	Playground Instructor	1,920.00
523.	Five (5)	Playground Instructors at P1560 p.a. ea....	7,800.00
524.	One (1)	Playground Instructor	1,560.00
525.	One (1)	Playground Instructor	1,560.00
526.	One (1)	Playground Instructor	1,800.00
527.	One (1)	Actg. Payroll Clerk	1,920.00
528.	Two (2)	Playground Instructors at P1440 p.a. ea....	2,880.00
529.	One (1)	Playground Instructor	1,560.00
530.	One (1)	Playground Instructor	1,920.00
531.	One (1)	Playground Instructor	2,160.00
532.	Ten (10)	Playground Instructors at P1560 p.a. ea....	15,600.00
533.	One (1)	Playground Instructor	1,800.00
534.	Four (4)	Playground Instructors at P1560 p.a. ea....	6,240.00
535.	One (1)	Playground Instructor	1,880.00
536.	One (1)	Playground Caretaker	1,680.00
537.	One (1)	Playground Caretaker	1,920.00
538.	One (1)	Playground Caretaker at P5.50 p.d.	2,007.50
539.	Four (4)	Playground Caretakers at P1800 p.a. ea....	7,200.00
540.	Three (3)	Playground Caretakers at P4.80 p.d. ea....	5,256.00
541.	One (1)	Playground Caretaker at P4.80 p.d.	1,752.00
542.	Four (4)	Playground Caretakers at P5.00 p.d. ea....	7,300.00
543.	Eighteen (18)	Playground Caretakers at P4.90 p.d. ..	32,193.00
544.	One (1)	Playground Caretaker at P5.00 p.d.	1,825.00
545.	Two (2)	Playground Caretakers at P4.80 p.d. ea....	3,504.00
546.	One (1)	Playground Caretaker at P4.80 p.d.	1,752.00
547.	One (1)	Playground Caretaker at P4.80 p.d.	1,752.00
548.	Two (2)	Playground Caretakers at P5.60 p.d. ea....	3,120.00
549.	Two (2)	Playground Caretakers at P1560 p.a.	3,120.00
550.	Two (2)	Playground Caretakers at P4.80 p.d.	3,504.00
551.	Two (2)	Playground Caretakers at P4.90 p.d.	3,577.00
552.	Three (3)	Playground Caretakers at P4.80 p.d. ea....	5,256.00
553.	Three (3)	Playground Caretakers at P1560 p.a. ea....	4,680.00

CONSTRUCTION AND MAINTENANCE SECTION

554.	One (1)	Chief of Section (Const. Maint. Superv.)....	4,200.00
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A. INSPECTION AND DESIGN

555.	One (1)	Draftsman Signmaker	2,160.00
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B. MAINTENANCE UNIT

556. One (1) General Field Foreman	P 2,880.00
557. One (1) Playground Foreman at P7.50 p.d.	2,737.50
558. One (1) Playground Foreman at P7.00 p.d.	2,555.00
559. One (1) Playground Foreman	2,040.00
560. One (1) Playground Foreman	2,160.00
561. One (1) Capataz	2,040.00

C. MINOR CONSTRUCTION & REPAIR SHOP UNIT

562. One (1) Const. Foreman (Incharge of Bodega)	3,480.00
563. One (1) Project Capataz at P5.25 p.d.	1,916.25
564. Two (2) Carpenters at P5.00 p.d. ea.	3,650.00
565. One (1) Carpenter at P5.00 p.d.	1,825.00
566. Two (2) Carpenters at P5.00 p.d. ea.	3,650.00
567. Two (2) Carpenters-Plumbers at P5.00 p.d. ea.	3,650.00
568. One (1) Blacksmith Mechanic Driver at P5.00 p.d.	1,825.00
569. One (1) Caretaker Carpenter	1,680.00
570. One (1) Caretaker Carpenter	1,680.00
571. One (1) Playground Caretaker-Messenger	1,920.00

TOTAL OF DIVISION OF PUBLIC RECREATIONP 296,591.75 *ok*

Office of the City Engineer and other Division

572. Traveling expenses of personnel	2,805.00
573. Communications	1,870.00
574. Illumination and power service	17,000.00
575. Consumption of Supplies and materials	2,805.00
576. Maintenance & Upkeep of Playground and Children's Club	1,870.00
577. Repair of Office Equipment	280.50
578. Water service	930.00
579. Other service including verification of fees subdivision & cadastral surveys	935.00
580. Blue Printing Reimbursable	467.50
581. Chlorination and water supply of Lapitan Swimming Pool & Pandacan Swimming Pool	3,740.00
582. Miscellaneous expenditures including Uniform standards, etc.	2,805.00
583. Maintenance of Municipal Building	10,000.00
584. For eradication of termites	

TOTAL FOR CONTINGENT EXPENSES IP 45,508.00

CONTINGENT EXPENSES II

585. Freight and delivery Service	P 255,255.00
586. Consumption of Supplies and Materials	399,245.00
587. Counterpart Fund	192,725.70
588. Traveling Expenses of Personnel	2,805.00
589. Communications	1,300.00
590. Maintenance of Artesian Wells	467.50
591. Equipment and Repair Service ...	5,620.00
592. Maintenance of Public Hydrants	2,992.00
593. Water service water drain from public hydrants other than (303) hydrants at P1.33 p.m.	3,642.73
594. Other services	187.00

TOTAL FOR CONTINGENT EXPENSES IIP 864,239.93

CONTINGENT EXPENSES III

Drainage Division

595. Consumption of Supplies and Materials	P 16,830.00
596. Transportation Expenses.....	2,805.00
597. Communications.....	269.28
598. Illumination and Power Service.....	467.50
599. Maintenance of Street Signs.....	1,870.00
600. Transportation Expenses (St. Sprinkling).....	3,590.40
601. Oil Streets Sprinkling.....	<u>13,090.00</u>
TOTAL.....	<u>P 38,922.18</u>

SUMMARY FOR CONTINGENT EXPENSES

1. Office of the City Engineer and Other Div.....	P 45,508.00
2. Highway Division.....	864,239.93
3. Drainage Division.....	<u>38,922.18</u>
TOTAL.....	<u>P 948,670.11</u>

SPECIAL PURPOSES

602. Government Share on Life and Retirement Ins Premium of officials, employee's & laborers.....	150,000.00
603. Accumulated 3% Government Share during Occupation..	<u>1,119.00</u>
TOTAL.....	<u>P 151,119.00</u>

SUMMARY FOR SALARIES AND WAGES

1. Office of the City Engineer.....	P 30,658.00
2. Office Staff.....	26,400.00
3. Administrative Division.....	161,051.00
4. Programming and Planning.....	115,829.00
5. Architectural.....	14,220.00
6. Building Inspection Division.....	120,780.00
7. Public Building Construction Division.....	17,320.00
8. Drafting and Survey Division.....	121,105.60
9. Office of Highways.....	75,854.40
10. Division of Highways.....	<u>1,734,832.25</u>
11. Utilities and Trenches.....	4,500.00
12. Drainage Bridges Division.....	387,767.10
13. Division of Parks and Monuments.....	231,867.00
14. Counterpart Fund.....	532,212.30
15. Division of Public Recreation.....	<u>296,591.75</u>
TOTAL.....	<u>P 3,868,988.40</u>

CITY GEN. TRAIL GARAGE

1. One (1)	Superintendent	\$ 6,600.00		
2. One (1)	Mechanical Engineer	4,200.00		
3. One (1)	Research Engineer	3,720.00		
4. One (1)	Asst. Mechanical Engineer	3,480.00		
5. One (1)	Senior Clerk	3,120.00		
6. One (1)	Bookkeeper	2,580.00		
7. One (1)	Payroll Clerk	2,400.00		
8. One (1)	Stenographer	2,160.00		
9. One (1)	Property Clerk	2,960.00		
10. One (1)	General Timekeeper	0.875	per hr.	
11. One (1)	Checker	0.825	" "	
12. Two (2)	Checkers	0.80	" "	ea.
13. One (1)	Janitor Messenger	0.75	" "	
14. One (1)	Warehouseman	0.975	" "	
15. One (1)	Asst. Streetkeeper	0.80	" "	
16. One (1)	Canvassers	0.825	" "	
17. One (1)	Tollkeeper	0.775	" "	
18. One (1)	General Foreman	1.125	" "	
19. One (1)	Chief Mechanic	0.975	" "	
20. One (1)	General Shop Foreman	1.125	" "	
21. One (1)	Asst. Ward Master	0.85	" "	
22. One (1)	Foreman	0.875	" "	
23. One (1)	Motor Pool Dispatcher	0.975	" "	
24. One (1)	Asst. Motor Pool Dispatcher	0.825	" "	
25. Two (2)	Gas & Oil Dispatcher	0.90	" "	ea.
26. One (1)	Gas & Oil Dispatcher	0.80	" "	
27. One (1)	Shop Electrician	0.925	" "	
28. One (1)	Master Mechanic	0.925	" "	
29. One (1)	Master Mechanic	0.925	" "	
30. Ten (10)	Mechanics	0.875	" "	
31. Five (5)	Asst. Mechanics	0.80	" "	ea.
32. One (1)	Senior Welder	0.875	" "	
33. One (1)	Senior Carpenter	0.85	" "	
34. One (1)	Senior Painter	0.80	" "	
35. One (1)	Painter-Helper	0.80	" "	
36. One (1)	Chief Fireman	0.975	" "	
37. Six (6)	Firemen	0.75	" "	ea.
38. Two (2)	Grease men	0.80	" "	ea.
39. One (1)	Batteryman	0.85	" "	
40. Three (3)	Gatekeepers	0.80	" "	ea.
41. Six (6)	Watchmen	0.75	" "	ea.
42. Three (3)	Watchmen	0.75	" "	ea.
43. Five (5)	Washers	0.75	" "	ea.
44. Ninety-Two (92)	Drivers	0.75	" "	ea.
44-a. One (1)	Driver	0.925	" "	
45. Ten (10)	Helpers	0.65	" "	ea.

R E C A P I T U L A T I O N

TOTAL FOR SALARIES AND WAGES	P 3,868,988.40
TOTAL FOR CONTINGENT EXPENSES	948,670.11
TOTAL FOR SPECIAL PURPOSES	<u>151,119.00</u>
TOTAL AVAILABLE FOR THE DEPT. OF ENGINEERING AND PUBLIC WORKS	<u><u>P 4,968,777.51</u></u>

DEPARTMENT OF FINANCE

I. SALARIES AND WAGES

GENERAL ADMINISTRATION

1. City Treasurer.....P	12,000.00
2. Assistant City Treasurer	10,000.00

ADMINISTRATIVE DIVISION

3. One Adm. Officer and Chief Deputy City Treasurer.....	8,400.00
4. One Asst. Adm. Officer and DCT	6,600.00
5. One Senior Clerk.....	3,300.00
6. One In-Service Training Officer.....	3,120.00
7. One Action Clerk.....	2,940.00
8. One Clerk-Stenographer.....	2,760.00
9. One Clerk-Stenographer.....	2,280.00
10. One Clerk-Stenographer.....	2,280.00
11. One Confidential Agent.....	2,580.00
12. One Confidential Agent.....	
13. One Clerk.....	1,800.00
14. One Clerk.....	1,680.00
15. One Clerk.....	1,680.00
16. One Laborer.....	2,160.00
17. One Laborer.....	2,040.00
18. One Laborer.....	1,920.00
19. One Laborer.....	1,680.00

Rental of City Property Section

20. One Chief of Section.....	3,300.00
21. One Clerk and DCT	2,580.00
22. One Clerk and DCT	2,400.00
23. One Clerk and DCT	2,160.00
24. One Clerk and DCT	2,160.00
25. Two Clerks and DCTs at P2160 each.....	4,320.00
26. Two Clerks and DCTs at P2040 each.....	4,080.00
26-a. One Clerk and DCT	2,040.00
27. Two Clerks and DCTs at P2040 each.///	4,080.00
28. One Clerk and DCT	1,800.00
29. One Laborer.....	1,440.00

Records Section

30. One Chief of Section.....	3,300.00
31. One Clerk.....	2,580.00
32. One Clerk.....	2,280.00
33. One Clerk.....	2,160.00
34. Three Clerks at P2160 each.....	6,480.00
35. One Clerk.....	2,040.00
36. Two Clerks at P1680 each.....	3,360.00
37. One Clerk.....	1,680.00
38. One Janitor Messenger.....	1,920.00
39. Two Laborers at P1920 each.....	3,840.00
40. One Laborer.....	1,920.00
41. One Laborer.....	1,800.00
42. One Laborer.....	1,800.00
43. One Laborer.....	1,800.00
44. One Laborer.....	1,800.00

IBM SECTION

45.	One Supervisor Operator.....	P	3,960.00
46.	One Asst. Supervisor Operator.....		3,480.00
47.	One Tabulating Operator.....		3,120.00
48.	Two Auxiliary Machine Operators at P2940		5,880.00
49.	Three Verifier Operators at P2760 each		8,280.00
50.	Five Key Punch Operators at P2580 each.		12,900.00
51.	Two Key Punch Operators at P2400 each..		4,800.00
52.	Two Posting Machine Operators at P2160		4,320.00
53.	One Laborer.....		1,440.00

ACCOUNTING DIVISION

54.	One Chief of Division.....		6,600.00
55.	One Asst. Chief of Division.....		5,400.00
56.	One Clerk DCT.....		2,280.00
57.	One Clerk.....		2,160.00

Bookkeeping Section

58.	One Chief of Section.....		4,800.00
59.	One Bookkeeper.....		3,480.00
60.	One Bookkeeper.....		3,120.00
61.	One Bookkeeper.....		2,940.00
62.	One Bookkeeper.....		2,760.00
63.	One Bookkeeper.....		2,400.00
64.	One Bookkeeper.....		2,400.00
65.	One Bookkeeper.....		2,280.00
66.	One Bookkeeper.....		2,280.00
67.	One Bookkeeper.....		2,400.00
68.	One Bookkeeper.....		2,280.00
69.	One Bookkeeper.....		2,040.00
70.	One Bookkeeper.....		1,920.00
71.	One Bookkeeper.....		1,920.00
72.	One Clerk-Bookkeeper.....		1,800.00
73.	One Clerk-Bookkeeper.....		1,800.00
74.	One Clerk-Bookkeeper.....		1,680.00
75.	One Clerk-Bookkeeper.....		1,680.00

Payroll & Voucher Section

76.	One Chief of Section.....		4,800.00
77.	One Clerk-Bookkeeper.....		2,940.00
78.	One Clerk-Bookkeeper.....		2,400.00
79.	One Clerk-Bookkeeper.....		2,400.00
80.	One Clerk-Bookkeeper.....		2,400.00
81.	One Clerk-Bookkeeper..		2,160.00
82.	One Clerk-Bookkeeper.....		2,160.00
83.	One Clerk-Bookkeeper.....		2,040.00
84.	One Clerk-Bookkeeper..		2,040.00
85.	One Clerk-Bookkeeper.....		1,920.00
86.	One Clerk-Bookkeeper.....		1,920.00
87.	One Clerk-Bookkeeper.....		1,920.00
88.	One Clerk-Bookkeeper.....		1,920.00
89.	Three Clerks at P1680 each.....		5,040.00
90.	One Laborer.....		1,440.00
91.	One Laborer.....		1,800.00
92.	One Laborer.....		1,440.00
93.	Two Janitor Messengers at P1800 each...		3,600.00

Revenue Abstract and Statistics Section

94.	One	Chief of Section.....P	3,960.00
95.	One	Clerk-Bookkeeper.....	2,940.00
96.	One	Clerk-Bookkeeper.....	2,400.00
97.	One	Clerk-Bookkeeper (See Internal Audit Unit)	
98.	One	Clerk-Bookkeeper.....	2,280.00
99.	One	Clerk-Bookkeeper.....	2,160.00
100.	One	Clerk-Bookkeeper.....	2,040.00
101.	One	Clerk-Bookkeeper.....	2,040.00
102.	One	Clerk-Bookkeeper.....	1,920.00
103.	One	Clerk-Bookkeeper.....	1,920.00
104.	One	Clerk-Bookkeeper (See Internal Audit Unit).....	1,680.00
105.	One	Clerk-Bookkeeper.....	1,920.00
106.	One	Clerk-Bookkeeper.....	1,920.00
107.	One	Clerk-Bookkeeper.....	1,920.00
108.	One	Clerk-Bookkeeper.....	1,800.00
109.	One	Clerk-Bookkeeper (See Internal Audit Unit).....	
110.	One	Clerk-Bookkeeper (1 to Internal Aud. Unit).....	1,680.00
111.	Two (2)	Laborers at \$1.00 p.d.....	3,600.00

(A) Internal Audit Unit

111-a.	One	Clerk-Bookkeeper (from Item 97).....	2,280.00
111-b.	One	Clerk-Bookkeeper (from Item 104).....	1,920.00
111-c.	One	Clerk-Bookkeeper (from Item 109).....	1,680.00
111-d.	One	Clerk-Bookkeeper (from Item 110).....	1,680.00
111-e.	One	Clerk (from Item 118).....	1,680.00

GSIS Premiums & Loans Section

112.	One	Chief of Section.....	3,120.00
113.	One	Clerk-Bookkeeper.....	1,920.00
114.	One	Clerk-Bookkeeper.....	1,920.00
115.	One	Clerk-Bookkeeper.....	2,040.00
116.	One	Clerk-Bookkeeper.....	1,920.00
117.	One	Clerk-Bookkeeper.....	2,040.00
118.	One	Clerk (See Internal Audit Unit).....	
119.	One	Clerk.....	1,680.00

CASH DIVISION

120.	One	Cashier and DCT.....	6,600.00
121.	One	Asst. Cashier and DCT.....	5,400.00
122.	One	Stock Clerk and DCT.....	2,400.00
123.	One	Clerk.....	2,280.00
124.	One	Clerk-Stenographer and DCT.....	2,040.00
125.	One	Clerk.....	2,040.00
126.	One	Clerk.....	1,920.00
127.	One	Clerk.....	1,920.00
128.	One	Laborer.....	1,920.00
129.	One	Laborer.....	1,920.00

Collection Section

130.	One	Chief of Section.....	4,200.00
131.	One	Traveling Collector.....	3,720.00
132.	One	Traveling Collector (DCT).....	2,760.00
133.	One	Asst. Traveling Collector.....	2,040.00
134.	One	Asst. Traveling Collector.....	2,040.00
135.	One	Deputy City Treasurer.....	2,760.00
136.	One	Deputy City Treasurer.....	2,580.00

DEPARTMENT OF FINANCE (Cont'd)

137.	One Deputy City Treasurer.....P	2,400.00
138.	One Deputy City Treasurer.....	2,400.00
139.	One Deputy City Treasurer.....	2,400.00
140.	One Deputy City Treasurer.....	2,400.00
141.	One Deputy City Treasurer.....	2,400.00
142.	One Deputy City Treasurer.....	2,160.00
143.	One Deputy City Treasurer.....	2,040.00
144.	One Deputy City Treasurer.....	1,800.00
145.	One Deputy City Treasurer.....	1,800.00

Teller's Section

146.	One Head Teller.....	3,960.00
147.	One Teller.....	3,480.00
148.	One Teller.....	3,300.00
149.	One Teller.....	2,760.00
150.	One Teller.....	2,760.00
151.	One Teller.....	2,760.00
152.	One Teller.....	2,580.00
153.	One Teller.....	2,400.00
154.	One Teller.....	2,400.00
155.	One Teller.....	2,400.00
156.	One Teller.....	2,400.00
157.	One Teller.....	2,400.00
158.	One Teller.....	2,400.00
159.	One Teller.....	2,400.00
160.	One Teller.....	2,580.00
161.	One Teller.....	2,580.00
162.	One Teller.....	2,580.00
163.	One Teller.....	2,400.00
164.	One Teller.....	2,400.00
165.	One Teller.....	2,400.00
166.	One Teller.....	2,040.00

Disbursement Section

167.	One Chief of Section and Paymaster.....	4,200.00
168.	Four (4) Paymasters at \$4200.....	16,800.00
169.	One Paymaster.....	2,760.00
170.	One Paymaster.....	3,480.00
171.	One Deputy City Treasurer.....	2,940.00
172.	One Bank Clerk.....	2,400.00
173.	One Assistant Paymaster.....	2,400.00
174.	One Assistant Paymaster.....	2,400.00
175.	One Assistant Paymaster.....	2,400.00
176.	One Assistant Paymaster.....	2,400.00
177.	One Assistant Paymaster.....	2,580.00

Residence Tax Section

178.	One Chief of Section.....	3,720.00
179.	One Clerk.....	3120.00
180.	One Teller.....	2,400.00
181.	One Teller.....	2,400.00
182.	One Teller.....	2,400.00
183.	One Teller.....	2,400.00
184.	One Teller.....	2,400.00
185.	One Teller.....	2,400.00
186.	One Teller.....	2,400.00
187.	One Teller.....	2,400.00
188.	One Teller.....	2,400.00
189.	One Teller.....	2,400.00

DEPARTMENT OF FINANCE (Cont'd)

190.	One	Teller.....	P	2,400.00
191.	One	Teller.....		2,400.00
192.	One	Teller.....		2,400.00
193.	One	Teller.....		2,160.00
194.	One	Teller.....		2,160.00
195.	One	Clerk.....		2,160.00
196.	One	Clerk.....		2,160.00
197.	One	Clerk.....		1,800.00
198.	One	Clerk.....		1,920.00
199.	Five (5)	Clerks at P1680 p.a. each.		8,400.00
199-a.	One	Clerk.....		1,800.00
200.	Two (2)	Laborers at P1440 p.a. each		2,880.00
201.	One	Laborer.....		1,920.00
202.	One	Laborer.....		1,800.00
203.	One	Janitor+Messenger.....		1,920.00

LICENSE DIVISION

204.	One	Chief of Division and DCT.....		7,200.00
205.	One	Asst. Chief of Division and DCT.....		5,100.00
206.	One	Clerk.....		2,400.00
207.	One	Clerk-Stenographer.....		2,160.00
208.	One	Clerk.....		1,800.00
209.	One	Clerk.....		1,800.00
210.	One	Laborer.....		2,040.00

Municipal Tax Record Section

211.	One	Chief of Section.....		3,120.00
212.	One	Clerk.....		2,580.00
213.	One	Clerk.....		2,040.00
214.	One	Clerk.....		2,040.00
215.	One	Clerk.....		1,800.00
216.	One	Clerk.....		1,800.00
217.	One	Teller.....		1,920.00
218.	One	Clerk.....		1,800.00
219.	One	Laborer.....		1,920.00

Internal Revenue Section

220.	One	Chief of Section.....		4,200.00
221.	One	Clerk.....		2,580.00
222.	One	Clerk.....		2,580.00
223.	One	Clerk.....		2,040.00
224.	One	Clerk.....		1,920.00
225.	One	Clerk and DCT.....		1,920.00
226.	One	Clerk.....		1,800.00

Alien Registration Unit

227.	One	Clerk.....		2,160.00
228.	One	Clerk.....		1,680.00

Weights and Measures Section

229.	One	Chief of Section.....		3,960.00
230.	One	Clerk.....		1,920.00
231.	One	Clerk.....		1,560.00

DEPARTMENT OF FINANCE (Cont 'D)

Inspection Section

232. One Chief of Section	\$ 4,500.00
233. One Supervisor	3,960.00
234. One Supervisor	3,720.00
235. One Inspector	3,120.00
236. Four (4) Inspectors at \$2760 p.a. each	11,040.00
237. One Inspector	2,760.00
237-a. One Inspector	2,760.00
237-b. One Supervisor	3,300.00
238. One Inspector	2,760.00
239. Four (4) Inspectors at \$2400 p.a. each	9,600.00
240. Two (2) Inspectors at \$2280 p.a. each	4,560.00
240-a. One Inspector	2,400.00
240-b. One Inspector	2,400.00
241. Four (4) Inspectors at \$2160 p.a. each	10,800.00
241-a. One Inspector	2,280.00
241-b. One Inspector	2,280.00
242. One Inspector	2,280.00
243. One Inspector	2,280.00
244. Five (5) Inspectors at \$2040 p.a. each	10,200.00
244-a. One Inspector	2,160.00
244-b. One Inspector	2,160.00
244-c. One Inspector	2,160.00
244-d. One Inspector	2,160.00
245. One Inspector	2,160.00
246. One Inspector	2,160.00
247. One Inspector	2,040.00
248. Two (2) Inspectors at \$1920 p.a. each	3,840.00
249. Eight (8) Inspectors at \$1800 p.a. each	14,400.00
250. One Supervisor	3,480.00
251. One Inspector	2,040.00
251-a. One Inspector (From Item 333-Mrkts; Res.)	2,160.00
251-b. One Inspector (From Item 346-Mrkts; Res.)	2,160.00
252. One Inspector	2,040.00
253. One Inspector	1,920.00
254. One Inspector	1,800.00
255. One Clerk	1,920.00
256. One Clerk	1,680.00
257. One Laborer	2,040.00

Election Unit

258. One In-charge	2,580.00
259. One Clerk	1,680.00

PROPERTY DIVISION

260. One Chief Of Division	6,600.00
261. One Asst. Chief of Division	5,100.00
262. One Clerk-Stenographer	2,760.00
263. Two (2) Laborers at \$1680 p.a. each	3,360.00
264. One Storekeeper	2,760.00
265. One Laborer	2,280.00
266. One Laborer-Messenger	2,040.00
267. One Laborer	1,920.00
268. One Deliveryman	1,920.00
269. One Watchman	1,920.00
270. One Watchman	1,800.00

DEPARTMENT OF FINANCE (Cont'd)

271.	One Chief of Section	P 4,200.
272.	One Clerk-Buyer	2,700.
273.	One Clerk-buyer	2,400.
274.	One Clerk-Buyer	2,400.
275.	One Clerk-Buyer	2,400.
276.	One Clerk-Buyer	2,280.
277.	One Clerk-Buyer	2,040.
278.	One Clerk	1,800.
279.	One Clerk	1,680.
280.	One Clerk	1,680.

Inventory Section

281.	One Chief of Section	3,300.
282.	One Clerk	2,040.
283.	One Clerk	2,040.
284.	One Clerk	1,920.
285.	Two (2) Clerk at P1800 p.a. each	3,600.
286.	One Clerk	1,680.
287.	One Clerk	1,680.
288.	Three (3) Clerks at P1680 p.a. each	5,040.
289.	One Clerk	1,680.

REAL ESTATE DIVISION

290.	One Chief of Division and DCT	7,200.
291.	One Asst. Chief of Division and DCT	5,100.
292.	One Senior Clerk	2,760.
293.	One Clerk	2,040.
294.	One Clerk	1,800.
295.	One Clerk	1,680.
296.	One Clerk	1,680.
297.	One Laborer	1,800.
298.	One Laborer	1,680.

Tax Registry Section

299.	One Chief of Section	3,960.
300.	One Clerk	1,560.
301.	One Clerk	2,400.
302.	One Clerk	2,280.
303.	One Clerk	2,280.
304.	One Clerk	2,280.
305.	One Clerk	2,160.
306.	One Clerk	2,160.
307.	One Clerk	2,040.
308.	One Clerk	1,920.
309.	One Clerk	1,920.
310.	One Clerk	1,800.
311.	Three (3) Clerks at P1800 p.a. each	5,400.
312.	One Clerk	1,680.
313.	One Clerk	1,800.
314.	One Clerk	1,560.

