

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY EXPENSES OF THE GOVERNMENT OF THE CITY OF MANILA FOR THE FISCAL YEAR FROM JULY 1, 1955 TO JUNE 30, 1956.

Be it ordained by the Municipal Board of the City of Manila,

that:

SECTION 1. The sum of THIRTY NINE MILLION SIX HUNDRED FOURTEEN THOUSAND PESOS (P39,614,000.00) or so much thereof as may be necessary, is hereby appropriated out of any funds existing in the City Treasury, not otherwise appropriated, to meet the expenses of the government of the City of Manila, for the fiscal year from July 1, 1955 to June 30, 1956, in the various departments, branches or offices, subject to the limitations and in the manner herein provided:

R E C A P I T U L A T I O N

DEPARTMENT OR OFFICE

1. Office of the Municipal Board.....P	769,420.00
2. Office of the Mayor.....	720,159.39
3. Department of Engineering & Public Works...	5,069,829.83
4. Department of Finance.....	2,028,549.00
5. Manila Police Department.....	7,499,937.60
6. Office of the City Fiscal.....	492,640.00
7. Municipal Court.....	441,861.00
8. Office of the Sheriff.....	194,748.80
9. Manila Fire Department.....	1,769,880.00
10. Court of First Instance.....	33,100.00
11. Office of the City Assessor.....	217,720.00
12. Manila Health Department.....	3,297,712.31
13. Department of Public Services.....	3,507,605.00
14. Office of the City Auditor.....	243,368.00
15. Division of City Schools.....	10,944,144.59
16. Manila City Libraries.....	288,370.00
17. Council for the Prevention of Juvenile Delinquency.....	167,543.20
18. Social Services.....	127,120.00
19. Board of Tax Appeals.....	10,000.00
20. Sundry Payments.....	592,289.17
21. Miscellaneous Expenditures.....	2,121,591.11
22. Special Public Improvements Fund.....	<u>1,268,360.00</u>
GRAND TOTAL APPROPRIATION.....P	41,805,949.00
LESS 6% FORCED SAVINGS.....	<u>2,191,949.00</u>
NET APPROPRIATION FOR FISCAL YEAR P	<u>39,614,000.00</u>
1955-1956	

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1. Twelve (12) Members of the Board at P7200 p.a. each ..P	86,400.00
2. Secretary, Municipal Board	6,000.00

1. Office of the President

3. One (1) Confidential Liaison Officer	6,000.00
4. One (1) Confidential Assistant	3,960.00
5. One (1) Confidential Assistant	3,600.00
6. One (1) Press Relation Officer	3,720.00
7. One (1) Clerk Typist	2,760.00
8. One (1) Tagalog Translator	2,760.00
9. One (1) Secretary of the President	2,400.00
10. One (1) Laborer-Helper	1,800.00
11. One (1) Laborer-Helper	2,040.00

2. Office of the Councilors

12. Twenty-four (24) Confidential Assistants at P3720 p.a. ..P	89,280.00
13. Twenty-four (24) Helpers at P2400 p.a. each	57,600.00
14. Twenty-four (24) Special Laborers at P2400 each	57,600.00
15. Six (6) Stenographers at P2760 p.a. ea. (One for each standing Committee and one for Minority member)	16,560.00
16. One (1) Secretary, Committee on Laws	2,760.00
16-a. Two (2) Laborers at P1800 p.a. each	3,600.00
17. One (1) Stenographer-Researcher	3,000.00
18. One (1) Clerk-Typist	2,760.00

3. Office of the Chairman
Committee on Finance

19. One (1) Finance Assistant (Confidential)	3,600.00
20. One (1) Clerk-Stenographer	2,940.00
21. One (1) Filling Clerk	2,940.00
22. One (1) Stenographer	2,400.00
23. One (1) Laborer-Helper	2,040.00
24. Two (2) Laborer-Helpers at P1800 p.a. each	3,600.00
25. Two (2) Typists at P1800 p.a. each	3,600.00
26. One (1) Clerk-Stenographer	2,400.00

4. Office of the Chairman
Committee on Police

27. One (1) Senior Assistant	4,200.00
28. One (1) Legal Assistant	3,600.00
29. One (1) Legal Assistant	3,600.00
30. One (1) Stenographer	2,400.00
31. One (1) Laborer	1,800.00
32. Four (4) Laborers at P1800 p.a. each	7,200.00

Administrative Division

33. Administrative Officer & Asst. Secretary	7,200.00
34. One (1) Senior Assistant	5,100.00
35. One (1) Senior Clerk	4,500.00
36. One (1) Senior Assistant	4,500.00
37. One (1) Clerk-Stenographer	2,760.00
38. One (1) Clerk-Stenographer	2,760.00
39. One (1) Clerk-Stenographer	2,760.00
40. One (1) Clerk-Researcher	3,960.00
41. One (1) Clerk Proof-Reader	3,480.00
42. One (1) Proofreader & Clipping Clerk	3,480.00
43. One (1) Senior Stenographer-at-large	3,300.00
44. Two (2) Stenographers at P2760 p.a. each	5,520.00
45. One (1) Clerk-Messenger	2,160.00
46. One (1) Laborer-Helper	2,280.00
47. One (1) Laborer-Helper	2,760.00
48. One (1) Laborer-Janitor	2,040.00

A. JOURNAL SECTION

50.	Asst. Administrative Officer (in-charge)	6,000.00
51.	One (1) Chief Debate Stenographer	4,500.00
52.	One (1) Debate Stenographer	3,480.00
53.	One (1) Debate Stenographer	3,000.00
54.	One (1) Debate Stenographer	3,300.00
55.	One (1) Clerk-Stenographer	2,760.00
56.	One (1) Tagalog Stenographer	2,400.00
57.	One (1) Tagalog Stenographer	2,040.00
58.	One (1) Clerk	2,760.00
59.	One (1) Clerk Typist	2,760.00
60.	One (1) Clerk Typist	2,760.00
61.	Two (2) Laborer-Helpers at P1800 p.a. each	3,600.00
62.	One (1) Laborer-Helper	2,160.00

B. Finance - Personnel Section

63.	Finance Officer (in-charge)	5,700.00
64.	One (1) Clerk	2,760.00
65.	One (1) Clerk	2,760.00
66.	One (1) Clerk	2,400.00
67.	One (1) Rence-Operator	3,300.00
68.	One (1) Laborer-Helper	2,040.00
69.	One (1) Laborer-Guard	2,160.00
70.	One (1) Laborer-Janitor	2,040.00
71.	One (1) Laborer-Helper	2,040.00

C. Records Section

72.	One (1) Chief of Section	4,200.00
73.	One (1) Assistant Record Clerk	2,760.00
74.	One (1) Clerk	2,760.00
75.	One (1) Clerk-Typist	2,760.00
76.	One (1) Clerk-Typist	2,760.00
77.	Two (2) Typists at P2040 p.a. each	4,080.00
78.	One (1) Laborer-Helper	2,040.00
79.	Two (2) Laborers at P2040 p.a. each	4,080.00

D. Miscellaneous Section

80.	One (1) Senior Asst. (Legal Officer)	4,800.00
81.	One (1) Senior Clerk Researcher	4,800.00
82.	One (1) Laborer-Helper	1,920.00
83.	One (1) Laborer-Helper	1,800.00
84.	One (1) Laborer-Helper	2,400.00
85.	One (1) Laborer-Helper	2,400.00
86.	Two (2) Laborer-Helpers at P1920 p.a. each	3,840.00
87.	One (1) Laborer-Helper	1,920.00
88.	Twelve (12) Laborer-Helpers at P2400 p.a. each	28,800.00
89.	Four (4) Helpers at P2400 p.a. each	9,600.00
90.	One (1) Loudspeaker Operator-radio Repairman	2,040.00
91.	One (1) Sgt. at-arms & Custodian (Session Hall)	2,760.00
92.	One (1) Page	2,840.00
93.	Three (3) Pages at P2280 p.a. each	6,840.00
94.	One (1) Laborer-Helper	2,160.00
95.	One (1) Laborer-Helper	1,920.00
96.	One (1) Laborer-Helper	2,160.00
97.	One (1) Laborer-Helper	2,560.00
98.	One (1) Laborer-Helper	1,920.00
99.	One (1) Laborer-Helper	2,040.00
100.	One (1) Special Laborer	2,280.00
101.	One (1) Special Laborer	2,160.00
102.	One (1) Special Laborer	2,160.00
103.	One (1) Special Laborer	2,560.00

104. One (1) Assistant	P	4,800.00
105. Three (3) Laborers at P1800 p.m. each		5,400.00
106. Four (4) Laborers at P1800 p.m. each		7,200.00
107. One (1) Clerk		2,400.00
108. Four (4) Laborers at P2400 p.m. each		9,600.00
109. Two (2) Typist at P1800 p.m. each		3,600.00
110. One (1) Laborer		2,400.00
111. One (1) Laborer		1,920.00
112. One (1) Laborer		1,800.00
113. One (1) Clerk		2,400.00
114. Three (3) Laborers at P1680 p.m. each		5,040.00
115. One (1) Laborer		2,400.00
116. One (1) Laborer		2,040.00
117. One (1) Stenographer (transferred fr. item 15) ..		2,760.00

TOTAL FOR SALARIES AND WAGES P 705,480.00

II. CONTINGENT EXPENSES

118. Traveling Expenses	P	5,000.00
119. Communications		7,500.00
120. Consumption of Supplies and Materials		10,000.00
121. Printing & Binding of Reports, Documents and Publications		1,105.00
122. Maintenance and Repair of Equipments		1,000.00
123. Other Services, including publications in the newspapers and in the Official Gazette of Ordinances and other advertisements		14,000.00
124. Other Services including subscription to newspapers		3,140.00

TOTAL FOR CONTINGENT EXPENSES P 41,745.00

III. FURNITURE AND EQUIPMENT

125. Purchase of office furniture and equipments	P	6,000.00
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IV. SPECIAL PURPOSES

126. Gov't share on life & ret. insurance of officials and employees	P	16,000.00
127. Gov't unpaid contributions during the enemy occupation, one of the fifteen annual installments (7th Inst.)		195.00

TOTAL FOR SPECIAL PURPOSES P 16,195.00

S U M M A R Y

I. SALARIES AND WAGES	P	705,480.00
II. CONTINGENT EXPENSES		41,745.00
III. FURNITURE AND EQUIPMENTS		6,000.00
IV. SPECIAL PURPOSES		16,195.00

TOTAL AVAILABLE FOR THE OFFICE OF THE
MUNICIPAL BOARD P 769,420.00

OFFICE OF THE MAYOR

I. SALARIES AND WAGES

1. City Mayor	P	12,000.00
2. Private Secretary to the Mayor		4,800.00
3. Social Secretary		3,000.00
4. One (1) Confidential Assistant		3,600.00
5. One (1) Technical Assistant		3,600.00
6. One (1) Confidential Assistant		3,600.00
7. One (1) Confidential Secretary		2,400.00
8. One (1) Laborer		2,400.00
9. One (1) Laborer		2,400.00

OFFICE OF THE VICE MAYOR

10. Vice-Mayor	P	8,400.00
11. One (1) Private Secretary to the Vice-Mayor ..		3,600.00
12. One (1) Assistant		3,780.00
13. One (1) Senior Clerk		3,720.00
14. One (1) Clerk-Typist		2,280.00
15. One (1) Confidential Assistant		2,940.00
16. One (1) Laborer		1,800.00
17. One (1) Laborer		1,800.00
18. One (1) Laborer		1,800.00

OFFICE OF THE SECRETARY

19. Secretary to the Mayor		7,200.00
20. One (1) Assistant Secretary to the Mayor		6,600.00
21. One (1) Assistant Secretary		6,000.00
22. One (1) Administrative Assistant		4,800.00
23. One (1) Senior Assistant		4,800.00
24. One (1) Confidential Assistant		3,600.00
25. One (1) Senior Assistant		4,800.00
26. One (1) Senior Assistant		4,800.00
27. One (1) Technical Assistant		4,800.00
28. One (1) Assistant		4,200.00
29. One (1) Assistant		3,600.00
30. One (1) Clerk-Stenographer		3,720.00
31. One (1) Legal Assistant		2,760.00
32. One (1) Clerk-Stenographer		2,760.00
33. One (1) Action Clerk		2,760.00
34. One (1) Clerk		2,760.00
35. One (1) Accounting Clerk (Res. 359,s.55)		1,800.00
36. One (1) Clerk		1,560.00
37. One (1) Senior Clerk		2,760.00
38. One (1) Office-Helper		2,400.00
39. One (1) Laborer		2,160.00
40. One (1) Laborer		2,040.00
41. One (1) Mimeograph Operator		1,800.00
41-a. One (1) Laborer		1,800.00
41-b. One (1) Laborer		1,800.00

ADMINISTRATIVE DIVISION

42. One (1)	Chief of Division	P 5,400.00
43. One (1)	Assistant Chief of Division	4,200.00
44. One (1)	Clerk-Stenographer	3,600.00
45. One (1)	Property Custodian	3,120.00
46. One (1)	Clerk	1,800.00
47. One (1)	Laborer	2,160.00

RECORDS SECTION

48. One (1)	Chief of Section	5,100.00
49. One (1)	Assistant Record Clerk	3,300.00
50. One (1)	Head Filer	2,760.00
51. One (1)	Clerk Stenographer	2,760.00
52. One (1)	Clerk	2,760.00
53. One (1)	Clerk	2,580.00
54. One (1)	Clerk	2,400.00
55. One (1)	Clerk-Messenger	1,920.00
56. One (1)	Laborer	2,400.00
57. One (1)	Laborer	2,400.00
58. One (1)	Laborer	2,280.00
59. One (1)	Laborer	2,040.00
60. One (1)	Laborer	1,920.00
61. One (1)	Laborer	2,160.00
62. One (1)	Laborer	2,160.00
63. One (1)	Laborer	1,920.00
64. One (1)	Laborer	1,920.00
65. One (1)	Laborer	2,040.00
66. One (1)	Laborer	1,920.00
67. One (1)	Laborer	2,040.00
68. One (1)	Laborer	1,920.00
69. One (1)	Laborer	2,040.00
70. One (1)	Clerk-Typist	2,040.00
71. One (1)	Clerk	1,920.00

ACCOUNTING SECTION

72. Accounting Officer	3,480.00
73. One (1) Laborer	2,580.00
74. One (1) Laborer	2,580.00

PERMIT AND LICENSE SECTION

75. Senior Assistant	5,400.00
76. One (1) Chief Inspector	4,800.00
77. One (1) Clerk Incharge of License	4,200.00
78. One (1) Senior Clerk	3,960.00
79. One (1) Action Clerk	3,300.00
80. Eight (8) Inspectors at P2400 p.a. ea.	19,200.00
80-a. One (1) Investigator (from Item 110 Div. C & C)	2,760.00
81. One (1) Clerk-Typist	1,920.00
82. Five (5) Confidential Agents at P2160 p.a. ea. ..	10,800.00
83. Two (2) Agents at P2160 p.a.	4,320.00
83-a. One (1) Confidential Agent	2,400.00
84. One (1) Senior Clerk-Investigator	3,720.00
85. One (1) Senior Clerk	3,120.00
86. One (1) Clerk	2,760.00

87.	One	(1)	Laborer	.....	₱ 1,800.00
88.	One	(1)	Laborer	.....	2,530.00
89.	One	(1)	Laborer	.....	2,160.00
90.	One	(1)	Laborer	.....	1,800.00
91.	One	(1)	Laborer	.....	1,920.00
92.	One	(1)	Laborer	.....	1,800.00
93.	One	(1)	Laborer	.....	1,920.00
94.	One	(1)	Laborer	.....	2,040.00
95.	One	(1)	Laborer	.....	1,920.00
96.	One	(1)	Laborer	.....	1,800.00

DIVISION OF COORDINATION AND CONTROL

97.	Chief of Division	.....	6,000.00
98.	One (1) Confidential Assistant	.....	5,400.00
99.	One (1) Technical Assistant	.....	5,100.00
100.	One (1) Technical Assistant	.....	4,200.00
101.	Two (2) Confidential Asst. at ₱4800 p.a. ea.	.....	9,600.00
102.	One (1) Confidential Assistant	.....	3,720.00
103.	One (1) Technical Assistant	.....	3,720.00
104.	One (1) Technical Asst. on Municipal Affairs	.....	3,600.00
105.	One (1) Confidential Assistant	.....	4,200.00
106.	One (1) Job Analyst	.....	4,200.00
107.	Four (4) Confidential Assistant at ₱3120 p.a. ea.	.....	12,480.00
107-a.	One (1) Confidential Assistant	.....	4,800.00
108.	Two (2) Confidential Asst. at ₱2400 p.a. ea.	.....	4,800.00
108-a.	One (1) Confidential Assistant	.....	2,760.00
109.	Two (2) Investigators at ₱2400 p.a. each	.....	4,800.00
110.	Six (6) Investigators at ₱2160 p.a. each	.....	12,960.00
110-a.	One (1) Confidential Assistant	.....	4,800.00
111.	One (1) Confidential Secretary	.....	2,580.00
112.	One (1) Clerk	.....	2,400.00
113.	One (1) Stenographer-Typist	.....	1,800.00
114.	One (1) Clerk	.....	1,800.00
115.	One (1) Laborer	.....	2,040.00
116.	One (1) Laborer	.....	1,800.00
117.	One (1) Laborer	.....	1,560.00

Total for salaries and wages.....₱45,140.00

CIVILIAN DEFENSE AND DISASTER OFFICE

118.	One	(1)	Commander	.....	9,000.00
119.	One	(1)	Vice-Commander	.....	6,000.00
120.	One	(1)	Public Relation Officer	.....	5,400.00
121.	One	(1)	Management & Planning Officer	.....	5,400.00
122.	One	(1)	Liaison Officer	.....	4,200.00
123.	One	(1)	Administrative Officer	.....	4,200.00
124.	One	(1)	Statistics Researcher	.....	3,720.00
125.	One	(1)	Personnel & Records Clerk at ₱3120	.....	3,120.00
126.	One	(1)	Property & Accounting Clerk	.....	3,120.00
127.	One	(1)	Stenographer-Typist	.....	2,400.00
128.	One	(1)	Illustrator-draftsman	.....	2,400.00
129.	One	(1)	Clerk-Typist (Mimeograph-Operator)	.....	1,800.00
130.	One	(1)	Messenger (Mobile)	.....	1,680.00
131.	Four	(4)	Drivers at ₱1680 p.a. each	.....	6,720.00
132.	Two	(2)	Senior Field Workers at ₱2400	.....	4,800.00
133.	Three	(3)	Junior Field Workers at ₱1800	.....	5,400.00
134.	Four	(4)	Messenger-Laborers at ₱1440 p.a. ea.	.....	5,760.00