Section of Tax Sold Properties

315.	One Chief of Section	3,720.
316.	One Clerk	2,040.
317.	One Clerk	1,920.

DEPARTMENT OF FINANCE (Cont'd)

318. One Clerk	P 1,920.00
319. One Clerk	1,800.00
320. One Clerk	1,560.00
321. Three (3) Clerks at P1560 p.a. each	<u>4,680.00</u>

TOTAL FOR GENERAL ADMINISTRATION P 962,880.00

MARKET DIVISION

322. One Market Administrative & Supervising Deputy City Treasurer	P 7,800.00
323. Two (2) Market Superintendents & DCT's at P4,200.00 p.a. ea.	8,400.00
324. One Market Master	3,480.00
324-a. One Market Master	3,720.00
325. Four (4) Market Masters at P3300 p.a.	13,200.00
326. Six (6) Market Masters at P3120 p.a.	18,720.00
326-a. One Market Master	3,300.00
327. Two (2) Market Masters at P2940 p.a.	5,880.00
328. Three (3) Market Masters at P2760 p.a.	8,280.00
329. One Asst. Market Master	2,760.00
330. Four (4) Asst. Market Masters at P2400	9,600.00
331. Four (4) Asst. Market Masters at P2280	9,120.00
332. Two (2) Asst. Market Masters at P2160	4,320.00
333. Seven (7) Asst. Market Masters at P2040 (One Transferred to Item 251-a)	14,280.00
334. Two (2) Asst. Market Masters at P1920	3,840.00
335. Four (4) Market Inspectors at P2400	9,600.00
335-a. One Market Inspector	2,580.00
336. One Market Inspector	2,280.00
337. Three (3) Market Inspectors at P2400	6,120.00
338. Five (5) Market Inspectors at P1920	9,600.00
339. One Market Inspector	1,800.00
340. Eleven (11) Market Tellers at P2400	26,400.00
340-a. One Market Teller	2,580.00
340-b. One Market Teller	2,580.00
341. Two (2) Market Tellers at P2040 p.a.	4,080.00
342. One Market Teller , , , /	1,920.00
343. Two (2) Market Collectors at P2400 p.a. each	4,800.00
344. One Market Collector	2,280.00
345. Three (3) Market Collectors at P2160 p.a. each	6,480.00
345-a. Two (2) Market Collectors at P2,280.00 p.a. each	4,560.00
346. Fifteen (15) Market Collectors at P2040 (One transferred to Item 251-b)	30,600.00
347. Twenty-three (23) Market Collectors at P1920 p.a. each	44,160.00
347-a. Two Market Collector at P2040 p.a. each	4,080.00
348. Forty-six (46) Market Collectors at P1800 p.a. each	82,800.00
348-a. One Market Collector	1,920.00
348-b. One Market Collector	1,920.00
349. Four (4) Market Collectors at P1680 p.a. each	6,720.00
350. One Senior Clerk	2,760.00
351. One Action Clerk	3,120.00
352. One Clerk Incharge	2,160.00
353. One Clerk Incharge	1,920.00
354. One Clerk	2,400.00
355. Two (2) Accounting Clerks at P2160 p.a.	4,320.00
356. One Clerk	2,280.00
357. One Clerk-Stenographer	2,160.00
358. One Clerk	2,160.00
359. One Property Custodian	2,040.00
360. One Clerk	1,800.00

DEPARTMENT OF FINANCE (Cont'd)

361. One Clerk	P 1,680.
362. One Electric Meter Man at P5.40 p.d.	1,971.
363. One Electric Meter Man	1,800.
364. One Market Guard ..at P7.50 p.d.	2,737.
365. One Market Guard at P6.00 p.d.	2,190.
366. Six (6) Market Guards at P1920 p.a. each	11,520.
367. Seven (7) Market Guards at P1,800 p.a. each	12,600.
367-a. One Market guard	1,920.
368. Three Market Guards at P1680 p.a. each	5,040.
368-a. One Market Guard	1,800.
368-b. One Market Guard	1,800.
369. Two (2) Market Guards at P5.80 p.d. each.....	4,234.
369-a. One Market Guard	2,160.
370. Three (3) Market Guards at P5.40 p.d.	5,913.
371. One Market Guard at P5.20 p.d.	1,898.
372. Two (2) Market Guards at P5.10 p.d.	3,723.
373. Twenty-one (21) Market Guards at P5.00 p.d. each ..	38,325.
373-a. One Market Guard at P5.50 p.d.	2,007.50
373-b. One Market Guard at P2040 p.a.	2,040.
373-c. One Market Guard	2,040.
374. One Market Guard at P4.80 p.d	1,752.
375. Three (3) Watchmen at P1920 p.a. each	5,760.
376. Three (3) Watchmen at P1800 p.a. each	5,400.
377. One Watchman	1,680.
377-a. One Watchman	1,800.
378. Forty-seven (47) Watchmen at P5.00 p.d.	85,775.
379. One Watchman at P4.80 p.d.	1,752.
380. One Janitor-Watchman at P5.00 p.d.	1,825.
381. One Janitor-Messenger	1,920.
382. One Deliveryman	1,680.
383. One Watchman	1,560.

621,983
TOTAL FOR MARKET DIVISION P 621,983.00

CITY SLAUGHTERHOUSE & STOCKYARD

384 to 398 (Item 398 Transferred to the Meat Inspection Board)

399. SALARIES OF PERSONNEL CHARGEABLE AGAINST THE MEAT DELIVERY FEES CONSTITUTING A REVOLVING FUND AS Authorized by Resolution No. 126, series of 1950. (Item 399 - a,b,c,d, and e, Transferred to the Meat Inspection Board)

SUMMARY FOR SALARIES AND WAGES

TOTAL FOR GENERAL ADMINISTRATION	P 982,690.00
TOTAL FOR MARKET DIVISION	621,983.00
TOTAL FOR SALARIES AND WAGES	1,594,663.00

II. CONTINGENT EXPENSES

400. Traveling expenses of personnel including hire of automobiles, station wagons and jeeps from the Central Garage, and transportation allowance for the Asst. City Treasurer and the Administrative Officer and Chief Deputy City Treasurer at P160.00 and P70.00 per month, respectively, for the use of their owned automobile or jeep P 35,600.00

DEPARTMENT OF FINANCE (Cont'd.)

401. Supplies and Materials (Gen. Adm. Markets and Slaughterhouse	P	18,000.00
402. Supplies and Materials (IBM)		20,000.00
403. Purchase of officials receipts and forms		50,000.00
404. Purchase of cash tickets		50,000.00
405. Purchase of Garretela and bicycle plates		1,500.00
406. Repair of equipment		1,500.00
407. Rentals of buildings and grounds		46,824.00
408. IBM Service charges		41,904.00
409. Maintenance and repair of fixed assets		10,000.00
410. Illumination and power service		16,340.00
411. Communications:		
Postage stamps, etc.		4,100.00
Telephone rentals		5,880.00
412. Other services including meal allowance of employees rendering overtime services excluding slaughterhouse employees		28,180.00
413. Bonds premium of city officials and employees		15,800.00
TOTAL FOR CONTINGENT EXPENSES - - - - -	P	<u>345,628.00</u>

III. SPECIAL PURPOSES

414. Government share of life and retirement insurance premiums of officials and employees	P	97,496.16
415. Accumulated 3% government share of insurance premiums of officials and employees during the occupation period		<u>320.50</u>
TOTAL FOR SPECIAL PURPOSES - - - - -	P	<u>97,816.66</u>

IV. ACQUISITION OF FIXED ASSETS

416. For the expansion of the IBM Unit, so as to Mechanize the collection of market fees, building permit fees, other permit fees, of the same nature, municipal licenses and all business taxes	P	<u>50,000.00</u>
TOTAL FOR ACQUISITION OF FIXED ASSETS - - - - -	P	<u>50,000.00</u>

R E C A P I T U L A T I O N

TOTAL FOR SALARIES AND WAGES - - - - -	P	1,584,663.00
TOTAL FOR CONTINGENT EXPENSES - - - - -		345,628.00
TOTAL FOR SPECIAL PURPOSES - - - - -		97,816.66
TOTAL FOR ACQUISITION OF FIXED ASSETS - - - - -		<u>50,000.00</u>
TOTAL AVAILABLE FOR THE DEPARTMENT OF FINANCE - - - - -		<u>2,078,107.66</u>

MANILA POLICE DEPARTMENT

Protective Force

SALARIES AND WAGES

1. One (1) Chief of Police	P 12,000.00
2. One (1) Deputy Chief of Police	10,000.00
3. One (1) Chief of Detectives (Major)	10,000.00
3-a. One (1) Deputy Chief of Detective (Det. Capt)	6,000.00
4. One (1) Asst. To the Chief of Police for Adminis- tration (Police Major)	7,500.00
5. One (1) Asst. to the Chief of Police for Auxilia- ry Service (Det. (Major)	7,500.00
6. Two (2) Detective Majors at \$6000 p.a. each	12,000.00
7. Ten (10) Police Majors at \$6000 p.a. each	60,000.00
8. Eighteen (18) Det. Captains at \$4800 p.a. each (Res. 273,274,288)	86,400.00
9. Twenty-two (22) Police Captains at \$4800 p.a. each (Res. 273,274,288)	105,600.00
10. Eighteen (18) Detective Lieutenants at \$3720 p.a. each (Res. 302)	66,960.00
11. Two (2) Detective Lieutenants at \$3480 p.a. each	6,960.00
12. Thirty-seven (37) Police Lieutenants at \$3720 p.a. each	137,640.00
* 13. Forty-three (43) Det. Sergeants at \$3300 p.a. each (\$134,160.00 plus \$645.00 appropriation for one month increase effective June 1, 1958)	134,805.00
* 14. One Hundred thirty-four (134) Police Sergeants at \$3300 p.a. each (\$448,200 plus \$2,010.00 appropriation for one month increase effective June 1, 1958)	420,090.00
* 15. Sixty-three (63) Detective Corporals at \$3120 p.a. each (\$197,160.00 plus \$1,260.00 appropriation for one month increase effective June 1, 1958)	182,700.00
* 16. Two (2) Detective Corporals at \$2880 p.a. each \$5,040.00 plus \$60.00 appropriation for one month increase effective June 1, 1958)	5,100.00
* 17. One Hundred forty-five (145) Police Corporals at \$3120 p.a. each (\$452,400.00 plus \$2,900.00 appropriation for one month increase, effective June 1, 1958)	420,500.00
* 18. One Hundred Seventy (170) Detectives at \$2760 p.a. each (\$469,200.00 plus \$2,550.00 appropriation for one month increase, effective June 1, 1958)	441,150.00
* 19. Thirteen (13) Detectives at \$2580 p.a. each (\$33,540.00 plus \$195.00 appropriation for one month increase, effective June 1, 1958)	31,395.00
* 20. One Thousand four hundred fifty-four (1,454) Patrolmen at \$2760 p.a. each (\$4,011,120.00 plus \$21,810.00 appropriation for one month increase, effective June 1, 1958)	3,773,130.00
21. Forty (40) Patrolmen at \$2400 p.a. each	96,000.00
22. Forty-nine (49) Patrolmen at \$2400 p.a. each	117,600.00
Total for salaries and wages for Protective Force	P 6,119,600.00
Total for salary increases for items 13 to 20, inclusive, effective June 1, 1958	P 31,430.00
GRAND TOTAL FOR SALARIES AND WAGES FOR PROTECTIVE FORCE	P 6,151,030.00

★ ★ SPECIAL PROVISION:

The salary increase for the above items 13 to 20,
inclusive, carry one month appropriation only and
made effective June 1, 1958.

MANILA POLICE DEPARTMENT

SALARIES AND WAGES

CIVILIAN EMPLOYEES

23.	One	(1)	Chief, Medico-legal Examiner.....	7,200.00
24.	One	(1)	Asst. Chief, Medico-legal Examiner.....	6,000.00
25.	Three	(3)	Medical Examiners at P5400 p.a. each....	16,200.00
26.	One	(1)	Chief Clerk.....	4,800.00
27.	One	(1)	Dental Officer.....	4,200.00
28.	One	(1)	First Class Technician.....	4,020.00
29.	One	(1)	Chief, Property & Supply Section.....	3,960.00
30.	One	(1)	Personnel Officer.....	4,500.00
31.	One	(1)	Senior Photographer.....	3,960.00
32.	One	(1)	Police Traffic Engineer.....	3,300.00
33.	One	(1)	Senior Clerk.....	3,300.00
34.	One	(1)	Senior Records Section Clerk.....	3,120.00
35.	One	(1)	Senior Statistician.....	2,940.00
36.	One	(1)	Chief, Identification Section.....	3,120.00
37.	One	(1)	Senior Fingerprint Expert.....	2,760.00
38.	One	(1)	Incharge, Records Section.....	2,760.00
39.	One	(1)	Technician Assistant.....	3,720.00
40.	One	(1)	Chemical Analyst.....	3,960.00
41.	One	(1)	Chemical Analyst.....	3,480.00
42.	One	(1)	Metallurgist.....	2,580.00
43.	One	(1)	Accountant.....	3,300.00
44.	One	(1)	Laboratory Technician.....	2,940.00
45.	One	(1)	Laboratory Technician.....	2,400.00
46.	One	(1)	Statistician.....	2,580.00
47.	One	(1)	Statistician.....	2,580.00
48.	One	(1)	Fingerprint Expert.....	3,300.00
49.	One	(1)	Fingerprint Expert.....	2,940.00
50.	One	(1)	Fingerprint Expert.....	2,940.00
51.	Four	(4)	Fingerprint Technicians at P2400 p.a. ea.	9,600.00
52.	One	(1)	Fingerprint Technician.....	2,280.00
53.	One	(1)	Fingerprint Technician.....	2,280.00
54.	One	(1)	Fingerprint Technician.....	2,280.00
55.	One	(1)	Fingerprint Technician.....	2,040.00
56.	Two	(2)	Fingerprint Technicians at P2040 p.a. each	4,080.00
57.	One	(1)	Fingerprint Operator.....	1,920.00
58.	One	(1)	Fingerprint Technician.....	1,800.00
59.	One	(1)	Fingerprint Technician.....	1,800.00
59-a.	One	(1)	Fingerprint Analyst.....	1,920.00
60.	One	(1)	Fingerprint Technician.....	1,800.00
61.	One	(1)	Fingerprint Operator.....	1,800.00
62.	One	(1)	Draftsman.....	2,280.00
63.	One	(1)	Draftsman.....	1,440.00
64.	One	(1)	Librarian.....	2,940.00
65.	One	(1)	Interpreter.....	3,000.00
66.	One	(1)	Senior Clerk.....	3,120.00
67.	One	(1)	Principal Clerk.....	3,120.00
68.	One	(1)	Asst. Chief, Prop. & Supply Section.....	2,580.00
69.	One	(1)	Senior Paymaster.....	3,120.00
70.	One	(1)	Action Clerk.....	2,760.00
71.	One	(1)	Paymaster.....	2,760.00
72.	One	(1)	Paymaster.....	2,760.00
73.	One	(1)	Paymaster.....	2,280.00
74.	One	(1)	Paymaster.....	2,280.00

75.	One	(1)	Asst. Chief, Records Section.....	2,280.00
76.	One	(1)	Senior Stenographer.....	2,940.00
77.	One	(1)	Clerk-Stenographer.....	2,580.00
77-a.	One	(1)	Clerk-Stenographer.....	2,760.00
78.	One	(1)	Junior Stenographer.....	2,580.00
79.	One	(1)	Clerk-Stenographer.....	2,280.00
80.	One	(1)	Senior Stenographer.....	2,160.00
81.	One	(1)	Junior Stenographer.....	2,160.00
82.	One	(1)	Junior Stenographer.....	2,280.00
83.	Two	(2)	Clerk-Stenographers at \$2160 p.a. each..	4,320.00
84.	One	(1)	Clerk-Stenographer.....	2,160.00
85.	Two	(2)	Stenographers at \$2160 p.a. each.....	4,320.00
85-a.	One	(1)	Stenographer.....	2,280.00
86.	Two	(2)	Clerk-Stenographers at \$2040 p.a. each..	4,080.00
86-a.	One	(1)	Clerk-Stenographer.....	2,280.00
87.	Two	(2)	Clerk-Stenographers at \$1920 p.a. each..	3,840.00
87-a.	One	(1)	Clerk-Stenographer.....	2,040.00
88.	One	(1)	Clerk-Stenographer.....	1,920.00
89.	One	(1)	Clerk-Stenographer.....	1,740.00
90.	One	(1)	Stenographer.....	1,440.00
91.	Two	(2)	Stenographers at \$1440 p.a. each.....	2,880.00
92.	One	(1)	Clerk-Stenographer.....	1,440.00
93.	One	(1)	Clerk-Stenographer.....	1,440.00
94.	One	(1)	Action Clerk.....	2,580.00
95.	One	(1)	Clerk.....	2,280.00
96.	One	(1)	Clerk.....	2,160.00
97.	Four	(4)	Clerks at \$1920 p.a. each.....	7,680.00
98.	One	(1)	Clerk.....	1,920.00
99.	Six	(6)	Clerks at \$1800 p.a. each.....	10,800.00
99-a.	One	(1)	Clerk.....	1,920.00
100.	One	(1)	Clerk.....	1,800.00
101.	Two	(2)	Clerks at \$1680 p.a. each.....	3,360.00
102.	Four	(4)	Clerks at \$1440 p.a. each.....	5,760.00
102-a.	Two	(2)	Clerks at \$1560 p.a. each.....	3,120.00
103.	Four	(4)	Clerks at \$1440 p.a. each.....	5,760.00
104.	One	(1)	Record Clerk.....	2,040.00
105.	One	(1)	Stock Clerk.....	1,920.00
106.	Two	(2)	Clerk-Typists at \$2040 p.a. each.....	4,080.00
107.	One	(1)	Clerk-Typist.....	2,040.00
108.	One	(1)	Junior Typist.....	1,920.00
109.	Six	(6)	Clerk-Typists at \$1800 p.a. each.....	10,800.00
109-a.	One	(1)	Clerk-Typist.....	1,920.00
110.	Two	(2)	Clerk-Typists at \$1800 p.a. each.....	3,600.00
111.	One	(1)	Clerk-Typist.....	1,800.00
112.	One	(1)	Clerk.....	1,800.00
113.	One	(1)	Senior Telephone Switchboard Operator...	1,920.00
114.	Three	(3)	Telephone Switchboard Operators at \$1920 p.a. each.....	5,760.00
115.	One	(1)	Telephone Switchboard Operator.....	1,920.00
116.	One	(1)	Telephone Switchboard Operator.....	1,800.00
117.	Three	(3)	Telephone Switchboard Operators at \$1560 p.a. each.....	4,680.00
118.	Ten	(10)	Police Matrons at \$1800 p.a. each.....	18,000.00
119.	One	(1)	Dietician.....	2,280.00
120.	One	(1)	Cantasser and Purchaser.....	2,160.00
121.	One	(1)	Senior Radio Technician.....	3,120.00
122.	Four	(4)	Repairmen at \$2280 p.a. each.....	9,120.00
123.	One	(1)	Radio Repairman.....	2,160.00

124.	One	(1)	Radio Repairman.....	2,280.00
125.	One	(1)	Senior Telephone & Teletype Technician.....	2,400.00
126.	One	(1)	Telephone Technician.....	2,280.00
127.	One	(1)	Telephone Repairman.....	2,280.00
128.	One	(1)	Telephone Lineman.....	1,800.00
129.	One	(1)	Auto Electrician.....	2,160.00
130.	Three	(3)	Electricians at \$2040 p.a. each.....	6,120.00
131.	One	(1)	Electrician.....	1,680.00
132.	Two	(2)	Welders at \$2040 p.a. each.....	4,080.00
133.	One	(1)	Senior Auto Mechanic.....	2,760.00
134.	One	(1)	Asst. Senior Auto Mechanic.....	2,580.00
135.	One	(1)	Auto Mechanic.....	2,400.00
136.	One	(1)	General Mechanic.....	2,280.00
137.	One	(1)	Auto Mechanic.....	2,280.00
138.	One	(1)	Carburetor Mechanic.....	2,400.00
139.	One	(1)	Motorcycle Mechanic.....	2,280.00
140.	One	(1)	Auto Mechanic.....	2,160.00
141.	One	(1)	General Mechanic.....	2,280.00
142.	One	(1)	Auto Mechanic.....	2,040.00
143.	One	(1)	Radiator Mechanic.....	2,040.00
144.	One	(1)	Auto Mechanic.....	2,040.00
145.	Two	(2)	Motorcycle Mechanics at \$1800 p.a. ea.	3,600.00
146.	One	(1)	Asst. Mechanic.....	1,920.00
147.	One	(1)	Auto Mechanic.....	1,680.00
148.	One	(1)	Carburetor Mechanic.....	1,680.00
149.	One	(1)	Tireman.....	2,040.00
150.	One	(1)	Tireman.....	1,800.00
151.	One	(1)	Batteryman.....	1,680.00
152.	One	(1)	Washman.....	1,680.00
153.	Two	(2)	Greaseman at \$1560 p.a. each.....	3,120.00
154.	Two	(2)	Washmen at \$1440 p.a. each.....	2,880.00
155.	One	(1)	Driver.....	2,040.00
156.	Eighteen	(18)	Drivers at \$1920 p.a. each.....	34,560.00
156-a	One	(1)	Driver.....	2,040.00
157.	One	(1)	Driver.....	1,920.00
158.	One	(1)	Driver.....	1,680.00
159.	One	(1)	Driver.....	1,680.00
160.	One	(1)	Senior Gas Station Attendant.....	1,800.00
161.	Two	(2)	Gas Station Attendants at \$1680 p.a. ea.	3,360.00
162.	One	(1)	Gas Station Attendant.....	1,680.00
163.	Two	(2)	Subpoena servers at \$1560 p.a. each...	3,120.00
164.	Four	(4)	Subpoena Servers at \$1440 p.a. each..	5,760.00
165.	One	(1)	Typewriter Mechanic.....	1,800.00
166.	One	(1)	Helper.....	1,800.00
167.	One	(1)	Library Helper.....	1,800.00
168.	One	(1)	Dental Helper.....	1,800.00
169.	One	(1)	Helper.....	1,680.00
170.	One	(1)	Messenger.....	1,440.00
171.	Two	(2)	Morgue Technicians at \$1920 p.a. each.	3,840.00
172.	Six	(6)	Cadaver Removers at \$1920 p.a. each...	11,520.00
173.	One	(1)	Labor Foreman.....	2,160.00
174.	One	(1)	Plumber.....	2,040.00
175.	One	(1)	Carpenter.....	1,920.00
176.	One	(1)	Carpenter.....	1,800.00

177.	Two	(2)	Painters at P1800 p.a. each.....	P	3,600.00
178.	One	(1)	Auto Painter.....		1,920.00
179.	One	(1)	Engineer Helper.....		1,560.00
180.	One	(1)	Engineer Helper.....		1,560.00
181.	One	(1)	Laborer.....		1,680.00
182.	Two	(2)	Carpenters at P1800 p.a. each.....		3,600.00
183.	One	(1)	Laborer.....		1,680.00
184.	One	(1)	Janitorial Foreman.....		1,800.00
185.	Six	(6)	Janitors at P1680 p.a. each.....		10,080.00
186.	Four	(4)	Janitors at P1560 p.a. each.....		6,240.00
187.	One	(1)	Janitor.....		1,440.00
188.	One	(1)	Cook (Kitchen Helper).....		1,920.00
189.	One	(1)	Kitchen Helper (Cook).....		1,680.00
190.	Twenty	(20)	Prisons Guard at P1440 p.a. each.....		28,800.00
190-a.	Two	(2)	Drivers at P1800 p.a. each.....		3,600.00
190-b.	One	(1)	Questioned Doc. Examiner.....		3,720.00
190-c.	One		Ballistic Expert.....		3,480.00
190-d.	One		Chemical Analyst.....		3,720.00

T O T A LP 623,100.00

MANILA POLICE DEPARTMENT

II. CONTINGENT EXPENSES

191. Supplies and Materials including gas and oil	P 293,800.00
192. Water Consumption and sewer services	10,000.00
193. Repair of Equipment	35,000.00
194. Subsistence of prisons	140,000.00
195. Communication and telephone service	23,000.00
196. Illumination and power service	16,000.00
197. Discretionary fund of the Chief of Police	10,000.00
198. Discretionary fund and intelligence fund -DB	10,000.00
199. Printing and binding	3,000.00
200. Maintenance and repair of building and Office	5,000.00
201. Rental of land	180.00
202. Overtime allowance for civilian employees	2,000.00
203. Miscellaneous service and expense including transportation and meal allowance for protective force	13,000.00
204. Traveling expenses of Subpoena servers	1,580.00
TOTAL	P 562,560.00

III. SPECIAL PURPOSES

205. Government share on life and retirement insurance premiums of officials and employees	390,899.00
206. Occupational hazards	45,000.00
207. 3% share to the GSIS accumulated items	8,240.00
208. Insurance premiums on motor vehicles	25,000.00
209. Traffic allowance	35,000.00
210. Allowance for motorcycle cops	7,000.00
211. Purchase of cars for the D.t. Bu.	10,000.00
TOTAL	P 521,139.00

S U M M A R Y

SALARIES AND WAGES:

A. Protective Force	P 6,151,030.00
B. Civilian Employees	623,100.00

I. TOTAL FOR SALARIES AND WAGES	P 6,774,130.00
II. TOTAL FOR CONTINGENT EXPENSES	562,560.00
III. TOTAL FOR SPECIAL PURPOSES	521,139.00
TOTAL AVAILABLE FOR THE MANILA POLICE DEPARTMENT	P 7,857,829.00

OFFICE OF THE CITY FISCAL

I. SALARIES AND WAGES

1. One (1) City Fiscal	\$ 12,000.00
2. One (1) First Asst. Fiscal	11,600.00
3. Three (3) 2nd Asst. Fiscals at \$11,600 p.a. ea.	33,000.00
4. Six (6) Asst. Fiscals at \$10,000 p.a. each	60,000.00
5. Six (6) Asst. Fiscals at \$9,000 p.a. each	54,000.00
6. Six (6) Asst. Fiscals at \$8,500 p.a. each	50,400.00
7. Six (6) Asst. Fiscals at \$8,100 p.a. each	48,600.00
8. Six (6) Asst. Fiscals at \$7,800 p.a. each	45,600.00
9. Six (6) Asst. Fiscals at \$7,200 p.a. each	43,200.00
10. Six (6) Asst. Fiscals at \$6,600 p.a. each	39,600.00
11. Ten (10) Asst. Fiscals at \$6,000 p.a. each	60,000.00
12. Administrative Officer, Chief, Records Section and Evidence Custodian	9,000.00
13. One (1) Librarian & Asst. Chief Personnel	2,940.00
14. One (1) Clerk Stenographer	3,300.00
15. One (1) Clerk Stenographer	3,720.00
16. Three (3) Clerk Stenographers at \$2,760 p.a. ea. ..	8,280.00
17. One (1) Clerk Stenographer	2,580.00
18. One (1) Clerk Stenographer	2,580.00
19. Two (2) Clerk Stenographers at \$2,400 p.a. each	4,800.00
20. Two (2) Clerk Stenographers at \$2,040 p.a. each	4,080.00
21. Thirteen (13) Clerk Stenographers at \$1,800 p.a. each	23,400.00
22. Eight (8) Clerk Stenographers at \$1,800 p.a. ea.	14,400.00
23. One (1) Asst. Chief, Records Section	3,300.00
24. One (1) Clerk Incharge of Municipal Cases	2,280.00
25. One (1) Property Clerk	2,760.00
26. One (1) Clerk Incharge of Dropped Cases and Head of Index and Clearance Section	2,280.00
27. One (1) Clerk Incharge of Civil Cases	2,760.00
28. One (1) Leave Clerk & Incharge of Releasing Correspondence	2,400.00
29. One (1) Clerk Incharge of Receiving Complaint	2,580.00
30. One (1) Clerk Incharge of CFI Cases	1,920.00
31. One (1) Clerk Incharge of CFI Cases	1,920.00
32. One (1) Index Clerk	1,920.00
33. Two (2) Clerks at \$1,920 p.a. each	3,840.00
34. One (1) Clerk	2,040.00
35. Three (3) Clerks at \$1,800 p.a. each	5,400.00
36. One (1) Clerk Typist	1,920.00
37. Two (2) Clerks at \$1,800 p.a. each	3,600.00
38. Two (2) Clerks at \$1,800 p.a. each	3,600.00
39. One (1) Helper	1,800.00
40. One (1) Laborer	1,920.00
41. Two (2) Laborers at \$1,800 p.a. each ..l.....	3,600.00
42. One (1) Special Laborer	2,160.00

I. SALARIES AND WAGES

41. Five (5) Laborers at \$1680 p.a. each	8,400.00
42. One (1) Laborer-Helper	1,800.00
43. One (1) Helper	1,800.00
44. One (1) Janitor	1,800.00
45. Four (4) Laborer-Helpers at \$1680 p.a. ea.	6,720.00
45-a. One (1) Laborer-Helper	1,800.00
46. Two (2) Laborer-Helpers at \$1560 p.a. each	3,120.00
47. Three (3) Laborers at \$1560 p.a. each	4,680.00
47-a. One (1) Laborer	1,560.00
48. Two (2) Watchmen at \$1920 p.a. each	3,840.00
49. Five (5) Legal Researchers at \$3600 p.a. ea.	18,000.00
50. One (1) Asst. Filing Clerk	1,800.00
51. Two (2) Watchmen at \$1920 p.a. each	3,840.00
51-a. One (1) Female Toilet caretaker	1,800.00
TOTAL FOR SALARIES AND WAGES	\$ 652,040.00

II. CONTINGENT EXPENSES

52. Traveling expenses of personnel	2,701.60
53. Supplies and Materials and printed forms including the traffic Court and Night Court	7,108.24
54. Additional reconditioning of the Office ceiling and Records Section and Painting	466.75
55. Repair of equipment	634.20
56. Communications, including telephone rentals in the annex rooms of Asst. Fiscals	3,997.11
57. Other Services	211.80
58. Gasoline Allowances for the City Fiscal	2,618.00
59. Gasoline Allowances for the first Asst. City Fiscals and Three (3) Second Asst. City Fiscals at \$120 a month	5,760.00
60. Gasoline allowances for Fourteen (14) Asst. Fiscals (including Officer) and Three (3) Asst. Fiscals assigned (3) Asst. Fiscals assigned to the Traffic Court	10,200.00
61. Gasoline allowances at 50.00 per month for the Three (3) Asst. Fiscals assigned to the Night Court	1,500.00
TOTAL FOR CONTINGENT EXPENSES	\$ 35,497.70

III. ACQUISITION OF FIXED ASSETS

62. New Office equipment, etc. for fiscals and employees including the Traffic Court ...	12,070.00
TOTAL FOR ACQUISITION OF FIXED ASSETS	12,070.00

IV. SPECIAL PURPOSES

63. Government Share of the GSIS for Officials and employees	30,471.12
64. 3% accumulated government share in the premiums of officials and employees for the GSIS	1,000.00
TOTAL FOR SPECIAL PURPOSE	31,471.12

OFFICE OF THE CITY FISCALS (Cont'd)

S U M M A R Y

I. TOTAL FOR SALARIES AND WAGES	P 652,040.00
II. TOTAL FOR CONTINGENT EXPENSES	35,497.70
III. TOTAL FOR ACQUISITION OF FIXED ASSETS	12,070.00
IV/ TOTAL FOR SPECIAL PURPOSES	<u>31,471.12</u>
TOTAL AVAILABLE FOR THE OFFICE OF THE CITY FISCALS	P <u><u>731,078.82</u></u>

I. SALARIES AND WAGES

1. Eight (8) Judges at \$10,000.00 each	\$80,000.00
2. One Clerk of Court	8,400.00
3. One Adm. Officer & Deputy clerk	5,100.00
4. Two (2) Deputy Clerk at \$3,600 each	7,200.00
4-a. One Deputy Clerk	3,960.00
5. Seven (7) Deputy Clerk at \$3120 each	21,840.00
6. Three (3) Deputy Clerk at \$2940 each	8,820.00
7. Nine (9) Deputy Clerk at \$2760 each	24,840.00
8. Four (4) Deputy Clerk at \$2580 each	10,320.00
9. One Deputy Clerk of Court	2,400.00
10. One Helper	2,040.00
11. Two (2), Clerk at \$2400 each	4,800.00
12. One Bailiff	2,400.00
13. One Deputy Clerk	2,580.00
14. One Clerk	2,400.00
15. One Helper	2,400.00
16. One Helper	1,800.00
17. One Bailiff	2,760.00
18. One Clerk	2,580.00
19. One Bailiff	2,580.00
20. One Bailiff	2,400.00
21. One Helper	2,160.00
22. One Bailiff	2,280.00
23. One Bailiff	2,160.00
24. One Bailiff	2,280.00
25. One Bailiff	2,160.00
26. One Helper	2,160.00
27. One Janitor	2,160.00
28. One Janitor	2,160.00
29. One Helper	2,160.00
30. One Janitor	2,040.00
31. Two (2) Janitors at \$2280 each	4,560.00
32. One Helper	2,160.00
33. Four (4) Helpers at \$1680 each	6,720.00
33-a. One Helper	1,800.00
34. One Helper	1,800.00
35. One Clerk	2,040.00
36. One Helper	1,680.00
37. One Helper	1,920.00
38. Three (3) Helper at \$2160 each	6,480.00
39. One Helper	2,580.00
40. One Helper	2,400.00
41. One Helper	2,400.00
42. Two (2) helpers at \$2400 each	4,800.00
43. One Helper	2,400.00
44. One Helper	2,400.00
45. One Helper	1,920.00
46. One Helper	1,800.00
47. One Helper	2,160.00
48. Two Helpers at \$1680 each	3,360.00
49. Two Janitors at \$1680 each	3,360.00
50. One Clerk	2,040.00
51. One Helper	1,800.00
52. One Janitor	1,800.00
53. Three (3) Helpers at \$2280 each	6,840.00
54. One Bailiff	2,280.00
55. One Clerk	2,400.00
56. One Bailiff	2,400.00
57. One Bailiff	2,760.00
58. One Janitor-Messenger	2,400.00
59. One Janitor	2,160.00
60. One Janitor	2,040.00

61. One Helper	P	₱1,800.00
62. Two (2) Janitors at ₱2040 each		4,080.00
63. One Janitor		1,920.00
64. Six (6) Laborers at ₱1920 each		11,520.00
65. Eighteen (18) Helpers at ₱1920 each		34,560.00
65-a. One Helper		2,040.00
65-b. One Helper		2,040.00
66. Five (5) Helpers at ₱1680 each		8,400.00
66-a. One Laborer-Helper		1,800.00
67. Six (6) Helpers at ₱1440 each		8,640.00

NIGHT COURT PERSONNEL

68. Three (3) Tellers at ₱2400 each		7,200.00
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395,000

TOTAL FOR SALARIES AND WAGES P 395,000.00

II. CONTINGENT EXPENSES

69. Travel and Transportation	P	3,370.29
70. Communications		3,445.86
71. Illuminations		1,000.00
72. Supplies and Materials		8,000.00
73. Printing and Binding		5,886.53
74. Repair of equipment		1,058.50
75. Water Consumption		300.00
76. Other Services		9,000.00
77. Traveling expenses of eight judges at ₱120 a month		11,520.00

43,560.98

TOTAL FOR CONTINGENT EXPENSES P 43,560.98

III. SPECIAL PURPOSES

78. Government share on life and retirement insurance premiums of officials and employees	P	27,195.84
79. 3% Gov't share, GSIS during occupation		301.00

TOTAL FOR SPECIAL PURPOSES P 27,496.84

S U M M A R Y

I. TOTAL FOR SALARIES AND WAGES	P	395,000.00
II. TOTAL FOR CONTINGENT EXPENSES		43,560.98
III. TOTAL FOR SPECIAL PURPOSES		27,496.84

TOTAL AVAILABLE FOR THE MUNICIPAL COURT. P 466,057.82

466,057.82

OFFICE OF THE SHERIFF OF MANILA

I. SALARIES AND WAGES

1. One Sheriff of Manila	2,000.00
2. One Chief Deputy Sheriff and Chief of Division..	4,500.00
3. One Deputy Sheriff & Adm. Officer	3,480.00
4. One Deputy Sheriff	3,120.00
5. One Deputy Sheriff	2,840.00
6. One Deputy Sheriff	2,940.00
7. One Deputy Sheriff	2,760.00
8. One Deputy Sheriff	2,760.00
9. One Deputy Sheriff	2,760.00
10. One Deputy Sheriff	2,580.00
11. One Deputy Sheriff	2,580.00
12. One Deputy Sheriff	2,580.00
13. One Deputy Sheriff	2,400.00
14. One Deputy Sheriff	2,400.00
15. One Deputy Sheriff	2,400.00
16. One Deputy Sheriff	2,400.00
17. One Deputy Sheriff	2,400.00
18. One Deputy Sheriff	2,400.00
19. One Deputy Sheriff	2,160.00
20. One Deputy Sheriff	2,160.00
21. One Deputy Sheriff	2,160.00
22. One Deputy Sheriff	2,160.00
23. One Deputy Sheriff	2,160.00
24. One Deputy Sheriff	2,160.00
25. One Deputy Sheriff	2,160.00
26. One Deputy Sheriff	2,160.00
27. One Deputy Sheriff	2,160.00
28. One Deputy Sheriff	2,160.00
29. One Deputy Sheriff	1,800.00
30. One Deputy Sheriff	1,800.00
31. One Deputy Sheriff	1,800.00
32. One Deputy Sheriff	1,800.00
33. One Deputy Sheriff	1,800.00
34. One Deputy Sheriff & Cashier	2,400.00
35. One Deputy Sheriff & Asst. Cashier	2,040.00
36. One Property Clerk	2,280.00
37. One Head Clerk	2,280.00
38. One Clerk	1,800.00
39. One Clerk	1,800.00
40. One Clerk	1,680.00
41. One Prisoner's Guard	2,580.00
42. One Prisoner's Guard	1,800.00
43. One Prisoner's Guard	1,800.00
44. One Prisoner's Guard	1,800.00
45. One Prisoner's Guard	1,800.00
46. One Prisoner's Guard	1,800.00
47. One Prisoner's Guard	1,680.00
48. One Prisoner's Guard	1,680.00
49. One Bailiff	1,800.00
50. One Bailiff	1,800.00
51. One Bailiff	1,800.00
52. One Bailiff	1,800.00
53. One Bailiff	1,680.00
54. One Bailiff	1,680.00
55. One Bailiff	1,680.00
56. One Bailiff	1,800.00
57. One Bailiff	1,680.00
58. One Bailiff	1,680.00
59. One Bailiff	1,680.00
60. One Bailiff	1,560.00

61. One (1) Bailiff	P 1,800.00 - 1400
62. One (1) Bailiff	1,560.00
63. One (1) Bailiff	1,560.00
64. One (1) Janitor	1,560.00
65. One (1) Janitor	1,560.00
66. One (1) Laborer	1,920.00 - 1800
67. One (1) Laborer	1,560.00
68. One (1) Laborer	1,560.00
69. One (1) Laborer	1,560.00
70. One (1) Laborer	1,560.00
71. One (1) Laborer	1,560.00
72. One (1) Laborer	1,560.00
73. One (1) Laborer	1,560.00
74. One (1) Laborer	1,560.00
75. One (1) Laborer	1,560.00
76. One (1) Laborer	1,560.00
77. One (1) Laborer	1,560.00
78. One (1) Laborer	1,560.00
79. One (1) Laborer	1,560.00
80. One (1) Laborer	1,560.00
81. One (1) Laborer	1,560.00
82. One (1) Laborer	1,560.00
83. One (1) Laborer	1,560.00
84. One (1) Laborer	1,560.00
85. One (1) Laborer	1,560.00
86. One (1) Laborer	1,560.00
87. One (1) Laborer	1,560.00
88. One (1) Laborer	1,560.00
89. One (1) Laborer	1,440.00
90. One (1) Laborer	1,440.00
91. One (1) Laborer-Helper	2,160.00
91-a. Two (2) Watchmen at P1680 p.a. each	\$ 3,360.00
91-b. One (1) Bodegare	1,680.00

TOTAL FOR SALARIES AND WAGES P 183,790.00

CONTINGENT EXPENSES

92. Supplies and Materials	P 2,800.00
93. Illumination	140.00
94. Communications	700.00
95. Repairs of Equipment	140.00
96. Travel and Transportation	3,506.00
97. Gasoline Allowance	1,684.00
98. Other Services	140.00

TOTAL FOR CONTINGENT EXPENSES P 9,110.00

SPECIAL PURPOSES

99. Government Share on life and retirement premiums of officials & employees (1%, 3%, 4% and 6%)	P 13,042.50
100. Accumulated 3% government share during the Japanese occupation (GSIS)	100.00

TOTAL FOR SPECIAL PURPOSES P 13,142.50

OFFICE OF THE SHERIFF OF MANILA (Cont'd.)

S U M M A R Y

I. TOTAL FOR SALARIES AND WAGES	P 183,980.00
II. TOTAL FOR CONTINGENT EXPENSES	9,110.00
III. TOTAL FOR SPECIAL PURPOSES	<u>13,142.50</u>
TOTAL AVAILABLE FOR THE SHERIFF'S OFFICE - - P <u>206,232.50</u>	

COURT OF FIRST INSTANCE

I - CONTINGENT EXPENSES

1. Traveling expenses of personnel	P 467.50
2. Communications	12,000.00
3. Supplies and Materials	17,765.00
4. Maintenance and Repair of Equipment	3,675.46
5. Other expenses	467.50

TOTAL FOR CONTINGENT EXPENSES P34,375.46

II - ACQUISITION OF FIXED ASSETS

6. Furniture and equipment	P 5,610.00
7. Law Library	3,211.54

TOTAL FOR ACQUISITION OF FIXED ASSETS .. P 8,821.54

S U M M A R Y

I. CONTINGENT EXPENSES P 34,375.46

II. ACQUISITION FOR FIXED ASSETS 8,821.54

TOTAL AVAILABLE FOR THE COURTS OF
FIRST INSTANCE P 43,197.00

SALARIES AND WAGES

MANILA FIRE DEPARTMENT

HEADQUARTERS

1.	Chief of Department, with quarters in kind.....P.	12,000.00
2.	Deputy Chief of Department, with quarters in kind.....	10,000.00
3.	Medical Officer.....	3,720.

OFFICE OF ADMINISTRATION

4.	One (1) Asst. to the Chief of Dept.....	7,200.00
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ADMINISTRATIVE DIVISION

5.	One (1) Chief of Division.....	6,000.00
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Record Section

6.	One (1) Chief of Section.....	4,500.00
7.	One (1) Record & File Clerk.....	3,120.00
8.	One (1) Record Clerk.....	2,400.00
9.	One (1) Record Clerk.....	1,800.00
10.	One Clerk.....	2,760.00
11.	One (1) Clerk.....	1,800.00
12.	One (1) Clerk-Typist.....	1,800.00
13.	One (1) Clerk-Messenger.....	1,680.00

GENERAL SERVICE SECTION

14.	One (1) Chief of Section.....	4,200.00
15.	One (1) Action (Law) Clerk.....	3,120.00
16.	One (1) Personnel - Payroll Clerk.....	3,300.00
17.	One (1) Clerk.....	2,760.00
18.	One (1) Clerk Stenographer.....	2,580.00
19.	One (1) Clerk Stenographer.....	2,940.00
20.	One (1) Clerk Typist & Librarian.....	2,940.00
21.	One (1) Janitor.....	2,040.00

License & Fire Prevention Section

22.	One (1) Chief of Section.....	4,200.00
23.	Six (6) Fire Prevention Inspectors at P3720...	22,320.00
23-a.	Two (2) Fire Prevention Inspectors at P3120.	6,240.00
24.	One (1) Action Clerk.....	2,760.00
25.	One (1) Transportation Permit Inspector.....	2,760.00
26.	One (1) Liquified Petroleum Gas Inspector.....	2,400.00
27.	One (1) Clerk (Statistics)	2,400.00

Finance & Supply Section

28.	One (1) Bookkeeper Accountant.....	4,200.00
29.	One (1) Chemist and QM Officer.....	4,200.00
30.	One (1) Stock Clerk Typist.....	1,800.00
31.	One (1) Watchman.....	1,800.00

OPERATIONS

✓ 32.	One (1) Asst. to the Chief of Dept. on operations, with quarters in kind.....	7,200.00
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Uniformed Force Division

33.	One (1) Chief of Division, with quarters in kind.....	6,000.00
34.	Two (2) Battalion Chiefs at P5400 p.a. each with quarters in kind.....	10,800.00

Training School

35.	One	(1)	Superintendent.....	P	4,200.00
36.	Two	(2)	Fire Instructors at P3720 p.a. ea...		7,440.00
37.	One	(1)	Clerk Stenographer.....		2,160.00

Fire Investigator Section

38.	One	(1)	Chief Investigator.....	By designation	
39.	Six	(6)	Fire Investigators	By designation	
40.	Two	(2)	Photographers-Investigators.....	By designation	

Fire Stations

41.	Twelve	(12)	Captains at P4200 p.a. each.....		50,400.00
42.	Thirty-four	(34)	Lieutenants at P3300.....		112,200.00
43.	Twenty-three	(23)	Engineers at P2940 each...		67,620.00
44.	Seventy-eight	(78)	Firemen Chauffeurs at P2760 p.a. each.....		215,280.00
45.	One Hundred forty one	(141)	Firemen at P2580		363,780.00
46.	Ten	(10)	Firemen at P2580 p.a. each.....		25,800.00
47.	Two	(2)	Captains at P4200 p.a. each.....		8,400.00
48.	Six	(6)	Lieutenants at P3300 p.a. each.....		19,800.00
49.	Twenty-five	(25)	Engineers at P2940 p.a. ...		73,500.00
50.	Eleven	(11)	Firemen at P2580 p.a. each.....		28,380.00

Auxiliary Service

51.	One	(1)	Chief Auxiliary Service, with quarters in kind.....	By designation	
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Construction & Repair Division

52.	One	(1)	Chief of Construction & Repair, with quarters in kind.....		5,400.00
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Motor Pool

53.	One	(1)	Foreman.....		4,200.00
54.	Two	(2)	Auto Mechanics at P2400 p.a. each.....		4,800.00
55.	Three	(3)	Auto Mechanics at P1920 p.a. each.		5,760.00
56.	One	(1)	Auto Electrician.....		1,920.00
57.	One	(1)	Welder.....		2,400.00
58.	One	(1)	Batterymen.....		1,980.00
59.	Three	(3)	Mechanics Helpers at P1680 p.a....		5,040.00

Construction & Repair Section

60.	One	(1)	Electrician.....		2,940.00
61.	One	(1)	Mechanic (Lathe) ..		1,980.00
62.	One	(1)	Plumber.....		2,040.00
63.	Two	(2)	Carpenters at P2040 p.a. each.....		4,080.00
64.	One	(1)	Blacksmith.....		2,040.00

Fire Alarm & Radio Division

65.	One	(1)	Chief of Division, with quarters in kind.....		5,100.00
66.	One	(1)	Asst. Chief of Division.....		4,500.00

Fire Alarm Section

67.	One	(1)	Chief of Section.....	By designation	
68.	Six	(6)	Fire Alarm Operators at P2160 p.a....		12,960.00
69.	Two	(2)	Fire Alarm Operators at P1800.....		3,600.00
70.	One	(1)	Battery-Rectifierman.....		1,800.00
71.	Three	(3)	Fire Alarm Technician at P2160...		6,480.00
72.	One	(1)	Storekeeper.....		1,800.00
73.	One	(1)	Janitor.....		1,680.00

Radio Signal & Maintenance Section

74. One (1) Chief of Section	P	3,720.
75. Three (3) Radio Operators at P2040 p.a. each		6,120.

Line Construction Section

76. One (1) Chief of Section	By designation	
77. One (1) Foreman	P	2,280.00
78. One (1) Inspector		1,920.00
79. Four (4) Fire Alarm Repairers at P1920 each		7,680.00
80. Twelve (12) Linemen at P1920 each		23,040.00
81. Three (3) Cable Slicers at P1920 p.a. each		5,760.00
82. Two (2) Truck Drivers at P1920 each		3,840.00
82-a. One (1) Truck Driver		1,800.00
83. Two (2) Helpers at P1560 each p.a.		3,120.00
83-a. One (1) Helper		1,680.00

ELECTRICAL ENGINEERING DIVISION

84. One (1) City Electrician, with quarters in kind		6,600.00
85. One (1) Asst. Electrician		4,800.00

Electrical Inspection & Engineering Section

86. Two (2) Supervising Electrical Inspectors at P3,600 p.a. each (Electrical Engineers)		7,200.00
87. Three (3) Supervising Electrical Inspectors at P2940 p.a. each		8,820.00
87-a. Six (6) Electrical Inspectors at P2940 p.a. each		17,640.00
88. Ten (10) Electrical Inspectors at P2760 p.a. each		27,600.00
89. Twenty-seven (27) Electrical Inspectors at P2580 p.a. each		69,660.00

Electrical Construction & Maintenance Section

90. One (1) Chief of Section	By designation	
91. One (1) Foreman		2,760.00
92. Three (3) Wiremen at P1800 p.a. each		5,400.00
92-a. One (1) Wireman at P1920		1,920.00
93. Two (2) Wiremen - Helpers at P1440 p.a.		2,880.00
94. Four (4) Wiremen at P1800 p.a. each		7,200.00
94-a. One (1) Wireman		1,920.00

Clerical Section

95. One (1) Chief of Section		3,480.00
96. One (1) Action Clerk		2,940.00
97. One (1) Clerk - Stenographer		2,160.00
98. One (1) Record & Filing Clerk		2,400.00
99. One (1) Clerk		2,400.00
100. One (1) Electrical Record Clerk		2,580.00
101. One (1) Clerk Typist		1,680.00
102. One (1) Clerk		2,760.00
103. One (1) Mimeographer		1,800.00
104. Two (2) Record Clerks at P2160 p.a. each		4,320.00
105. One (1) Filing Clerk		1,800.00
106. One (1) Clerk Typist		1,800.00

City Hall Elevators

107. One (1) Electrician (Incharge of Operators)		2,580.00
108. Two (2) Elevator Operators at P2580 each		5,160.00
109. Four (4) Elevator Operators at P2280 each		9,120.00
110. One (1) Elevator Mechanic		2,280.00

TOTAL FOR SALARIES AND WAGES

1,497,820.

II. CONTINGENT EXPENSES

111. Communications	P	5,300.00
112. Illuminations and Power Service		3,800.00
113. Supplies and Materials, including fuel gasoline, oil, etc.		70,000.00
114. Repair of equipment		14,350.00
115. Water and Sewer Service		3,000.00
116. Printing and Binding		2,000.00
117. Public Lighting		345,000.00
118. Maintenance and repair of fixed property		7,228.70
119. Other services, including back charges, expenses on imprints of equipment, subscrip- tion, subsistence of firemen working at fires at night and hospitalization expenses of firemen injured in fires		7,000.00
120. Observance of Fire Prevention Week		2,000.00
121. Rental of Fire Hydrants		20,000.00
122. Rental of Buildings		1,200.00
123. Transportation expenses for fire prevention, electrical and other inspectors		330.00
124. Supplies and materials for the maintenance of fire alarm lines, including radio parts		4,000.00
125. Supplies and materials for the maintenance of City Hall elevators		1,000.00
126. Installation of new electric light to be expended by Resolution of the Municipal Board duly approved by the Mayor		25,000.00
TOTAL FOR CONTINGENT EXPENSES	P	<u>511,208.70</u>

III. SPECIAL PURPOSES

127. Government share of life and retirement insurance premium of officials and employees	P	83,009.65
128. 3% Government share in the insurance premium of personnel accumulated during the occupa- tion		2,874.00
129. Uniform allowance for the uniformed force, including electrical and fire prevention inspectors		15,000.00
130. Installation of new fire hydrants		5,000.00
TOTAL FOR SPECIAL PURPOSES	P	<u>104,883.65</u>

S U M M A R Y

I. TOTAL FOR SALARIES AND WAGES ///	P	21,497,820.00
II. TOTAL FOR CONTINGENT EXPENDITURES		511,208.70
III. TOTAL FOR SPECIAL PURPOSES		104,883.65
TOTAL FOR THE MANILA FIRE DEPARTMENT	P	<u>2,113,912.35</u>

DEPARTMENT OF ASSESSMENT

SALARIES AND WAGES

1.	City Assessor.....	12,000.00
2.	Asst. Assessor.....	10,000.00
3.	One (1) Researcher.....	3,120.00
4.	One (1) Clerk-Draftsman.....	2,160.00

Appraisal Division

5.	One (1) Chief Appraiser.....	6,600.00
6.	One (1) Senior Clerk.....	3,120.00
7.	One (1) Clerk-Typist.....	1,800.00
8.	One (1) Clerk-Typist.....	1,800.00

Building Section No. 1

9.	One (1) Supervising Appraiser.....	4,800.00
10.	One (1) Senior Appraiser.....	3,720.00-
11.	One (1) Senior Appraiser.....	2,940.00
12.	One (1) Senior Appraiser.....	2,940.00
13.	One (1) Senior Appraiser.....	2,760.00
14.	One (1) Senior Appraiser.....	2,940.00
15.	One (1) Senior Appraiser.....	2,400.00

Building Section No. 2

16.	One (1) Supervising Appraiser.....	4,800.00
17.	One (1) Senior Appraiser.....	3,720.00-
18.	One (1) Junior Appraiser.....	2,400.00
19.	One (1) Junior Appraiser.....	2,940.00
20.	One (1) Junior Appraiser.....	2,940.00
21.	One (1) Junior Appraiser.....	2,940.00
22.	One (1) Senior Appraiser.....	3,480.00✓
23.	One (1) Junior Appraiser.....	2,940.00

Building Section No. 3

24.	One (1) Supervising Appraiser.....	4,800.00
25.	One (1) Senior Appraiser.....	3,720.00-
26.	One (1) Junior Appraiser.....	2,940.00
27.	One (1) Junior Appraiser.....	2,400.00
28.	One (1) Junior Appraiser.....	2,400.00
29.	One (1) Junior Appraiser.....	2,940.00
30.	One (1) Junior Appraiser.....	2,400.00
31.	One (1) Junior Appraiser.....	2,400.00

Land Section

32.	One (1) Supervising Draftsman.....	3,480.00
33.	One (1) Senior Draftsman.....	2,760.00
34.	One (1) Draftsman.....	2,280.00
35.	One (1) Draftsman.....	2,280.00
36.	One (1) Draftsman.....	2,280.00
37.	One (1) Draftsman.....	2,280.00
38.	One (1) Laborer.....	2,040.00
39.	One (1) Laborer.....	1,920.00
40.	One (1) Laborer.....	1,920.00
41.	One (1) Laborer.....	1,800.00

42.	One (1)	Chief Administrative Division.....P	7,200.00
43.	One (1)	Steno-Typist.....	2,580.00

Taxroll Section

44.	One (1)	Chief, Taxroll Section.....	3,720.00
45.	One (1)	Senior Clerk.....	3,120.00
46.	One (1)	Taxroll Clerk.....	2,760.00
47.	One (1)	Taxroll Clerk.....	1,800.00
48.	One (1)	Taxroll Clerk.....	1,800.00
49.	One (1)	Typist.....	1,800.00
50.	One (1)	Senior Machine Operator.....	2,040.00
51.	One (1)	Junior Machine Operator.....	2,040.00
52.	One (1)	Junior Machine Operator.....	2,040.00
53.	One (1)	Junior Machine Operator.....	2,040.00