TOTAL FOR SALARIES AND WAGES₱ 75,120.00

CONTINGENT EXPENSES
(Civilian Defense & Disaster Office)

135. Office supplies & equipment	P 6,000.00
136. Supplies & materials for the main- tenance of operation of vehicles	6,000.00
137. Communications	432.00
138. Rentals of office spaces	3,600.00
139. Printing & binding	1,200.00
140. Meal & transportation	2,000.00
TOTAL FOR CONTINGENT EXPENSES	<u>P 19,232.00</u>

ACQUISITION OF FIXED ASSETS
(Civilian Defense and Disaster Office)

141. Purchase of office and other miscellaneous furniture and equipment	P 7,674.00
TOTAL FOR ACQUISITION OF FIXED ASSETS....	<u>P 7,674.00</u>

SPECIAL PURPOSES
(Civilian Defense & Disaster Office)

142. Purchase of vehicles, as follows:	
a. Two (2) Sedan, 4-door, one brand new & one Second hand	P 15,000.00
b. Two (2) Jeeps, "Willys" brand new....	8,000.00
c. One (1) Motorcycle, "Harleys- Davidson", brand new	1,700.00
d. Ten (10) Audio-healers, senior at P194.95 ea.	1,949.50
e. Ten (10) Audio-healers, senior at P280.25 ea.	2,802.50
f. One (1) Two-way short-wave radio set (Complete receiving and transmitting) and accessories, 50 watts.	P 15,177.98
TOTAL FOR SPECIAL PURPOSES	<u>P 44,629.98</u>

S U M M A R Y

I. TOTAL FOR SALARIES AND WAGES (CDDO) ..	P 75,120.00
II. TOTAL FOR CONTINGENT EXPENSES (CDDO)..	19,232.00
III. TOTAL FOR ACQUISITION OF FIXED ASSETS (CDDO)	7,674.00
IV. TOTAL FOR SPECIAL PURPOSES (CDDO)	<u>44,629.98</u>
TOTAL AVAILABLE FOR CIVILIAN DEFENSE AND DISASTER OFFICE	<u>P 146,655.98</u>

II. CONTINGENT EXPENSES
(Office of the Mayor)

143. Traveling and transportation expenses of personnel including automobile allowance and other expenses	12,000.00
144. Transportation and meal allowances and other expenses for personnel of the Division of Coordination and Control	12,000.00
145. Supplies and Materials	12,000.00
146. Communications	8,000.00
147. Repair of Equipment	6,000.00
148. Printing and Binding	2,000.00
149. Other Services	6,000.00
150. Discretionary Fund	15,000.00
151. Purchase of Equipment	12,000.00
152. Printing of Information Brochures	5,000.00
153. Radio Programs	12,000.00
TOTAL FOR CONTINGENT EXPENSES	<u>₱102,000.00</u>

III. SPECIAL PURPOSES

154. Government share on life and Retirement Premiums..	₱ 26,000.00
155. 3% Government share on Insurance Premiums during the Occupation	<u>363.41</u>
TOTAL FOR SPECIAL PURPOSES	<u>₱ 26,363.41</u>

S U M M A R Y

I. TOTAL FOR SALARIES AND WAGES	₱ 445,140.00
II. TOTAL FOR CONTINGENT EXPENSES	102,000.00
III. TOTAL FOR SPECIAL PURPOSES	26,363.41
IV. TOTAL FOR CIVILIAN DEFENSE AND DISASTER	
OFFICE	<u>146,655.98</u>
TOTAL AVAILABLE FOR THE OFFICE OF THE MAYOR	<u>₱ 720,159.39</u>

I. SALARIES AND WAGESADMINISTRATIVE DIVISION

1. City Engineer.....P	9,000.00
2. Assistant City Engineer.....	8,400.00
3. Chief, Administrative Division	4,800.00
4. Accountant	4,500.00
5. Property Clerk	4,200.00
6. Clerk, Checker	3,120.00
7. Stenographer (Senior)	3,720.00
8. Clerk	3,120.00
9. Stenographer	2,580.00
10. Clerk	2,580.00
11. Chief Record Section	3,120.00
12. Head Service Clerk	2,940.00
13. Clerk	2,400.00
14. Helper	2,160.00
15. Action Clerk	3,300.00
16. Clerk	2,040.00
17. Clerk	2,040.00
18. Ledger Clerk	2,040.00
19. Clerk	2,040.00
20. Clerk (Accounting)	2,040.00

TOTAL FOR ADMINISTRATIVE DIVISIONP 70,140.00

BOILER AND MACHINERY INSPECTION SECTION

21. Chief Boiler Inspector	4,200.00
22. One Boiler Inspector (Mechanical Engineer).....P	2,580.00
23. Clerk (Asst. Machinery Inspector).....	2,280.00
-a. One (1) Clerk-typist	1,800.00
-b. One (1) Filer-Messenger	1,560.00

TOTAL FOR BOILER & MACHINERY INSP. SEC.....P12,420.00

GAS INSPECTION SECTION

24. One (1) Incharge	4,200.00
25. One (1) Helper Clerk	2,400.00
26. Three (3) Laborers at P1800 p.a. each	5,400.00

TOTAL FOR GAS INSPECTION SECTIONP 12,000.00

BUILDING CONSTRUCTION & INSPECTION DIVISION

27. Chief, Building Construction and Inspection Division	P 6,600.00
28. One (1) Building Inspector	2,580.00
29. One (1) Foreman	2,760.00
30. One (1) Construction Foreman	2,760.00
31. One (1) Building Inspector	2,760.00
32. One (1) Building Inspector	2,400.00
33. One (1) Building Inspector	2,400.00
34. One (1) Building Inspector	2,160.00
35. One (1) Building Inspector	2,760.00
36. One (1) Building Inspector	2,760.00
37. One (1) Building Inspector	2,760.00

38. One (1) Building Inspector	P 2,280.00
39. One (1) Building Inspector	2,760.00
40. One (1) Building Inspector	3,000.00
41. One (1) Building Inspector	3,000.00
42. One (1) Clerk (Junior Stenographer)	1,800.00
43. One (1) Clerk Signboard Inspector, North District	2,280.00
44. One (1) Clerk	2,160.00
45. One (1) Messenger	1,680.00
46. One (1) Building Inspector	2,760.00
47. One (1) Signboard Inspector, South District	2,400.00
48. One (1) Civil Engineer	4,500.00
49. One (1) Architect	5,100.00
50. One (1) Structural Engineer	5,100.00
51. One (1) Clerk Incharge, Building Complaints	2,160.00
52. One (1) Architectural Draftsman	3,600.00
53. One (1) Laborer	1,560.00
53-a. One (1) Laborer	1,440.00
54. One (1) Computer	2,280.00

TOTAL FOR BUILDING CONSTRUCTION &
INSPECTION DIVISIONP 82,560.00

SECTION OF CONSTRUCTION, REPAIR OF
BUILDING & CARPENTRY SHOP

55. One (1) Civil Engineer Incharge	P 5,400.00
56. One (1) Clerk	2,400.00
57. One (1) Building Construction Foreman	2,400.00
58. One (1) Foreman	2,400.00
59. One (1) Carpenter	2,160.00
59-a. One (1) Bookkeeper-Stenographer	1,860.00
-b. One (1) Building Foreman	1,860.00
-c. One (1) Action Clerk	1,860.00
-d. One (1) Record Clerk	1,860.00
-e. One (1) Clerk-Typist	1,800.00
-f. One (1) Messenger-Clerk	1,800.00
-g. One (1) Sub-Foreman	1,860.00
-h. One (1) Cabinet Carpenter	1,860.00
-i. One (1) Cabinet Carpenter	1,860.00
-j. One (1) Cabinet Carpenter	1,800.00
-k. One (1) Master Carpenter	1,800.00
-l. One (1) Master Carpenter	1,800.00
-m. One (1) Master Carpenter	1,800.00
-n. Two (2) Carpenters at P1800 p.a. ea.	3,600.00
-o. One (1) Plumber Foreman	1,860.00
-p. One (1) Master Plumber	1,800.00
-q. One (1) Foreman	1,800.00
-r. Two (2) Plumbers at P1680 p.a. ea.	3,360.00
-s. One (1) Plumber-Tinsmith	1,800.00
-t. One (1) Plumber-Tinsmith	1,680.00
-u. One (1) Plumber-Tinsmith	1,800.00
-v. One (1) Master Painter	1,860.00
-w. One (1) Sign Painter	1,800.00
-x. One (1) Painter	1,800.00
-y. One (1) Painter	1,680.00
-z. Four (4) Laborers at P1500.00 p.a. ea.	6,000.00

TOTAL FOR SECTION OF CONSTRUCTION,
REPAIR OF BUILDING & CARPENTRY
SHOP.....P 69,420.00

DEPARTMENT OF ENGINEERING AND PUBLIC WORKS

Division of Drafting & Surveys

60. One (1) Superintendent, Drafting & Surveys	P	6,000.00
61. One (1) Transitman & Chief of Party		2,400.00
62. One (1) Transitman		2,280.00
63. Four (4) Transitmen at P2040 p.a. each		8,160.00
63-a. One (1) Transitman		2,040.00
64. Hire of temporary employees:		
(a) Two (2) Transitmen at P5.35 p.d. each		3,905.50
(b) Fourteen (14) Chairmen at P5.05 p.d. each		25,805.50
(c) Nine (9) Laborers at P4.80 p.d. each		14,040.00
65. One (1) Surveyor		3,120.00
66. One (1) Chief Computer		2,940.00
67. One (1) Computer		1,920.00
68. Two (2) Computers at P2040 p.a. each		4,080.00
69. One (1) Computer		1,920.00
70. One (1) Asst. Draftsman		2,760.00
71. One (1) Senior Draftsman		2,940.00
72. Two (2) Draftsmen at P2160 p.a. each		4,320.00
73. One (1) Senior Draftsman		2,940.00
74. One (1) Draftsman		2,400.00
75. Two (2) Draftsmen at P1680 p.a. each		3,360.00
76. One (1) Computer		1,680.00
77. One (1) Draftsman-Transitman		1,920.00
78. Two (2) Computers at P1680 p.a. each		3,360.00

TOTAL FOR THE DIVISION OF DRAFTING
AND SURVEYS P 104,291.00

DIVISION OF STREETS & BRIDGES

79. One (1) Supt. of Strs. & Brs., North Dist.	P	6,600.00
80. One (1) Supt. of Strs. & Brs., South Dist.		6,600.00
81. One (1) Civil Engineer		4,200.00
82. One (1) Head Clerk		3,720.00
83. One (1) Senior Stenographer		2,400.00
84. Two (2) Draftsmen at P2280 p.a. each		4,560.00
85. One (1) Construction Foreman		2,580.00
85-a. One (1) Clerk Incharge of Payrolls		2,160.00

TOTAL FOR THE DIVISION OF STREETS & BRIDGES P 32,320.00

REPAIR AND IMPROVEMENT OF STREETS

86(a)	One (1) General Foreman	P	2,160.00
(b)	One (1) General Foreman		2,040.00
(c)	Three (3) General Foremen at P.O. 76875 p.h.		5,774.85
(d)	Six (6) Foremen at P.O. 76875 p.h.		11,549.70
(d-1)	One (1) Foreman at P.O. 8125 p.h.		2,034.50
(d-2)	One (1) Foreman at P. 90 p.h.		2,253.60
(e)	Five (5) Foremen at P.O. 8125 p.h.		10,172.50
(f)	One (1) General Foreman at P. 90 p.h.		2,253.60
(g)	Ten (10) Asst. Foremen at P.O. 74375 p.h.		18,625.35
(h)	Twenty-two (22) Checkers at P.O. 675 p.h.		37,184.40
(h-1)	One (1) Checker at P.O. 74375 p.h.		1,862.55
(i)	One (1) Checker		1,920.00
(j)	One (1) Checker		1,800.00
(k)	One (1) General Building Foreman at P1.00p.h		2,880.00
(l)	One (1) Checker at P.O. 76875 p.h.		1,925.00
(m)	Nineteen (19) Timekeeper at P.O. 675 p.h.		31,770.00
(m-1)	One (1) Timekeeper at P.O. 74375 p.h. ...		1,862.55
(n)	Fifteen (15) Toolkeeper at P.O. 65 p.h.		24,414.00
(n-1)	One (1) Toolkeeper Foreman at P.O. 8125p.h		2,336.00
(o)	Thirteen (13) Masons at P.O. 69375 p.h.		22,582.95
(p)	Twenty-four (24) Watchmen at P.O. 64375 p.h.		38,686.80
(p-1)	One (1) Watchman at P.O. 71875 p.h.		1,779.75
(q)	Nineteen (19) Capataces at P.O. 71875 p.h. ..		34,195.25
(q-1)	One (1) Capataz at P6.00 p.d.		1,878.00
(r)	One (1) Asst. General Foreman at P.O. 90 p.h		2,628.00
(s)	Three hundred forty-one (341) Asphalt work- kers at P.O. 59375 p.h.		506,981.75
(t)	Nine (9) Sub-capataces at P.O. 65 p.h.		14,648.40
(u)	Three (3) Head Checkers at P.O. 75 p.h.		5,634.00
(v)	One (1) Head Checker at P.O. 825 p.h.		2,065.80
(w)	Four (4) Checkers at P.O. 75 p.h.		7,512.00
(x)	One (1) Checker		1,920.00
(y)	Two (2) Head Checkers at P.O. 75 p.h.		3,756.00
(z)	One (1) Checker		1,920.00
(aa)	Two (2) Checkers at P1920 p.a.		3,840.00
(bb)	Two (2) Checkers at P.O. 75 p.h.		3,756.00
(cc)	Four (4) Laborer-Messengers at P.O. 99375p.h		5,947.00
(dd)	Two (2) Capataces at P.O. 71875 p.h.		3,599.50
(ee)	Four (4) Sketchmen at P.O. 8125 p.h.		8,138.00
(ff)	One (1) Mimeograph Operator at P.O. 62398p.h		1,562.45
(gg)	One (1) Surveyman at P.O. 8125 p.h.		2,034.50
(hh)	Two (2) Surveymen at P.O. 8125 p.h. each..		4,069.00
(ii)	Five (5) Surveymen at P.O. 8125 p.h.		10,172.50
(jj)	Three (3) Instrumentmen at P.O. 675 p.h.		4,997.80
(kk)	Seven (7) Chairmen at P.O. 62398 p.h.		10,933.09
(ll)	Eight (8) Rodmen at P.O. 59375 p.h.		11,894.00
(mm)	One (1) General Foreman at P1.30 p.h. ..		3,255.20
(nn)	One (1) Payroll Clerk		2,160.00
(oo)	Five (5) Checkers at P.O. 675 p.h.		8,451.00
(pp)	Three (3) Watchmen at P.O. 62398 p.h.		4,685.61
(qq)	One (1) Mechanic at P.O. 76875 p.h.		1,924.95
(rr)	Five (5) Chauffeurs at P4.80 p.d.		7,884.00
(ss)	One (1) Clerk-Typist		1,800.00
(tt)	One (1) General Foreman at P5.95 p.d.		2,171.75
(uu)	One (1) Artesian Well Mechanic at P. 75p.h		1,878.00

TOTAL.....P 916,712.05

MAINTENANCE AND REPAIR OF BRIDGES

87(a)	One (1) Bridge Foreman & Master Carpenter	...	\$ 2,400.00
(b)	One (1) Foreman at \$0.78875 p.h.	.....	1,925.00
(c)	Four (4) Asst. Foreman at \$0.74575 p.h. ea.	..	7,449.40
(d)	One (1) Timekeeper at \$0.675 p.h.	.....	1,800.00
(e)	Eighteen (18) Carpenters at \$0.675 p.h. ea.	..	30,423.60
(f)	Eleven (11) Carpenter-Helpers at \$0.675 p.h. each	.....	17,215.00
(g)	Six (6) Painters at \$0.675 p.h. each	.....	10,123.00
(h)	Seven (7) Masons at \$0.675 p.h. each	.....	11,704.00
(i)	One (1) Chucker at \$0.675 p.h.	.....	1,672.00
(j)	One (1) Storekeeper at \$0.675 p.h.	.....	1,925.75
(k)	Two (2) Watchmen at \$0.59375 p.h. each	.....	2,373.50
(l)	Eleven (11) Laborers at \$0.59375 p.h. each	..	16,354.25

TOTAL FOR MAINTENANCE AND REPAIR OF BRIDGES \$105,965.50

CAMINERO SYSTEM

88(a)	Three (3) General Foremen at \$1.25 p.h. ea.	...	10,950.00
(b)	Seven (7) Asst. Foremen at \$2.30 p.h. ea.	...	16,354.80
(c)	Twenty-four (24) Foremen at \$2.70 p.h. ea.	..	49,056.00
(c-1)	One (1) Foreman at \$2.80 p.h.	.....	2,080.00
(d)	One (1) Caminero at \$0.8375 p.h.	.....	1,861.50
(e)	Seven hundred fifty-two (752) Camineros at \$0.59375 p.h. each	.....	1,160,900.00
(e-1)	Two (2) Camineros at \$0.675 p.h. each	....	3,510.00
(e-2)	One (1) Capataz at \$5.00 p.d.	.....	1,950.00
(f)	Three (3) Watchmen at \$0.59375 p.h. each	...	4,631.25
(g)	One (1) Capataz at \$5.75 p.d.	.....	2,008.75

TOTAL FOR CAMINERO SYSTEM \$1,255,392.30

SECTION OF CANALS, ESTEROS & STORM DRAINS

89(a)	Five (5) Asst. Foremen at \$6.15 p.d. ea.	...	9,624.75
(b)	Sixteen (16) Capataces at \$5.00 p.d. ea.	..	25,040.00
(b-1)	One (1) Capataz at \$5.00 p.d.	.....	1,878.00
(c)	One hundred six (106) Laborers at \$4.75 p.d.	...	157,595.00
(d)	One (1) Laborer	.....	1,560.00
(e)	One (1) Laborer	.....	1,440.00
(f)	One (1) Laborer guard	.....	1,440.00