Personnel and Services Section

54.	One (1)	Chief, Personnel and Services Sec.	3,480.00
55.	One (1)	Property and Accounting Clerk.....	2,760.00
56.	One (1)	Clerk-Typist.....	2,160.00
57.	One (1)	Laborer.....	1,920.00
58.	One (1)	Laborer.....	1,920.00

Records Section

59.	One (1)	Chief, Records Section.....	5,400.00
60.	One (1)	Senior Clerk.....	3,300.00
61.	One (1)	Clerk.....	2,940.00
62.	One (1)	Filing Clerk.....	2,040.00
63.	One (1)	Filing Clerk.....	1,920.00
64.	One (1)	Clerk-Typist.....	1,920.00
65.	One (1)	Special Laborer.....	2,280.00
66.	One (1)	Laborer.....	2,040.00
67.	One (1)	Laborer.....	1,920.00

TOTAL FOR SALARIES AND WAGES.....P 205,240.00

CONTINGENT EXPENSES

68.	Traveling and Transportation expenses of personnel including rental of two (2) automobiles for the use of the City Assessor and the Assistant City Assessor at not more than P350.00 a month.....P	10,423.85
69.	Communications.....	2,173.38
70.	Supplies and Materials.....	3,385.75
71.	Maintenance and Repair of Equipment.....	492.45
72.	Purchase of Tax Lists.....	500.00
73.	Other Services.....	111.30
74.	Publication of Notices.....	310.20

TOTAL FOR CONTINGENT EXPENSES.....P 17,396.00

ACQUISITION OF FIXED ASSETS

75.	Purchase of one addressograph and one graphotype Machines and auxiliary equipment.....P	33,440.00
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TOTAL FOR ACQUISITION OF FIXED ASSETS.....P 33,440.00

SPECIAL PURPOSES

76. Government share to the GSIS.....P	<u>15,000.00</u>
TOTAL FOR SPECIAL PURPOSES.....P	<u>15,000.00</u>

S U M M A R Y

I. SALARIES AND WAGES.....P	205,240.00
II. CONTINGENT EXPENSES.....P	17,396.93
III. ACQUISITION OF FIXED ASSETS.....P	33,440.00
IV. SPECIAL PURPOSES.....P	<u>15,000.00</u>
TOTAL FOR THE DEPARTMENT OF ASSESSMENT.P	<u><u>271,076.93</u></u>

FOR OFFICIAL USE
CITY OF Manila

MANILA HEALTH DEPARTMENT

I. SALARIES AND WAGES

OFFICE OF THE CITY HEALTH OFFICER

1. City Health Officer.....	P	12,000.00
2. Assistant City Health Officer.....		10,000.00
3. One (1) Industrial Hygienist (Med. Off.)....		5,400.00
TOTAL.....		P 27,400.00

DIVISION OF PLANNING AND COORDINATION

4. One (1) Chief of Division (Med. Off.).....		6,600.00
5. One (1) Head Clerk.....		4,200.00
6. One (1) Clerk.....		2,580.00
7. One (1) Clerk-Stenographer.....		2,040.00
8. One (1) Clerk-Typist.....		2,040.00
9. One (1) Clerk-Draftsman.....		1,920.00
10. Hire of unclassified employees, as follows:		
a. One Laborer-filer.....		1,800.00
b. One Janitor-Messenger.....		1,680.00

1. Progress Development & Evaluation and Budget Control

11. One (1) Chief of Office (Head Off.).....		5,100.00
12. One (1) Action Clerk-Stenographer.....		2,940.00
13. One (1) Bookkeeper.....		2,760.00
14. One (1) Clerk.....		1,920.00
15. Hire of unclassified employees, as follows:		
a. One Laborer-filer.....		1,800.00

2. Training, Planning and Procedures

16. One (1) Chief of Office (Med. Off.).....		5,100.00
17. One (1) Clerk.....		2,040.00
18. One (1) Clerk-Stenographer.....		2,040.00
19. One (1) Laborer-filer.....		1,800.00

3. Statistical Services and Research

20. One (1) Chief of Office (CPH) Statistician.....		4,200.00
21. One (1) Clerk.....		2,040.00
22. One (1) Librarian Researcher.....		2,160.00
23. One (1) Statistical Clerk.....		1,920.00
24. One (1) Librarian.....		1,800.00
25. One (1) Sanitary Inspector.....		1,680.00
26. One (1) Sanitary Inspector (Res.).....		1,800.00
27. Hire of unclassified employees, as follows:		
a. One Laborer-filer.....		1,680.00
b. One Laborer-binder.....		1,680.00

4. Public Health Education

28. One (1) Chief of Office.....		4,200.00
29. One (1) Health Educator CPH Nurse.....		2,580.00
30. One (1) Health Educator (BSE).....		2,400.00
31. One (1) Nutritionist.....		2,400.00
32. One (1) Clerk-Journalist.....		2,160.00
33. One (1) Clerk-Translator.....		2,160.00

PROFESSIONAL SERVICES (Cont'd)

95. Seven (7) Physicians at P3720 p.a. each	26,040.00
96. One Hematologist	3,720.00
97. One Epidemiologist	3,480.00
98. One Asst. Reasearcher (TB-BCG)	3,480.00
99. Thirty (30) Physicians at P3480 p.a. each	104,400.00
99-a. One Physician	3,720.00
99-b. One Physician	3,720.00
99-c. One Physician (DPH)	3,720.00
99-d. One Physician	3,480.00
100. One Epidemiologist	3,480.00
101. One Physician	3,720.00
102. One Physician (Radiologist)	3,480.00
103. One Physician	3,480.00
104. One (1) Physician	2,160.00
105. One (1) Clerk-Typist	1,920.00
106. One Clerk-Stenographer (Junior)	1,800.00
107. One Clerk	1,680.00
108. One Laborer-File	
TOTAL	P 310,500.00

2. Dental Services

109. One Chief of Section (Public Health Dentist)	4,500.00
110. One Senior Dental Supervisor (CPH)	3,960.00
111. One Dental Supervisor (CPH)	3,720.00
112. One (1) Dental Radiologist (Dentist)	3,300.00
113. Two (2) Dentists at P3300 p.a. each	6,600.00
114. Thirty (30) Dentists at P2760 p.a. each	82,800.00
114-a. One Dental Radiologist (Dentist)	2,940.00
114-b. One Dental Roentgenologist	2,940.00
115. One Clerk-Typist	2,280.00
116. Hire of unclassified employees, as follows:	
a. One Laborer-File	1,920.00
b. Two (2) Dental Aids at P1800 p.a. each	3,600.00
117. One Dental Aid	1,920.00
c. Five (5) Dental Aids at P1680 p.a. each	8,400.00
c-(1). One Dental Aid	1,800.00
c-(2). One Dental Aid	1,800.00
d. Twelve (12) Dental Aids at P1560 p.a. each	18,720.00
d-(1). Two (2) Dental Aids at P1680 p.a. each	3,360.00
e. Three (3) Dental Aids at P1560 p.a. each	4,680.00
TOTAL	P 159,240.00

3. General Nursing Service

117. One Chief Nurse	5,400.00
118. One Asst. Chief Nurse	4,500.00
119. Three (3) Nurse Consultants (Senior Public Health Nurse Supervisor) at P3300 p.a. each	9,900.00
120. Six (6) Public Health Nurse Supervisors at P2940 p.a. ea.	17,640.00
121. One Nurse Educator	2,940.00
122. Two (2) Public Health Nurse Supervisors at P2580 p.a. ea.	5,160.00
123. One Nurse Incharge	2,760.00
124. Fifteen (15) Public Health Nursing Instructors at P2400 p.a. each	36,000.00
125. Fifty-four (54) Public Health Nurses at P2400 p.a. ea.	128,600.00
125-a. One Public Health Nurses	2,400.00
126. Sixty-seven (67) Clinic Nurses at P2400 p.a.	160,800.00
127. Two (2) Clinic Nurses at P2400 p.a. each	4,800.00
128. Two (2) Midwives at P2280 p.a. each	4,560.00
129. Six (6) Midwives at P1920 p.a. each	11,520.00
129-a. One Midwife	1,920.00

3. General Nursing Service (Cont'd)

130. Thirty-seven (37) Midwives at ₱1800 p.a. each	P 66,600.00
130-a. One (1) Midwife	1,800.00
131. Eight (8) Midwives at ₱1800 p.a. each	14,400.00
132. One (1) Payroll Clerk	1,920.00
133. Hire of unclassified employees, as follows:	
a. One (1) Laborer-Filer	2,040.00
b. One (1) Laborer-Filer	1,800.00
c. One (1) Janitor-Messenger	1,800.00
TOTAL /	P 89,260.00

4. Social Welfare Service

134. One (1) Chief of Section (Chief Social Worker)	4,800.00
135. One (1) Asst. Chief Social Worker	3,300.00
136. One (1) Social Worker Supervisor	3,120.00
137. One (1) Social Worker Supervisor	2,580.00
138. Two (2) Social Worker-Supervisors at ₱2160 p.a. each ..	4,320.00
139. One (1) Social Worker	2,040.00
139-a. One (1) Social Worker	2,040.00
139-b. One (1) Social Worker	2,040.00
140. One (1) Clerk Social Worker	2,040.00
141. One (1) Clerk	1,920.00
142. Three (3) Social Workers at ₱1800 p.a. each	5,400.00
142-a. One (1) Social Worker	1,800.00
142-b. One (1) Social Worker	1,800.00
142-c. One (1) Social Worker	1,800.00
143. Eight (8) Asst. Social Workers at ₱1680 p.a. each	13,440.00
143-a. One (1) Asst. Social Worker	1,800.00
143-b. One (1) Asst. Social Worker	1,800.00
143-c. One (1) Asst. Social Worker	1,680.00
144. One (1) Asst. Social Worker	1,920.00
145. One (1) Social Workers	1,680.00
146. One (1) Asst. Social Worker	1,680.00
146-a. One (1) Social Worker	1,680.00
147. Hire of unclassified employees, as follows:	
a. One (1) Laborer	2,040.00
b. Two (2) Laborers at ₱1680 p.a. each	3,360.00
c. Six (6) Laborers at ₱1560 p.a. each	9,360.00
c-(1) One (1) Laborer	1,680.00
TOTAL	P 81,760.00

5. Sanitarian Service

148. One (1) Chief Sanitarian	3,960.00
149. One (1) Sanitary Engineer (CPH-Sanitarian)	2,400.00
150. Seven (7) Sanitarian Supervisors at ₱2760 p.a.	19,320.00
150-a. Four (4) District Sanitary Officers at ₱3120	12,480.00
151. Five (5) Sanitaricians at ₱2400 p.a. each	12,000.00
152. One (1) Sanitarian-Supervisor	2,580.00
152-a. Two (2) Sanitaricians at ₱2580 p.a. each	5,160.00
153. One (1) Sanitarian Supervisor	2,280.00
154. One (1) Sanitarian	2,280.00
155. One (1) Sanitarian-Supervisor	2,280.00
156. One (1) Sanitarian	2,160.00
156-a. One (1) Sanitarian	2,280.00
157. One (1) Sanitarian-Vaccinator	2,040.00
157-a. One (1) Sanitarian Vaccinator	2,160.00
158. Six (6) Sanitaricians at ₱2040 p.a. each	12,240.00
158-a. One (1) Sanitarian	2,160.00
159. One (1) Payroll Clerk	2,160.00
160. Two (2) Sanitarian-Supervisors at ₱1920 p.a. each	3,840.00

5. Sanitarian Service (Cont'd)

161.	One (1)	Sanitarian (Specimen Collector)....	P	2,040.
162.	Five (5)	Sanitarian-Vaccinators at P1920 p.a.		9,600.
163.	Thirty-one (31)	Sanitarians at P1920 p.a. each		59,520.00
163-a.	One	Laborer.....		1,920.00
163-b.	One (1)	Sanitarian.....		2,040.00
163-c.	One (1)	Sanitarian.....		2,040.00
163-d.	One (1)	Sanitarian and Sp. Investigator..		2,040.00
163-e.	One	Sanitarian.....		2,040.00
164.	One	Sanitarian Supervisor.....		2,040.00
165.	One (1)	Sanitarian.....		1,920.00
166.	Forty-five (45)	Sanitarian at P1800 p.a. ea.		81,000.00
166-a.	One (1)	Sanitarian.....		1,920.00
167.	Four (4)	Sanitarians (BS Hygiene) at P1800		7,200.00
168.	One (1)	Sanitarian Supervisor.....		1,800.00
169.	One (1)	Sanitarian (Specimen Collector)....		1,800.00
170.	Two (2)	Sanitarian-Vaccinators at P1800 p.a.		3,600.00
171.	One (1)	Sanitarian-Vaccinator.....		1,800.00
172.	Three (3)	Sanitarians at P1800 p.a. each...		5,400.00
173.	Two (2)	Sanitarians at P1800 p.a. each.....		3,600.00
173-a.	One (1)	Sanitarian.....		1,800.00
173-b.	One (1)	Sanitarian (From Item 213c).....		1,680.00
174.	One (1)	Sanitarian-Vaccinator.....		1,680.00
175.	Twenty-nine (29)	Sanitarians at P1680 p.a.		48,720.00
175-a.	One	Sanitarian.....		1,800.00
175-b.	One	Sanitarian.....		1,800.00
175-c.	One	Sanitarian.....		1,800.00
175-d.	Four (4)	Sanitarians at P1800 p.a. each..		7,200.00
175-e.	One	Sanitarian.....		1,800.00

TOTAL..... 355,380.00

LOCAL CIVIL REGISTRAR

176.	One (1)	Local Civil Registrar Ex-Officio (CHO)...		4,500.00
177.	One (1)	Deputy Local Civil Registrar.....		3,720.00
178.	One (1)	Legal Assistant.....		3,300.00
179.	One (1)	Head Clerk.....		2,940.00
180.	One (1)	Clerk Incharge, Death Unit & DCT...		2,940.00
181.	One (1)	Clerk Incharge, Marriage Unit.....		2,940.00
182.	One (1)	Records Custodian.....		2,940.00
183.	One (1)	Clerk-Statistician.....		2,760.00
184.	One (1)	Clerk.....		2,580.00
185.	One (1)	Clerk Incharge, Birth Unit.....		2,400.00
186.	One (1)	Clerk.....		2,400.00
187.	One (1)	Clerk.....		2,280.00
188.	One (1)	Action Clerk.....		2,160.00
189.	One (1)	Clerk Investigator.....		2,280.00
190.	One (1)	Clerk.....		2,040.00
191.	One (1)	Laborer.....		2,040.00
192.	Four (4)	Laborer.....		2,040.00
193.	Four (4)	Clerks at P1920 p.a. each.....		7,680.00
194.	One (1)	Clerk.....		1,680.00
194.	Hire of	unclassified employees, as follows:		
a.	Two (2)	Laborers at P2160 p.a. each.....		4,320.00
b.	One (1)	Laborer-binder at.....		2,040.00
b-	(1)	One Laborer-binder.....		2,040.00
c.	One (1)	Laborer.....		2,280.00
d.	One (1)	Laborer.....		2,280.00
e.	Two (2)	Laborers at P2040 p.a. each.....		4,080.00
e-	(1)	One (1) Laborer.....		2,040.00
e-	(2)	One (1) Laborer.....		2,040.00
e-	(3)	One (1) Laborer.....		2,040.00
f.	One (1)	Receptionist (Attendant).....		2,160.00
g.	One (1)	Janitor.....		1,800.00
h.	Two (2)	Laborers at P1800 p.a. each.....		3,600.00
h-	(1)	One (1) Laborer.....		1,920.00

194-i.	One (1)	Laborer.....P	1,800.00
j.	One (1)	Rense Operator.....	1,680.00
k.	Two (2)	Laborers at P1680 p.a. each.....	3,360.00
L.	(1). Two (2)	Laborers at P1800 p.a. each..	3,600.00
TOTAL.....P			95,760.00

CITY EMPLOYEES' CLINIC

195.	One (1)	City Physician.....P	6,600.00
196.	One (1)	Clerk-Stenographer.....	2,280.00
197.	One (1)	Clerk-Typist.....	2,280.00
198.	One (1)	X-ray Technician.....	1,920.00
199.	One (1)	Clerk-Filer.....	1,920.00
200.	Hire of unclassified employees, as follows:		
a.	One	Laborer-filer.....	1,920.00
b.	One	Laborer.....	1,920.00
c.	One	Dental Aid.....	1,920.00
d.	One	Ambulance Helper.....	1,920.00
e.	One	Janitor-Messenger.....	1,800.00
f.	One	Laborer-Attendant (Transferred from Item 243b).....	1,920.00
TOTAL.....P			26,400.00

DIVISION OF MATERNAL & CHILD HEALTH /

201.	One (1)	Chief of Division (Med. Off.).....	6,600.00
202.	One (1)	Head Clerk and DCT.....	3,300.00
203.	One (1)	Pharmacist and Property Officer....	3,120.00
204.	One (1)	Record Clerk.....	2,160.00
205.	One (1)	Clerk-Statistician.....	2,160.00
206.	One (1)	Clerk-Stenographer.....	2,040.00
207.	One (1)	Payroll Clerk.....	1,680.00
208.	One (1)	Clerk-Draftsman.....	1,680.00
209.	One (1)	Clerk-Typist.....	1,800.00
210.	Hire of unclassified employees, as follows:		
a.	One	Carpenter-Janitor.....	1,920.00
b.	One	Laborer-Messenger.....	1,560.00
c.	Four (4)	Play Leaders at P1440 p.a. ea..	5,760.00

1. Health Centers, Traveling Clinics And Day Nurseries

211.	One (1)	Chief of Section (Medical Officer).	5,100.00
212.	One (1)	Clerk Statistician.....	2,280.00
213.	Hire of unclassified employees, as follows:		
a.	One (1)	Attendant.....	1,920.00
a.	(1).	One (1) Attendant (Office Helper)...	1,920.00
b.	One	Laborer-Plumber.....	1,800.00
c.	One	Laborer-Carpenter.....	1,800.00
d.	One	Janitor (Watchman).....	1,680.00
e.	Seven (7)	Janitor-Messengers at P1560 p.a. each (One transferred to Item 173-a)...	10,920.00
f.	One	Janitor-Messenger.....	1,800.00
g.	One (1)	Laborer at.....	1,800.00

1. Health Centers, Traveling Clinics
& Day Nurseries (Cont'd)

213. Hire of unclassified employees, as follows:	
h. Twenty-eight (28) Caretaker-Messengers at P1560 p.a. each.....	P 43,680.00
i. Seven (7) Laborers at P1560 p.a. each.....	10,920.00
i-(1) One (1) Clerk.....	1,680.00
i-(2) One Laborer.....	1,680.00
i-(3) One Laborer.....	1,680.00
j. Eighteen (18) attendants at P1560 p.a. each.....	28,080.00
j-(1) One Clerk.....	1,680.00
j-(2) One Attendant.....	1,680.00

2. Section of School Health Supervisors

✓214. One Chief of Section (Health Officer).....	5,100.00
215. One Laborer-Messenger.....	1,800.00
215-a. Four (4) Physician at P3480 p.a. each.....	6,960.00
215-b. Twelve (12) Dentists at P2760 p.a. each.....	16,560.00
215-c. Twelve (12) Helpers at P1440 p.a. each.....	8,640.00

3. Section of Premature Infant Care

216. One Chief of Section (Medical Officer).....	4,500.00
217. Hire of unclassified employees, as follows:	
a. Two (2) Attendants at P1800 p.a. each.....	3,600.00
b. One (1) Laborer.....	1,800.00
c. One (1) Cook.....	1,560.00
d. One (1) Laborer-Messenger.....	1,680.00

4. Section of Domiciliary Obstetrical Service

218. One Chief of Section (Medical Officer).....	4,200.00
219. Hire of unclassified employees, as follows:	
a. Two (2) Janitors at P1560 p.a. each.....	3,120.00
b. Two (2) Laborers at P1440 p.a. each.....	2,880.00

TOTAL.....P 217,280.00

DIVISION OF PREVENTABLE DISEASES

220. One Chief of Division (Med. Off. Epidemiologist)	6,600.00
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1. Office Staff

221. One (1) Chief of Section.....	3,960.00
222. One (1) Payroll Clerk.....	2,160.00
223. One Records and Property Clerk.....	1,920.00
224. One (1) Clerk-Draftsman.....	1,920.00
225. One (1) Janitor-Messenger.....	1,800.00

2. Section of Epidemiology & Statistics

226. One (1) Chief of Section (Epidemiologist).....	4,200.00
227. One (1) Statistical Clerk.....	2,280.00
228. Two (2) Clerks at P2160 p.a. each.....	4,320.00
229. One Clerk Inspector.....	2,040.00
230. One Clerk.....	1,800.00
231. Hire of unclassified employees, as follows:	
a. One Laborer.....	1,920.00
b. One (1) Laborer-Filer.....	1,800.00

A. Disinfection Unit

232. One (1) Vermin Technician.....	1,800.00
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A. Disinfection Unit (Cont'd)

233. Hire of unclassified employees, as follows:
- a. Four (4) Laborers (Disinfectors) at \$5.00 p.d. 7,300.00
 - b. One Laborer (Disinfectors) at \$4.80 p.d. 1,752.00
 - c. Six (6) Laborers (Disinfectors) at \$4.70 p.d. 10,293.00

3. Section of T.B. Control

- 234. One Chief of Section (T.B. Specialist)..... 6,000.00
- 235. One Record Analyst..... 2,580.00
- 236. One Clerk Inspector..... 2,040.00
- 237. One Clerk..... 1,680.00
- 238. One Clerk..... 1,680.00
- 239. One Clerk-Typist..... 1,800.00
- 240. Hire of unclassified employees, as follows:

 - a. One Special Laborer..... 2,400.00
 - b. One Laborer Attendant..... 2,160.00
 - c. One Clerk..... 1,920.00
 - d. One Janitor-Messenger..... 1,680.00
 - e. One Laborer..... 1,680.00

A. City Hall Chest Clinic

- 241. One Senior X-Ray Technician..... 2,760.00
- 242. One Clerk-Technician..... 2,400.00
- 243. Hire of unclassified employees, as follows:

 - a. Two (2) Attendants at \$1800 p.a. each..... 3,600.00
 - b. One Laborer (to City Employees' Clinic Item 200f)
 - c. One Laborer (darkroom Helper)..... 1,800.00
 - d. Two (2) Laborers at \$1680 p.a. each..... 3,360.00
 - e. One Laborer-Messenger..... 1,680.00
 - f. One Janitor..... 1,680.00

B. Pandacan T.B. Clinic

- 244. One (1) X-Ray Technician..... 1,920.00
- 245. One Clerk Typist..... 1,920.00
- 246. Hire of unclassified employees, as follows:

 - a. One Attendant..... 1,440.00
 - b. One Watchman (Janitor)..... 1,440.00

C. BCG Clinic

- 247. One X-Ray Technician..... 2,580.00
- 248. Hire of unclassified employees, as follows:

 - a. One Clinic Attendant..... 1,800.00
 - b. One Laborer-Messenger..... 1,560.00
 - c. One Laborer-Filer..... 1,560.00

4. Section of Venereal Diseases Control

- 249. One Chief of Section (Venereologist)..... 4,500.00
- 250. One Pharmacist-Property Custodian..... 2,580.00
- 251. One Clerk..... 1,920.00
- 252. Hire of unclassified employees, as follows:

 - a. One Attendant..... 1,920.00
 - b. One Attendant-Filer..... 1,800.00
 - c. One Watchman..... 1,800.00
 - d. Three (3) Attendants at \$1680 p.a. each..... 5,040.00
 - d-(1) Two (2) Attendants at \$1680 p.a. each..... 3,360.00
 - e. One Janitor..... 1,680.00
 - f. One Janitor-Messenger..... 1,680.00

5. Section of Cemeteries

253.	Superintendent of Cemeteries.....	P	3,300.00
254.	One Asst. Superintendent of Cemeteries.....		2,760.00
255.	One Clerk (Teller).....		2,400.00
256.	One Janitor.....		1,800.00

A. North Cemetery

257.	Hire of unclassified employees, as follows:		
a.	One Foreman Incharge.....		2,160.00
b.	One Foreman Timekeeper.....		2,040.00
c.	One Watchman Incharge.....		2,040.00
d.	One Foreman.....		2,040.00
e.	One Carpenter.....		2,040.00
f.	One Toolkeeper.....		1,920.00
g.	Two (2) Watchmen at \$1920 p.a. each.....		3,840.00
h.	One Carpenter at \$5.20 p.d.....		1,898.00
i.	Two (2) Watchmen at \$5.00 p.d. each.....		3,650.00
j.	Two (2) Watchmen at \$1800 p.a. each.....		3,600.00
k.	Thirteen (13) Grave-diggers at \$5.00 p.d....		23,725.00
l.	Three (3) Watchmen at \$4.80 p.d. each....		5,256.00
m.	Twenty-nine (29) Grave-diggers at \$4.80 p.d.		50,808.00
n.	Two (2) Grave-diggers at \$4.70 p.d. each...		3,431.00

B. South Cemetery

258.	Hire of unclassified employees, as follows:		
a.	One Foreman Incharge.....		2,040.00
b.	One Laborer (Timekeeper).....		1,920.00
c.	One Foreman.....		1,920.00
d.	One Gardener.....		1,920.00
e.	One Foreman at \$5.00 p.d. each.....		1,825.00
f.	Four (4) Grave-diggers at \$5.00 p.d.....		7,300.00
g.	One Toolkeeper.....		1,800.00
h.	One Watchman Incharge.....		1,920.00
i.	Five (5) Watchmen at \$4.80 p.d. each.....		8,760.00
j.	Twenty-one (21) Grave-diggers at \$4.80 p.d.		36,792.00
k.	One Grave-digger at \$4.70 p.d.....		1,715.50

TOTAL.....P 327,885.50

DIVISION OF SANITATION

259.	One Chief of Division.....		6,600.00
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1. Administration

260.	One Head Clerk and DCT.....		3,960.00
261.	One Payroll Clerk.....		2,580.00
262.	One Clerk (Reneo Operator).....		2,040.00
263.	One Clerk-Teller (Property Clerk).....		1,920.00
264.	One Record Clerk.....		2,040.00
265.	One Clerk-Stenographer.....		1,800.00
266.	One Artist-Illustrator.....		1,800.00
267.	Hire of unclassified employees, as follows:		
a.	One Laborer-Filer.....		2,280.00
b.	One Janitor-Messenger..		1,680.00

2. Section of license, Health permits & Certificates

268.	One Chief of Section (CPH).....		4,500.00
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2. Section of Licenses, Health Permits
Certificates (Cont'd)

269.	One Incharge, Foodhandler's Unit,.....	2,940.00
270.	One Clerk Incharge of Licenses.....	2,580.00
271.	One Record Clerk.....	2,400.00
272.	One Clerk.....	2,280.00
273.	Two (2) Clerks at P2160 p.a. each.....	4,320.00
274.	One Clerk Inspector.....	2,040.00
275.	One Clerk.....	1,800.00
276.	Hire of unclassified employees, as follows:	
a.	One Special Laborer.....	2,580.00
b.	One Laborer-filer.....	1,800.00
c.	One Specimen Collector (Janitor).....	1,680.00
d.	One Janitor-Messenger.....	1,560.00
e.	Two (2) Helper-Filers at P1440 p.a. each...	2,880.00