TOTAL FOR SECTION OF CANALS, ESTEROS AND STORM DRAINS \$198,577.75

COUNTERPART FUND FOR MAINTENANCE OF CITY STREETS AS REQUIRED BY REP. ACT NO. 917

90(a)	Two (2) General Foremen at \$3120 p.a. ea.	...	6,240.00
(b)	One (1) Street Inspector	.....	3,120.00
(c)	One (1) Construction Foreman	.....	3,120.00
(d)	Two (2) Foremen at \$0.78875 p.h. ea.	.....	3,849.90
(e)	Six (6) Foremen at \$0.74375 p.h. ea.	.....	11,174.10
(f)	One (1) Asst. Foreman at \$0.74575 p.h.	....	1,362.35

90(g)	Two (2) Checkers at \$0.675 p.h. ea.	\$ 3,380.40
(h)	Six (6) Storekeepers at \$0.675 p.h. ea.	10,141.20
(i)	Thirteen (13) Attle Operators at \$0.675 p.h.	21,972.60
(j)	Three (3) Messons at \$0.675 p.h. ea.	5,070.60
(k)	Eight (8) Watchmen at \$0.62398 p.h. ea.	12,513.74
(l)	Six (6) Capataces at \$0.675 p.h. ea.	10,412.00
(m)	One (1) Asphalt Worker at \$0.6375 p.h.	1,361.50
(n)	Ninety-nine (99) Asphalt Workers at \$0.59375 p.h. ea.	147,188.25
(o)	One (1) Overseer at \$1.019375 p.h.	2,555.60
(p)	One (1) Checker at \$0.675 p.h.	1,672.00
(q)	Five (5) Mechanic at \$0.76875 p.h. ea.	9,624.35
(r)	Six (6) Mechanics at \$0.76875 p.h. ea.	11,549.70
(s)	Seven (7) Roadrollers Operators at \$0.675 p.h.	11,831.40
(t)	Eighteen (18) Asst. Roadroller Operators at \$0.62398 p.h. ea.	28,124.10
(u)	Five (5) Grader Operators at \$0.675 p.h. ea.	8,360.00
(v)	Eight (8) Kettle Operators at \$0.675 p.h. ea.	13,521.60
(w)	Seven (7) Kettle Operators at \$0.62398 p.h. ea.	10,937.15
(x)	One (1) Asst. Foreman at \$0.74375 p.h.	1,862.35
(y)	Two (2) Head Carpenters at \$0.7328 p.h. ea.	3,656.52
(z)	One (1) Carpenter at \$0.675 p.h.	1,690.20
(aa)	One (1) Timekeeper at \$0.675 p.h.	1,672.00
(bb)	Three (3) Life Bridge Operators at \$0.675 p.h.	5,070.20
(cc)	Three (3) General Foreman at \$6.50 p.d. ea.	7,117.50
(dd)	Sixty (60) Laborers at \$4.75 p.d. ea.	89,205.00

TOTAL FOR COUNTERPART FUND FOR MAIN-
TENANCE OF CITY STREETS \$ 450,353.51

DIVISION OF PUBLIC RECREATION

91. One (1) Chief of Division (Director, Sports and Recreation)	
92. One (1) Asst. Playground Director	6,600.00
93. One (1) Head Clerk (Chief, Administrative Section)	4,200.00
94. One (1) Artist Clerk and Demonstrator Playground Instructor	3,960.00
95. One (1) Clerk-Stenographer	2,760.00
96. One (1) Clerk	2,280.00
97. Hire of unclassified temporary employees as follows:	1,800.00
(a) One (1) Caretaker-Messenger & Renee Operator	1,980.00
(b) One (1) Laborer-Janitor	1,680.00
(c) One (1) Laborer-Filer	1,680.00
98. One (1) Chief of Section (Playground Instructor-Supervisor)	
99. One (1) Playground Instructor-Supervisor	2,760.00
100. One (1) Playground Instructor	2,760.00
101. One (1) Playground Instructor	2,400.00
102. Three (3) Playground Instructors at \$1800 p.a. ea.	1,920.00
103. One (1) Swimming Instructor (Playground Instructor)	5,400.00
104. One (1) Clerk (Jr. Playground Instructor)	1,800.00
105. Hire of unclassified and temporary employees as follows:	1,680.00
(a) One (1) Playground caretaker-messenger	1,800.00
(b) One (1) Playground caretaker-messenger	1,920.00
(c) Two (2) Caretaker-carpenter at \$1680 p.a. ea.	3,360.00
(c-1) One (1) Caretaker-carpenter	2,040.00
106. One (1) Chief of Section (Playground Instructor-Supervisor)	
107. Five (5) Jr. Playground Instructors at \$1440 p.a. ea. ...	2,760.00
(a) One (1) Jr. Playground Instructor	7,200.00
108. Hire of unclassified and temporary employees as follows:	1,560.00
(a) One (1) Playground caretaker-messenger	1,800.00
(b) One (1) Playground caretaker at \$5.50 p.d.	2,007.25
109. One (1) Clerk-Social Worker	2,280.00
110. One (1) Jr. Playground Instructor	1,440.00
111. Hire of unclassified and temporary employees as follows:	
(a) Four (4) Playground Caretakers at \$1800 p.a. ea. .	7,200.00
(b) Three (3) Laborers at \$4.80 p.d. each	5,256.00
(c) One (1) Laborer-caretaker at \$4.80 p.d. each	1,752.00
(d) One (1) Playground Foreman at \$7.50 p.d.	2,737.50
112. One (1) Chief of Section (Playground Planner)	3,600.00
113. One (1) Construction Foreman (Incharge of Shop & Bodega)	3,480.00
114. Hire of Unclassified and temporary employees as follows:	
(a) One (1) Foreman at \$7.00 p.d.	2,555.00
(b) Three (3) Carpenters at \$5.00 p.d.	5,475.00
(c) Two (2) Carpenter-Plumbers at \$5.00 p.d. ea.	3,650.00
(d) One (1) Draftsman-Signmaker	1,920.00
(e) Four (4) Caretaker-Carpenters at \$5.00 p.d. ea. ..	7,300.00
(f) One (1) Carpenter at \$5.00 p.d.	1,825.00
(g) Nineteen (19) Playground Caretakers at \$4.80 p.d..	33,288.00
(h) One (1) Watchman at \$4.80 p.d.	1,752.00

115.	One	(1)	Driver at \$5.00 p.d.	1,825.00
116.	One	(1)	Playground Instructor	1,800.00
117.	One	(1)	Caretaker-Carpenter	1,680.00
118.	Two	(2)	Jr. Playground Instructors at \$1,440 p.a. ea.	2,880.00
119.	One	(1)	Caretaker-Carpenter	1,680.00
120.	One	(1)	Playground Instructor (Folk Dancing)	1,800.00
121.	One	(1)	Jr. Playground Instructor	1,440.00
122.	Two	(2)	Swimming Pool Attendants at \$4.80 p.d. each	3,504.00
123.	One	(1)	Laborer-caretaker at \$5.00 p.d.	1,825.00
124.	Two	(2)	Playground caretakers at \$4.80 p.d. each	3,504.00
125.	One	(1)	General Field Foreman	2,880.00
126.	Two	(2)	Carpenters at \$5.00 p.d. each	3,650.00
127.	One	(1)	Carpenter-Plumber at \$5.00 p.d.	1,825.00
128.	One	(1)	Playground caretaker at \$4.80 p.d.	1,752.00
129.	Two	(2)	Watchmen at \$4.80 p.d. each.	3,504.00
130.	One	(1)	Playground caretaker at \$4.80 p.d.	1,752.00
131.	Two	(2)	Playground caretakers at \$1,560	3,120.00
132.	One	(1)	Playground Instructor Supervisor	2,760.00
133.	Two	(2)	Jr. Playground Instructors at \$2,040 p.a.	4,080.00
134.	Ten	(10)	Playground Instructors at \$1,560 p.a. each	15,600.00
135.	Five	(5)	Playground Instructors at \$1,800 p.a. each	9,000.00
136.	Five	(5)	Jr. Playground Instructors at \$1,560 p.a. ea.	7,800.00
137.	One	(1)	Playground Instructor	1,800.00
138.	One	(1)	Foreman-Playground Equipment	1,800.00
139.	One	(1)	Playground Instructor	1,680.00
139-a.	One	(1)	Playground Instructor (Raced Playground)	1,800.00
140.	Three	(3)	Playground caretakers at \$1,560 p.a.	4,680.00
141.	One	(1)	Playground Instructors-Supervisor	2,580.00
142.	One	(1)	Clerk Bookkeeper	1,800.00
143.	Two	(2)	Playground caretaker at \$4.80 p.d.	3,504.00
144.	Two	(2)	Playground Caretakers at \$4.80 p.d.	3,504.00
145.	Three	(3)	Playground caretakers at \$4.80 p.d. each.	5,256.00
146.	Three	(3)	Playground caretakers at \$1,560	4,680.00
147.	One	(1)	Swimming Instructor	1,560.00
148.	One	(1)	Male Swimming Pool Attendant Lifeguard	1,440.00
148-a.	One	(1)	Male Swimming Instructor	1,800.00
149.	Two	(2)	Female Swimming Pool Attendants-Lifeguards at \$1,440 p.a. each	2,880.00
150.	Two	(2)	Swimming Pool Privilege Card & Locker Checker at \$1,440 p.a. each.	2,880.00
151.	Three	(3)	Swimming Pool Caretakers-laborers at \$1,440 p.a. each	4,320.00
152.	One	(1)	Swimming Pool Night Watchman	1,440.00
152-a.	One	(1)	Female Swimming Pool Life-Savers	1,560.00

TOTAL FOR THE DIVISION OF
PUBLIC RECREATION

286,215.75
286,215.75

SECTION OF PARKS, MONUMENTS AND PUBLIC GROUNDS

153. One (1)	Supervisor of Parks	P 3,480.00
154. One (1)	Landscape Planner	2,400.00
155. One (1)	Action Clerk	1,920.00
156. One (1)	Jr. Stenographer	1,920.00
157. One (1)	Chief Foreman	2,580.00
158. One (1)	Payroll Clerk	1,680.00
159.	Hire of unclassified and temporary employees:	

(a) Two (2)	Parks Inspectors at P5.35 p.d.	3,905.50
(b) One (1)	Property Custodian at P6.00 p.d.	2,190.00
(c) Four (4)	Foremen at P5.10 p.d.	7,446.00
(d) Seventy (70)	Laborers at P4.75 p.d.	121,362.50
(e) One (10)	Laborer at P1800 p.a.	1,800.00
(f) One (1)	Laborer at P1740 p.a.	1,740.00
(g) Five (5)	Watchmen at P4.75 p.d.	8,668.75
(h) Two (2)	Checkers at P4.75 p.d. ea.	3,467.50
(i) One (1)	Plumber at P4.75 p.d.	1,733.75
(j) Four (4)	Tree trimmers at P4.75 p.d.	6,935.00
(k) One (1)	Janitor at P4.75 p.d.	1,733.75
(l) Four (4)	Tractor Operators at P4.75 p.d.	6,935.50
(m) Two (2)	Nursery Incharge at P4.75 p.d.	3,467.50
(n) One (1)	Lawn-Mower Operator at P5.00 p.d.	1,825.00
(o) One (1)	Computer at P5.00 p.d.	1,825.00
(p) Fourteen (14)	Laborers at P4.75 p.d.	<u>24,272.50</u>

TOTAL P213,287.75

SUMMARY FOR SALARIES AND WAGES

1. Administrative Division	P 70,140.00
2. Boiler and Machinery Inspection Service	12,420.00
3. Gas Inspection Section	12,000.00
4. Building Construction & Inspection Division	82,560.00
5. Section of Construction, Repair of Building and Carpentry Shop	69,420.00
6. Division of Drafting and Surveys	104,291.00
7. Division of Streets and Bridges	32,820.00
8. Repair and Improvements of Streets	916,712.05
9. Maintenance and Repair of Bridges	105,965.50
10. Caminero System	1,253,392.30
11. Section of Canals, Esteros & Storm Drains	198,577.75
12. Counterpart Fund for Maintenance of City Streets and required by Republic Act No. 917.	450,353.51
13. Division of Public Recreation	<u>286,215.75</u>
14. Section of Parks, Monuments and Public Grounds ...	<u>213,287.75</u>

TOTAL FOR SALARIES AND WAGES P3,808,155.61 ✓

II. CONTINGENT EXPENSES

A. Office of the City Engineer, other Divisions and Offices of the Dept.

160. Travelling expenses	P 3,000.00
161. Communications	2,000.00
162. Illumination and Power Service	15,000.00
163. Consumption of Supplies and Materials	3,000.00
164. Maintenance and Upkeep of Playground and Children's Clubs	2,000.00
165. Repair of Equipment	300.00
166. Water Service	300.00
167. Other Services including verification fees of subdivisions and cadastral surveys	1,000.00
168. Blue Printing Reimbursable	500.00
169. Chlorination and Water Supply of Danitan Swimming Pool & Pandacan Swimming Pool	4,000.00
170. Miscellaneous expenditures including uniforms, standard, etc.	3,000.00
171. Maintenance of Municipal Buildings	<u>10,000.00</u>
TOTAL	P 44,300.00 /

B. Other Divisions

1. Improvements and Repair of Streets

172. Freight and Delivery Service	P 273,000.00
173. Consumption of supplies and materials	422,000.00
174. For the Counterpart to the National-City Highway Fund	274,584.49
175. Travelling expenses of personnel	3,000.00
176. Illumination and Power Service	600.00
177. Communications	1,200.00
178. Maintenance of Artesian Wells	500.00
179. Equipment and Repair Service	6,000.00
180. Maintenance of Public Hydrants	3,200.00
181. Water Service, water from public hydrants other than (303) hydrants (1) hydrant at P1.33 per month actual expenses	3,642.73
182. Other Service	<u>200.00</u>
TOTAL	P 987,927.22 /

183. Maintenance & Repair of Bridges, Str. Signs	P	2,000.00
184. Transportation expenses		1,000.00
185. Illumination and Power Service		500.00
186. Consumption of Supplies and Materials		8,000.00
187. Communication		144.00
TOTAL	P	<u>11,644.00</u>

3. Canniere System

188. Purchase of Supplies and Materials	P	5,000.00
TOTAL	P	<u>5,000.00</u>

4. Section of Sheds

189. Meisic Carpentry Sheds reimbursable working capital	P	850.00
190. Machine Shed reimbursable operating capital		850.00
TOTAL	P	<u>1,700.00</u>

5. Section of Street Sprinkling & Flushing

191. Transportation expenses	P	3,840.00
192. Oil for Street Sprinkling		10,000.00
193. Purchase of Supplies		4,000.00
TOTAL	P	<u>17,840.00</u>

6. Section of Canals, Esteros & Storm Drains

194. Transportation expenses	P	2,000.00
195. Consumption of Supplies and Materials		10,000.00
196. Communications		144.00
TOTAL	P	<u>12,144.00</u>

SUMMARY OF CONTINGENT EXPENSES

A. Office of the City Engineer, other Division and Office of the Department	P 44,300.00
B. Other Divisions:	
1. Improvement and Repair of Streets	987,927.22
2. Maintenance and Repair of Bridges	11,644.00
3. Caminero System	5,000.00
4. Section of Shops	1,700.00
5. Section of Streets, Sprinkling & Flushing	17,840.00
6. Section of Canals, Estero & Storm Drains	12,144.00
TOTAL	<u>P1,080,555.22</u>

III. SPECIAL PURPOSES

197. Gov't share on life & Ret. insurance premium of officials, employees and laborers	P 175,000.00 ✓
198. Accumulated 3% gov't share Japanese occupation which will be paid in 15 installments	1,119.00 ✓
199. Purchase of supplies and equipment for use of the Boiler & Machinery Inspection to implement City Ordinances	5,000.00
TOTAL	<u>P 181,119.00</u>

RECAPITULATION

I. TOTAL FOR SALARIES AND WAGES	P 3,808,155.61
II. TOTAL FOR CONTINGENT EXPENSES	1,080,555.22
III. TOTAL FOR SPECIAL PURPOSES	<u>181,119.00</u>
TOTAL AVAILABLE FOR THE DEPARTMENT OF ENGINEERING AND PUBLIC WORKS	<u>P 5,069,829.83</u> ✓

DEPARTMENT OF ENGINEERING AND PUBLIC WORKS

SALARIES AND WAGES

City Central Garage

(a)	One (1)	Civil Engineer	P 5,400.00	p.a.
(b)	One (1)	Asst. Mechanical Engineer	3,960.00	p.a.
(c)	One (1)	Head Clerk	3,120.00	p.a.
(d)	One (1)	Property Clerk	2,940.00	p.a.
(e)	One (1)	Payroll Clerk	2,160.00	p.a.
(f)	One (1)	Bookkeeper	2,280.00	p.a.
(g)	One (1)	General Foreman	1.0175	p.h.
(h)	One (1)	General Foreman, Incharge of Night Shift	1.0175	p.h.
(i)	One (1)	Chief Mechanic	0.925	p.h.
(j)	One (1)	Chief Dispatcher	0.875	p.h.
(k)	One (1)	Chief Tireman	0.85	p.h.
(l)	One (1)	Storekeeper	0.85	p.h.
(m)	One (1)	Foreman	0.76875	p.h.
(n)	One (1)	Master Electrician	0.8125	p.h.
(o)	One (1)	Master Mechanic	0.8125	p.h.
(p)	Ten (10)	Mechanics	0.80	p.h. each
(q)	Two (2)	Assistant Dispatchers	0.75	p.h. each
(r)	One (1)	Timekeeper	0.75	p.h.
(s)	Three (3)	Cost Checkers	0.7175	p.h. each
(t)	Six (6)	Assistant Mechanics	0.7175	p.h. each
(u)	Two (2)	Greasemen	0.7175	p.h. each
(v)	Two (2)	Canvassers	0.7175	p.h. each
(w)	One (1)	Carpenter	0.75	p.h.
(x)	One (1)	Painter	0.75	p.h.
(y)	One (1)	Assistant Painter	0.7175	p.h.
(z)	One (1)	Assistant Storekeeper	0.75	p.h.
aa)	One (1)	Yardman	0.75	p.h.
bb)	One (1)	Batteryman	0.7175	p.h.
cc)	Three (3)	Check Point Guards	0.7175	p.h. each
dd)	Six (6)	Watchmen	0.7175	p.h. each
ee)	One (1)	Gas & Oil Dispatcher	0.7175	p.h.
ff)	One (1)	Watchman-Janitor	0.7175	p.h.
gg)	Five (5)	Tireman	0.6675	p.h. each
hh)	Two (2)	Washers	0.6675	p.h. each
ii)	Ninety (90)	Drivers	5.50	p.d. each
jj)	One (1)	Driver	1,680.00	p.a.
kk)	Ten (10)	Helpers	4.80	p.d. each

DEPARTMENT OF FINANCE

I. SALARIES AND WAGES

GENERAL ADMINISTRATION

1. City Treasurer	P 9,000.00
2. Assistant City Treasurer	8,400.00

ADMINISTRATIVE DIVISION

3. One Administrative Officer & Chief Deputy City Treasurer	7,500.00
4. One Assistant Administrative Officer and Deputy City Treasurer	5,400.00
5. One Senior Clerk	3,120.00
6. One Clerk-Stenographer	2,760.00
7. One Clerk-Stenographer	2,760.00
8. One Clerk	1,920.00
9. One Clerk-Stenographer	2,160.00
10. One Clerk-Stenographer	2,160.00
11. One Clerk-Stenographer	2,040.00
12. One Confidential Agent	2,580.00
13. One Confidential Agent	1,800.00
14. One Confidential Agent at P4.50 per day	1,642.50
14-a. One Special Agent	1,800.00
15. One Laborer	2,040.00
16. One Laborer	1,800.00
17. One Laborer	1,680.00
18. One Laborer	1,800.00
19. One Laborer	1,920.00

Rental of City Property Section

20. One Chief of Section	3,120.00
21. One Clerk	2,280.00
22. One Clerk	2,400.00
23. One Collector	2,280.00
24. One Collector	2,040.00
25. One Collector	2,160.00
26. Two Collectors at P2040	4,080.00
27. Three Collectors at P1920	5,760.00
28. Two Collectors at P1920	3,840.00
29. Two Clerks at P1680	3,360.00
29-a. One Laborer	1,440.00

Record Section

30. One Chief of Section	3,120.00
31. One Clerk	2,400.00
32. One Clerk	2,040.00
33. Five Clerks at P2040	10,200.00
34. One Clerk	2,040.00
35. Two Clerks at P1680	3,360.00
36. One Laborer	1,680.00
37. One Janitor-Messenger	1,800.00
38. Two Laborers at P1,800	3,600.00
39. One Laborer	1,680.00
40. Two Laborers at P1,680	3,360.00

ACCOUNTING DIVISION

41. One Chief Accountant	6,600.00
42. One Assistant Chief Accountant	5,100.00

43. One Clerk-Stenographer	P 2,160.00
44. One Clerk	2,160.00

Bookkeeping Section

45. One Chief of Section	4,500.00
46. One Bookkeeper	3,480.00
47. One Bookkeeper	2,940.00
48. One Bookkeeper	3,120.00
49. One Bookkeeper	2,280.00
50. One Bookkeeper	2,280.00
51. One Bookkeeper	2,400.00
52. One Bookkeeper	2,280.00
53. One Bookkeeper	2,160.00
54. One Bookkeeper	2,280.00
55. One Bookkeeper (Special Accountant)	2,580.00
56. One Bookkeeper	2,160.00
57. One Bookkeeper	1,920.00
58. One Bookkeeper	1,800.00
59. One Bookkeeper	2,040.00
60. One Assistant Bookkeeper	1,920.00
61. One Assistant Bookkeeper	1,920.00
62. One Assistant Bookkeeper	1,800.00
63. One Assistant Bookkeeper	1,680.00
64. One Assistant Bookkeeper	1,680.00

Payroll and Voucher Section

65. One Chief of Section	4,500.00
66. One Clerk-Bookkeeper	2,760.00
67. One Clerk-Bookkeeper	2,400.00
68. One Clerk-Bookkeeper	2,040.00
69. One Clerk-Bookkeeper	2,160.00
70. One Clerk-Bookkeeper	2,160.00
71. One Clerk-Bookkeeper	2,400.00
72. One Clerk-Bookkeeper	1,920.00
73. One Clerk-Bookkeeper	1,920.00
74. One Clerk-Bookkeeper	1,920.00
75. One Clerk-Bookkeeper	1,920.00
76. One Clerk-Bookkeeper	1,920.00
77. Five (5) Clerks at P1680	8,400.00
78. One Laborer	2,040.00
78-a. Two Laborers at P1440	2,880.00
79. Two Janitor-Messengers at P1,800	3,600.00

Revenue Abstract and Statistics Section

80. One Chief of Section	3,720.00
81. One Bookkeeper	3,120.00
82. One Clerk-Bookkeeper	2,760.00
83. One Clerk-Bookkeeper	2,400.00
84. One Clerk-Bookkeeper	2,580.00
85. One Clerk-Bookkeeper	2,160.00
86. One Clerk-Bookkeeper	2,160.00
87. One Clerk-Bookkeeper	2,160.00
88. One Clerk-Bookkeeper	1,800.00
89. One Clerk-Bookkeeper	2,040.00
90. One Clerk-Bookkeeper	2,040.00
91. One Clerk-Bookkeeper	2,040.00
92. One Clerk-Bookkeeper	1,920.00
93. One Clerk-Bookkeeper	1,680.00
94. One Clerk-Bookkeeper	1,920.00
95. Three Clerk-Bookkeepers at P1,920	5,760.00

96. Two Clerk-Bookkeepers at \$1,680.	3,360.00
97. One Clerk-Bookkeeper	1,920.00
98. One Clerk-Bookkeeper	1,920.00
99. One Clerk-Bookkeeper	1,920.00
100. Two Laborers at \$1,800	3,600.00

CASH DIVISION

101. One Cashier and Deputy City Treasurer	6,600.00
102. One Assistant Cashier and Deputy City Treasurer	5,100.00
103. One Deputy City Treasurer	2,760.00
104. One Deputy City Treasurer	2,040.00
105. One Deputy City Treasurer	2,040.00
106. One Deputy City Treasurer	2,400.00
107. One Clerk	2,160.00
108. One Clerk-Stenographer	2,040.00
109. One Deputy City Treasurer	1,800.00
110. One Clerk	2,040.00
111. One Clerk	1,920.00
112. One Clerk	1,920.00
113. One Laborer	1,800.00
114. One Laborer	1,800.00

Collection Section

115. One Chief of Section	3,960.00
116. One Deputy City Treasurer	3,120.00
117. One Deputy City Treasurer	2,760.00
118. One Deputy City Treasurer	2,580.00
119. One Deputy City Treasurer	2,400.00
120. One Deputy City Treasurer	2,400.00
121. One Deputy City Treasurer	2,400.00
122. One Deputy City Treasurer	2,400.00
123. One Deputy City Treasurer	2,400.00
124. One Deputy City Treasurer	2,400.00
125. One Deputy City Treasurer	2,400.00
126. One Teller	2,400.00
127. One Teller	2,940.00
128. One Teller	2,580.00
129. One Teller	2,400.00
130. One Teller	2,400.00
131. One Teller	2,400.00
132. One Teller	2,400.00
133. One Teller	2,400.00
134. One Travelling Collector	2,400.00
135. One Travelling Collector	3,480.00
136. One Travelling Collector	2,040.00

Disbursement Section

137. One Chief of Section & Paymaster	3,960.00
137-a. Three Paymasters at \$3,960.00	11,880.00
138. One Paymaster	3,480.00
139. One Paymaster	2,760.00
140. One Assistant Paymaster	2,400.00
141. One Assistant Paymaster	2,400.00
142. One Assistant Paymaster	2,040.00
143. One Assistant Paymaster	2,400.00
144. One Assistant Paymaster	2,400.00

Residence Tax Section

145. One Chief of Section	3,480.00
146. One Teller	2,400.00

147. One Teller	2,400.00
148. One Teller	2,400.00
149. One Teller	2,400.00
150. One Teller	2,400.00
151. One Teller	2,160.00
152. One Teller	2,400.00
153. One Teller	2,160.00
154. One Teller	1,800.00
155. One Teller	2,400.00
156. One Teller	2,400.00
157. One Teller	2,400.00
158. One Teller	2,400.00
159. One Teller	2,400.00
160. One Teller	2,400.00
161. One Teller	2,400.00
162. One Clerk	1,800.00
163. Seven Clerks at \$1680	11,760.00
164. One Clerk	1,920.00
165. One Laborer	1,800.00
166. One Laborer	1,800.00
167. One Janitor-Messenger	1,800.00
167-a. Two Laborers at \$1440	2,880.00

LICENSE DIVISION

168. One Chief of Division & Deputy City Treasurer	6,600.00
169. One Assistant Chief of Division	4,800.00
170. One Clerk	2,400.00
171. One Clerk	1,800.00
172. One Laborer	2,040.00

Municipal Tax Section

173. One Chief of Section	3,720.00
174. One Teller	3,300.00
175. One Teller	2,760.00
176. One Teller	3,120.00
177. One Teller	2,940.00
178. One Teller	2,580.00
179. One Teller	2,400.00
180. One Clerk	2,040.00
181. One Clerk	2,040.00
182. One Clerk	2,040.00
183. One Clerk	2,040.00
184. One Clerk	2,040.00
185. One Clerk	1,800.00
186. One Clerk	1,800.00
187. One Clerk	1,800.00
188. One Laborer	1,800.00

Internal Revenue Section

189. One Chief of Section	3,960.00
190. One Teller	2,400.00
191. One Teller	2,760.00
192. One Teller	2,400.00
193. One Teller	2,400.00
194. One Clerk	2,580.00
195. One Clerk	2,400.00
196. One Clerk	1,920.00
197. One Clerk	1,920.00
198. One Clerk	2,160.00

199. One Clerk	P 1,800.00
200. One Clerk	1,680.00
201. One Clerk	1,680.00
202. One Clerk	1,920.00
203. Two Clerks at P1,680	3,360.00

Weights and Measures Section

204. One Chief of Section	3,960.00
205. One Inspector	3,480.00
206. One Inspector	3,300.00
207. One Inspector	2,040.00
208. One Clerk	1,560.00
209. One Laborer	1,800.00

Inspection Section

210. One Chief of Section	4,200.00
211. One Supervisor	3,720.00
212. One Supervisor	3,480.00
213. One Inspector	3,120.00
214. Two Inspectors at P2,760	5,520.00
215. One Inspector	2,400.00
216. One Inspector	2,760.00
217. One Inspector	2,760.00
218. Two Inspectors at P2,580	5,160.00
219. One Inspector	2,400.00
220. One Inspector	2,400.00
220-a. One Inspector	2,580.00
221. One Inspector	2,160.00
222. Two Inspectors at P2,280	4,560.00
223. One Inspector	2,280.00
224. One Inspector	2,160.00
225. One Inspector	2,160.00
226. One Inspector	1,800.00
227. One Inspector	2,160.00
228. One Inspector	2,160.00
229. One Inspector	2,160.00
230. One Inspector	1,920.00
231. Three Inspectors at P2,040	6,120.00
231-a. One Inspector	2,400.00
232. Six Inspectors at P2,040	12,240.00
233. One Inspector	1,800.00
234. One Inspector	1,920.00
235. One Inspector	1,800.00
236. Three Inspectors at P1,800	5,400.00
237. One Inspector	1,800.00
238. Two Inspectors at P1,800	3,600.00
239. Two Clerks at P1,680	3,360.00
240. One Inspector	2,280.00
241. One Inspector	2,160.00
242. One Clerk	1,920.00
243. One Laborer	1,800.00

PROPERTY DIVISION

244. One Chief of Division	5,400.00
245. One Assistant Chief of Division	4,800.00
246. One Clerk-Stenographer	2,580.00
247. One Laborer	2,160.00
248. One Deliveryman	1,800.00
249. One Laborer-Messenger	1,920.00
249-a. Two Laborers at P1,560	3,120.00

Buying Section

250.	One Chief of Section	P 3,960.00
251.	One Clerk-Buyer	2,580.00
252.	One Clerk-Buyer	2,280.00
253.	One Clerk-Buyer	2,280.00
254.	One Clerk-Buyer	2,160.00
255.	One Clerk-Buyer	1,920.00
256.	One Storekeeper	2,760.00
257.	One Clerk	1,680.00
258.	One Clerk	1,560.00
259.	One Clerk	1,560.00
260.	One Clerk	1,560.00
261.	One Clerk	1,560.00
262.	One Watchman	1,800.00
262-a.	One Laborer	1,800.00
263.	One Watchman	1,680.00

Inventory Section

264.	One Chief of Section	3,120.00
265.	One Clerk	2,280.00
266.	One Clerk	1,920.00
267.	One Clerk	1,800.00
268.	One Clerk	1,680.00
269.	One Clerk	1,800.00
270.	One Clerk	1,560.00
271.	One Clerk	1,560.00
272.	Three Clerks at P1,560	4,680.00

REAL ESTATE DIVISION

273.	One Chief of Division and DCT	6,600.00
274.	One Assistant Chief of Division and DCT	4,800.00
275.	One Clerk	2,160.00
276.	One Clerk	1,800.00
277.	One Clerk	1,920.00
278.	Two Laborers at P1,680	3,360.00
279.	One Laborer	1,800.00

Tax Registry Section

280.	One Chief of Section	3,720.00
281.	One Clerk	2,280.00
282.	One Clerk	2,160.00
283.	One Clerk	2,160.00
284.	One Clerk	2,160.00
285.	One Clerk	2,040.00
286.	One Clerk	1,920.00
287.	One Clerk	1,920.00
288.	One Clerk	1,920.00
289.	One Clerk	1,800.00
290.	Two Clerks at P2,040	4,080.00
291.	Four Clerks at P1,800	7,200.00
292.	One Clerk	1,920.00

Collection Section

293.	One Chief of Section	2,760.00
294.	One Teller	2,400.00
295.	One Teller	2,400.00

296. One Teller	P 2,400.00
297. One Teller	2,400.00
298. One Teller	2,400.00
299. One Clerk	1,680.00
300. Two Clerks at P1,560	3,120.00
301. Three Clerks at P1,560	4,680.00

Section of Tax Sold Properties

302. One Chief of Section	3,480.00
303. One Senior Clerk	2,760.00
304. One Clerk	1,920.00
305. One Clerk	1,920.00
306. One Clerk	1,920.00

TOTAL FOR GENERAL ADMINISTRATION P872,242.50

MARKET DIVISION

307. One Market Administrator and Supervising Deputy City Treasurer	7,200.00
308. Two Market Superintendents and Supervising Deputies City Treasurer at P4,800	9,600.00
309. One Market Supervisor & DCT	4,200.00
310. One Senior Clerk	2,760.00
310-a. One Action Clerk	2,760.00
311. One Action Clerk	2,040.00
312. One Clerk-Stenographer	1,800.00
313. One Accounting Clerk	2,400.00
314. One Record Clerk	1,800.00
315. One Clerk	2,280.00
316. One Clerk	2,280.00
317. One Clerk	2,160.00
318. One Clerk	2,160.00
319. One Clerk	2,040.00
320. One Clerk	1,920.00
321. One Clerk	1,920.00
322. One Clerk	1,800.00
323. One Clerk	1,680.00
324. One Market Inspector	2,580.00
325. One Market Inspector	2,400.00
326. One Market Inspector	2,400.00
327. One Market Inspector	2,280.00
328. One Market Inspector	2,400.00
329. One Market Inspector	2,400.00
330. Two Market Inspectors at P2160	4,320.00
331. Three Market Inspectors at P1,920	5,760.00
332. One Market Inspector	1,800.00
333. One Market Inspector	1,800.00
334. Two Market Masters at P3,480	6,960.00
335. One Market Master	3,300.00
336. Three Market Masters at P3,300	9,900.00
337. One Market Master	3,120.00
338. One Market Master	3,120.00
339. Two Market Masters at P3120	6,240.00
340. One Market Master	3,120.00
341. Two Market Masters at P3,120	6,240.00
342. Three Market Masters at P2,760	8,280.00
343. One Market Master	2,940.00
344. One Market Master	2,940.00
345. One Market Teller	2,400.00

346.	One Market Teller	2,400.00
347.	One Market Teller	2,400.00
348.	Three Market Collectors at P2,280	6,840.00
349.	One Market Teller	2,400.00
350.	One Market Inspector	2,280.00
351.	Eight Market Tellers at P2,400	19,200.00
352.	Ten Market Tellers at P2,400	24,000.00
353.	Five Market Collectors at P2,160	10,800.00
354.	Two Market Inspectors at P2,160	4,320.00
355.	Twelve Market Collectors at P2040	24,480.00
356.	Four Market Collectors at P2040	8,160.00
357.	Ten Market Collectors at P2,040	20,400.00
358.	Two Market Collectors at P2040	4,080.00
359.	Thirty Market Collectors at P1920	57,600.00
360.	Twenty-one Market Collectors at P1,800	37,800.00
361.	Two Market Collectors at P1,800	3,600.00
362.	One Market Collector	2,160.00
363.	One Market Collector	2,040.00
364.	Twenty-five Market Collectors at P1,800	45,000.00
364-a.	One Market Collector	2,160.00
365.	Four Market Collectors at P1,680	6,720.00
366.	One Market Guard at P6.00 per day	2,190.00
367.	One Market Guard	1,800.00
368.	One Market Guard	1,800.00
369.	Five Market Guards at P1,920	9,600.00
370.	Six Market Guards at P1,800	10,800.00
371.	Two Market Guards at P1,680	3,360.00
372.	One Market Guard	1,680.00
373.	One Market Guard at P7.00 per day	2,555.00
374.	Three Market Guards at P5.80 per day	6,351.00
375.	One Market Guard	1,680.00
376.	One Market Guard	1,680.00
377.	Two Market Guards at P1,560	3,120.00
378.	Four Market Guards at P5.40 per day	7,884.00
379.	Two Market Guards at P5.00 per day	3,650.00
380.	One Market Guard at P5.20 per day	1,898.00
381.	Two Market Guards at P5.10 per day	3,723.00
382.	Eighteen Market Guards at P5.00 per day	32,850.00
383.	One Market Guard at P4.80 per day	1,752.00
384.	Four Market Guards at P5.00 per day	7,300.00
385.	One Market Guard	1,920.00
386.	Two Watchmen at P1,800	3,600.00
387.	One Watchman	1,800.00
387-a.	One Watchman	1,800.00
388.	Two Watchmen at P1,680	3,360.00
389.	Forty-three Watchmen at P5.00 per day	78,475.00
389-a.	One Watchman at	1,920.00
390.	One Watchman	1,920.00
391.	One Watchman	1,920.00
392.	One Watchman at P5.00 per day	1,825.00
393.	Three Watchmen at P5.00 per day	5,475.00
393-a.	One Watchman	1,920.00
394.	One Watchman at P4.80 per day	1,752.00
395.	One Janitor-Messenger at P5.00 per day	1,825.00
396.	One Deliveryman	1,680.00
397.	Five Market Collectors at P1,560	7,800.00
397-a.	Eight Market Watchmen at P1,560	12,480.00

TOTAL FOR MARKET DIVISION P663,485.00

CITY SLAUGHTERHOUSE AND STOCKYARD

398.	One Superintendent & Deputy City Treasurer ..	4,800.00
399.	One Assistant Superintendent & D.C.T.	3,720.00
400.	One Chief Collector	2,760.00

401. One Collector	P 2,580.00
402. One Collector	2,400.00
403. One Collector	2,400.00
404. One Collector	2,400.00
405. Two Clerks at P1,800	3,600.00
406. One Clerk-Typist	1,800.00
407. Eight Laborers at P1,800	14,400.00
408. One Steam Boiler Operator at P6.50 per day ...	2,372.00
409. One Assistant Steam Boiler Operator and Property Custodian at P6.00 per day	2,190.00
410. Seven Guards at P1,800	12,600.00
411. Four Watchers at P1,800	7,200.00

TOTAL FOR CITY SLAUGHTERHOUSE & STOCKYARD P65,222.00

SALARIES OF PERSONNEL CHARGEABLE AGAINST THE MEAT
DELIVERY FEES CONSTITUTING A REVOLVING FUND AS
AUTHORIZED BY RESOLUTION NO. 126, SERIES OF 1950.