3. Section of General Food Sanitation

277.	One Chief of Section (Sanitary Engineer).....	2,400.00
278.	One Senior Clerk.....	2,040.00
279.	One Clerk.....	1,800.00
280.	Hire of unclassified employees, as follows:	
a.	One Laborer-filer.....	1,680.00
b.	One Laborer... ..	1,680.00

4. Section of Market Sanitation

281.	One Chief of Section.....	3,300.00
282.	One Supervisor.....	2,160.00
283.	One Clerk.....	2,040.00
284.	One Clerk.....	1,680.00
285.	One Janitor-Messenger.....	1,680.00

5. Section of Insect & Vermin Control

286.	One Chief of Section.....	5,100.00
287.	One (1) Field Supervisor.....	3,300.00
288.	One Head Clerk.....	2,940.00
289.	One Action Clerk.....	2,940.00
290.	One Technician Supervisor.....	2,280.00
291.	One (1) Vermin Technician.....	2,160.00
292.	One (1) Vermin Technician.....	2,160.00
292-a.	One (1) Field Inspector.....	2,160.00
293.	Two (2) Vermin Technicians at P2,040.00 p.a....	4,080.00
294.	One Clerk-typist.....	1,800.00
295.	One Filer Clerk.....	1,800.00
296.	Hire of unclassified employees, as follows:	
a.	One Foreman Supervisor.....	3,300.00
b.	One Foreman Supervisor.....	2,580.00
c.	One Foreman Incharge (Timekeeper).....	2,580.00
d.	One Laborer (Mosquito Exterminator @5.35 p.d.)	1,952.75
e.	One Laborer-storekeeper.....	1,920.00
f.	One Laborer-deliveryman at P5.00 p.d. ...	1,825.00
g.	One Foreman.....	1,920.00
g-1.	Three (3) Foremen at P5.20 p.d.	5,694.00
g-2.	Three (3) Vermin Technicians @ P1920 p.a....	5,760.00
h.	Four (4) Laborers at P5.00 p.d. (Mosq. Ext.)	7,300.00
h-1.	One Laborer (Mosq. Ext.).....	1,920.00
i.	One Laborer-Storekeeper.....	1,800.00
j.	Two (2) Foremen at P1800 p.a.	3,600.00
k.	One Watchman at P4.80 p.d.	1,752.00
k-1.	One Watchman.....	1,920.00
l.	One Foreman.....	1,920.00
m.	Seven (7) Laborers at P4.80 p.d.	12,264.00
n.	One Laborer-Storekeeper.....	1,920.00
o.	One Laborer-deliveryman at P4.70 p.d.	1,715.50
p.	Thirty-Seven (37) Laborers (Mosq. Ext.) at P4.70 p.d.	63,473.50

A. Fly Control Unit

297. One (1) Vermin Technician	P 2,760.00
298. Hire of Unclassified employees, as follows:	
a. One Foreman	2,160.00
b. Two (2) Foremen at P5.20 p.d. each	3,796.00
c. (1) One (1) Foreman	2,040.00
c. Two (2) Laborers (Fly Ext.) at P4.80 p.d. each	3,504.00
d. Thirteen (13) Laborers (Fly Ext.) at P4.70 p.d. each	22,301.50

B. Rodent Control Unit

299. One (1) Technician Supervisor	2,400.00
300. Hire of unclassified employees, as follows:	
a. One Foreman	2,280.00
b. One Foreman at P5.55 p.d.	2,025.75
c. Three (3) Foremen at P1920 p.a. each	5,760.00
e(1). One (1) Foreman	1,920.00
d. Two (2) Laborers (Rat Operators) at P5.00 p.d. each	3,650.00
d(1). One (1) Foreman	1,920.00
d(2). Three (3) Laborers (Rat Operators) at P4.70 p.d. each	5,858.25
d(3). One (1) Asst. Sgn. Inspector	1,920.00
e. Two (2) Laborers (Rat Operators) at P4.70 p.d. each	3,504.00
f. Twenty-three (23) Laborers (Rat Operators at P4.70 p.d.	39,456.50

C. Estero Unit

301. One (1) Vermin Technician	P 2,040.00
302. Hire of unclassified employees, as follows:	
a. One Foreman	1,800.00
b. One Laborer at P4.80 p.d.	1,752.00
c. One Foreman at P4.70 p.d.	1,715.50
d. Seven (7) Laborers at P4.70 p.d. each	12,008.50

D. Special Reconnaissance Crew

303. One (1) Vermin Technician	2,160.00
304. Hire of unclassified employees, as follows:	
a. One (1) Foreman Incharge	2,160.00
b. Four (4) Laborers at P4.70 p.d. each	6,862.00

E. Fogging Crew

305. Hire of unclassified employees, as follows:	
a. One Chief Mechanic	2,760.00
b. One Foreman	2,280.00
c. One Asst. Mechanic	2,160.00
d. One Foreman	1,920.00
e. Two (2) laborers (Fogging Operators) at P1920 p.a. each	3,840.00
f. One Foreman	1,800.00
g. Three (3) Laborers (Fogging Operators) at P1800 p.a. each	5,400.00

TOTAL P 396,270.75

DIVISION OF VETERINARY SERVICES

Items No. 306 to 331 - Transferred to Meat Inspection Board

DIVISION OF PUBLIC HEALTH LABORATORY

1. Administration

332. One Chief of Division (Public Health Bacteriologist)	6,600.00
333. One Head Clerk and DCT	3,720.00
334. One Property Custodian	2,160.00
335. One Action Clerk	2,280.00
336. Clerk-San. Inspector	2,040.00
337. One Clerk	1,800.00
338. One Clerk	1,680.00
339. Hire of unclassified employees, as follows:	
a. One Laboratory Helper	1,920.00
b. One Laboratory Filer	1,800.00
c. Three (3) Laboratory Helpers at \$1680 p.a. each	5,040.00
d. One Watchman	1,680.00
e. One Laborer-Filer	1,680.00
f. One Laborer-Helper	1,560.00
g. One Janitor	1,680.00
h. One Laborer-Carpenter	1,560.00

2. Section of Bacteriology

340. One Chief of Section (Food Analyst & Scientist)	4,500.00
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A. Enteric Bacteriology

341. One Medical Laboratory Technician (Incharge)	2,760.00
342. One Medical Laboratory Technician	2,280.00
343. One Medical Laboratory Technician	2,160.00
344. Two (2) Medical Laboratory Technician at \$1800 p.a. each	3,600.00
345. One (1) Laboratory Helper	1,920.00
345-a. One (1) Laboratory Helper	1,920.00

B. Sanitary Bacteriology

346. One Medical Laboratory Technician (Incharge)	2,280.00
347. One Medical Laboratory Technician	1,920.00
348. One Medical Laboratory Technician	1,800.00
349. One Janitor	1,560.00

C. T.B. Diphtheria & Gonorrhea

350. One Medical Laboratory Technician (Incharge)	2,400.00
351. One (1) Laboratory Technician	2,160.00
352. Hire of unclassified employees, as follows:	
a. One Laboratory Helper	1,920.00
b. One (1) Laboratory Helper	1,560.00
b(1). One (1) Laboratory Helper	1,680.00

D. Virology Unit

353. One Virologist (Medical Officer)	3,720.00
354. One Senior Medical Laboratory Technician	2,760.00
355. One Laboratory Helper	1,800.00

E. MYCOLOGY UNIT

356. One Mycologist (Medical Officer)	3,720.00
357. One Medical Laboratory Technician	1,800.00
357-e. One (1) Medical Laboratory Technician (Transferred from Item 116-c)	1,800.00
358. One Technician B.S. Hygiene	1,920.00

F. Media Preparation

359. One Medical Laboratory Technician (Incharge)	2,280.00
360. Hire of unclassified employees, as follows:	
a. One Laboratory Helper	1,800.00
b. One Laboratory Helper	1,560.00

3. Section of Parasitology

361. One Chief of Section (Parasitologist)	4,200.00
362. One Medical Laboratory Technician (Senior)	2,760.00
363. Two (2) Medical Laboratory Technicians at \$1920 p.a. ea.	3,840.00
364. One Laboratory Technician	1,680.00
265. Hire of unclassified employees as follows:	
a. One Laboratory Helper	1,920.00
b. Two (2) Laboratory Helpers at \$1680 p.a. each	3,360.00
b(1). One (1) Laboratory Helper	1,800.00

4. Section of Serology

366. One Chief of Section (Serologist)	4,200.00
367. Two (2) Laboratory Technicians (Pharmacist) at \$2580 p.a. ea.	5,160.00
368. Two (2) Laboratory Technicians (Pharmacist) at \$2400 p.a. each	4,800.00
369. Two (2) Medical Laboratory Technicians at \$2280 p.a. ea.	4,560.00
370. Two (2) Medical Laboratory Technicians at \$1920 p.a. ea.	3,840.00
370-a. One Medical Laboratory Technician	1,920.00
371. One Laboratory Technician (Pharmacist)	1,800.00
372. Hire of unclassified employees as follows:	
a. One Laboratory Helper	1,800.00
b. One Janitor (Laborer)	1,680.00

5. Section of Laboratory Diagnosis

373. One Chief of Section (Pathologist)	3,960.00
374. One Chief Medical Laboratory Technician	2,940.00
375. Two (2) Medical Laboratory Technicians at \$2760 p.a. ea.	5,520.00
376. One Medical Laboratory Technician	1,800.00
377. Hire of unclassified employees, as follows:	
a. One Laboratory Helper	1,920.00
b. One Attendant (Laboratory Helper)	1,800.00
c. One Laboratory Helper	1,680.00
d. One Laboratory Helper	1,560.00
e. One Attendant (Laboratory Helper)	1,560.00

6. Chemist Unit

378. One Public Health Chemist (Pharmacist)	P 2,940.00
379. One Blood Chemist (Pharmacist)	2,400.00
380. One Nutritionist (Pharmacy)	2,400.00
381. One (1) Medical Laboratory Technicians	1,920.00
381-a. One Clerk Laboratory Technician	2,040.00
382. Two (2) Laboratory Technicians (Pharmacist) at P1920 p.a. each	3,840.00
383. One Laboratory Technician	1,800.00
384. Two (2) Medical Laboratory Technicians at P1800 p.a.	3,600.00
385. One Clerk Typist	1,560.00
386. One Laboratory Helper	<u>2,040.00</u>

TOTAL FOR PUBLIC HEALTH
LABORATORY P193,380.00

II. CONTINGENT EXPENSES

387. Office Supplies and materials	14,000.00
388. Medicine and Medical Supplies	18,000.00
389. Purchase and distribution of milk	3,000.00
390. Maintenance of Day Nurseries	3,000.00
391. Laboratory supplies and materials	10,000.00
392. X-ray Supplies and materials	6,000.00
393. Supplies and Materials for Insect & Vermin Control	40,000.00
394. Printing and binding	3,000.00
395. Water Service	5,000.00
396. Illumination and power service	7,000.00
397. Communications	4,600.00
398. Rentals of buildings	8,500.00
399. Equipment repair service	3,000.00
400. Maintenance and repair of fixed assets	8,500.00
401. Other services including laundry and subsistence for overtime work	15,000.00
402. Traveling expenses of personnel including gasoline allowance	13,000.00
403. Maintenance of government vehicles used by Officials and employees of the M.H.D.	31,000.00
404. Acquisition of biological products, sera BCG, etc.	39,800.00
405. Purchase of anti-rabies vaccine (Veterinary)	3,000.00
406. Maintenance of the City Employees' Clinic	5,000.00
407. Maintenance of the Social Hygiene (VD) clinic	20,000.00
408. Rental of IBM machine	<u>1,500.00</u>

TOTAL FOR CONTINGENT EXPENSESP 243,900.00

II. SPECIAL PURPOSES

409. Government share in life & retirement insurance premium of officials and employees including laborers	P 157,498.05
410. 3% Accumulated government share on the premiums of officials and employees pertaining to the Japanese occupation	900.00
411. Purchase of medical equipment for Jose Fabella Memorial Health Center	5,000.00
412. For uniform allowance of Social Workers of the Social Welfare Services	<u>800.00</u>

TOTAL FOR SPECIAL PURPOSESP 163,398.05

SUMMARY OF SALARIES AND WAGES

I. Office of the City Health Officer	P 27,400.00
II. Division of Planning and Coordination	97,380.00
III. Division of Administration	202,751.00
IV. Professional Services	
1. Medical Services	310,500.00
2. Dental Services	159,240.00
3. General Nursing Services	489,260.00
4. Social Welfare Services	81,760.00
5. Sanitarian Services	355,380.00
V. Auxiliary Services:	
1. Local Civil Registrar	95,760.00
2. City Employees Clinic	26,400.00
VI. Division of Maternal & Child Health	217,280.00
VII. Division Preventable Diseases	327,885.50
VIII. Division of Sanitation	396,270.75
IX. Division of Veterinary Service - All items transferred to Meat Inspection Board	- - - - -
X. Division of Public Health Laboratory	193,380.00
TOTAL FOR SALARIES AND WAGES	P <u>2,980,647.25</u>

RECAPITULATION

I. TOTAL FOR SALARIES AND WAGES	P 2,980,647.25
II. TOTAL FOR CONTINGENT EXPENSES	243,900.00
III. TOTAL FOR SPECIAL PURPOSES	163,398.05
TOTAL AVAILABLE FOR THE MANILA HEALTH DEPARTMENT ..	P <u>3,388,745.30</u>

DEPARTMENT OF PUBLIC SERVICES

I. SALARIES AND WAGES

GENERAL ADMINISTRATION

1.	City Public Service Officer	P 12,000.00
2.	Asst. City Public Service Officer	10,000.00
3.	One (1) Technical Assistant	6,000.00
4.	One (1) Senior Assistant	5,400.00

I. ADMINISTRATIVE DIVISION

5.	One (1) Administrative Officer (Chief of Division).	6,600.00 ✓
6.	One (1) Asst. Administrative Officer	6,000.00 ✓
7.	One (1) Checker & General Utilityman	2,940.00
8.	One (1) Janitor-Messenger	1,800.00

1. Administrative Section

9.	One (1) Senior Clerk (Chief of Section)	3,720.00
10.	One (1) Clerk-Stenographer	2,760.00
11.	One (1) Laborer-Filer	1,920.00
12.	One (1) Clerk	1,440.00
13.	One (1) Clerk	1,560.00
14.	Two (2) Clerks at P1440.00 p.a. each	2,880.00
15.	One (1) Clerk	1,800.00

2. Personnel Section

16.	One (1) Personnel Officer (Chief of Section)	3,720.00
17.	One (1) Leave Clerk	2,040.00
18.	One (1) Insurance Clerk	1,800.00
19.	One (1) Clerk-Investigator	2,400.00
20.	One (1) Laborer-Filer	1,800.00
21.	One (1) Laborer-Helper	1,920.00
22.	One (1) Filer-Helper	2,040.00

3. Records Section

23.	One (1) Chief of Section	3,720.00
24.	One (1) Filer-Helper	2,400.00
25.	One (1) Helper	1,920.00
26.	One (1) Mimeograph Operator	2,040.00
27.	One (1) Janitor-Messenger	2,040.00

4. Property Section

28.	One (1) Property and Special Disbursing Officer (Chief of Section)	3,720.00
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a. City Hall Unit

29.	One (1) Clerk-Teller	2,400.00
30.	One (1) Storeroom-Helper	2,280.00
31.	One (1) Senior Clerk	2,400.00

b. Quiricada Unit

32.	One (1) Supply Storeman	3,120.00
33.	One (1) Toolkeeper	2,760.00
34.	One (1) Clerk	1,680.00
35.	One (1) Storeroom-Helper	2,280.00
36.	One (1) Storeroom-Helper	2,160.00
37.	One (1) Storeroom-Helper	2,160.00

b. Quiricada Unit (Cont'd.)

38.	One (1)	Sub-supply Storeman	P 2,160.00
39.	One (1)	Sub-supply Storeman	2,040.00
40.	One (1)	Sub-supply Storeman	2,160.00
41.	One (1)	Sub-supply Storeman	2,040.00
42.	One (1)	Storerom-Helper	1,800.00
43.	One (1)	Laborer at P5.00 p.d.	1,825.00
44.	One (1)	Helper	1,920.00

5. Accounting Section

45.	One (1)	Accounting Officer (Chief of Section)	3,720.00
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a. City Hall Unit

46.	One (1)	Clerk Accountant	2,400.00
47.	One (1)	Clerk Teller	2,400.00
48.	One (1)	Voucher Clerk	1,680.00
49.	One (1)	Clerk	2,160.00
50.	One (1)	Clerk	2,040.00
51.	One (1)	Laborer-Filer	2,160.00
52.	One (1)	Laborer-Filer	2,040.00
53.	One (1)	Filer-Helper	1,920.00
54.	One (1)	Helper	1,920.00
55.	One (1)	Helper	1,920.00
56.	One (1)	Helper	1,920.00

b. Billing Unit

57.	One (1)	Clerk Incharge	3,120.00
58.	One (1)	Special Laborer	2,040.00
59.	Three (3)	Laborer-Filer at P1680 p.a. each	5,040.00
60.	One (1)	Laborer-Filer	1,920.00
61.	One (1)	Clerk	1,920.00
62.	One (1)	Helper	1,800.00
63.	One (1)	Helper	1,920.00
64.	One (1)	Helper	1,920.00
64-a.	One (1)	Laborer-Filer	2,160.00

c. Quiricada Unit

65.	One (1)	Clerk Incharge	2,160.00
66.	One (1)	Clerk	2,040.00
67.	One (1)	Helper	1,920.00
68.	One (1)	Helper	2,040.00
69.	One (1)	Filer-Helper	1,800.00

TOTAL FOR THE ADMINISTRATIVE DIVISION	<u><u>P190,745.00</u></u>
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II. DIVISION OF SERVICES

70.	One (1)	Chief of Division	P 6,600.00
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1. Administrative Section

71.	One (1)	Chief of Section	3,720.00
72.	One (1)	Clerk Accountant	2,760.00
73.	One (1)	Record Clerk	2,040.00
74.	One (1)	Clerk	2,580.00
75.	One (1)	Mimeographer and Filer-Helper	2,040.00
76.	One (1)	Laborer-Filer	2,040.00
77.	One (1)	Office-Helper	2,040.00
78.	One (1)	Special Laborer	1,920.00
79.	One (1)	Utilityman	2,280.00
80.	One (1)	Janitor-Messenger	2,040.00
81.	One (1)	Clerk	1,920.00

2. Section of Refuse

82.	One (1)	General Foreman (Chief of Section)	P 3,720.00
83.	One (1)	Asst. Sanitary Engineer	2,940.00
84.	One (1)	Foreman Incharge	2,760.00
85.	One (1)	Clerk Investigator	2,400.00
86.	One (1)	Office Helper	2,040.00
87.	One (1)	Filer-Helper	2,040.00
88.	One (1)	Special Laborer	2,040.00
89.	One (1)	Laborer at P4.70 p.d.	1,715.50
90.	One (1)	Watchman at P4.80 p.d.	1,752.00

a. Collection Unit

91.	One (1)	Foreman Supervisor	2,760.00
92.	Two (2)	Foremen Incharge at P2760 p.a. each	5,520.00
93.	One (1)	Foreman Incharge	2,760.00
94.	One (1)	Foreman Incharge	2,400.00
95.	One (1)	Foreman Incharge	2,280.00
96.	One (1)	Foreman Inspector	2,280.00
97.	One (1)	Foreman	2,400.00
98.	One (1)	Foreman at P6.00 p.d.	2,190.00
99.	Three (3)	Foremen at P6.00 p.d. each	6,570.00
100.	One (1)	Foreman	2,160.00
101.	Two (2)	Foremen at P5.75 p.d. each	4,197.50
102.	One (1)	Foreman	2,040.00
103.	Two (2)	Foremen at P2280 p.a. each	4,560.00
104.	Eleven (11)	Foremen at P5.05 p.d. each	20,275.75
104-a.	One (1)	Foreman	2,040.00
104-b.	One (1)	Foreman	2,040.00
104-c.	One (1)	Foreman	2,040.00
104-d.	One (1)	Foreman	2,040.00
105.	Three (3)	Foremen at P2040 p.a. each	6,120.00
106.	One (1)	Foreman Supervisor	2,400.00
107.	One (1)	Asst. Sanitary Engineer	2,400.00
108.	One (1)	Foreman	2,760.00
109.	One (1)	Foreman	2,760.00
110.	One (1)	Foreman Incharge	2,760.00
111.	One (1)	Checker	2,040.00
112.	One (1)	Laborer	1,800.00
113.	One (1)	Laborer-Filer	1,800.00
114.	One (1)	Janitor-Messenger	1,800.00
115.	Two (2)	Laborer Incharges at P1800 p.a. each	3,600.00
116.	Seven (7)	Laborers at P4.70 p.d. each	12,008.50
117.	One (1)	Laborer	1,800.00
118.	One (1)	Laborer	1,800.00
119.	One (1)	Laborer at P4.80 p.d.	1,752.00
120.	Two Hundred ninety Nine (299)	Garbage Collectors at P5.00 per day each	545,685.00
121.	One (1)	Janitor-Messenger	2,040.00
122.	Two (2)	Laborers at P4.70 p.d. each	3,431.00
123.	One (1)	Foreman	2,160.00
124.	One (1)	Laborer	1,800.00

b. Disposal Unit

125.	One (1)	Foreman Incharge at P5.50 p.d.	2,007.50
126.	One (1)	Foreman Incharge at P5.50 p.d.	2,007.50
127.	One (1)	Foreman	1,920.00
128.	One (1)	Foreman at P5.50 p.d.	2,007.50
129.	One (1)	Foreman Timekeeper of trucks at P5.75 p.d.	2,098.75
130.	One (1)	Foreman at P5.50 p.d.	2,007.50
131.	One (1)	Timekeeper of trucks	1,800.00
132.	One (1)	Special Laborer	2,040.00
133.	One (1)	Laborer at P5.05 p.d.	1,843.25
134.	One (1)	Laborer at P4.70 p.d.	1,715.50
135.	Seventeen (17)	Garbage Collectors at P5.00 p.d. ea.	31,025.00
136.	One (1)	Laborer	1,920.00
137.	One (1)	Laborer at P4.70 p.d.	1,715.50

3. Section of Transportation

138.	One (1) Superintendent (Chief of Section)	P 4,500.00
139.	One (1) Asst. Superintendent	2,760.00

(1) Office Unit

140.	One (1) Senior Clerk	2,580.00
141.	One (1) Clerk	1,920.00
142.	One (1) Clerk	1,920.00
143.	Two (2) Clerks at P2040 p.a. each	4,080.00
144.	One (1) Laborer-Helper	2,280.00

(2) Dispatch Unit

145.	One (1) Chief Dispatcher	3,720.00
146.	One (1) Dispatcher	2,400.00
147.	Two (2) Dispatchers at P5.35 p.d. each	3,905.50
148.	Two (2) Asst. Dispatchers at P5.35 p.d. each	3,905.50
149.	One (1) Driver Supervisor	2,400.00
150.	One (1) Asst. Dispatcher at P5.00 p.d.	1,825.00
151.	One (1) Driver	2,400.00
152.	Two (2) Drivers at P5.35 p.d. each	3,905.50
153.	One Hundred twelve (112) Drivers at P5.00 per day each	204,400.00
154.	Two (2) Drivers at P5.00 p.d. each	3,650.00
155.	One (1) Checker	2,040.00
156.	One (1) Driver	2,280.00
157.	One (1) Driver at P5.05 p.d.	1,843.25
158.	Five (5) Drivers at P1800 p.a. each	9,000.00
159.	One (1) Toolkeeper	1,800.00
160.	Five (5) Heavy Equipment Operators at P5.60 per day each	10,220.00
161.	Three (3) Heavy Equipment Operators at P5.35 per day each	5,858.25

(3) Repair & Maintenance Unit

162.	One (1) Chief Mechanic	3,600.00
163.	One (1) Asst. Chief Mechanic	2,400.00
164.	One (1) Driver Mechanic at P6.00 p.d.	2,190.00
165.	Ten (10) Mechanics at P5.60 p.d. each	20,440.00
166.	Ten (10) Mechanics at P5.35 p.d. each	19,527.50
167.	One (1) Mechanic for Heavy Equipment at P7.25 p.d.	2,646.25
168.	One (1) Mechanic for Heavy Equipment at P5.75 p.d.	2,098.75
169.	One (1) Mechanic for Heavy Equipment	2,280.00
170.	One (1) Asst. Mechanic for Heavy Equipment at P5.60 per day	2,044.00
171.	One (1) Chief Auto Electrician	3,600.00
172.	One (1) Mechanic at P5.60 p.d.	2,044.00
173.	Two (2) Mechanics at P5.60 p.d. each	4,088.00
174.	One (1) Asst. Auto Electrician at P7.25 p.d.	2,646.25
175.	One (1) Tireman Incharge (day shift) at P5.05 p.d. .	1,843.25
176.	One (1) Driver Auto Electrician	2,280.00
177.	Six (6) Tiremen at P4.70 p.d. each	10,293.00
178.	One (1) Vulcanizer at P5.75 p.d.	2,098.75
179.	One (1) Gasman Incharge at P5.60 p.d.	2,044.00
180.	Two (2) Gasmen at P5.00 p.d. each	3,650.00
181.	One (1) Tireman Incharge (Night shift) at P5.05 p.d.	1,843.25

3. Repair & Maintenance Unit (Con't)

182.	Five (5)	Firemen at P4.50 p.d. each	P 8,212.50
183.	One (1)	Laborer Incharge	2,040.00
184.	One (1)	Greaseman at P4.70 p.d.	1,715.50
185.	One (1)	Battery Maker & Repairer at P6.50 p.d.	2,372.50
186.	One (1)	Asst. Battery Maker & Repairer at P5.05 p.d.	1,843.25
187.	One (1)	Welder	2,280.00
188.	One (1)	Asst. Welder at P4.70 p.d.	1,715.50
189.	One (1)	Truck Painter at P5.05 p.d.	1,843.25
190.	Two (2)	Truck Washer at P4.80 p.d. each	3,504.00

4. Property & Security Unit

191.	One (1)	Watchman Incharge at P5.50 p.d.	2,007.50
192.	Two (2)	Watchmen at P4.70 p.d. each	3,431.00
193.	Two (2)	Watchmen at P5.00 p.d. each	3,650.00
194.	One (1)	Watchman at P4.50 p.d.	1,642.50
195.	One (1)	Watchman at P4.70 p.d.	1,715.50
196.	One (1)	Watchman at P5.00 p.d.	1,825.00
197.	Four (4)	Watchmen at P4.50 p.d. each	6,570.00
198.	One (1)	Watchman at P4.80 p.d.	1,752.00
199.	One (1)	Watchman at P4.50 p.d.	1,642.50
200.	One (1)	Watchman at P4.80 p.d.	1,752.00
201.	Two (2)	Watchman at P4.50 p.d. each	3,285.00

TOTAL FOR THE DIVISION OF SERVICES P1,214,814.75

III. DIVISION OF CLEANING AND MAINTENANCE

202.	One (1)	Chief of Division	P 6,000.00
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1. Administrative Section

203.	One (1)	Senior Clerk	3,120.00
204.	One (1)	Head Clerk	2,400.00
205.	One (1)	Clerk Typist	1,800.00
206.	One (1)	Clerk Stenographer	1,440.00
207.	One (1)	Clerk Investigator	2,400.00
208.	One (1)	Janitor Messenger	1,920.00
209.	One (1)	Filer-Helper	2,160.00

2. City Hall Building-Janitorial and Maintenance Section

210.	One (1)	Chief Janitor (Chief of Section)	4,800.00
211.	One (1)	Foreman Supervisor	3,120.00
212.	One (1)	Laborer-Incharge	2,760.00
213.	One (1)	Janitress-Incharge	2,160.00
214.	Two (2)	Laborer-Incharge at P5.50 p.d. each	4,015.00
215.	One (1)	Laborer Incharge	1,800.00
216.	Five (5)	Janitors at P5.20 p.d. each	9,490.00
217.	Two (2)	Carpenters-Plumber at P5.05 p.d. each	3,686.50
218.	One (1)	Janitor	2,160.00
219.	Four (4)	Janitors at P1920 p.a. each	7,680.00
220.	One (1)	Janitor	1,880.00
221.	One (1)	Janitor	2,040.00
222.	Thirty-Two (32)	Janitors at P4.80 p.d. each	56,064.00
222-a.	One (1)	Janitor	1,920.00
222-b.	One (1)	Janitor	1,920.00
223.	One (1)	Janitor	2,040.00
224.	Four (4)	Janitors at P5.20 p.d. each	7,592.00
225.	Two (2)	Janitors at P5.20 p.d. each	3,796.00
226.	One (1)	Janitor	1,920.00

227. Six (6) Watchmen at P4.80 p.d. each	P 10,512.00
227-a. Two (2) Watchmen at P5.20 p.d. each	3,796.00
228. One (1) Watchman at P5.00 p.d.	1,825.00
229. Two (2) Watchmen at P1800 p.a. each	3,600.00
230. Two (2) Janitress at P1920 p.a. each	3,840.00
231. One (1) Laborer-Helper at P4.80 p.d.	1,752.00
232. One (1) Special Laborer	1,920.00

3. Section of Markets

233. One (1) General Foreman (Chief of Section)	3,720.00
234. One (1) Clerk	1,800.00
235. One (1) Timekeeper	2,040.00
236. One (1) Toolkeeper	1,800.00
237. One (1) Filer Helper	2,040.00
238. One (1) Foreman	3,480.00
239. Two (2) Foremen at P2760 p.a. each	5,520.00
240. One (1) Foreman at P6.50 p.d.	2,372.50
241. One (1) Foreman at P6.50 p.d.	2,372.50
242. One (1) Foreman	1,800.00
243. Two (2) Foremen at P6.00 p.d. each	4,380.00
244. One (1) Foreman	2,280.00
245. One (1) Foreman at P6.00 p.d.	2,190.00
246. One (1) Foreman at P5.50 p.d.	2,007.50
247. Two (2) Foremen at P5.50 p.d. each	4,015.00
248. Two (2) Laborer-Incharge at P5.50 p.d. each	4,015.00
249. One (1) Foreman at P5.50 p.d.	2,007.50
250. One (1) Foreman at P5.25 p.d.	1,912.50
251. One (1) Foreman at P5.50 p.d.	2,007.50
252. Nine (9) Foremen at P5.05 p.d. each	15,589.25
252-a. One (1) Foreman at	1,920.00
252-b. One (1) Foreman	2,040.00
252-c. One (1) Foreman	1,920.00
252-d. One (1) Foreman	1,920.00
252-e. One (1) Foreman at P5.30 p.d.	1,934.50
253. One (1) Foreman	1,920.00
254. One (1) Laborer-Incharge at P5.05 p.d.	1,843.25
255. One Hundred Eighty Nine (189) Market Laborers at P5.00 p.d. each	344,925.00
255-a. One (1) Lab.-Messenger at P6.00 p.d.	1,825.00
256. Two (2) Laborer-Messengers at P5.25 p.d. each ...	3,832.50

4. Section of Night Soil, Public Flush Toilets, Baths, & Laundries

257. One (1) General Foreman (Chief of Section)	3,720.00
258. One (1) Senior Clerk	2,400.00
259. One (1) Foreman	1,920.00
260. One (1) Clerk	1,800.00
261. One (1) Foreman Incharge	2,760.00
262. One (1) Laborer Filer	1,800.00
263. One (1) Janitor-Messenger	2,040.00
264. Two (2) Watchmen at P4.80 p.d. each	3,504.00

a. Collection Unit

265. One (1) Foreman	2,760.00
266. One (1) Foreman	2,580.00
267. One (1) Foreman	2,040.00
268. Two (2) Foremen at P2040 p.a. each	4,080.00
268-a. One (1) Foreman at P2160 p.a.	2,160.00
269. One (1) Foreman	2,400.00
270. Five (5) Foremen at P1920 p.a. each	9,600.00
271. One (1) Special Laborer at P4.70 p.d.	1,715.50
272. One (1) Laborer	1,800.00
273. Fifty Eight (58) Pail Collectors at P5.00 p.d. ea.	105,850.00
274. Four (4) Laborer-Incharges at P1800 p.a. each ...	7,200.00

b. Disposal Unit

275. One (1) Foreman Supervisor (Incharge of Unit)	P 2,760.00
276. One (1) Foreman at P5.35 p.d.	1,952.75
277. One (1) Foreman	2,040.00
278. Thirty-six (36) Pail Collectors at P5.00 p.d. each....	65,700.00
279. One (1) Foreman Timekeeper	1,800.00
280. One (1) Excavator	2,160.00
281. Two (2) Excavators at P2160 p.a. each	4,320.00

c. Public Flush Toilets, Baths, and Laundries

282. One (1) Foreman Incharge (Incharge of Unit)	3,120.00
283. One (1) Foreman Incharge	2,940.00
284. One (1) Foreman	2,760.00
285. Two (2) Foremen at P2760 p.a. each	5,520.00
286. One (1) Foreman	2,280.00
287. One (1) Foreman	2,280.00
288. One (1) Foreman	2,040.00
288-a. One (1) Foreman	2,040.00
289. One (1) Foreman	2,040.00
290. One (1) Foreman	2,040.00
291. One (1) Foreman at P5.00 p.d.	1,825.00
292. One (1) Timekeeper	2,160.00
293. One (1) Laborer-Filer	2,160.00
294. Ninety-three (93) Toilet Caretakers at P5.00 per day each	169,725.00

TOTAL FOR THE DIV. OF CLEANING AND MAINTENANCE P1,047,354.00

IV. DIVISION OF PLUMBING AND CONSTRUCTION

295. One (1) Chief of Division	P 6,000.00
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1. Administrative Section

296. One (1) Supervisor (Chief of Section)	4,500.00
297. One (1) Clerk	2,280.00
298. One (1) Clerk Stenographer	2,160.00
299. One (1) Investigator	2,940.00
300. One (1) Filer Helper	2,280.00
301. One (1) Filer Helper	2,280.00
302. One (1) (Clerk Helper) Asst. Plumbing Inspector	2,040.00
303. One (1) Clerk Typist	1,440.00
304. One (1) Clerk	1,620.00

2. Plumbing Inspection Section

305. One (1) Chief of Section	4,500.00
306. One (1) Asst. Plumbing Inspector	2,760.00
307. One (1) Asst. Plumbing Inspector	2,760.00
308. Two (2) Asst. Plumbing Inspectors at P2280 p.a. each.	4,560.00
309. One (1) Asst. Plumbing Inspector	1,800.00
310. Five (5) Asst. Plumbing Inspectors at P2160 p.a. ea....	10,800.00
311. One (1) Asst. Plumbing Inspector	2,160.00
312. Two (2) Asst. Plumbing Inspectors at P2040 p.a. ea....	4,080.00
313. Six (6) Asst. Plumbing Inspectors at P1800 p.a. ea ..	10,800.00
314. One (1) Asst. Plumbing Inspector	1,920.00
315. One (1) Asst. Plumbing Inspector	1,800.00

2. Plumbing Inspection (Cont'd)

316.	One	(1)	Asst. Plumbing Inspector	F	1,800.00
317.	One	(1)	Asst. Plumbing Inspector		1,920.00
318.	One	(1)	Asst. Plumbing Inspector		2,230.00
319.	One	(1)	Asst. Plumbing Inspector		2,760.00
320.	Two	(2)	Asst. Plumbing Inspectors at P2040 p.a. ea.		4,080.00
321.	One	(1)	Asst. Plumbing Inspector		2,160.00
322.	One	(1)	Asst. Plumbing Inspector		2,040.00
323.	One	(1)	Asst. Plumbing Inspector		2,280.00
324.	One	(1)	Filer Helper		2,580.00
325.	One	(1)	Filer Helper		2,400.00
326.	One	(1)	Filer Helper		2,160.00
327.	One	(1)	Asst. Plumbing Inspector		2,040.00

3. Building Inspection Section

328.	One	(1)	Chief of Section		4,500.00
329.	One	(1)	Clerk		1,800.00
330.	One	(1)	Asst. Sanitary Engineer		2,400.00
331.	One	(1)	Asst. Sanitary Engineer		2,760.00
332.	One	(1)	Filer Helper		2,160.00
333.	One	(1)	Filer Helper		2,040.00
334.	One	(1)	Laborer Helper		2,040.00
335.	One	(1)	Laborer Helper		2,040.00
336.	One	(1)	Asst. Sanitary Building Inspector		2,760.00
337.	One	(1)	Asst. Sanitary Building Inspector		1,800.00
337-a.	One	(1)	Laborer		1,800.00
338.	One	(1)	Asst. Sanitary Building Inspector		2,040.00
339.	One	(1)	Sanitary Building Inspector		2,040.00
340.	One	(1)	Asst. Sanitary Building Inspector		1,800.00
341.	One	(1)	Asst. Sanitary Building Inspector		2,040.00

4. Plumbing Repair & Maint. Section

342.	One	(1)	Supervising Plumber (Chief of Section)....		3,720.00
343.	Two	(2)	Plumbing Incharges at P6.00 p.d. each		4,380.00
344.	One	(1)	Plumber Toolkeeper at P6.00 p.d.		2,190.00
345.	One	(1)	Asst. Toolkeeper at P5.50 p.d.		2,007.50
346.	Twelve	(12)	Plumbers at P5.00 p.d. each		21,900.00
347.	One	(1)	Plumber		2,040.00
348.	Four	(4)	Plumbers at P5.00 p.d. each		7,300.00
349.	One	(1)	Filer Helper		2,040.00
350.	One	(1)	Filer Helper		1,800.00
351.	One	(1)	Laborer		1,820.00
352.	One	(1)	Laborer Helper		1,980.00
353.	One	(1)	Laborer at P4.50 p.d.		1,642.50

5. Construction Section

354.	One	(1)	General Foreman (Chief of Section)		4,800.00
355.	One	(1)	Foreman Supervisor Incharge		4,500.00
356.	One	(1)	Foreman		3,300.00
357.	One	(1)	Foreman		2,040.00
358.	Nine	(9)	Special Laborers at P4.70 p.d. each		15,439.50
359.	One	(1)	Special Laborer at P5.05 p.d.		1,845.25
360.	One	(1)	Special Laborer at P5.00 p.d.		1,825.00
361.	One	(1)	Special Laborer at P5.00 p.d.		1,825.00
362.	One	(1)	Septic Well Inspector		2,040.00
363.	One	(1)	Laborer Filer		2,280.00
364.	One	(1)	Watchman at P4.70 p.d.		1,715.50
365.	One	(1)	Laborer Incharge		1,580.00
366.	Five	(5)	Laborer Incharge at P1920 p.a. each		9,600.00

6. Carpentry & Painting Shop Section

367. One (1)	General Foreman (Chief of Section)	P 3,720.00
368. One (1)	Chief Carpenter	2,580.00
369. One (1)	Carpenter Incharge	2,280.00
370. Two (2)	Carpenters at P2040 pa. each	4,080.00
371. One (1)	Carpenter Capataz	2,040.00
372. One (1)	Carpenter Toolkeeper	1,920.00
373. One (1)	Carpenter Mason	2,280.00
374. One (1)	Wireman	1,920.00
375. Six (6)	Carpenters at P1800 p.a. each	10,800.00
376. Two (2)	Carpenters at P1920 p.a. each	3,840.00
377. One (1)	Carpenter	2,040.00
378. One (1)	Carpenter	1,800.00
379. One (1)	Carpenter Incharge	2,400.00
380. One (1)	Carpenter Mason	1,920.00
381. One (1)	Carpenter Mason	1,680.00
382. One (1)	Painter Incharge	2,040.00
383. One (1)	Painter	1,920.00
384. One (1)	Foreman	2,040.00
385. One (1)	Foreman Timekeeper	2,400.00
386. One (1)	Foreman	2,040.00
387. Six (6)	Laborers at P5.00 per day each	10,950.00
388. One (1)	Carpenter Incharge	2,040.00
389. Two (2)	Carpenters at P5.00 per day each	3,650.00
390. One (1)	Carpenter	1,920.00
391. Three (3)	Painters at P5.00 per day each	5,475.00
392. One (1)	Mason Incharge	1,920.00
393. One (1)	Foreman at P5.35 per day	1,952.75
394. One (1)	Filer Helper	1,920.00
395. One (1)	Painter	2,040.00
396. One (1)	Laborer Mason	1,920.00
397. Two (2)	Carpenters at P1920 per annum each	3,840.00

TOTAL FOR THE DIVISION OF PLUMBING AND
CONSTRUCTION 336,756.00

V. DIVISION OF ENFORCEMENT AND COORDINATION

398. One (1)	Chief of Division	P 6,600.00
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1. Administrative Section

399. One (1)	Chief of Section	P 3,720.00
400. One (1)	Clerk Incharge	2,760.00
401. One (1)	Inspector	2,040.00
402. One (1)	Clerk Investigator	2,760.00
403. One (1)	Clerk Helper	1,920.00
404. One (1)	Clerk Helper	1,920.00
405. One (1)	Property Clerk	1,920.00
406. One (1)	Clerk Helper	1,920.00
407. Three (3)	Watchmen at P4.70 p.d. each	5,146.50

2. Home Sanitation Section

408. One (1)	Foreman Supervisor (Chief of Section)	3,840.00
409. One (1)	Supervisor	2,160.00
410. One (1)	Inspector	2,160.00
411. One (1)	Inspector	2,280.00
412. One (1)	Inspector	2,160.00
413. One (1)	Inspector	2,160.00
414. Two (2)	Inspectors at P2040 p.a. each	4,080.00
415. Five (5)	Inspectors at P1680 p.a. each	8,400.00
416. One (1)	Inspector	1,800.00
417. One (1)	Inspector at P4.50 per day	1,642.50

2. Home Sanitation Section (Cont'd.)

418. Five (5) Inspectors at P1620 p.a. each	P 8,100.00
418-A One (1) Laborer	1,920.00
419. One (1) Inspector at P4.50 per day	1,642.50
420. One (1) Timekeeper	1,800.00
421. One (1) Inspector at Large at P4.80 p.d.	1,752.00
422. Two (2) Watchmen at P4.80 p.d. each	3,504.00
423. One (1) Garbage & Pail Inspector at P4.70 p.d.	1,715.50
424. One (1) Inspector at P4.50 per day	1,642.50

3. (a) Lowland Filling Unit

425. One (1) Inspector Incharge	2,040.00
426. One (1) Inspector	1,680.00
427. One (1) Inspector	1,800.00
428. One (1) Clerk	1,800.00

4. Street Sanitation Section

429. One (1) Chief of Section	3,480.00
430. One (1) Supervisor	2,760.00
431. One (1) Special Laborer	1,800.00
432. One (1) Timekeeper	1,800.00
433. One (1) Utilityman	2,760.00
434. One (1) Inspector	2,280.00
435. One (1) Inspector	2,160.00
436. One (1) Inspector	2,040.00
437. Three (3) Inspectors at P1740 p.a. each	5,220.00
438. One (1) Inspector at P4.80 p.d.	1,752.00
439. Three (3) Inspectors at P1680 p.a. each	5,040.00
440. One (1) Inspector	3,120.00
441. One (1) Inspector	1,920.00
442. One (1) Inspector at P4.70 p.d.	1,715.50
443. Two (2) Inspectors at P5.35 p.d. each	3,905.50
444. Two (2) Inspectors at P2040 p.a. each	4,080.00
445. Eight (8) Inspectors at P4.80 p.d. each	14,016.00
445-a. One (1) Inspector	2,040.00
446. Two (2) Inspectors at P2160 p.a. each	4,320.00
447. One (1) Inspector at P4.80 p.d.	1,752.00
448. One (1) Inspector	1,740.00
449. Seven (7) Inspectors at P4.70 p.d. each	12,008.50
449-a. One (1) Inspector	1,800.00
450. One (1) Inspector at P4.60 p.d.	1,679.00
451. Six (6) Inspectors at P4.50 p.d. each	9,855.00
451-a. One (1) Inspector	1,740.00
452. One (1) Inspector at P4.50 p.d.	1,642.50
453. One (1) Inspector at P4.70 p.d.	1,715.50
454. One (1) Inspector	2,400.00

5. Public Relation Office

455. One (1) Chief of Section	2,760.00
456. One (1) Supervisor	2,040.00
457. One (1) Clerk Filer	2,040.00
458. One (1) Inspector	2,040.00
459. One (1) Inspector	1,800.00
460. Seven (7) Inspectors at P1680 p.a. each	11,760.00
461. Two (2) Inspectors at P2160 p.a. each	4,320.00
462. Two (2) Inspectors at P1920 p.a. each	3,840.00
463. One (1) Special Laborer	1,680.00

TOTAL FOR THE DIVISION OF ENFORCEMENT
AND COORDINATION

P224,947.00

II. CONTINGENT EXPENSES

464. Supplies and Materials	P 7,600.00
465. Supplies and Materials for Cleaning of City Hall Building	2,605.00
466. Supplies and Materials for care and maintenance of Public Midden Sheds, Emergency and Flush toilets ...	268.00
467. Supplies and Materials for cleaning of different markets, etc.	14,639.00
468. Supplies and Materials, Garbage Collection Services and Maintenance of Garbage Dumps	15,600.00
469. Water Service, Markets	99,000.00
470. Water Service, Toilets, Bath and Laundries	170,898.50
471. Maintenance and Repair of fixed assets, including light installations of public midden sheds, bath and laundries	1,300.00
472. Illumination & Power service, Public Toilets Bath and Laundries	7,360.00
473. Illumination & Power Service, Transportation Section ...	1,500.00
474. Other Services, including payment of meal allowance to employees working overtime etc.	4,000.00
475. Communication expenses, postage stamps, telegraph & telephone rentals	4,000.00
476. Printing and Binding, including forms for Building & Plumbing Services	600.00
477. Rentals for building and grounds (site for public midden sheds)	32.00
478. Equipment Repair Services	1,070.00
479. Traveling expenses of personnel, including automobiles allowances of the Chief and Asst. Chief of Department	8,300.00
480. Freight, express and delivery services, including maintenance of Vehicles assigned in the collection and disposal of garbage and pails and other services	400,000.00
481. Materials for repair and maintenance of plumbing instal- lation in different markets	4,372.00
482. Supplies and Materials for the operation of Anti-Littering Campaign etc.	10,000.00
TOTAL FOR CONTINGENT EXPENSES	P 753,144.50

III. SPECIAL PURPOSES

483. Government share on life & retirement insurance premiums	P 150,000.00
484. 3% accumulated government share GSIS during the occupation	5,838.00
TOTAL FOR SPECIAL PURPOSES	P 155,838.00

IV. ACQUISITION OF FIXED ASSETS

485. Acquisition of Fixed Assets	P 10,000.00
TOTAL FOR ACQUISITION OF FIXED ASSETS	P 10,000.00

SUMMARY OF SALARIES AND WAGES

1. General Administration	P 190,745.00
2. Division of Services	1,214,814.75
3. Division of Cleaning and Maintenance	1,047,354.00
4. Division of Plumbing and Construction	336,756.00
5. Division of Enforcement and Coordination	224,947.00
Total for Salaries and Wages	P <u>3,014,616.75</u>

RECAPITULATION

1. Salaries and Wages	P 3,014,616.75
2. Contingent Expenses	753,144.50
3. Special Purposes	155,865.00
4. Acquisition of Fixed Assets	10,000.00
Total available for the Dept. of Public Services	P <u>3,933,626.25</u>

OFFICE OF THE CITY AUDITOR

I. SALARIES AND WAGES

1. One City Auditor	P 12,000.00
2. One Asst. City Auditor	10,000.00
3. One Administrative Officer	7,800.00

LAW AND MISCELLANEOUS DIVISION

4. One Chief of Division	5,400.00
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(a) Correspondence and Record Section

5. One Chief of Section	2,940.00
6. One Clerk-Typist	2,040.00
7. One Clerk	1,920.00
8. One Clerk (Examiner)	1,560.00
9. One Helper	1,560.00
10. One Clerk (Laborer)	1,560.00

(b) Miscellaneous Section

11. One Chief of Section	4,200.00
12. One Clerk	2,400.00
13. One Clerk	1,920.00
14. One Clerk-Typist	1,920.00

PRE AUDIT DIVISION

15. One Chief of Division	5,400.00
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(a) Payroll Audit Section

16. One Chief of Section	2,760.00
17. One Clerk (Stenographer)	2,400.00
18. One Clerk	2,160.00
19. One Clerk	2,040.00
20. One Clerk	1,920.00
21. One Clerk	1,920.00
22. One Helper	1,560.00
23. One Laborer	1,560.00
24. One Laborer	1,560.00

(b) Sundry Voucher Section

25. One Chief of Section	3,720.00
26. One Clerk (Property Inspector)	2,400.00
27. One Clerk	2,400.00
28. One Clerk	2,040.00
29. One Clerk	2,040.00
30. One Helper	1,560.00
31. One Helper	1,560.00

POST AUDIT DIVISION

32. One Chief of Division P 5,400.00

(a) Voucher Audit Section

33. One Chief of Section	3,300.00
34. One Clerk	2,580.00
35. One Clerk	2,280.00
36. One Clerk	2,160.00
37. One Clerk	1,920.00
38. One Clerk	1,920.00
39. One Clerk	1,920.00
40. One Clerk	1,560.00
41. One Clerk	1,560.00
42. One Helper	1,560.00
43. One Laborer	1,560.00
44. One Laborer	1,560.00
45. Two (2) Clerks at P1920 each	3,480.00

(b) Account Audit Section

46. One Chief of Section	4,500.00
47. One Field Inspector	2,400.00
48. One Field Inspector	2,400.00
49. One Clerk	2,280.00
50. One Clerk	2,160.00
51. One Clerk	2,040.00

CASH EXAMINATION DIVISION

52. One Chief of Division 5,400.00

(a) Municipal Accounts Section

53. One Chief of Section	2,940.00
54. One Examiner	1,920.00
55. One Examiner (Clerk Messenger)	1,560.00

(b) National Accounts Section

56. One Chief of Section	3,120.00
57. One Clerk	2,040.00
58. One Examiner	1,920.00

PROPERTY & INSPECTION DIVISION

59. One Chief of Division 5,400.00

(a) Property Inspection Section

60. One Chief of Section ..	2,940.00
61. One Clerk	2,400.00
62. One Clerk	2,160.00
63. One Laborer	1,560.00

(b) Inventory Section

64. One Chief of Section	3,480.00
65. One Stenographer	2,760.00
66. One Clerk	2,580.00
67. One Examiner	2,280.00
68. One Laborer	1,560.00
69. One Clerk	1,920.00
70. One Clerk	1,920.00
71. One Clerk	1,920.00
72. One Clerk	1,920.00
73. One Clerk	1,920.00
74. One Clerk	1,920.00

REVENUE AUDIT DIVISION

75. One Chief of Division	5,400.00
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(a) Collection Audit Section

76. One Chief of Section	2,940.00
77. One Field Inspector	2,400.00
78. One Clerk	2,280.00
79. One Examiner	2,280.00
80. One Clerk	2,280.00
81. One Clerk	2,040.00
82. One Clerk	2,040.00
83. One Clerk	1,920.00
84. One Examiner	1,800.00
85. One Examiner	1,560.00
86. One Laborer	1,560.00

(b) Accountable Forms Section

87. One Chief of Section	2,940.00
88. One Clerk	2,400.00
89. One Clerk	2,280.00
90. One Clerk	2,160.00
91. One Examiner	1,920.00
92. One Clerk	1,560.00
93. One Helper	1,560.00
94. One Laborer-Filer	1,800.00
95. One Laborer	1,800.00
96. One Checker at P5.25 p.d.	1,916.25
97. One Checker at P5.75 p.d.	2,098.75
98. One Janitor at P5.50 p.d.	2,007.50

TOTAL FOR SALARIES AND WAGES - - - - - P 255,242.50

II. CONTINGENT EXPENSES

99. Traveling expenses of personnel including operating expenses for two automobiles assigned to the City Auditor at net more than P350.00 per month and auto allowance at P160.00 per month for the Asst. City Auditor	P 15,000.00
100. Consumption of supplies and materials	2,500.00
101. Maintenance and repair of equipment	1,800.00
102. Communications	2,000.00
103. Other services including meal allowance of employees rendering overtime	3,400.00
104. Office improvement including painting	2,000.00
TOTAL FOR CONTINGENT EXPENSES - - - - -	<u>P 26,700.00</u>

III. SPECIAL PURPOSES

105. Government share on life and retirement premium of officials and employees	P 16,401.60
106. 3% accumulated government share of the premiums of officials and employees of this office pertaining to the Japanese occupation payable in 15 annual installments	308.00
TOTAL FOR SPECIAL PURPOSES - - - - -	<u>P 16,709.60</u>

SUMMARY

I. SALARIES AND WAGES	P 255,242.50
II. CONTINGENT EXPENSES	26,700.00
III. SPECIAL PURPOSES	<u>16,709.60</u>

GRAND TOTAL AVAILABLE FOR THE OFFICE OF THE CITY AUDITOR - - - - -	<u>P 298,652.10</u>
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I. SALARIES AND WAGES
DIVISION OFFICE

1. One (1) Superintendent of City Schools	P 4,800.00
2. One (1) Assistant Superintendent of City Schools	10,000.00
3. One (1) Assistant Superintendent of Elem. Education	9,000.00
4. One (1) Administrative Officer	8,400.00
5. One (1) Assistant Administrative Officer and Budget Officer	7,800.00
6. One (1) Public Relations Officer	5,400.00
7. One (1) Guidance Consultant	5,400.00
8. One (1) Chief, Accounting Section	5,400.00
9. One (1) Chief, Service Section	5,400.00
10. One (1) Chief, School Plant Section	5,400.00
11. One (1) Chief, Evaluation & Research Section (Supervisor)	5,400.00
12. One (1) Asst. Chief, Evaluation & Research Section	3,720.00
13. One (1) Chief, Curriculum Section (Supervisor)	5,400.00
14. One (1) Chief, Vocational Education Section (Supervisor)	5,400.00
15. One (1) Chief, Health & Physical Education Section (Supv.)	5,400.00
16. One (1) Chief, Property Section	5,400.00
17. One (1) Chief, Records Section	5,400.00
18. One (1) Senior Clerk-Investigator	5,400.00
19. One (1) Technical Assistant	3,300.00
20. One (1) Clerk (Deputy Paymaster & Cashier)	3,960.00
21. One (1) Clerk	3,300.00
22. One (1) Clerk	3,300.00
23. Two (2) Clerks at P2760 p.a. each	5,520.00
24. Three (3) Clerks at P2580 p.a. each	7,740.00
25. Two (2) Clerks at P2760 p.a. each	5,520.00
26. Five (5) Clerks at P2280 p.a. each	11,400.00
27. Nine (9) Clerks at P2160 p.a. each	19,440.00
28. Seven (7) Clerks at P2040 p.a. each	14,280.00
29. Three (3) Clerks at P3300 p.a. each	9,000.00
29-a. One (1) Clerk at P3120 p.a.	2,820.00
29-b. Two (2) Clerks at P2940 p.a. each	4,980.00
29-c. Eleven (11) Clerks at P2760 p.a. each	28,160.00
29-d. Five (5) Clerks at P2580 p.a. each	11,850.00
29-e. One (1) Clerk at P2400 p.a.	2,300.00
29-f. One (1) Clerk at P2280 p.a.	2,180.00
30. One (1) Clerk	2,400.00
31. One (1) Janitor-Messenger at P2160 p.a.	2,160.00
31-a. One Janitor-Security Guard at P2400 p.a.	2,400.00
32. One (1) Laborer	1,800.00
33. One (1) Janitor	1,800.00
34. One (1) Laborer	1,800.00
35. Two (2) Helpers at P1800 p.a. each	3,600.00
36. One Draftsman Artist	2,160.00
37. Six (6) Helpers at P1800 p.a. each	10,800.00
38. Three (3) Helpers at P1680 p.a. each	5,040.00
39. Three (3) Helpers at P1680 p.a. each	5,040.00
40. Twelve (12) Janitors at P1740 p.a. each	20,880.00
41. One (1) Laborer	1,920.00
42. One (1) Laborer-Helper	2,040.00
43. Six (6) Laborers at P1800 p.a. each	10,800.00
TOTAL FOR THE DIVISION OFFICE	<u>P 322,210.00</u>