412. (a) One Foreman Incharge of Meat Delivery
Guards at P6.00 per day.
(b) Thirty-three Meat Delivery Guards at
P0.65 per hour.
(c) Seventeen Watchmen at P4.70 per day.
(d) Seventeen Laborers at P4.70 per day.

SUMMARY OF SALARIES AND WAGES

TOTAL FOR GENERAL ADMINISTRATION	P 872,242.50
TOTAL FOR MARKET DIVISION	P 663,485.00
TOTAL FOR CITY SLAUGHTERHOUSE & STOCKYARD	<u>P 65,222.00</u>
TOTAL FOR SALARIES AND WAGES - - - - -	<u>P1,600,949.50</u>

II. CONTINGENT EXPENSES

413. Travelling expenses of personnel includ- ing hire of automobile, station wa- gons, and jeeps from Central Garage and Transportation allowance for the City Treasurer and the Assistant City Treasurer and the Administrative Offi- cer and Chief Deputy City Treasurer at P200.00, P100.00 and P70.00 per mo. for the use of their privately owned automobile or jeep	P 35,000.00
414. Supplies and Materials	24,000.00
415. Purchase of Official Receipts and Forms	50,000.00
416. Purchase of Cash Tickets	50,000.00
417. Purchase of Carretela and Bicycle Plates and Dog Tags	1,500.00
418. Fuel for Steam Boilers	12,000.00
419. Repair of Equipment	1,500.00
420. Rental of Buildings and Grounds	54,824.00
421. Maintenance & Repair of Fixed Assets	20,000.00

422. Illumination and Power Service	P 16,000.00
423. Communication (Postage Stamps, etc.) .....1.....	3,700.00
424. Telephone Retnals	4,200.00
425. Other Service Including Meal Allowance of Employees rendering overtime ser- vice excluding slaughterhouse employees	30,000.00
426. Meal Allowance of slaughterhouse employees rendering overtime service chargeable against meat delivery fees revolving fund P15,000.00.	
427. Bond Premiums of Officials & Employees	14,865.00
TOTAL FOR CONTINGENT EXPENSES	<u>P 317,589.00</u>

III. SPECIAL PURPOSES

428. Government share on life and retire- ment insurance premiums of officials and employees	P 102,000.00
429. Accumulated 3% government share of the insurance premiums of officials and employees during the occupation	370.50
TOTAL FOR SPECIAL PURPOSES	<u>P 102,370.50</u>

IV. ACQUISITION OF FIXED ASSETS

430. Purchase of furniture and office equip- ment	P 7,640.00
TOTAL FOR ACQUISITION OF FIXED ASSETS	<u>P 7,640.00</u>

R E C A P I T U L A T I O N

TOTAL FOR SALARIES AND WAGES	P1,600,949.50
TOTAL FOR CONTINGENT EXPENSES	317,589.00
TOTAL FOR SPECIAL PURPOSES	102,370.50
TOTAL FOR ACQUISITION OF FIXED ASSETS	<u>7,640.00</u>
TOTAL AVAILABLE FOR THE DEPARTMENT OF FINANCE..	<u><u>P2,028,549.00</u></u>

MANILA POLICE DEPARTMENT

SALARIES AND WAGES

Protective Forces

1. Chief of Police (Colonel)	₱ 9,000.00
2. Deputy Chief of Police (Lt. Colonel)	7,500.00
3. Chief of Detectives (Major)	7,500.00
4. One (1) Detective Major	6,000.00
5. Two (2) Detective Majors at ₱5400 each	10,800.00
6. One (1) Police Major	6,000.00
7. Nine (9) Police Majors at ₱5400 each	48,600.00
8. Thirteen (13) Detective Captains at ₱4800	62,400.00
9. Twenty-four (24) Police Captains at ₱4800	115,200.00
10. Sixteen (16) Detective Lieuts. at ₱3720	59,520.00
11. Thirty-six (36) Police Lieuts. at ₱3720	133,920.00
12. Forty-one (41) Detective Sgts. at ₱3120	127,920.00
12-a. One Detective Sgt. (Committee on Police) ...	3,120.00
13. One Hundred Thirty-Eight (138) Police Sgts. at ₱3120 each	430,560.00
14. Forty-Eight (48) Detective Corporals at ₱2880.	138,240.00
15. One Hundred Thirty-six (136) Police Corporals at ₱2880 each	391,680.00
16. One Hundred Seventy (170) Detectives at ₱2580 each	438,600.00
17. One Thousand Four Hundred Sixty Seven (1467) Patrolmen at ₱2580 each	3,784,860.00
18. Forty (40) Patrolmen (New Training Graduates) at ₱2400 each	96,000.00
18-a. Forty-Nine (49) Patrolmen (New Training Graduates) at ₱2400	117,600.00
TOTAL FOR PROTECTIVE FORCE	<u>₱5,995,020.00</u>

CIVILIAN PERSONNEL

19. One Chief, Medico Legal Branch	7 6,600.00
20. One Asst. Chief, Medico Legal Branch	5,400.00
21. Three medical examiners at \$5,100.00	15,300.00
22. One Dental Officer	4,200.00
23. One First class technician	4,020.00
24. One Chemical Analyst	3,720.00
25. One Chief Photographer	3,960.00
26. One Chemical Analyst	3,120.00
27. One Metallurgist	2,580.00
28. One Laboratory technician	2,760.00
29. One Chief, property & supply division	3,960.00
30. One Chief Clerk	4,200.00
31. One Police traffic engineer	2,940.00
32. One Chief, identification Section, CID	3,120.00
33. Incharge, Personnel Section, Adm. Div.	3,960.00
34. One Senior clerk	3,000.00
35. One Incharge, Records Section, Adm. Bur.	2,580.00
36. One Incharge, Fingerprint Lab. CID	2,760.00
37. One Chief, statistics Section, CID	2,940.00
38. One Senior Clerk	2,940.00
39. One Action Clerk	2,760.00
40. One principal clerk	2,940.00
41. One Fingerprint Expert	3,120.00
42. One Fingerprint Expert	2,940.00
43. One Fingerprint Expert	2,940.00
44. Four Fingerprint Technicians at \$2400	9,600.00
45. Two Fingerprint Technicians at \$2280	4,560.00
46. One Fingerprint Technician	2,280.00
47. Three Fingerprint Technicians at \$2040	6,120.00
48. Two Fingerprint Technicians at \$1,800	3,600.00
49. Two Fingerprint Technicians at \$1,800	3,600.00
50. One Fingerprint Operator	1,920.00
51. One Fingerprint Operator	1,800.00
52. Two Paymasters at \$2760	5,520.00
52-a. One Chief Paymaster	3,120.00
53. Two Paymasters at \$2,280.00	4,560.00
54. Two Clerk Stenographers at \$2580	5,160.00
55. One Senior Stenographer	2,760.00
56. One Senior Stenographer	2,160.00
57. One Junior Stenographer	2,580.00
58. Two Junior Stenographers at \$2,160	4,320.00
59. Two Clerk Stenographers at \$2,160	4,320.00
60. Three Clerk Stenographers at \$2,040	6,120.00
61. Three Stenographers at \$2,160	6,480.00
62. Four Clerk Stenographers at \$1,920	7,680.00
63. One Clerk Stenographer	2,160.00
64. One Clerk	1,920.00
65. One Clerk Stenographer	1,740.00
66. One Librarian	2,940.00
67. One Interpreter	3,000.00
68. One Asst. Supply Officer	2,580.00
69. One Statistician	2,580.00
70. One Statistician	2,580.00
71. One Accountant	3,120.00
72. One Clerk Bookkeeper	2,280.00
73. One Clerk Bookkeeper	2,160.00
74. One Draftsman	2,280.00
75. One Dietician	2,280.00
76. One Laboratory Technician Helper	2,280.00
77. One Canvasser Purchaser	2,160.00
78. One Dental Helper	1,800.00

79. One (1)	Library Helper	1,800.00
80. One (1)	Dispatcher	1,680.00
81. One (1)	Clerk In-Charge of Records	2,940.00
82. One (1)	Clerk	2,400.00
83. One (1)	Clerk	2,280.00
84. One (1)	Clerk	2,040.00
85. One (1)	Record Clerk	2,040.00
86. One (1)	Stock Clerk	1,920.00
87. One (1)	Record Clerk	1,920.00
88. One (1)	Clerk	1,920.00
89. One (1)	Junior Typist	1,920.00
90. Two (2)	Clerk Typists at \$1800	3,600.00
91. Six (6)	Clerk Typists at \$1800	10,800.00
92. Two (2)	Clerk Typists at \$1920	3,840.00
93. One (1)	Clerk Typist	1,680.00
94. Three (3)	Clerks at \$1800	5,400.00
95. Four (4)	Clerks at \$1800	7,200.00
96. One (1)	Clerk	1,920.00
97. Two (2)	Clerks at \$1680	3,360.00
98. One (1)	Clerk Typist	2,040.00
99. One (1)	Helper	1,800.00
100. One (1)	Helper	1,680.00
101. Ten (10)	Police Matrons at \$1800 ea.	18,000.00
102. One (1)	Chief, Radio Maintenance Sec.	3,120.00
103. One (1)	Chief, Telephone & Teletype Maintenance Section	2,400.00
104. One (1)	Radio Repairman	2,280.00
105. Three (3)	Radio Repairmen at \$2280 ea.	6,840.00
106. Two (2)	Radio Repairmen at \$2160 ea.	4,320.00
107. One (1)	Telephone Technician	2,280.00
108. One (1)	Telephone Repairman	2,280.00
109. One (1)	Telephone Lineman	1,800.00
110. Three (3)	Electrician at \$2040	6,120.00
111. One (1)	Electrician	1,680.00
112. One (1)	Chief, Telephone Switchboard Operator	1,920.00
113. One (1)	Telephone Switchboard Operator	1,800.00
114. One (1)	Clerk	1,920.00
115. Four (4)	Telephone Switchboard Operator at \$1,920.00	7,680.00
116. One (1)	Motorcycle Mechanic	1,800.00
117. One (1)	Typewriter Mechanic	1,800.00
118. One (1)	Grease man	1,680.00
119. Two (2)	Drivers at \$1920 each	3,840.00
119-a. One (1)	Driver	2,040.00
120. Twelve (12)	Drivers at \$1920	23,040.00
121. One (1)	Grease man	1,920.00
122. One (1)	Driver	1,920.00
123. Two (2)	Engineer Helpers at \$1560 each	3,120.00
124. One (1)	Driver	1,560.00
125. One (1)	Driver	1,920.00
126. One (1)	Driver	1,920.00
127. One (1)	Chief Auto Mechanic	2,400.00
128. One (1)	Asst. Chief Auto Mechanic	2,400.00
129. One (1)	General Mechanic	2,280.00
130. One (1)	Carburetor Mechanic	2,280.00
131. One (1)	Motor Inspector	2,160.00
132. One (1)	Auto Electrician	2,160.00
133. One (1)	Radiator Mechanic	2,040.00
134. One (1)	Auto Mechanic	2,160.00
135. One (1)	Auto Mechanic	2,040.00
136. One (1)	Carburetor Mechanic	1,560.00
137. One (1)	Asst. Mechanic	1,560.00

138. One (1) Tireman	1,560.00
139. One (1) Auto Mechanic	2,280.00
140. One (1) Auto Mechanic	1,680.00
141. One (1) Auto Mechanic	2,760.00
142. One Motorcycle Mechanic	2,400.00
143. One Motorcycle Mechanic	1,560.00
144. Two Welders at ₱2040	4,080.00
145. One Batteryman	1,680.00
146. One Tireman	1,560.00
147. One Tireman	2,280.00
148. One Auto Painter	1,800.00
149. One Incharge, Gas Station	1,800.00
150. Two Gas Station Attendants at ₱1680	3,360.00
151. One Labor Foreman	2,160.00
152. One Plumber	2,040.00
153. One Carpenter	1,920.00
154. Two Carpenters at ₱1680	3,360.00
155. Two Painters at ₱1800	3,600.00
156. One Typewriter Mechanic	1,800.00
157. One Laborer	1,800.00
157-a. One Clerk Typist	1,800.00
158. One Carpenter	1,800.00
159. One Laborer	1,680.00
160. One Laborer	1,680.00
161. Two Morgue Technicians at ₱1800	3,600.00
162. Six Cadaver Removers at ₱1800	10,800.00
163. One Incharge Janitorial Service	1,800.00
164. Six Janitors at ₱1680	10,080.00
165. Four Janitors at ₱1560	6,240.00
166. One Driver	1,920.00
166-a. One Driver	1,800.00
167. One Kitchen Helper	1,920.00
168. One Cook	1,680.00
169. Three (3) Stenographers at ₱1440	4,320.00
170. Two (2) Clerk Stenographers at ₱1440	2,880.00
171. One (1) Draftsman	1,440.00
172. Ten (10) Clerks at ₱1440	14,400.00
173. Two (2) Telephone Operators at ₱1440	2,880.00
174. Six (6) Subpoena Servers at ₱1440	8,640.00
175. One (1) Messenger	1,440.00
176. Four (4) Drivers at ₱1440	5,760.00
177. One (1) Janitor	1,440.00

TOTAL SALARIES FOR CIVILIAN PERSONNEL ₱ 560,580.00

TOTAL FOR SALARIES & WAGES

I. Total for Protective Force	₱5,995,020.00
II. Total for Civilian Employees	<u>560,580.00</u>

TOTAL

₱6,555,600.00

II. CONTINGENT EXPENSES

178. Supplies and materials, including gas and oil	₱ 200,000.00
179. Water consumption & sewer service	7,000.00
180. Repair of equipment	40,000.00
181. Subsistence of prisoners	120,000.00
182. Communications & Telephone service	15,000.00
183. Illumination & power	15,000.00
184. Discretionary Fund of the Chief of Police	10,000.00
185. Discretionary & Intelligence Fund of DB	10,000.00
186. Printing & binding	6,137.00
187. Maintenance & repair of buildings & office	2,000.00
188. Rental of land	3,000.00
189. Overtime allowance for civilian employees	3,000.00
190. Public relations expense	1,000.00
191. Miscellaneous services & expenses, including transportation & meal allowance for protective force	2,000.00
TOTAL FOR CONTINGENT EXPENSES	₱ 434,137.00

III. ACQUISITION OF FIXED ASSETS

192. Medical equipment	₱ 1,500.00
193. Dispensary	1,500.00
194. Office equipment	4,000.00
195. Arms and ammunitions	15,000.00
196. Purchase of reloading machine for ammunitions	4,640.00
197. Preventive maintenance & servicing equipment	1,000.00
198. Remodeling of D.B. Office	1,000.00
199. Office equipment for D.B. offices	4,000.00
200. Purchase of 5 jeeps for use of D. B.	20,000.00
201. Purchase of one car for use of the Chief of Police.	6,800.00
202. Acquisition of Photo-Gallery equipment, M.P.D.	41,520.00
TOTAL FOR ACQUISITION OF FIXED ASSETS	₱ 100,960.00

IV. SPECIAL PURPOSES

203. Government share on life and retirement insurance premiums of officials and employees	₱ 360,000.00
204. 3% Share to GSIS accumulated	8,240.00
205. Traffic allowance	35,000.00
206. Allowance for Motorcycle cops	6,000.00
TOTAL FOR SPECIAL PURPOSES	₱ 409,240.00

S U M M A R Y

I. TOTAL FOR SALARIES AND WAGES	₱ 6,555,600.00
II. TOTAL FOR CONTINGENT EXPENSES	434,137.60
III. TOTAL FOR ACQUISITION OF FIXED ASSETS	100,960.00
IV. TOTAL FOR SPECIAL PURPOSES	409,240.00
TOTAL AVAILABLE FOR THE MANILA POLICE DEPARTMENT	₱ 7,499,937.60

SALARIES AND WAGES

1. City Fiscal	P 12,000.00
2. One (1) First Asst. City Fiscal	11,000.00
3. Three (3) Asst. City Fiscals at P10,000	30,000.00
4. Three (3) Asst. Fiscals at P8400	25,200.00
5. Six (6) Asst. Fiscals at P7200	43,200.00
6. Six (6) Asst. Fiscals at P6600	39,600.00
7. Six (6) Asst. Fiscals at P6000	36,000.00
8. Six (6) Asst. Fiscals at P5400	33,400.00
9. Six (6) Asst. Fiscals at P5100	30,600.00
10. Five (5) Asst. Fiscals at P4800	24,000.00
11. One (1) Administrative Officer and Chief, Records Section	7,800.00
12. One (1) Librarian	2,760.00
13. One (1) Clerk-Stenographer	3,300.00
14. One (1) Clerk-Stenographer	3,300.00
15. One (1) Clerk-Stenographer	2,760.00
16. One (1) Clerk-Stenographer	2,760.00
17. One (1) Clerk-Stenographer	2,760.00
18. One (1) Clerk-Stenographer	2,400.00
19. One (1) Clerk-Stenographer	2,280.00
20. Two (2) Clerk-Stenographers at P2400	4,800.00
21. Two (2) Clerk-Stenographers at P2040	4,080.00
22. One (1) Clerk-Stenographer	1,800.00
23. One (1) Clerk-Stenographer	1,800.00
24. Two (2) Clerk-Stenographers at P1800	3,600.00
25. Four (4) Clerk-Stenographers at P1800	7,200.00
26. One (1) Clerk-Stenographer	1,800.00
27. One (1) Clerk-Stenographer	1,800.00
28. Three (3) Clerk-Stenographers at P1800	5,400.00
29. One (1) Assistant, Records Section	2,760.00
30. One (1) Clerk	2,280.00
31. One (1) Property Clerk	2,760.00
32. One (1) Docket Clerk	2,160.00
33. One (1) Clerk, Incharge of Civil Cases	2,280.00
34. One (1) Leave Clerk & Incharge of Releasing Correspondence	2,280.00
35. One (1) Clerk (Receiving complaints)	2,280.00
36. One (1) Clerk, Incharge of Municipal Cases	1,920.00
37. One (1) Clerk, Incharge of Dropped Cases	1,920.00
38. One (1) Clerk (Index)	1,800.00
39. Three (3) Clerks at P1920	5,760.00
40. Three (3) Clerks at P1800	5,400.00
41. One (1) Clerk-Typist	1,920.00
42. One (1) Clerk	1,800.00
43. One (1) Helper	1,800.00
44. One (1) Laborer	1,800.00
45. One (1) Special Laborer	2,040.00
46. One (1) Laborer	1,680.00
47. One (1) Laborer-Helper	1,800.00
48. One (1) Laborer	1,680.00
49. One (1) Laborer	1,680.00
50. One (1) Helper	1,800.00
51. One (1) Laborer	1,680.00
52. One (1) Janitor	1,680.00
53. One (1) Laborer	1,680.00
54. One (1) Laborer-Helper	1,680.00
55. One (1) Laborer-Helper	1,680.00
56. One (1) Laborer-Helper	1,680.00
57. One (1) Laborer-Helper	1,680.00
58. One (1) Laborer-Helper	1,680.00
59. Two (2) Laborers at P1440	2,880.00
60. Two (2) Laborers at P1440	2,880.00

TOTAL FOR SALARIES AND WAGES P 418,200.00

CONTINGENT EXPENSES AND EQUIPMENT

61. Traveling expenses of personnel	P 3,000.00
62. Supplies and materials and printed forms, including the Traffic Court	6,000.00
63. Additional reconditioning of the Office ceiling and Records Section	6,800.00
64. New Office Equipment (New tables for the fiscals and cabinets for the Records Section)	7,000.00
65. Repair of equipment	400.00
66. Communications	3,140.00
67. Other Services	2,000.00
68. Gasoline Allowances for the City Fiscal	2,800.00
69. Gasoline Allowances at P50 per month for Fourteen (14) Assistant Fiscals (Inquest Officer) and three (3) assistant fiscals assigned to Traffic Court- Branches VI, VII, and VIII	10,200.00
TOTAL FOR CONTINGENT EXPENSES AND EQUIPMENT	P 41,340.00

SPECIAL PURPOSES

70. Government share of the GSIS for officials and employees	P 30,100.00
71. 3% Accumulated government share in the pre- mium of officials and employees for the GSIS	1,000.00
72. For the purchase of books and equipment for a Legal Library	2,000.00
TOTAL FOR SPECIAL PURPOSES	P 33,100.00

S U M M A R Y

I. SALARIES AND WAGES	P 118,200.00
II. CONTINGENT EXPENSES AND EQUIPMENT	41,340.00
III. SPECIAL PURPOSES	33,100.00

TOTAL AVAILABLE FOR THE
OFFICE OF THE CITY FISCAL...P 192,640.00

I. Salaries and Wages

1. Eight (8) Judges at P10,000	P 80,000.00
2. One Clerk of Court	6,600.00
3. One Adm. Officer & Deputy Clerk of Court	5,100.00
4. Three (3) Deputy Clerks of Court at P3600	10,800.00
5. Seven (7) Deputy Clerks of Court at P3120	21,840.00
6. Three (3) Deputy Clerks of Court at P2940	8,820.00
7. Nine (9) Deputy Clerks of Court at P2760	24,840.00
8. Four (4) Deputy Clerks of Court at P2580	10,320.00
9. One Deputy Clerk of Court	2,400.00
10. One helper	2,040.00
11. Two (2) Clerks at P2400	4,800.00
12. One Bailiff	2,400.00
13. One clerk	2,400.00
14. One clerk	2,040.00
15. One helper	2,400.00
16. One helper	1,680.00
17. One Bailiff	2,760.00
18. One clerk	2,580.00
19. One bailiff	2,580.00
20. One bailiff	2,400.00
21. One helper	2,040.00
22. One bailiff	2,280.00
23. One bailiff	2,160.00
24. One bailiff	2,160.00
25. One bailiff	2,160.00
26. One helper	2,160.00
27. One janitor	2,160.00
28. One janitor	2,160.00
29. One helper	2,160.00
30. One janitor	2,040.00
31. Two (2) janitors at P2160	4,320.00
32. One helper	2,160.00
33. Five (5) helpers at P1680	8,400.00
34. One helper	1,800.00
35. One clerk	2,040.00
36. One helper	1,680.00
37. One helper	1,920.00
38. Three helpers at P2160	6,480.00
39. One helper	2,400.00
40. One helper	2,400.00
41. One helper	2,400.00
42. Two (2) helpers at P2400	4,800.00
43. One helper	2,400.00
44. One helper	2,400.00
45. One helper	1,800.00
46. One helper	1,800.00
47. One helper	2,160.00
48. Two (2) helpers at P1680	3,360.00
49. Two (2) janitors at P1680	3,360.00
50. One clerk	2,040.00
51. One helper	1,680.00
52. One janitor	1,800.00
53. Three (3) helpers at P2280	6,840.00
54-a. One bailiff	2,280.00
54. One clerk	2,400.00
55. One bailiff	2,400.00
56-a. One bailiff	2,760.00
56. One janitor-messenger	2,400.00
57. Two janitors at P2040	4,080.00
57-a. One helper	1,680.00
58. Two (2) janitors at P2040	4,080.00
58-a. One janitor	1,920.00
59. Six (6) laborers at P1920	11,520.00
60. Twenty (20) helpers at P1920	38,400.00
61. Six (6) helpers at P1680	10,080.00
62. Six (6) helpers at P1440	8,640.00

TOTAL FOR SALARIES AND WAGES P 383,360.00

II. CONTINGENT EXPENSES

64. Travel and Transportation	₱ 2,000.00
65. Communications	5,000.00
66. Illuminations	800.00
67. Supplies and materials	5,500.00
68. Printing and Binding	5,500.00
69. Repair of Equipment	1,000.00
70. Water Consumption	300.00
71. Other Services	1,500.00
72. Furniture and equipment	<u>4,000.00</u>

TOTAL FOR CONTINGENT EXPENSES ... ₱ 25,600.00

III. SPECIAL PURPOSES

73. Government Share on Life and Retirement Insurance Premiums of Officials and Employees (Actual for four quaters)	₱ 23,000.00
74. 3% Government Share, GSIS during the Occupation	301.00
75. Traveling Expenses, including Commutable Transportation of the Eight (8) Judges of the Municipal Court at ₱100.00 p.m. ea. .	<u>9,600.00</u>

TOTAL FOR SPECIAL PURPOSES... ₱ 32,901.00

S U M M A R Y

I. TOTAL FOR SALARIES AND WAGES	₱ 383,360.00
II. TOTAL FOR CONTINGENT EXPENSES	25,600.00
III. TOTAL FOR SPECIAL PURPOSES	<u>32,901.00</u>

TOTAL AVAILABLE FOR THE
MUNICIPAL COURT ₱ 441,861.00

I. SALARIES AND WAGES

1. One Sheriff of Manila	P 2,000.00
2. One Chief Deputy Sheriff & Chief of Div.	4,200.00
3. One Deputy Sheriff & Administrative Officer	3,300.00
4. One Deputy Sheriff at P3060	3,060.00
4-a One Deputy Sheriff at P2760	2,760.00
5. One Deputy Sheriff at P2760.	2,760.00
6. Three Deputy Sheriff at P2580	7,740.00
7. Three Deputy Sheriff at P2400	7,200.00
8. One Deputy Sheriff	2,280.00
9. Five Deputy Sheriff at P2280	11,400.00
10. Six Deputy Sheriff at P2040	12,240.00
11. Two Deputy Sheriff at P2040	4,080.00
12. One Deputy Sheriff & Cashier	2,400.00
13. One Property Clerk	2,160.00
14. One Head Clerk	2,160.00
15. One Clerk	2,040.00
16. Two Clerks at P1800	3,600.00
17. One Clerk	1,680.00
18. One Prisoners' Guard	2,400.00
19. Eight Prisoners' Guards at P1680	13,440.00
20. Four Prisoners' Guards at P1800	7,200.00
21. One Bailiff	1,800.00
21-a One Deputy Sheriff	2,040.00
22. Two Bailiffs at P1800	3,600.00
23. Nine Bailiffs at P1680	15,120.00
23-a One Deputy Sheriff	2,040.00
24. Four Bailiffs at P1560	6,240.00
25. Two Janitors at P1560	3,120.00
26. Two Laborers at P1560	3,120.00
27. Fourteen Laborers at P1560	21,840.00
28. Six Laborers at P1560	9,360.00
29. Two Laborers at P1440	2,880.00
30. One Laborer-Helper	2,040.00

TOTAL FOR SALARIES AND WAGES P173,300.00

II. CONTINGENT EXPENSES

31. Supplies and Materials	P 2,000.00
32. Illumination	100.00
33. Communication	500.00
34. Repairs of Equipment	100.00
35. Travel and Transportation	2,500.00
36. Gasoline allowance at P100 per month, for the Sheriff of Manila	1,200.00
37. Other Services	100.00

TOTAL FOR CONTINGENT EXPENSES P 6,500.00

III. SPECIAL PURPOSES

38. Government share on life and retirement premiums of Officials & Employees (1% 3%, 5%, and 6%)	P 14,848.80
39. Accumulated 3% government share during the Japanese Occupation GSIS	100.00

TOTAL FOR SPECIAL PURPOSES P 14,948.80

S U M M A R Y

I. SALARIES AND WAGES	P173,300.00
II. CONTINGENT EXPENSES	6,500.00
III. SPECIAL PURPOSES	14,948.80

TOTAL FOR THE OFFICE OF THE

COURT OF FIRST INSTANCE

I. CONTINGENT EXPENSES

1. Traveling expenses of personnel	500.00
2. Communications	6,000.00
3. Supplies and materials	15,000.00
4. Maintenance and repair of equipment	800.00
5. Other expenses	500.00
6. Rental of telephone	<u>300.00</u>

TOTAL FOR CONTINGENT EXPENSES 23,100.00

II. ACQUISITION OF FIXED ASSETS

7. Furniture and equipment	5,000.00
8. Creation of one sala	<u>5,000.00</u>

TOTAL FOR ACQUISITION OF FIXED ASSETS 10,000.00

S U M M A R Y

I. TOTAL FOR CONTINGENT EXPENSES	23,100.00
II. TOTAL FOR ACQUISITION OF FIXED ASSETS	<u>10,000.00</u>

TOTAL AVAILABLE FOR THE COURT OF
FIRST INSTANCE 33,100.00

MANILA FIRE DEPARTMENT

HEADQUARTERS

1. Chief of Department, with quarters in kind	P 8,400.00
2. Deputy Chief of Department, with quarters in kind	7,200.00
3. Medical Officer	3,300.00

Training School Section

4. Superintendent	4,200.00
5. Two (2) Fire Instructors at P3120.00 ea.	6,240.00
6. One (1) Clerk-Stenographer	2,160.00

ADMINISTRATIVE DIVISION

7. Chief of Division	6,000.00
8. Bookkeeper-Accountant	3,960.00
9. One Chemist & Quartermaster Officer	3,960.00
10. One Clerk-Stenographer	2,400.00

General Service Section

11. Chief of Section	4,200.00
12. One (1) Clerk-Stenographer	2,400.00
13. One (1) Personnel & Payroll Clerk	3,120.00
14. One (1) Transportation Permit Inspector	2,580.00
15. One (1) Permit Clerk	2,760.00
16. One (1) Clerk-Typist & Librarian	2,400.00
17. One (1) Clerk-Typist	2,760.00
18. One (1) Janitor	1,800.00
19. One (1) Janitor	1,680.00

Records & License Section

20. Chief of Section	4,200.00
21. One (1) Record & File Clerk	3,120.00
22. One (1) Action Clerk-Stenographer	2,760.00
23. One (1) Clerk	2,400.00
24. One (1) Liquefied Gas Inspector	2,280.00
25. One (1) Clerk-Typist	1,680.00
26. One (1) Clerk-Messenger	1,680.00

Fire Prevention Section

27. Six (6) Fire Prevention Inspectors at P3480.00 ea.	20,880.00
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T O T A LP 110,520.00

CONSTRUCTION & REPAIRS DIVISION

28. Chief of Construction & Repairs Division, with quarters in kind	5,400.00
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Motor Repair Shop

29. Foreman	4,200.00
30. Two (2) Auto-Mechanics at P2400.00 ea.	4,800.00
31. Three (3) Auto-Mechanics at P1920 ea.	5,760.00
32. One (1) Auto Electrician	1,920.00
33. One (1) Welder	2,400.00
34. One (1) Plumber	2,040.00
35. Two (2) Carpenters at P2,040.00 ea.	4,080.00
36. One (1) Blacksmith	2,040.00

37. One (1) Machinist (Lathe)	P 1,980.00
38. One (1) Batteryman	1,980.00
39. Three (3) Mechanic-Helpers at P1,680.00 ea.	5,040.00

P 11,640.00

UNIFORMED FORCE DIVISION

40. Chief of Division, with quarters in kind	5,400.00
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Fire Station

41. Twelve (12) Captains at P4,200.00 ea.	50,400.00
42. Thirty-Four (34) Lieutenants at P3,300.00 ea.	112,200.00
43. Twenty-Three (23) Engineers at P2,760.00 ea.	63,480.00
44. Seventy-Eight (78) Firemen-Chauffeurs at P2,580.00	201,240.00
45. One Hundred Forty-One (141) Firemen at P2,400 ea.	338,400.00
46. Ten (10) Firemen at P2,400.00 ea.	24,000.00

TOTAL P 795,120.00

ELECTRICAL DIVISION

47. City Electrician, with quarters in kind	P 6,000.00
48. One (1) Assistant City Electrician	4,500.00

Clerical Section

49. One (1) Chief of Section	3,480.00
50. One (1) Action Clerk	2,760.00
51. One (1) Clerk	2,400.00
52. One (1) Record & File Clerk	2,160.00
53. One (1) Clerk	2,400.00
54. One (1) Electrical Record Clerk	2,400.00
55. One (1) Clerk	2,040.00
56. One (1) Clerk-Typist	1,680.00
57. One (1) Mimeographer	1,800.00
58. One (1) Clerk	1,560.00

Electrical Inspection & Engineering Section

59. Two (2) Supervising Electrical Inspectors (Electrical Engineers) at P3,300.00 ea.	6,600.00
60. Nine (9) Senior Inspectors at P2,760.00 ea.	24,840.00
61. Ten (10) Senior Inspectors at P2,580.00 ea.	25,800.00
62. Twenty-Seven (27) Junior Inspectors at P2,400.00 ea.	64,800.00
63. One (1) Electrician	2,400.00
64. One (1) Electrician	2,940.00
65. One (1) Foreman	2,280.00
66. Four (4) Wiremen at P1,800.00 ea.	7,200.00
66-a. Two (2) Wireman-Helpers at P1,440.00 ea.	2,880.00
67. Five (5) Wiremen at P1,800.00 ea.	9,000.00
68. Two (2) Elevator Operators at P2,400.00 ea.	4,800.00
69. (To implement Electrical Engineering Ordinance Nos. 3730 & 3732) Two Clerk-Typists at P1,800.00 ea.	3,600.00
70. One Filing Clerk	1,800.00
71. One Clerk-Stenographer	2,160.00
72. Three (3) Record Clerks at P1,800.00 ea.	5,400.00

TOTAL P 199,680.00

FIRE ALARM AND RADIO DIVISION

73.	Chief of Division, with quarters in kind	P 4,800.00
74.	One (1) Assistant Chief of Division	4,200.00
75.	Three (3) Radio Operators at P2040	6,120.00
76.	Six (6) Fire Alarm Operators at P2040	12,240.00
77.	Two (2) Fire Alarm Operators at P1680	3,360.00
78.	One (1) Battery & Rectifier Man	1,800.00
79.	Three (3) Fire Alarm Technicians at P2040	6,120.00
80.	One Storekeeper	1,800.00
81.	One (1) Foreman	2,280.00
82.	One (1) Inspector	1,920.00
83.	Four (4) Fire Alarm Repairers at P1860	7,440.00
84.	Twelve (12) Linemen at P1860	22,320.00
85.	Three (3) Cable Splicers at P1800	5,400.00
86.	Three (3) Truck Drivers at P1800	5,400.00
87.	One (1) Watchman	1,800.00
88.	Three (3) Helpers at P1560	4,680.00