HIGH SCHOOLS

44. Ten (10) Supervisors at P4800 p.a. each	45,500.00
45. Four (4) Supervisors at P4500 p.a. each	16,200.00
46. Two (2) Supervisors at P4500 p.a. each	8,100.00
47. One (1) Supervisor of Secondary English	4,500.00
47-a. One (1) Supervisor of Secondary Economics & Mathematics	4,500.00
47-b. One (1) Supervisor of Home Economics at P3720 p.a.	2,770.00
47-c. One (1) Supervisor of Arts at P4200 p.a.	2,850.00

48. Four (4) Principals at P6000 p.a. each	11,000.00
49. Two (2) Principals at P6000 p.a. each	11,000.00
50. Six (6) Asst. Principals at P4500 p.a. each	25,500.00
51. Six (6) Head Teachers at P3960 p.a. each	22,560.00
52. Eleven (11) Head Teachers at P3720 p.a. each	38,720.00
53. Six (6) Head Teachers at P3720 p.a. each	20,220.00
54. Nine (9) Asst. Head Teachers at P3480 p.a. each ...	29,970.00
55. Five (5) Asst. Head Teachers at P3480 p.a. each ...	15,900.00
56. Four (4) Asst. Head Teachers at P3300 p.a. each ...	12,000.00
57. Six (6) Guidance Coordinators at P3960 p.a. each ..	20,460.00
58. Six (6) Guidance Counselors at P3480 p.a. each	19,080.00
59. Twelve (12) Guidance Counselors at P3300 p.a. each.	36,000.00
60. Eight (8) Heads of Departments at P3720 p.a. each..	26,960.00
61. Six (6) Heads of Departments at P3720 p.a. each ...	20,220.00
62. Four (4) Heads of Departments at P3480 p.a. each ..	12,720.00
63. Ten (10) Heads of Departments at P3480 p.a. each ..	28,050.00
63-a. Eight (8) Heads of Departments at P3480 p.a. each	20,790.00
63-b. Eight (8) Heads of Departments at P3300 p.a. each	20,300.00
63-c. Four (4) Heads of Departments at P3300 p.a. each.	9,700.00
64. Seven (7) Teachers at P3300 p.a. each	21,000.00
65. Twenty-six (26) Teachers at P3300 p.a. each	78,000.00
66. Eighty-seven (87) Teachers at P3300 p.a. each	257,550.00
67. One Hundred Forty-three (143) Teachers at P3120 p.a. each	385,710.00
68. Two Hundred Fifty-eight (258) Teachers at P2940 p.a. each	646,020.00
69. Two Hundred Sixty (260) Teachers at P2760 p.a. each	638,200.00
70. Two Hundred Seven (207) Teachers at P2580 p.a. each	485,210.00
71. Six Hundred (600) Teachers at P2400 p.a. each	1,323,100.00
72. Three Hundred Fifty-two (352) Teachers at P2280 p.a. each	772,660.00
73. Four (4) Teacher-Nurses at P2760 p.a. each	11,040.00
74. Six (6) Teacher-Nurses at P2400 p.a. each	14,400.00
75. One (1) Clerk	2,280.00
76. Two (2) Clerks at P2160 p.a. each	4,320.00
77. One (1) Clerk	2,040.00
78. Four (4) Clerks at P2040 p.a. each	8,160.00
79. One (1) Clerk	2,160.00
80. Three (3) Clerks at P1920 p.a. each	5,760.00
81. Thirteen (13) Helpers at P1800 p.a. each	23,400.00
82. Five (5) Helpers at P1680 p.a. each	8,400.00
83. Five (5) Helpers at P1680 p.a. each	8,400.00
84. Four (4) Helpers at P1680 p.a. each	6,720.00
84-a. One (1) Helper at P2160 p.a.	2,160.00
85. One Hundred Fifty (150) Janitors at P1740 p.a. each	261,000.00
86. Ten (10) Janitors at P1680 p.a. each	16,800.00
87. Eleven (11) Janitors at P1680 p.a. each	18,480.00

TOTAL FOR HIGH SCHOOLS P5,499,540.00

INTERMEDIATE SCHOOLS

88. Five (5) Supervisors at P4800 p.a. each	22,750.00
89. Two (2) Supervisors at P4500 p.a. each	8,100.00
90. Two (2) Supervisors of Home Economics at P3720 p.a. each	5,540.00
90-a. One (1) Supervisor of Elementary Grades at P4500 p.a.	4,500.00
90-b. One (1) Supervisor of Elementary Filipino Language at P4500 p.a.	4,500.00
90-c. One (1) Supervisor of Industrial Arts at P3720 p.a.	3,720.00
91. One (1) Division Academic Supervisor at P5400 p.a. (P3720 National Share and P1680 City Share)	1,680.00
92. One (1) Supervisor at P4800 p.a. (P3480 National Share and P1320 City Share)	1,320.00
93. One (1) Supervisor at P4800 p.a. (P3300 National Share and P1500 City Share)	1,500.00
94. One (1) Supervisor at P4500 p.a. (P3480 National Share and P1020 City Share)	1,020.00

95. One Supervisor at ₦5100 p.a. (₦3720 National Share and ₦1380 City Share)	₦ 1,380.00
96. Two (2) Supervisors at ₦4800 p.a. (₦3120 National Share and ₦1680 City Share)	3,360.00
97. Five (5) Supervisors at ₦4500 p.a. (₦3120 National Share and ₦1380 City Share)	6,900.00
97-a. One (1) Supervisor at ₦4800 p.a. (₦3120 National Share and ₦1680 City Share)	1,680.00
98. One (1) Supervisor at ₦4800 p.a. (₦3720 National Share and ₦1080 City Share)	1,080.00
99. One (1) Supervisor at ₦4200 p.a. (₦2940 National Share and ₦1260 City Share)	1,260.00
100. Two (2) Principals at ₦6000 p.a. (₦4350 City Share and ₦1650 National Share)	6,700.00
101. Six (6) Principals at ₦4800 p.a. (₦3150 City Share and ₦1650 National Share)	18,900.00
102. Three (3) Principals at ₦4800 p.a. (₦3330 City Share and ₦1470 National Share)	9,240.00
103. One (1) Principal at ₦4500 p.a. (₦3030 City Share and ₦1470 National Share)	3,030.00
104. One (1) Principal at ₦4800 p.a. (₦3150 City Share and ₦1650 National Share)	3,150.00
105. One (1) Principal at ₦4500 p.a. (₦2850 City Share and ₦1650 National Share)	2,850.00
106. Twelve (12) Principals at ₦4200 p.a. (₦2820 City Share and ₦1380 National Share)	33,840.00
107. Five (5) Principals at ₦3960 p.a. (₦2580 City Share and ₦1380 National Share)	12,900.00
108. One (1) Principal at ₦4500 p.a. (₦2850 City Share and ₦1650 National Share)	2,850.00
109. One (1) Principal at ₦4500 p.a. (₦2850 City Share and ₦1650 National Share)	2,850.00
110. One (1) Principal at ₦4500 p.a. (₦3120 City Share and ₦1380 National Share)	3,120.00
111. Three (3) Principals at ₦3960 p.a. (₦2670 City Share and ₦1290 National Share)	8,010.00
112. Twenty-one (21) Asst. Principals at ₦3720 p.a. each	70,770.00
113. Fifteen (15) Asst. Principals at ₦3480 p.a. each	47,700.00
114. Four (4) Asst. to the Principals at ₦3480 p.a. each	12,120.00
115. Eleven (11) Asst. to the Principals at ₦3300 p.a. each	33,000.00
116. Three (3) Guidance Counselors at ₦3480 p.a. each	8,290.00
117. Nine (9) Guidance Counselors at ₦3480 p.a. each	24,570.00
117-a. One Guidance Counselor at ₦3480 p.a.	3,480.00
118. Six (6) Guidance Counselors at ₦3300 p.a. each	15,450.00
119. Eight (8) Guidance Counselors at ₦3300 p.a. each	20,450.00
120. One (1) Guidance Counselor at ₦3300 p.a.	2,350.00
121. Four (4) Guidance Counselors at ₦3120 p.a. each	9,380.00
122. Two (2) Guidance Counselors at ₦3120 p.a. each	4,540.00
123. Eleven (11) Teachers at ₦3300 p.a. each	33,000.00
124. Sixteen (16) Teachers at ₦3120 p.a. each	45,120.00
125. Twenty-one (21) Teachers at ₦3300 p.a. each	61,800.00
126. Forty-six (46) Teachers at ₦3120 p.a. each	129,720.00
127. Fifty-five (55) Teachers at ₦3300 p.a. each	159,000.00
128. Forty-nine (49) Teachers at ₦3120 p.a. each	134,130.00
129. Fifty-seven (57) Teachers at ₦3120 p.a. each	151,440.00
130. Eighty-four (84) Teachers at ₦2940 p.a. each	212,610.00
131. Seventy-(70) Teachers at ₦2940 p.a. each	174,800.00
132. One Hundred Sixteen (116) Teachers at ₦2760 p.a. each	283,760.00
133. One Hundred Nine (109) Teachers at ₦2760 p.a. each	263,140.00
134. One Hundred Seventy-three (173) Teachers at ₦2580 p.a. ..	402,290.00
135. Ninety-three (93) Teachers at ₦2580 p.a. each	217,190.00
136. Sixty-nine (69) Teachers at ₦2400 p.a. each	151,000.00
137. Seventy-one (71) Teachers at ₦2400 p.a. each	153,800.00
138. One Hundred Fifty-one (151) Teachers at ₦2280 p.a. each ..	315,080.00
139. Thirty-nine (39) Teachers at ₦2280 p.a. each	84,320.00
140. Forty-three (43) Teachers at ₦2160 p.a. each	88,680.00

141. Two (2) School Nurses at P3300 p.a. each	P 6,600.00
142. Four (4) School Nurses at P2940 p.a. each	11,760.00
143. Four (4) School Nurses at P2760 p.a. each	11,040.00
144. One (1) School Nurse	2,580.00
145. Eleven (11) School Nurses at P2400 p.a. each	26,400.00
146. Fifty-two (52) Clerks at P1800 p.a. each	93,600.00
147. Thirty-two (32) Nurses at P2400 p.a. each	76,800.00
148. Six (6) Janitors at P1680 p.a. each	10,080.00
149. One Hundred Thirty (130) Janitors at P1740 p.a. each	226,200.00
150. Two (2) Janitors at P1680 p.a. each	3,360.00
151. Two (2) Janitors at P1680 p.a. each	3,360.00
152. Two (2) Janitors at P1680 p.a. each	3,360.00
153. Twenty-two (22) Helpers at P1800 p.a. each	39,600.00
154. Three (3) Helpers at P1680 p.a. each	5,040.00
155. Three (3) Helpers at P1680 p.a. each	5,040.00
156. Three (3) Helpers at P1680 p.a. each	5,040.00

TOTAL FOR INTERMEDIATE SCHOOLS P 4,020,570.00

E. RODRIGUEZ VOCATIONAL HIGH SCHOOL

157. One (1) Principal at P6000 p.a.	P 5,500.00
158. One (1) Asst. Principal & Chief Coordinator at P4800 p.a.	4,300.00
159. One (1) Head, Related Subjects Dept. at P3720 p.a.	3,370.00
160. One (1) Head, Vocational Educ. Dept. at P3720 p.a.	3,370.00
161. One (1) Guidance Counselor at P3300 p.a.	3,000.00
162. One (1) Guidance Counselor at P3300 p.a.	3,000.00
163. One (1) Technical Teacher at P3300 p.a.	3,000.00
164. One (1) Teacher at P3300 p.a.	3,000.00
165. Four (4) Technical Teachers at P3120 p.a. each	11,430.00
166. Three (3) Technical Teachers at P2940 p.a. each	8,520.00
167. Five (5) Technical Teachers at P2760 p.a. each	13,050.00
168. One (1) Academic Teacher at P2760 p.a.	2,460.00
169. Two (2) Academic Teacher at P2760 p.a. each	4,920.00
170. Fourteen (14) Technical Teachers at P2580 p.a. each.	35,220.00
171. Six (6) Academic Teachers at P2580 p.a. each	15,330.00
172. Two (2) Teachers at P2580 p.a. each	4,660.00
173. Eight (8) Technical Teachers at P2400 p.a. each	19,200.00
174. Three (3) Academic Teachers at P2400 p.a. each	7,200.00
175. One (1) Teacher of Tailoring	2,400.00
176. One (1) Teacher of Dressmaking	2,400.00
177. Eight (8) Teachers of P2400 p.a. each	18,200.00
178. Sixteen (16) Teachers at P2280 p.a. each	35,580.00
179. One (1) Property Custodian	2,400.00
180. One (1) Clerk	2,160.00
181. One (1) Audit Clerk	1,800.00
182. Eight (8) Janitors at P1740 p.a. each	13,920.00
183. Three (3) Helpers at P1800 p.a. each	5,400.00
184. Two (2) Helpers at P1800 p.a. each	3,600.00
185. Two (2) Night Watchmen at P1740 p.a. each	3,480.00
186. Two (2) Janitors at P1680 p.a. each	3,360.00
187. Two (2) Janitors at P1680 p.a. each	3,360.00
188. Two (2) Laborers at P1800 p.a. each	3,600.00

TOTAL FOR THE RODRIGUEZ VOCATIONAL HIGH SCHOOL ... P 252,190.00

BOYS TOWN SCHOOL

189. One (1) Principal at P5100 p.a.	4,600.00
190. One (1) Teacher at P3120 p.a.	2,670.00
191. One (1) Teacher at P2940 p.a.	2,640.00
192. One (1) Teacher at P2580 p.a.	2,230.00
193. Five (5) Teachers at P2400 p.a. each	11,000.00
194. One (1) Teacher at P2760 p.a.	2,360.00
195. One (1) Teacher at P2580 p.a.	2,330.00
196. Four (4) Teachers at P2280 p.a. each	8,320.00
197. Five (5) Teachers at P2280 p.a. each	10,900.00

TOTAL FOR BOYS TOWN SCHOOL P 47,050.00

DIVISION OF CITY SCHOOLS (Cont'd)

II/ CONTINGENT EXPENSES
(Division Office)

198.	Travel & Transportation, including auto allowance for the Asst. Supt. of City Schools, and Asst. Supt. for Elem. Education for the use of their privately owned cars at ₱160 per month	₱	9,320.00
199.	Supplies and Materials		6,500.00
200.	Printing and Binding		105.00
201.	Freight, express and delivery Service		60.00
202.	Equipment Repair Service		150.00
203.	Illumination and Power Service		40.00
204.	Communications		2,300.00
205.	Other Services		375.00
TOTAL			<u>₱ 18,850.00</u>

(High Schools)

206.	Travel & Transportation	₱	6,000.00
207.	Supplies and Materials		5,000.00
208.	Water Consumption		16,000.00
209.	Purchase of supplies and materials for practical instructions in home economics in the six High School		12,000.00
210.	Equipment repair service		100.00
211.	Rentals of building and grounds		288,005.00
212.	Maintenance & Repair of Fixed property		5,000.00
213.	Illumination & Power Service		24,000.00
214.	Communications		3,000.00
215.	Other Services		1,000.00
TOTAL			<u>₱ 360,105.00</u>

(Intermediate)

216.	Travel & Transportation, including auto allowance for 5 supervisors for the use of their privately owned cars at ₱40.00 per month	₱	9,850.00
217.	Supplies and Materials		3,500.00
218.	Water Consumption		26,000.00
219.	Equipment Repair Service		20.00
220.	Rentals of buildings and grounds		167,412.00
221.	Maintenance & Repair of fixed property		7,601.55
222.	Illumination & Power Service		16,650.00
223.	Communications		4,410.00
224.	Other Services		467.50
TOTAL			<u>₱ 235,911.05</u>

(Rodriguez Vocational High School)

225.	Supplies and Materials	₱	10,000.00
226.	Water Consumption		1,350.00
227.	Travel & Transportation		50.00
228.	Freight, express & delivery service		30.00
229.	Equipment & Repair Service		2,000.00
230.	Operating capital (revolving fund for production of marketable articles)		2,337.50
231.	Repair of building		2,000.00
232.	Illumination & Power Service		2,005.00

DIVISION OF CITY SCHOOLS (Cont'd)

233. Communications	P 14,000
234. Other Services	<u>1,000.00</u>
TOTAL	<u>P20,912.50</u>

III/ SPECIAL PURPOSES

235. Government share on life and retirement insurance premiums of officials and member employees (Actual for 4 quarters)	P 670,708.56
236. Accumulated government share of 3% insurance premiums of officials and employees during Japanese occupation for the fiscal year 1956	9,600.71
237. accumulated government share of 3% insurance premiums of officials and employees during the Japanese occupation 1954	9,600.71
238. Salaries of substitute teachers, Teachers taking the places of teachers on Maternity and sick leave of absence	<u>11,220.00</u>
TOTAL	<u>P 701,129.98</u>

IV/ APPROPRIATION FOR NIGHT SCHOOLS

239. For the operation and maintenance of the two High Schools (Evening Vocational School)	P 60,000.00
(a) The Rodriguez Vocational High School ..	P 30,000.00
(b) The Torres High School	30,000.00
240. Additional appropriation for the Rodriguez Vocational High School (Evening Voc. School) to cover expenses due to increase in teaching hours in the vocational classes	13,572.00
241. Additional appropriation for the Torres High School (Evening Voc. School) to cover expenses due to increase in teaching hours in the vocational classes	<u>13,572.00</u>
TOTAL	<u>P 87,144.00</u>

CONTINGENT EXPENSES

1. Division Office	P 18,850.00
2. High Schools	360,105.00
3. Intermediate Schools	235,911.05
4. Rodriguez Vocational High Schools	<u>20,912.50</u>
TOTAL	<u>P 635,778.55</u>

DIVISION OF CITY SCHOOLS

SUMMARY OF SALARIES AND WAGES

1. Division Office	P 322,210
2. High Schools	5,499,540
3. Intermediate Schools	4,020,570
4. Rodriguez Vocational High School	252,190
5. Boys Town School	<u>47,050</u>
TOTAL FOR SALARIES AND WAGES	<u>P 10,141,560</u>

R E C A P I T U L A T I O N

I. TOTAL FOR SALARIES AND WAGES	P 10,141,560.00
II. TOTAL FOR CONTINGENT EXPENSES	635,778.50
III. TOTAL FOR SPECIAL PURPOSES //	701,129.90
IV. TOTAL FOR NIGHT SCHOOLS	<u>87,111.00</u>

TOTAL AVAILABLE FOR THE DIVISION
OF CITY SCHOOLS P 11,565,612.00

SPECIAL PROVISIONS:

1. Positions may be transferred from the High Schools to the Intermediate Schools and Vice Versa.
2. Salary increases provided with only two months appropriation in this budget shall be made effective not earlier than May 1, 1958.

CITY LIBRARIES

1.	One (1)	Superintendent	P 6,000.00
2.	One (1)	Chief Supervisor	5,100.00
3.	One (1)	Administrative Officer	4,500.00
4.	One (1)	Clerk	2,400.00
5.	One (1)	Chief, Property & Accounts Section	2,940.00
6.	One (1)	Chief Binder	2,760.00
7.	One (1)	Chief Cataloguer	3,300.00
8.	Two (2)	Clerks at P2,160.00 each	4,320.00
9.	One (1)	Clerk	2,160.00
10.	Three (3)	Junior Cataloguers at P2,040.00 each	6,120.00
11.	Two (2)	Clerks at P2,160.00 each	4,320.00
12.	One (1)	Library Assistant	1,920.00
13.	One (1)	Handyman (Laborer)	1,800.00
14.	One (1)	Handyman (Laborer)	1,800.00
15.	Four (4)	Laborers (Binders) at P1,560 each	6,240.00
16.	Three (3)	Handyman (Laborers) at P1,560.00 each	4,680.00
17.	One (1)	Laborer (Labeller)	1,680.00
18.	One (1)	Laborer (Labeller)	1,560.00
19.	One (1)	Janitor-Messenger	1,680.00
20.	One (1)	Laborer (Binder)	1,560.00
21.	One (1)	Regional Supervisor	3,720.00
22.	One (1)	Regional Supervisor	3,720.00
23.	One (1)	Librarian	3,480.00
24.	One (1)	Librarian	3,300.00
25.	Three (3)	Librarians at P2,940.00 each	8,820.00
26.	Two (2)	Librarians at P2,580.00 each	5,160.00
27.	Four (4)	Librarians at P2,400 each	9,600.00
28.	Two (2)	Librarians at P2,400 each	4,800.00
29.	Eight (8)	Associate Librarians at P2,040 each	16,320.00
30.	Two (2)	Library Assistants at P1,800 each	3,600.00
31.	Three (3)	Library Assistants at P1,800 each	5,400.00
32.	Three (3)	Library Clerks at P1,680 each	5,040.00
33.	One (1)	Library Clerk	1,680.00
34.	Nine (9)	Library Clerks at P1,680 each	15,120.00
35.	Three (3)	Library-Helpers (Laborers) at P1,800 each	5,400.00
36.	Three (3)	Library-Helpers (Laborers) at P1,680 each	5,040.00
37.	Nine (9)	Library-Helpers (Laborers) at P1,560 each	14,040.00
38.	Seven (7)	Library-Helpers (Laborers) at P1,680 each	11,760.00
38-a.	One (1)	Library-Helper (Laborer)	1,800.00
38-b.	One (1)	Library-Helper (Laborer)	1,800.00
39.	Seven (7)	Library-Helpers (Laborers) at P1,560 each	10,920.00
40.	One (1)	Janitor-Guard	1,680.00
41.	Eleven (11)	Janitor-Guards at P1,560 each	17,160.00
42.	Two (2)	Janitor-Guards at P1,560 each	3,120.00
43.	One (1)	Handyman (Laborer)	1,920.00

TOTAL FOR SALARIES AND WAGES - - - - - P 231,240.00

CITY LIBRARIES (Cont'd)

II. CONTINGENT EXPENSES

44. Travel & Transportation, including gasoline allowance of the Superintendent, supervisor and Administrative Officer for the use of their private cars at P50.00 a month each	P 900.00
45. Supplies and materials	6,545.00
46. Water Consumption	280.00
47. Printing and Binding	130.90
48. Freight, express & delivery service	467.50
49. Repair of equipment including the rebinding of worn-out books	848.38
50. Rentals of building & grounds	11,500.00
51. Maintenance & repair of fixed properties	2,000.00
52. Illumination & Power Service	1,500.00
53. Communications	1,900.00
54. Other services, including subscription to newspaper and periodicals and purchase of library materials for exchange or distribution to educational institution requesting therefor	7,480.00

TOTAL FOR CONTINGENT EXPENSES P 33,551.78

III. SPECIAL PURPOSES

55. Government share of life, term and retirement insurance premiums of officials and employees	P 14,500.00
56. 3% Government share - GSIS during the occupation	130.00

TOTAL FOR SPECIAL PURPOSES P 14,630.00

IV. ACQUISITION OF FIXED ASSETS

57. Purchase of books for City Libraries	P <u>2,540.00</u>
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TOTAL FOR ACQUISITION OF FIXED ASSETS P 2,540.00

S U M M A R Y

I. SALARIES AND WAGES	P 231,240.00
II. CONTINGENT EXPENSES	33,551.78
III. SPECIAL PURPOSES	14,630.00
IV. ACQUISITION OF FIXED ASSETS	2,540.00
TOTAL AVAILABLE FOR THE TOTAL CITY LIBRARIES	P <u>281,961.78</u>

COUNCIL FOR THE PREVENTION OF JUVENILE DELINQUENCY

I. SALARIES AND WAGES

1. Administrative Section

1. One (1) Executive Secretary (Administrative Officer)	P 6,000.00
2. One (1) Assistant Administrative Officer	4,800.00
3. One (1) Property & Accounting Clerk	2,280.00
4. One (1) Record & Personnel Clerk	2,280.00
5. One (1) Laborer	1,920.00
6. One (1) Field Social Service Supervisor	3,120.00
7. One (1) Social Worker - Liaison	2,760.00
8. One (1) Social Worker - Intake & Release	2,160.00
9. Four (4) Juvenile Case Workers at P2400 each	9,600.00
9-a. One (1) Supervisor, Juvenile Case Workers	4,800.00

2. BOYS' TOWN

10. One (1) Director	4,500.00
11. One (1) Asst. Director & Guidance Coordinator	3,600.00
12. One (1) Property & Acctg. Clerk	1,920.00
13. One (1) Clerk	2,040.00
14. One (1) Driver	1,800.00
15. One (1) Project Supervisor	1,920.00
16. One (1) Agriculturist	1,560.00
17. One (1) Physical Director	1,800.00
18. One (1) Youth Organizer & Scout Leader	1,800.00
19. One (1) Project Asst. (Poultryman)	1,680.00
20. One (1) Project Asst. (Farm Mechanic)	1,680.00
21. One (1) Building & Ground Improvement Supervisor	2,160.00
22. One (1) Security Guard	1,600.00
23. Two (2) Security Guards at P1560 each	3,120.00
24. One (1) Living Conditions Supervisor	1,920.00
25. One (1) Asst. Cottage Mother	1,560.00
26. One (1) Asst. Cottage Mother	1,560.00
27. One (1) Laundryman	1,560.00
28. One (1) Cook	1,560.00
29. One (1) Asst. Cook & Barber	1,560.00

TOTAL - - - - - P 80,700.00

II. CONTINGENT EXPENSES

30. Travel and Transportation	P 8,600.00
31. Supplies and Materials	3,500.00
32. Illumination and power service	3,200.00
33. Other Services	68,300.00

TOTAL - - - - - P 83,600.00

III. SPECIAL PURPOSES

34. Retirement Fund	P 4,423.92
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TOTAL - - - - - P 4,423.92

IV. VOCATIONAL PROJECTS

35. Poultry Project, for feeds, equipment, and materials needed in the project	P	3,400.00
36. Swine Project, for feeds, equipment and materials needed in the project	1	1,200.00
37. Garden and Lawn Project	1	935.00
38. Wood Carpentry and Mechanics Project		<u>600.00</u>
TOTAL - - - - -	P	<u>6,135.00</u>

SUMMARY

I. SALARIES AND WAGES - - - - -	P,	80,700.00
II. CONTINGENT EXPENSES - - - - -		83,600.00
III. SPECIAL PURPOSES - - - - -		4,423.92
IV. VOCATIONAL PROJECTS - - - - -		<u>6,135.00</u>
TOTAL AVAILABLE - - - - -	P	<u>174,858.92</u>
FOR THE COUNCIL FOR JUVENILE DELINQUENCY		

MEAT INSPECTION BOARD

I. SALARIES AND WAGES

- | | | | | |
|----|-----|-----|--------------------------------|-----------|
| 1. | One | (1) | Chairman (City Veterinarian) | P8,400.00 |
| 2. | Two | (2) | Members at P6,000.00 each p.a. | 12,000.00 |

1. Administrative Office

- | | | | | |
|-----|-------|-----|----------------------------------|-----------|
| 3. | One | (1) | Administrative Officer | 4,500.00 |
| 4. | One | (1) | Asst. Adm. Officer & Acctg. Off. | 4,200.00 |
| 5. | One | (1) | Personnel Officer | 3,120.00 |
| 6. | One | (1) | Head Clerk | 2,760.00 |
| 7. | One | (1) | Legal Assistant | 2,760.00 |
| 8. | One | (1) | Payroll Clerk | 2,580.00 |
| 9. | One | (1) | Records Clerk | 2,580.00 |
| 10. | One | (1) | Accounting Clerk | 2,400.00 |
| 11. | One | (1) | Property Custodian | 2,400.00 |
| 12. | One | (1) | Action Clerk | 2,580.00 |
| 13. | One | (1) | Records Clerk | 1,800.00 |
| 14. | One | (1) | Special Laborer | 2,040.00 |
| 15. | One | (1) | Clerk+Stenographer | 1,800.00 |
| 16. | One | (1) | Clerk-Typist | 1,800.00 |
| 17. | One | (1) | Laborer-Filer | 1,800.00 |
| 18. | One | (1) | Laborer-Filer | 1,800.00 |
| 19. | One | (1) | Foreman | 2,160.00 |
| 20. | Eight | (8) | Guards at P1,800.00 each p.a. | 14,400.00 |
| 21. | Five | (5) | Watchmen at P1,800.00 each p.a. | 9,000.00 |
| 22. | One | (1) | Watchman at P5.20 per day | 1,898.00 |

2. Laboratory and Pound Services

- | | | | | |
|-----|-------|-----|------------------------------------|----------|
| 23. | One | (1) | Chief (Veterinarian) | 3,300.00 |
| 24. | One | (1) | Special Laborer | 1,800.00 |
| 25. | One | (1) | Laborer-Filer | 1,800.00 |
| 26. | One | (1) | Foreman-Poundkeeper | 2,400.00 |
| 27. | Two | (2) | Investigators at P1,800 each p.a. | 3,600.00 |
| 28. | Two | (2) | Vaccinators at P1,800 each p.a. | 3,600.00 |
| 29. | Two | (2) | Dog Catchers at P5.50 per day each | 4,015.00 |
| 30. | Four | (4) | Dog Catchers at P5.00 per day each | 7,300.00 |
| 31. | Three | (3) | Dog Catchers at P5.00 per day ea. | 5,475.00 |
| 32. | Five | (5) | Laborers at P4.70 per day each | 8,577.50 |
| 33. | Two | (2) | Laborers at P4.70 per day each | 3,431.00 |

3. Additional Salaries of Personnel Chargeable against Ordinance 3737 (Revolving Fund)

- | | | | |
|-----|------|-----|------------------------------------|
| 34. | One | (1) | Veterinarian at P2,760.00 p.a. |
| 35. | Four | (4) | Vaccinators at P1,800.00 each p.a. |

4. Slaughterhouse and Inspection Services

- | | | | | |
|-----|-------|-----|------------------------------------|----------|
| 36. | One | (1) | Chief (Veterinarian) | 4,500.00 |
| 37. | One | (1) | Vet. In Charge (Night Shift) | 3,480.00 |
| 38. | One | (1) | Asst. Food Inspector In Charge | 2,940.00 |
| 39. | Two | (2) | Asst. Food Inspectors at P2580 ea. | 5,160.00 |
| 40. | Two | (2) | Asst. Food Inspectors at P1920 ea. | 3,840.00 |
| 41. | Two | (2) | Asst. Food Inspectors at P2400 ea. | 4,800.00 |
| 42. | One | (1) | Asst. Food Inspector | 1,920.00 |
| 43. | Three | (3) | Asst. Food Insp. at P2280 each | 6,840.00 |
| 44. | Two | (2) | Asst. Food Insp. at P1800 each | 3,600.00 |

Hire of unclassified employees:

45.	a.	One (1)	Foreman-Checker	P2,160.00
	b.	One (1)	Laborer In Charge (Night Shift)	2,160.00
	c.	Seven (7)	Laborers at P4.70 each p.d.	12,008.50
	d.	One (1)	Boiler-Operator at P6.50 p.d.	2,372.50
	e.	One (1)	Asst. Boiler-Operator at P6.00 p.d.	2,190.00
	f.	One (1)	Foreman	2,400.00
	g.	Ten (10)	Laborers at P5.25 each p.d.	19,162.50
	h.	One (1)	Foreman-Timekeeper	2,160.00

5. Collection Services

46.	One (1)	Chief Collector	3,120.00
47.	Three (3)	Collectors at P2760 each p.a.	8,280.00
48.	Two (2)	Clerks at P1800 each p.a.	3,600.00
49.	Three (3)	Special Laborers at P1800 each	5,400.00

6. Field Inspection Service

50.	One (1)	Chief (Veterinarian)	4,500.00
51.	One (1)	Asst. Food Inspector In Charge	2,760.00
52.	Two (2)	Asst. Fd. Insp.-Invest. at P2400	4,800.00
53.	One (1)	Asst. Food Inspector	1,920.00
54.	Two (2)	Asst. Food Insp. at P1800 each	3,600.00
55.	One (1)	Asst. Food Inspector	1,800.00
56.	One (1)	Special Laborer	1,920.00
57.	One (1)	Asst. Food Inspector	1,800.00
58.	One (1)	Asst. Food Inspector	1,800.00
59.	Two (2)	Asst. Fd. Insp. at P1800 each	3,600.00
60.	One (1)	Special Laborer	1,800.00
61.	One (1)	Special Laborer	2,280.00
62.	One (1)	Laborer	1,800.00

7. Fish Inspection Service

63.	One (1)	Chief (Veterinarian)	3,300.00
64.	One (1)	Asst. Food Inspector	1,800.00
65.	One (1)	Asst. Food Inspector	2,280.00
66.	One (1)	Special Laborer	2,280.00
67.	One (1)	Laborer at P4.70 per day	1,715.50

8. Milk Inspection Service

68.	One (1)	Chief (Veterinarian)	3,300.00
69.	One (1)	Pharmaceutical-Chemist	2,400.00
70.	One (1)	Veterinarian	2,760.00
71.	One (1)	Asst. Food Inspector	1,800.00
72.	One (1)	Asst. Food Inspector	1,800.00
73.	One (1)	Asst. Food Inspector	1,800.00

9. Salaries of Personnel Chargeable Against the Meat Delivery Fees Constituting a Revolving Fund as Authorized by Resolution No. 126, Series of 1950.

74.	a.	One (1)	Chief-Foreman at P2,760.00
	b.	One (1)	Foreman-Timekeeper at P2,160.00
	c.	One (1)	Foreman at P2,160.00
	d.	Four (4)	Laborers at P1,800.00 each
	e.	One (1)	Foreman-Dispatcher at P6.50 p.d.
	f.	One (1)	Asst. Foreman-Dispatcher at P6.00 p.d.
	g.	Twenty-seven (27)	Meat Delivery Guards at P.65 ea. ph.
	h.	Twenty (20)	Laborers at P5.00 each per day
	i.	Five (5)	Watchmen at P5.00 each per day

74. j. Six (6) Drivers at ₱0.75 each per hour
 k. One (1) Mechanic at ₱0.90 per hour
 l. Five (5) Laborers at ₱5.00 each per day
 m. One (1) Legal Assistant at ₱2,760.00

TOTAL FOR SALARIES AND WAGES

₱295,785.50

II. CONTINGENT EXPENSES

75. Traveling Expenses of Personnel and Hire of Cars and Gasoline Allowance 6,000.00
 76. Materials and Supplies 6,200.00
 77. Fuel for Steam Boilers 10,000.00
 78. Maintenance and Repair of Fixed Assets and Equipment 4,000.00
 79. Illumination and Power 4,000.00
 80. Communication 800.00
 81. Water Service 15,000.00
 82. Materials for Cleaning Slaughterhouse 600.00
 83. Purchase of Equipment 8,000.00
 84. Other Services and Meal Allowance chargeable against the Revolving Fund authorized under Res. No. 126, 1950 - ₱20,000.00
 85. Other Services and Meal Allowance of personnel 8,500.00
 86. Maintenance of Vehicles 5,000.00
 87. Purchase of Anti-Rabies Vaccines 3,000.00

TOTAL FOR CONTINGENT EXPENSES

₱71,100.00

III. SPECIAL PURPOSES

88. Government Share on Life and Retirement Premiums of Employees ₱21,571.52
 89. Accumulated 3% Government Share (GSIS) 190.00

TOTAL FOR SPECIAL PURPOSES

₱21,761.52

S U M M A R Y

- I. TOTAL FOR SALARIES AND WAGES ₱295,785.50
 II. TOTAL FOR CONTINGENT EXPENSES 71,100.00
 III. TOTAL FOR SPECIAL PURPOSES..... 21,761.52
 TOTAL AVAILABLE FOR THE MEAT INSP/BOARD..... ₱388,647.02

DEPARTMENT OF SOCIAL SERVICES

SALARIES AND WAGES

1. Maintenance of bona-fide City Insane patients in the Psychopathic Hospital, including wages of ward attendants not more than six (6) in number.....P	50,000.
2. Calamity fund and burial of indigents or paupers/.....	2,120.0
3. Maintenance of delinquents boys and girls in the Philippine Training School.....	60,000.0
4. Maintenance of City Prisoners confined in the Bureau of Prisons, Muntinlupa, Rizal.....	40,000.0
5. Salaries of two nurses assigned to the Gota de Leche in connection with the distribution of milk at P2400 p.a.	4,800.0
6. Salaries of eight (8) nurses assigned to the Manila Children's Hospital for the care of City's indigent sick babies at P2400 p.a. ea.	19,200.0
TOTAL FOR SOCIAL SERVICES.....P	<u>176,120.0</u>

CITY OF MANILA
OFFICE OF THE
CITY CLERK

BOARD OF TAX APPEALS

SALARIES AND WAGES

1. For per diems of the members of the Board of Tax Appeals, including the salary of the Secretary at \$5600 per annum and the necessary help, supplies, materials and other incidental expenses and acquisition of Fixed Assets.....P	11,000.00
TOTAL FOR THE BOARD OF TAX APPEALS.....	<u>11,000.00</u>

CITY OF WASHINGTON
FOR OFFICIAL USE ONLY

SUNDRY PAYMENTS

For the payment of sinkingfund and
interest of the following bonds of
the City of Manila:

a- City of Manila Lowland Improvement Bonds, 4-1/2% loan of 1928, due May, 1962, Act 3352:	
Sinking Fund.....	19,371.
Interest.....	45,000.
b- City of Manila Public Improvement Bonds, 4-1/2% loan of 1929, due April 1, 1963, Act 3456, First Series:	
Sinking Fund.....	19,371.3
Interest.. ..	45,000.0
c- City of Manila Public Improvement Bonds, 5% loan of 1935, due Dec. 16, 1969, Act 3456, Second Series:	
Sinking Fund.....	9,685.6
Interest.....	25,000.0
Annual Amortization of the Deficiencies in the accumulated sinking fund as of December 31, 1955.....	11,124.0
d- City of Manila Public Improvement Bonds: 4-1/2% loan of 1940, due Dec. 1, 1974, Act 3456, Third Series:	
Sinking Fund.....	19,371.3
Interest.....	45,000.0
Annual amortization of the deficiencies in the accumulated sinking fund as of Dec. 31, 1955.....	13,223.4
e- City of Manila Public Improvement Bonds, 4-1/2% loan of 1941, due March 1, 1975, Act 3456, Fourth Series:	
Sinking Fund.....	9,685.6
Interest.....	22,500.0
Annual amortization of the deficiencies in the accumulated sinking funds as of Dec. 31, 1955.....	6,211.2
f- City of Manila Public Improvement Bonds, 4-1/2% loan of 1941, due June 1, 1975, Act 3456, Fifth Series:	
Sinking Fund.....	9,685.6
Interest.....	22,500.0
Annual amortization of the deficiencies in the accumulated sinking fund as of Dec. 31, 1955.....	6,107.9
g- City of Manila Public Improvement Bonds/ 4-1/2% loan of 1941, due Oct. 1, 1957, ✓ Act 3456, Sixth Series:	
Sinking Fund.....	9,685.6
Interest.....	22,500.0
Annual amortization of the deficiencies in the accumulated sinking fund as of Dec. 31, 1955.....	5,111.4

- h- Public Works and Economic Development
Bonds, 4% loan of 1955 (1965, 28th
Series, for the construction of the
City Slaughterhouse under R.A. No.
1000 - P650,000.00

<u>Date due</u>	<u>Amortization</u>	<u>Interest</u>	<u>Total</u>
Mar. 15, 1956		P13,000.00	P13,000.00
Sept. 15, 1956	P55,406.89	P13,000.00	68,406.89
Mar. 15, 1957	55,406.89	13,000.00	68,406.89
Sept. 15, 1957	55,406.89	13,000.00	68,406.89
Mar. 15, 1958	55,406.89	13,000.00	<u>68,406.89</u>

P286,627.50

- i- Public Works and Economic Development
Bonds, 4% loan of 1956 (1966, 95th
Series, for the construction of the
City Slaughterhouse under R.A. No.
1000 - P350,000.00

<u>Date due</u>	<u>Amortization</u>	<u>Interest</u>	<u>Total</u>
Jan. 3, 1957	P29,834.48	P7,000.00	P36,834.48
July 3, 1957	29,834.48	7,000.00	36,834.48
Jan. 3, 1958	29,834.48	7,000.00	<u>36,834.48</u>

P110,503.44

- j- Interest on Central Bank Credit Line..... 20,000.00

- k- Rehabilitation Finance Corporation:

(1) Amortization on Central Market Loan:	
Principal.....	42,746.03
Interest.....	5,337.44
(2) Amortization on Arraque Market Loan:	
Principal.....	14,187.06
Interest.....	3,073.67
(3) Amortization on Paco Market Loan:	
Principal.....	23,511.66
Interest.....	11,841.18
(4) Amortization on Paco Market Loan:	
Principal.....	19,156.31
Interest.....	9,647.69
(5) Amortization on Tondo Market Loan:	
Principal.....	7,906.49
Interest.....	3,981.96
(6) Amortization on Trabajo Market Loan:	
Principal.....	4,986.04
Interest.....	<u>3,437.77</u>

TOTAL FOR SUNDRY PAYMENTS.....P 933,078.94

SPECIAL PUBLIC IMPROVEMENT PROJECTS ✓

1. First District:

1. Additional appropriation for the construction of the student social hall, Torres High School	P 27,000.
2. For the maintenance, purchase of books and equipment and rental of building and construction of library building for a public library to be located at A. Rivera Street, Tondo	20,000.
3. For the construction of bleachers for the T. del Rosario playground	3,000.
4. Asphaltting of Abucay, from Hermosa to Estero	9,000.
5. Asphaltting of Molave, from Hermosa to Estero	9,000.
6. Fencing of Felipe Calderon Elementary School Manuguit Subdivision	10,000.
7. Purchase of Books and Equipment for use of Barrio Obrero PTA of the Felipe Calderon Elementary School	3,000.
8. Asphaltting of Kapulong, from Velasquez to Estero	10,000.
9. Installation of fire hydrant, corner of Pilar and Moreng Manuguit, Subdivision	5,000.
10. Construction of drainage, corner of Bambang and Antonio Rivera	1,000.

2. Second District:

1. Asphaltting of Peñaranda Street (from Sevilla to del Pan)	9,200.
2. Asphaltting of Sulu Street (from Children's Maternity Hospital to Zurbaran)	2,400.
3. Asphaltting of Karapatan Street (from Tingo to Cavite, northward)	23,800.
4. Construction of drainage facilities, raising and asphaltting of alleys between Rizal Avenue Anacleto and Misericordia Streets	1,800.
5. Completion of asphaltting of Alvarado Street (from Estero northward to a point tangent to R. Regente including Dadivas toward R. Regente)	9,800.
6. For the improvement of public alleys (callejones) in the San Lazaro Estate, Sta. Cruz, Manila	41,000.
7. For asphaltting and improvement of Marquitas St. from Dasmarinas to Poblete	3,000.
8. Asphaltting of Meisic St. From Estero to J. Luna	3,000.
9. Asphaltting of San Nicolas from Eleano to Sto. Cristo.	3,000.

3. Third District:

1. For the completion of the Home Economic building, Burgos Elementary School	P 20,000.
2. For the improvements of the Legarda Elem. School	30,000.
3. Asphaltting including construction of curbs and gutters of Constancla St. from Arevalo to España St.	50,000.

GENERAL PROVISIONS

SECTION 2. All sume appropriated in this Ordinance for salaries and wages for the various departments and offices of the City shall be expended for specific purposes for which appropriated, and no amount appropriated for salaries and wages shall be available for the payment of contingent and other expenses be available for the payment of salaries and wages: PROVIDED, That the Chief of the Department of Finance and City Treasurer, upon the approval of the Mayor, shall effect in the account books of the City Treasurer such transfer or re-adjustment of unexpended balances from one item to another in this appropriation ordinance for the purposes of paying obligations which expressly authorized by law.

SECTION 3. The total amount appropriated in this ordinance for the contingent expenses, of any department or office of the City shall be available with the specific authority of the Board to be done by resolution duly approved by the Mayor, for the payment of any or all items or contingent expenses pertaining to the said department or office: PROVIDED, HOWEVER, That the respective appropriations herein made for each department or office for traveling expenses of personnel and bond premiums shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Travel Expense Law Chapter XIV of the Revised Administrative Code of nineteen hundred seventeen and Act Numbered seventeen hundred thirty-nine of the Public Bonding Law, Chapter V of the Revised Administrative Code of nineteen hundred seventeen.

SECTION 4. Inter-departmental transfer of property, not otherwise provided for, may be made purchase of otherwise with the prior approval of the Municipal Board and the Mayor.

SECTION 5. For services and supplies furnished the other branches of the Government or private persons, a chief of department or office may charge the cost thereof or such other rate or rates as shall have been prescribed by law or authorized by the Municipal Board with the approval of the Mayor: PROVIDED, That, in case of question arising between the government of the City of Manila and any insular Bureau of Office, provincial or municipal government as to the reasonableness of charges approved as herein provided, appeal may be made to the President of the Philippines whose decision on the matter shall be final, PROVIDED, FURTHER, That all income accruing to the department and office of the City by virtue of existing laws and ordinances shall revert to the general unappropriated surplus of the City of Manila AND PROVIDED, FINALLY, That deposits or payments in advance or by installments and the manner thereof be determined by the Mayor, or sum sufficient to cover the estimated cost of any work or projects shall be required when cost is not chargeable to department appropriation, except in the case of the United States Government and government of the Philippines Islands and the Manila Electric Company, and for pail-cleaning services which is paid for quarterly.

SECTION 6. The net surplus of all appropriations herein made for current expenses of the departments and offices of the City of Manila shall revert to the general fund.

SECTION 7. Subject to the approval of the Municipal Board, and the Mayor, and upon the recommendation of the Auditor General, refund may be made by chiefs of departments on account of receipts from sale of fabricated articles or supplies or services rendered to other branches of the government or privated parties, when action shall be consistent with good business practice and equity, also on account of taxes and licenses or parts thereof, erroneously collected, the refunds of which have been or shall be duly authorized in accor-

dance with law; PROVIDED, That refunds made in pursuance of the provisions shall be charged in whole to the government of the City of Manila.

SECTION 8. Expenditures of funds appropriated by this Ordinance shall be classified in accordance with such regulations as shall be prescribed by the Auditor General.

SECTION 9. All appropriations for automobile allowance provided for in this Ordinance shall be paid during the time in which the official is rendering services and payment of said allowance shall be suspended during the time in which the official is on leave, except in all cases where even though an employee or official is on vacation, he is however, required to work regularly in the Office by order of his Chief; PROVIDED, HOWEVER, That only those officials who own automobiles shall have the privilege of this auto allowance.

SECTION 10. Re-adjustment of items within the appropriation of a department or office provided for in this Ordinance, changes in its titles or designations, as well as suspension of any expenditures or elimination of any item, when public interest so require, may be authorized through resolution of the Municipal Board duly approved by His Honor, the Mayor.

SECTION 11. Position items which have been displaced and are intended for abolition under the reorganization proposal made by the City Reorganization Committee as authorized in a resolution by the Municipal Board adopted at its session held on January 8, 1952 and implemented city wide by Executive Order No. 1, series of 1956, of the Mayor, but which were retained in this budget shall not be filled by appointment whenever any or all of said positions shall have become vacant.

SECTION 12. No employee or laborer shall receive less than P120.00 per month nor less than P4.00 per day.

SECTION 13. This ordinance shall take effect as of July first nineteen hundred and fifty-seven.

Enacted, February 28, 1958

Approved, *March 14, 1958*

APPROVED: (Subject to attached 8th Indorsement dated March 14, 1958 of this Office)

Arsenio H. Lacson
ARSENIO H. LACSON
Mayor, City of Manila

Jesus Marcos Roges
JESUS MARCOS ROGES
Vice-Mayor and Presiding Officer
Municipal Board

ATTESTED:

Jose M. Regala
JOSE M. REGALA
Secretary to the Mayor

Felixberto Leyva
FELIXBERTO LEYVA
Secretary, Municipal Board

VERIFIED ITEMS

OFFICE OF THE MUNICIPAL BOARD

Items 9; 12-a; 22; 23; 24; 27-a; 33; 34; 38;
45 & 46 (Split item); 60; 65 & 66 (Split
item); 73 & 129 (Split item); 76; 90; 94;
122 & 123 (Split item); 125; 128 (One (one
out of 5) Laborer at \$2,760 p.a.); 135-b
(One (out of 3) at \$1,800, Laborer-Helper);
136; 138 and 143.

OFFICE OF THE MAYOR

126
Items 159; 161; 161-a and 162-a.

DEPARTMENT OF ENGINEERING AND PUBLIC WORKS

Items 3; 15; 25; 61; 63; 64; 74; 114 & 114-a
(Split item); 119; 128; 132; 134; 154;
197; 205 & 205-a (Split item); 209; 212;
251-a; 253; 323, 323-a & 323-b (Split
item); 449; 460; 485; 504 & 504-a (Split
item); 508; 517; 527; 531; 537; 555; 559
and 571.

(Revolving Fund: Item 1)

DEPARTMENT OF FINANCE

Items 204; 290 and 322.

MANILA POLICE DEPARTMENT

Items 3-a, 13, 14, 15, 16, 17, 18, 19, 20, 30, 59 & 59-a (split item); 85 & 85-a (split item); 86 & 86-a (split item); 99-a, 102 & 102-a (split item); 109-a, 117 (One 'out of 3' Telephone switchboard operators); 122 and 156-a.

OFFICE OF THE CITY FISCAL

Items 12, 33 & 33-a (split item); 39 & 39-a (split item), 45 & 45-a (split item); 47 & 47-a (split item); 48 and 51-a.

MUNICIPAL COURTS

Items 65 & 65-a (split item)

OFFICE OF THE SHERIFF

Items 61, 66 and 91.

MANILA FIRE DEPARTMENT

Items 4, 23, 29, 32, 84, 94-a, 108 and 109.

DEPARTMENT OF ASSESSMENT

Items 5, 6, 10, 17, 22, 25, 42 and 59.

MANILA HEALTH DEPARTMENT

Items 4; 25; 37; 68; 69--(One (out of two) Laborer Filers at P1,800.00); 73-c & 73-c(1)--(split item); 73-g & 73-g(1)--(split item); 73-i, 73-i(1) & 73-i(2)--(split item); 73-k & 73-k(1)--(split item); 73-l & 73-l(1)--(split item); 73-m & 73-m(1)--(split item); 99, 99-a, 99-b, 99-c & 99-d--(split item); 114, 114-a & 114-b--(split item); 116-b & 116-b(1)--(split item); 116-c--(One of five Dental Aids at P1680); 116-c, 116-c(1) & 116-c(2)--(split item); 116-d & 116-d(1)--(split item); 150, 150-a; 152, 152-a; 155; 163, 163-a, 163-b, 163-c, 163-d, 163-e; 164; 166 & 166-a--(split item); 175, 175-a, 175-b & 175-c--(split item); 175-d, 175-e; 188; 194-h & 194-h(1)--(split item); 194-k & 194-k(1)--(split item); 195; 201; 210-c; 213-i; 213-i(1); 213-i(2) & 213-i(3)--(split item); 213-j & 213-j(2)--(split item); 213-j(1); 214; 220; 229; 234; 236; 240-c; 259; 276-e; 296-g(1) & 296-g(1)--(split item); 296-g(2); 296-h & 296-h(1)--(split item); 296-k & 296-k(1)--(split item); 298-b & 298-b(1)--(split item); 300-d & 300-d(2)--(split item); 300-d(1); 300-d(3); 305-F; 336; 352-b & 352-b(1)--(split item) and 412.

DEPARTMENT OF PUBLIC SERVICES

Items 3; 4; 5; 6; 39; 40; 44; 59--(Two (out of three) Laborer-Filers at P1680); 64-a; 70; 85; 139; 207; 216--(One (out of five) Janitors at P5.20 p.d.); 356 & 409; (Conversion from daily to monthly basis); Items 99; 100; 111; 131; 139; 149; 155; 222, 222-a, 222-b; 223; 224; 225; 226; 243; 244; 259; 268; 273; 274; 276; 277; 278; 279; 280; 281; 285; 287; 288; 288-a; 289; 290; 346; 347; 418, 418-a; 445, 445-a; 446; 449, 449-a; 460 and 461.

01018-1

OFFICE OF THE CITY AUDITOR

Item 3.

DIVISION OF CITY SCHOOLS

Items 47, 47-a, 47-b, 63, 63-a, 63-b, 63-c, 80, -(One of three (3) blanks at \$1980); 82, -(Two of five (5) helpers at \$1880); 85, -(Two of five (5) helpers at \$1880); 84, -(One of four (4) helpers at \$1880), 84-a, 90, 90-a, 90-b, 90-c, 100, 117-a, 119, 120, 121 and 122.

MARILLA CITY LIBRARY

Items 10, 12, 23, 24, 30-a, 30-b, 42 (One out of five (5) janitor guards) and 43.

COUNCIL FOR THE PREVENTION OF JUVENILE DELINQUENCY

Item 13.

HEAT INSPECTION BOARD

Items 15, 16, 50 & 72 (split item); 57 & 73 (split item); 70, Revolving Fund; Item 74-a; Ord. 3737 (Revolving Fund for Dog Vaccination Fees), Item 25;

(Conversion from daily to monthly basis): Item 43-a.

City of Manila
OFFICE OF THE MUNICIPAL BOARD
173

CITY OF MANILA

JUN 23 1958

June 10, 1958

No. _____

His Honor, the Mayor
City of Manila

S i r :

I have the honor to forward, for approval, the attached proposed ordinance which has been formally discussed and enacted by the Municipal Board at its session held on even date.

This has reference to the adjustment of the appropriations of certain items in the different departments and offices of the City Government under Ordinance No. 3864, which were restored by virtue of the veto of His Honor, the Mayor of the items pertaining thereto in Ordinance No. 3993, as recommended by the Committee on Finance of said body in an 11th Indorsement dated March 25, 1958.

By order of the Board:

Felixberto Leyva
FELIXBERTO LEYVA
Secretary
6/10

Encl.: Prop. Ord.
/ab