TOTAL P 91,680.00

TOTAL FOR SALARIES AND WAGES P1,238,640.00

CONTINGENT EXPENSES

89.	Communications	P 5,500.00
90.	Illumination and Power Service	4,000.00
91.	Supplies and Materials, including fuel, gasoline, oil, etc.	70,000.00
92.	Repair of Equipment	10,000.00
93.	Water and Sewer Service	3,000.00
94.	Printing and Binding	2,000.00
95.	Public Lighting	301,120.00
96.	Maintenance and Repair of fixed property	6,000.00
97.	Other services, including bank charges and expenses on imports of equipments, subscriptions, subsistence of firemen working at fires at night and hospitalization expenses of firemen injured in fires	5,000.00
98.	Observance of Fire Prevention Week	2,000.00
99.	Rental of Fire Hydrants	20,000.00
100.	Rental of Buildings	3,000.00
101.	Transportation expenses for fire prevention, electrical, and other inspectors	1,000.00
102.	Supplies and materials for the maintenance of fire alarm lines, including purchase of poles, cables, etc. including radio parts	7,000.00
103.	Supplies and Materials for the maintenance of the City Hall elevators	1,000.00
104.	Installation of new electric lights to be expended by resolution of the Municipal Board duly approved by the Mayor	10,000.00

TOTAL FOR CONTINGENT EXPENSES P 450,620.00

CAPITAL OUTLAYS

105.	Purchase of office and fire station and electrical equipment	P 1,000.00
106.	Purchase of firemen's equipment for personal protection	3,000.00
107.	Purchase of firefighting equipment	2,000.00
108.	Purchase of fire prevention and fire protection books	1,000.00

TOTAL FOR CAPITAL OUTLAYS P 7,000.00

SPECIAL PURPOSES

109.	Government share of life and retirement insurance premiums of officials and employees	₱ 61,746.00
110.	3% Government share in the insurance premiums of personnel accumulated during the occupation	1,874.00
111.	Uniform allowance for the uniformed force	<u>10,000.00</u>
TOTAL FOR SPECIAL PURPOSES		<u>₱ 73,620.00</u>

S U M M A R Y

I.	SALARIES AND WAGES	₱ 1,238,640.00
II.	CONTINGENT EXPENSES	450,620.00
III.	CAPITAL OUTLAYS	7,000.00
IV.	SPECIAL PURPOSES 2.....	<u>73,620.00</u>
GRAND TOTAL		<u>₱ 1,769,880.00</u>

I. SALARIES AND WAGES

ADMINISTRATIVE DIVISION

1. City Assessor	₱ 8,400.00
2. Assistant City Assessor	7,200.00
3. Chief Clerk and Law Clerk	6,600.00
4. One Statistics-researcher	3,300.00
5. One Clerk	2,940.00
6. One Payroll Clerk	2,760.00
7. One Stenographer	2,580.00

RECORDS SECTION

8. Senior Clerk and Record Clerk	5,100.00
9. One Property Clerk and filing Clerk	2,280.00
10. One Clerk Typist	2,940.00
11. One Special Laborer	2,280.00
12. Three (3) Laborers at ₱1920	5,760.00
13. One laborer	2,040.00
14. Three (3) Laborers at ₱1920	5,760.00

APPRAISAL DIVISION

15. Chief Appraiser	5,700.00
16. Supervising Appraiser	5,400.00
17. One Appraiser	3,300.00
18. Three (3) Appraisers at ₱2940	8,820.00
19. One (1) Appraiser-Inspector	3,300.00
20. One (1) Appraiser-Inspector	3,300.00
21. One (1) Appraiser-Inspector	3,300.00
22. One Appraiser Inspector	2,940.00
23. One Appraiser Inspector	2,940.00
24. One Appraiser Inspector	2,940.00
25. One Appraiser Inspector	2,940.00
26. One Appraiser Inspector	2,940.00
27. One Appraiser Inspector	2,940.00
28. One Appraiser Inspector	2,940.00
29. Five (5) Appraiser Inspectors at ₱2400	12,000.00
30. One Laborer	2,040.00
31. Two (2) Laborers at ₱1920	3,840.00
32. One Laborer	1,800.00

TAXROLL SECTION

33. Chief, Taxroll Section	3,720.00
34. One Clerk	2,760.00
35. One Clerk	2,160.00
36. One Taxroll Clerk	3,120.00
37. One Taxroll Clerk	2,760.00
38. One Laborer	1,920.00
39. One Laborer	1,920.00
40. One Helper Clerical	2,040.00
41. One Helper Clerical	1,920.00
42. One Helper Clerical	1,920.00
43. Three (3) Taxroll Clerks at ₱1800	5,400.00
44. One Laborer	1,800.00

DRAFTING SECTION

45. Chief, Drafting Section	3,120.00
46. Eight (8) Draftsmen at ₱2280	18,240.00

TOTAL FOR SALARIES AND WAGES..... ₱186,120.00

II. CONTINGENT EXPENSES

47. Travelling and Transportation expenses of personnel including rental of one automobile and one jeep at not more than P350 per month.....	P 11,000.00
48. Communications	1,800.00
49. Supplies and materials	2,800.00
50. Maintenance and repair of equipment	100.00
51. Purchase of tax list	500.00
52. Purchase of equipments	1,000.00
53. Other services	70.00
54. Publication of notices	330.00
TOTAL FOR CONTINGENT EXPENSES.....	<u>P 17,600.00</u>

III. SPECIAL PURPOSES

55. Government share of the GSIS	<u>P 14,000.00</u>
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S U M M A R Y

I. TOTAL FOR SALARIES AND WAGES	P 186,120.00
II. TOTAL FOR CONTINGENT EXPENSES	17,600.00
III. TOTAL FOR SPECIAL PURPOSES	<u>14,000.00</u>
TOTAL AVAILABLE FOR THE DEPARTMENT OF ASSESSMENT	<u>P 217,720.00</u>

I. SALARIES AND WAGES

OFFICE OF THE CITY HEALTH OFFICER

1. City Health Officer	9,000.00
2. Assistant City Health Officer	7,800.00
3. One senior health supervisor	5,100.00
4. One medical assistant	4,200.00
5. One health educator	3,960.00
6. One nutritionist	2,580.00

I. ADMINISTRATIVE DIVISION

7. Administrative Officer	6,000.00
8. Assistant administrative officer	5,100.00
9.	

A. General and Legal Service

9. One chief of section	4,200.00
10. One senior clerk	3,480.00
11. One action clerk-stenographer	2,940.00
12. One senior stenographer	2,940.00
13. One clerk-stenographer	2,580.00
14. One clerk-stenographer	2,040.00
15. One clerk-draftsman	1,920.00
16. One janitor	1,920.00
17. One janitor-messenger	1,800.00
18. Three laborer-filers at \$1680	5,040.00

B. Personnel and Miscellaneous

19. One chief of section	3,960.00
20. One clerk-stenographer	2,760.00
21. One leave clerk	2,760.00
22. One junior stenographer	2,160.00
23. One clerk-typist	2,040.00
24. One laborer-filer	1,800.00
25. One laborer-messenger	1,800.00

B-1. Miscellaneous Personnel

26. One clerk-bookkeeper	2,760.00
27. One special laborer	2,400.00
28. One special laborer	2,400.00
29. One special laborer	2,400.00
30. One laborer	2,040.00
31. One laborer	2,040.00
32. Two special laborers at \$2400	4,800.00
33. One laborer	1,680.00
34. One laborer	2,160.00
35. One laborer-filer	1,920.00
36. One laborer-filer	1,680.00

C. Records Section

37. One chief of section	3,720.00
38. One record clerk	2,760.00
39. One clerk-typist	2,400.00
40. One clerk	1,800.00
41. One laborer-binder	1,800.00
42. One janitor-messenger	1,800.00
43. One laborer-filer	1,800.00
43-a. One laborer-filer (Res. 173 s. 1955)	1,800.00
44. One laborer-carpenter	1,680.00

45. One general foreman-supervisor	P 4,200.00
46. One accountant-bookkeeper	2,760.00
47. One senior stenographer	2,940.00
48. One clerk	2,400.00
49. One accounting clerk	2,400.00
50. One roneo operator	1,920.00
51. One laborer-filer	1,800.00

E. M.H.D. Motor Pool

52. One chief of section (Superintendent)	3,720.00
53. One mechanic	2,580.00
54. One mechanic (chief)	2,580.00
55. One mechanic toolkeeper	2,100.00
56. One driver-mechanic	2,160.00
57. One dispatcher	2,160.00
58. One mechanic at P5.35 p.d.	1,952.75
59. One assistant mechanic at P5.35 p.d.	1,952.75
60. One assistant mechanic at P5.35 p.d.	1,952.75
61. One tinsmith and welder	2,040.00
62. Two drivers at P1920	3,840.00
63. One driver	1,860.00
64. One driver-mechanic	1,920.00
65. Four drivers at P1800	7,200.00
66. One driver	1,800.00
66-a. One driver	1,800.00
67. One driver-messenger	1,800.00
68. One driver-messenger	1,800.00
69. Two driver-messengers at P1680	3,360.00
70. Two drivers at P1920	3,840.00
71. Three drivers at P5.35 p.d. each	5,858.25
72. Five drivers at P5.90 p.d. each	9,125.00
73. Two drivers at P4.80 p.d. each	3,504.00
74. One driver at P4.80 p.d.	1,752.00
75. Five drivers at P4.70 p.d. each	8,577.50
75-a. Two drivers at P1740	3,480.00
75-b. Three drivers at P1740	5,220.00

F. Sanitary Complaints & Investigation

76. One chief of section	3,720.00
77. One sanitary inspector-supervisor	2,760.00
78. One sanitary inspector-supervisor	2,280.00
79. One head clerk	2,400.00
80. One payroll clerk & property custodian	2,160.00
81. One clerk	1,920.00
82. One sanitary inspector	1,920.00
82-a. Three sanitary inspectors at P1920	5,760.00
83. One sanitary inspector	2,400.00
84. One sanitary inspector	2,280.00
85. One sanitary inspector	2,040.00
86. Five sanitary inspectors at P1920	9,600.00
86-a. Two sanitary inspectors at P1920	3,840.00
87. One sanitary inspector	2,400.00
88. Three sanitary inspectors at P1920	5,760.00
89. Three sanitary inspectors at P1800	5,400.00
89-a. One sanitary inspector	1,680.00
90. Three sanitary inspectors at P1680	5,040.00
90-a. One sanitary inspector	1,680.00
91. One sanitary inspector	1,800.00
91-a. One sanitary inspector	1,800.00
92. Five sanitary inspectors at P1680	8,400.00
92-a. Three sanitary inspectors at P1800	5,400.00
92-b. Four sanitary inspectors at P1680	6,720.00
92-c. One sanitary inspector	1,800.00
93. One laborer-filer	1,680.00
94. One janitor-messenger	1,680.00

TOTAL - - - - - P 338,395.00

II. LOCAL CIVIL REGISTRAR'S OFFICE

Local Civil Registrar Ex-Officio	G. H. O.
95. One Deputy Local Civil Registrar	P 4,200.00
96. One head clerk	3,120.00
97. One clerk and DCT (In-charge, Death Unit)	2,760.00
98. One records custodian	2,760.00
99. One main clerk (In-charge, marriage unit)	2,760.00
100. One clerk-statistician	2,580.00
101. One clerk (In-charge, Birth Unit)	2,280.00
102. One clerk	2,400.00
103. One clerk	2,160.00
104. One action clerk	2,040.00
105. One clerk	2,280.00
106. One clerk	1,920.00
107. One clerk	1,800.00
108. One clerk	1,800.00
109. One clerk	2,040.00
110. One clerk	1,800.00
111. One Laborer	1,800.00
112. One clerk	1,800.00
113. Two Laborer-binders at P1920	3,840.00
114. Two Laborer-bodegeros at P2040	4,080.00
115. One janitor	1,800.00
116. One Laborer-bodegero	1,800.00
117. One Laborer	1,920.00
118. One attendant-receptionist	1,920.00
119. One Laborer-helper	1,920.00
119-a. One Laborer-helper	1,920.00
120. One Laborer	1,920.00
120-a. One Laborer	1,920.00
120-b. One Laborer	1,920.00
120-c. One Laborer	1,920.00
121. One Laborer	1,800.00
122. Two laborers at P1560	3,120.00
123. One Laborer	1,560.00
124. One Laborer	1,560.00
124a. One Laborer	1,560.00
TOTAL	
P 78,780.00	

III. CITY GOVERNMENT EMPLOYEES' CLINIC

125. Chief of clinic (City Physician)	P 6,000.00
126. One senior examining physician	3,720.00
127. One examining physician	3,300.00
128. One clinic physician	3,300.00
129. One visiting physician	3,120.00
130. Two dentists at P2940	5,880.00
130-a. One nurse in-charge	2,400.00
130-b. One staff nurse	2,040.00
130-c. One staff nurse	2,040.00
131. One pharmacy clerk (transferred -See item 402a) .....	.. . . .
132. One clerk-stenographer	2,160.00
133. One clerk-typist	2,160.00
134. One clinic attendant	1,800.00
135. One janitor	1,800.00
136. One Laborer-filer	1,800.00
137. One dental aid	1,800.00
138. One Laborer-attendant	1,680.00
138-a. One Laborer (from IVC - item 188)	1,680.00
138-b. One X-Ray technician	1,920.00
TOTAL	
P 48,600.00	

IV. SOCIAL WELFARE SERVICE

139. Chief of section (Chief social worker)	P 4,500.00
140. One senior social worker-supervisor	3,120.00
141. One social worker-supervisor	2,940.00
142. One social worker-supervisor	2,400.00
143. One social worker-supervisor	2,040.00
144. One social worker-supervisor	2,040.00
145. Three social workers at P1920 each	5,760.00
146. One clerk-social worker	1,920.00
147. One social worker	1,680.00
148. Five social workers at P1680 each	8,400.00
149. Seven assistant social workers at P1680 each ...	11,760.00
150. Three clerk Asst. social workers at P1680 each .	5,040.00
151. One asistant social worker	1,680.00
152. One clerk	1,800.00
153. One laborer	1,920.00
154. One laborer	1,680.00
155. One laborer	1,680.00
156. Four laborers at P1560 each	6,240.00
156-a. One laborer	1,800.00
-b. Seven laborers at P1560 each	10,920.00
TOTAL	<u>P 79,320.00</u>

V. SECTION OF INSECT AND VERMIN CONTROL

157. Chief of section	P 5,100.00
158. One head clerk & field supervisor	3,120.00
159. One action clerk-inspector	2,760.00
160. One foreman in-charge	2,040.00
161. One sanitary inspector-supervisor	2,400.00
162. One sanitary inspector	2,160.00
163. One sanitary inspector	2,040.00
163-a. One sanitary inspector	2,160.00
164. Two sanitary inspectors at P1920 each	3,840.00
164-a. Two sanitary inspectors at P1920 each	3,840.00
165. Two sanitary inspectors at P1800 each	3,600.00
166. One vermin technician supervisor	2,040.00
167. Four vermin technicians at P1740 each	6,960.00
168. One clerk-technician	2,040.00
169. One technician helper	1,680.00
170. One foreman supervisor	3,120.00
171. One foreman supervisor	2,760.00
172. One foreman supervisor	2,580.00
173. One foreman in-charge	2,400.00
174. One foreman in-charge at P5.55 per day	2,025.75
175. One foreman in-charge at P5.55 per day	2,025.75
176. One foreman	1,920.00
177. Nine foreman at P5.00 per day	16,425.00
178. Ten laborer in-charge at P5.00 p.d. each	18,250.00
179. One laborer-disinfector at P5.00 p.d.	1,825.00
180. Two capataces-technician at P2160 each	4,320.00
180-a. One capataz	1,800.00
181. Three capataz-technicians at P4.80 p.d. each ...	5,256.00
182. One fogging operator at P5.00 p.d.	1,825.00
182a. One foreman in-charge	2,160.00
183. Six laborers at P5.00 p.d. each	10,950.00
184. Twelve laborer-disinfectors at P4.80 p.d. each .	21,024.00
185. Six fogging operators at P4.70 p.d. each	10,293.00
186. Two watchmen at P4.80 p.d. each	3,504.00
187. One laborer	1,920.00
188. Two laborers at P1740 each	3,480.00
189. Ninety-two (92) laborers (Rodents & insect exterminators) at P4.70 p.d. each	157,826.00
189-a. Eight (8) laborers (rodents & insect ex- terminators) at P5.00 p.d. each	14,600.00
TOTAL	<u>P338,069.50</u>

VI. OFFICE OF GENERAL NURSING

190. Chief of section (Chief Nurse)	P 4,500.00
191. One assistant chief nurse	3,720.00
192. Two nurse consultants at P2760 each	5,520.00
192-a. One nurse consultant	2,740.00
193. One nurse educator	2,580.00
194. Three public health nurse supervisors at P2580 ...	7,740.00
195. Two public health nurse supervisors at P2580	5,160.00
195-a. One public health nurse supervisor	2,760.00
196. Two public health nurse supervisors at P2400	4,800.00
197. One health educator (P.H.N.)	2,280.00
198. One nurse in-charge (See item 130-a.) .....	.....
199. Four public health nurse instructors at P2280	9,120.00
199-a. Three public health nurse instructors at P2160..	6,480.00
199-b. One public health nurse instructor	2,280.00
199-c. Two public health nurse instructors at P2040 ...	4,080.00
200. Two public health nurse instructors at P2040	4,080.00
200-a. Two public health nurse instructors at P1920 ...	3,840.00
200-b. One public health nurse instructor	2,040.00
201. Fourteen public health nurses at P2160 each	30,240.00
202. Seven public health nurses at P2040 each	11,280.00
202-a. One public health nurse	2,160.00
202-b. Twenty-seven (27) public health nurses at P1920 each	51,840.00
203. Six public health nurses at P1800 each	10,800.00
204. Two clinic nurses at P2160 each	4,320.00
205. Two clinic nurses at P2040 each	4,080.00
206. Seventeen (17) clinic nurses at P2160 each	36,720.00
207. Thirteen (13) clinic nurses at P1920 each	24,960.00
207-a. Three clinic nurses at P2040 each	6,120.00
207-b. One clinic nurse	2,160.00
208. Twenty-six (26) clinic nurses at P1800 each	46,800.00
209. Three clinic nurses at P1920 each	5,760.00
210. One midwife	1,800.00
211. Two midwives at P1680 each	3,360.00
212. Six midwives at P1680 each	10,080.00
213. Thirty (30) midwives at P1680 each	50,400.00
213-a. Two midwives at P2160 each	4,320.00
213-b. Six midwives at P1800 each	10,800.00
214. One payroll clerk	1,920.00
215. One clerk	1,920.00
216. One laborer-filer	1,800.00
217. One janitor	1,680.00
218. Two attendants at P1560 each	3,120.00
219. One laborer-messenger	1,560.00

TOTAL - - - - - P 463,920.00

266. One dental aid	1,300.00
267. One laborer	1,560.00
268. One dental aid	1,300.00
269. Two dental aids at P1560 each	3,120.00
270. One laborer	1,680.00
271. Two laborers at P1560 each	3,120.00

4. Section of Dental Services

272. One chief of section (Public Health Dentist) ...	3,720.00
273. One senior dentist supervisor	3,480.00
274. One dentist supervisor	3,120.00
275. One dentist	2,400.00
276. Five dentists at P2400 each	12,000.00
277. One public health dentist	2,400.00
278. Twenty-three (23) dentists at P2400 each	55,200.00
279. One dentist	2,400.00
280. Three dentists at P2400 each	7,200.00
281. Two dentists at P2400 each	4,800.00
282. Two dental aids at P1680 each	3,360.00
283. Seven dental aids at P1560 each	10,920.00
283-a. Three dental aids at P1560 each	4,680.00
-b. Two dental aids at P1680 each	3,360.00
-c. Three dental aids at P1440 each (See Res.#281)	4,320.00

TOTAL P 467,332.00

DIVISION OF PREVENTABLE DISEASES

1. Office Staff and Library

284. Chief of division (Epidemiologist)	6,000.00
285. One chief of section	3,720.00
286. One payroll clerk	2,160.00
287. One Clerk (Records and Property)	1,920.00
288. One clerk-draftsman	1,920.00
289. One clerk-librarian	1,800.00
290. One clerk-researcher	2,040.00
291. One laborer-binder	1,560.00
292. One janitor	1,800.00

2. Section of Statistics

293. Chief of section (Medical Statistician)	3,300.00
294. One statistical clerk	2,280.00
295. One clerk	2,040.00
296. One clerk	1,920.00
297. One sanitary inspector	1,560.00
298. One laborer	1,800.00
299. One laborer	1,800.00
300. One laborer	1,560.00
301. One laborer-helper	1,680.00

3. Section of Epidemiology

302. Chief of section (Epidemiologist)	3,960.00
303. One epidemiologist	3,300.00
304. One epidemiologist	3,120.00
305. One epidemiologist-immunologist	3,120.00
306. One epidemiologist	2,940.00
307. Two epidemiologists at P2760 each	5,520.00
308. Three sanitary inspector-vaccinators at P1920 each	5,760.00
309. One sanitary inspector-specimen collector	1,800.00
310. One sanitary inspector-vaccinator	1,680.00
311. One clerk	2,040.00

313. One clerk	2,040.00
314. One laborer	2,040.00
315. One clerk	1,800.00
	1,800.00

4. Section of Tuberculosis Control

316. Chief of section (T.B. Specialist)	5,400.00
317. One record analyst	2,400.00
318. One laborer-attendant	2,160.00
319. One laborer	1,920.00
320. One janitor-messenger	1,680.00
321. Two nursing aids at P1680 each	3,360.00
322. Two nursing aids at P1680 each	3,360.00
323. One clinic attendant	1,800.00

A. City Hall Chest Clinic

324. One T. B. specialist	4,200.00
325. One T. B. specialist (Radiologist)	3,960.00
326. One senior X-ray technician	2,760.00
327. One X-ray technician	2,400.00
328. One clerk-technician	2,400.00
329. One clinic attendant	1,800.00
330. One laborer (darkroom helper)	1,800.00
331. One laborer-messenger	1,680.00
332. One laborer	1,800.00
333. One clinic attendant	1,800.00
334. One laborer	1,560.00
335. One janitor	1,680.00

B. BCG Central Clinic

336. One T. B. Specialist	3,960.00
337. One clinic attendant	1,920.00
338. One laborer-messenger	1,560.00
339. One laborer-filer	1,560.00

5. Section of Cemeteries

340. Superintendent of Cemeteries	3,300.00
341. One assistant superintendent of cemeteries	2,760.00
342. One clerk-teller	2,400.00
343. One janitor	1,800.00

A. North Cemetery

346. One foreman in-charge	2,160.00
347. One foreman-timekeeper	2,040.00
348. One watchman in-charge	2,040.00
349. One capataz	2,040.00
350. One carpenter at P5.20 p.d.	1,896.00
351. Two watchmen at P1920 each	3,840.00
352. One laborer-toolkeeper	1,920.00
353. Two watchmen at P1800 each	3,600.00
354. Two watchmen at P5.00 p.d. each	3,650.00
355. Thirteen (13) grave diggers at P5.00 p.d. each ..	23,725.00
356. Thirty (30) grave diggers at P4.80 p.d. each	52,560.00
357. One carpenter	2,040.00
358. Three watchmen at P4.80 p.d. each	5,256.00
358-a. Two grave diggers at P4.70 p.d. each	3,431.00

B. South Cemetery

359. One foreman in-charge	2,040.00
360. One laborer-timekeeper	1,920.00
361. One capataz	1,860.00

363. Four grave diggers at P5.00 p.d. each	7,300.00
364. One capstan at P5.00 p.d.	1,825.00
365. Twenty-two (22) grave diggers at P4.80 p.d.	38,544.00
366. Six (6) watchmen at P4.80 p.d. each	10,512.00
366-a. One grave digger at P4.70 p.d. each	1,715.50

T O T A L P 328,736.50

DIVISION OF SANITARY SUPERVISION

367. Chief of division (Medical Officer)	6,000.00
368. One head clerk	3,960.00
369. One senior clerk	2,760.00
370. One clerk (In-charge of Licenses)	2,400.00
371. One payroll clerk	2,400.00
372. One clerk-stenographer	2,040.00
373. Two clerks at P2040 each	4,080.00
374. One clerk	2,160.00
375. One property clerk	1,920.00
376. One clerk-typist	2,160.00
377. Two sanitary inspector-supervisors at P2400	4,800.00
378. One sanitary inspector	1,800.00
379. Two sanitary inspectors at P1800 each	3,600.00
380. One artist-illustrator	1,800.00
381. One laborer-filer	2,160.00
382. One janitor-messenger	1,680.00

Section of Health Permits and Certificates

383. One medical officer supervisor	4,200.00
384. One chief, Feedhandlers' Examination Unit	2,760.00
385. One record clerk	2,400.00
386. Two clerks at P2040 each	4,080.00
387. One clerk	1,800.00
388. One sanitary inspector	1,920.00
389. One sanitary inspector	1,800.00
389-a. One sanitary inspector	1,800.00
390. One janitor-messenger (Specimen Collector).....	1,680.00
391. One laborer	1,680.00
392. One laborer	1,680.00
393. One laborer	1,680.00

Section of Food Establishments

394. Chief of Section (Medical Officer)	4,200.00
395. Two sanitary inspector-supervisors at P2760.....	5,520.00
396. One sanitary inspector-supervisor	2,760.00
397. One health educator (HSE-Health major)	2,400.00
398. Two sanitary inspectors at P2040 each	4,080.00
399. Three sanitary inspectors at P1920 each	5,760.00
399-a. One sanitary inspector	2,160.00
400. Nine (9) sanitary inspectors at P1800 each	16,200.00
400-a. Three sanitary inspectors at P1920 each	5,760.00

Section of Industrial Hygiene

401. One medical officer supervisor	4,200.00
402. One health inspector (Pharmacist)	2,580.00
402-a. One pharmacy clerk (Inspector)	2,580.00
403. Two sanitary inspector-supervisors at P2760	5,520.00
404. One clerk-inspector	1,920.00
405. One sanitary inspector	2,040.00
406. One sanitary inspector	2,160.00
407. Four sanitary inspectors at P1920 each	7,680.00
408. Seven (7) sanitary inspectors at P1800 each	12,600.00
408-a. One sanitary inspector	2,160.00

409. One medical officer-supervisor	4,200.00
410. One sanitary inspector-supervisor	2,760.00
411. Three sanitary inspector-supervisors at \$2760	8,280.00
412. Five sanitary inspectors at \$1920	9,600.00
412-a. One sanitary inspector	2,040.00
413. Three sanitary inspectors at \$1800	5,400.00
413-a. One sanitary inspector	1,800.00
TOTAL	<u>\$199,560.00</u>

DIVISION OF VETERINARY SERVICE

414. Chief of division (City Veterinarian)	6,000.00
415. One head clerk and DCT	2,400.00
416. One pay roll clerk (Asst. Food Inspector)	2,400.00
417. One property custodian	2,400.00
418. One clerk (records)	1,680.00
419. One janitor-messenger	1,560.00

Section of City Pound and Contagious Animal Diseases

420. Chief of section (Veterinarian)	4,200.00
421. One laborer	1,680.00
422. One laborer	1,680.00
423. One foreman	2,100.00
424. One capataz-timekeeper	1,800.00
425. Two dog catchers at \$5.00 p.d. each	3,650.00
426. One laborer-watchman at \$5.20 per day	1,898.00
427. Four (4) dog catchers at \$4.80 p.d. each	7,008.00
428. Eleven (11) laborers at \$4.70 p.d. each	18,870.50
428-a. One pound wagon driver	1,800.00

Section of Slaughterhouse and Stockyard

429. Chief of Section (Veterinarian)	4,200.00
430. One veterinarian in-charge (Night shift)	3,300.00
431. One food inspector (Veterinarian)	2,760.00
432. One assistant food inspector	2,400.00
433. One assistant food inspector	2,400.00
434. One assistant food inspector	2,400.00
434-a. One assistant food inspector	2,160.00
435. One assistant food inspector	1,920.00
435-a. One assistant food inspector	1,800.00
436. One assistant food inspector	1,800.00
437. One foreman checker at \$5.25 p.d.	1,916.25
438. One foreman	1,800.00
439. One special guard	1,800.00
440. One laborer in-charge (Night Shift)	1,800.00
441. Twelve (12) laborers at \$4.70 p.d. each	20,586.00

Section of Food Technology and Field Inspection

442. Chief of section (Veterinarian)	4,200.00
443. One assistant food inspector in-charge	2,760.00
444. One assistant food inspector-investigator	2,760.00
445. One assistant food inspector	2,400.00
445-a. One assistant food inspector	2,400.00
446. Three (3) assistant food inspectors at \$2160	6,480.00
446-a. One assistant food inspector	2,160.00
447. One assistant food inspector	2,160.00
448. Two (2) assistant food inspectors at \$1920	3,840.00
448-a. One assistant food inspector	2,040.00
449. Three (3) assistant food inspectors at \$1680	5,040.00

TOTAL

\$ 150,408.75

DIVISION OF MARKET SANITATION

450. Chief of Division (Medical Officer)	P 6,000.00
451. One head clerk and DCT	2,780.00
452. One senior clerk	2,040.00
453. One payroll clerk	2,040.00
454. One clerk-stenographer	2,040.00
455. One clerk	2,040.00
456. One clerk-stenographer	1,800.00
457. One record clerk	1,920.00
458. One sanitary inspector	2,040.00
459. One sanitary inspector-draftsman	1,680.00
460. One janitor	1,680.00

Section of Vendors Health Certification

461. One sanitary inspector supervisor in-charge	3,120.00
462. Two clerk-sanitary inspectors at P2040 each	4,080.00
463. Two sanitary inspectors at P1920 each	3,840.00
464. One clerk	1,680.00
465. One clerk-teller	1,920.00
466. One clerk	1,680.00
467. One sanitary inspector	1,680.00
468. One laborer (specimen collector)	1,680.00
469. One janitor-messenger	1,680.00

Feed Samples Collection and Fish Warden

470. One sanitary inspector-supervisor in-charge	2,160.00
471. One sanitary inspector	2,040.00
472. Two sanitary inspectors at P1920 each	3,840.00
473. Three sanitary inspectors at P1800 each	5,400.00
474. One laborer-attendant	1,680.00
475. One laborer-messenger	1,680.00

Section of Markets Field Personnel

476. Chief of Section (Medical Officer)	3,720.00
477. One sanitary inspector-supervisor	2,760.00
478. Three sanitary inspector-supervisors at P2400	7,200.00
479. One sanitary inspector	2,040.00
479-a. One sanitary inspector	2,400.00
480. One sanitary inspector	1,920.00
481. Ten sanitary inspectors at P1920 each	19,200.00
482. Four sanitary inspectors at P1800 each	7,200.00
483. Six sanitary inspectors at P1800 each	10,800.00
483-a. One sanitary inspectors/ at P1920	1,920.00
484. Nine sanitary inspectors at P1800 each	16,200.00
484-a. Two sanitary inspectors at P1680 each	3,360.00
484-b. Nine sanitary inspectors at P1680 each	15,120.00
485. One clerk-sanitary inspector	1,800.00
486. Thirteen (13) sanitary inspectors at P1680	21,840.00
486-a. Three sanitary inspectors at P1680	5,040.00
487. One laborer	1,680.00

TOTAL P 188,280.00

DIVISION OF SOCIAL HYGIENE

488. Chief of Division (Medical Officer)	6,000.00
489. One chief of clinics	5,100.00
490. One pharmacist	2,400.00
491. One head clerk	3,720.00
492. One clerk-stenographer	1,920.00

493. One watchman	1,680.00
494. One attendant	1,680.00
495. One attendant	1,580.00
496. One janitor	1,580.00

Male Ward

497. Chief of Section (Medical Officer)	3,360.00
498. One examining physician	3,480.00
499. One clerk	1,800.00
500. One attendant	1,580.00
501. One janitor-messenger	1,580.00
502. One janitor-gardener	1,580.00
502-a. One janitor-gardener	1,580.00

Out-Patient Ward

503. Chief of Section (Medical Officer)	3,360.00
504. One examining physician	3,360.00
505. One clerk	1,800.00
506. Two attendants at \$1800 each	3,600.00
507. One laborer	1,560.00

Female Ward and Laboratory

508. Chief of Section (Medical Officer)	3,360.00
509. One examining physician	3,480.00
510. One laboratory technician	2,160.00
511. One attendant	1,800.00
512. Four attendants at \$1560 each	6,240.00
512a. Two attendants at \$1560 each	3,120.00

Field Inspection Service

513. One health inspector (Medical Officer)	3,480.00
514. One sanitary inspector	1,680.00
515. One laborer	1,680.00
516. One janitor-messenger	1,580.00

T O T A L P 55,260.00

DIVISION OF PUBLIC HEALTH LABORATORY

517. Chief of division (Public Health Bacteriologist) P	8,000.00
518. One head clerk and DCT	3,480.00
519. One section clerk-laboratory technician	2,160.00
520. One clerk-laboratory technician	1,920.00
521. One property custodian (Medical Laboratory technician)	2,040.00
522. One filing clerk	1,920.00
523. One clerk-laboratory technician helper	1,680.00
524. One clerk-laboratory technician helper	1,800.00
525. One laboratory helper	1,752.00
526. Three laboratory helpers at \$1696 each	5,040.00
527. One laboratory helper	1,560.00
528. One janitor	1,560.00
529. One watchman	1,580.00

Section of Bacteriology

530. Chief of Section (Food analyst & scientist) P 4,200.00

A. Bacteriology

531. One medical laboratory technician (in-charge) 2,400.00
 532. One medical laboratory technician 2,280.00
 533. One medical laboratory technician 2,280.00
 534. Two medical laboratory technicians at P1800 3,600.00
 535. One laboratory helper 1,800.00
 536. One laboratory helper 1,800.00

B. Sanitary Bacteriology

537. One medical laboratory Technician (in-charge)..... 2,280.00
 538. One medical laboratory technician 1,920.00
 539. One medical laboratory technician 1,800.00
 540. One janitor 1,560.00

C. T.D., Diphtheria & Gonorrhea

541. One medical laboratory technician (in-charge) 2,280.00
 542. One laboratory helper 1,800.00
 543. Two laboratory helpers at P1560 3,120.00

D. Media Preparation

544. One medical laboratory technician (in-charge) 2,180.00
 545. One medical laboratory technician 1,680.00
 546. Two laboratory helpers at P1800 3,600.00
 547. One laborer-carpenter 1,560.00

Section of Parasitology

548. Chief of Section (Parasitologist) 3,720.00
 549. One medical laboratory technician 2,400.00
 550. Two medical laboratory technicians at P1800 3,600.00
 551. One clerk-laboratory technician helper 1,880.00
 552. Three laboratory helpers at P1680 5,040.00
 553. One laboratory helper 1,800.00

Section of Serology

554. Chief of Section (Serologist) 3,960.00
 555. One medical laboratory technician 2,400.00
 556. Two laboratory technicians (Pharmacists) at P2400... 4,800.00
 557. Two medical laboratory technicians at P2280 4,560.00
 558. Three medical laboratory technicians at P1800..... 5,400.00
 558-a. One laboratory technician (Pharmacist) 1,800.00
 559. One laboratory helper 1,680.00
 560. One laboratory helper 1,800.00

Section of Laboratory Diagnosis

561. Chief of Section (Pathologist) 3,120.00
 562. One hematologist (Medical Officer) 2,760.00
 563. One chief medical laboratory technician 2,760.00
 564. Two medical laboratory technicians at P2400 4,800.00
 565. One medical laboratory technician 1,800.00
 566. Two laboratory helpers at P1680 3,360.00
 567. One laboratory helper 1,560.00
 568. One laboratory helper 1,600.00 ✓

A. Chemistry Unit

569. One Public Health Chemist (Pharmacist)	2,580.00
570. One blood chemist (Pharmacist)	2,400.00
571. Two nutritionists (Pharmacists) at \$2400 each .	4,800.00
571-a. One laboratory technician (Pharmacist)	1,800.00
572. One sanitary engineer (CPH graduate)	2,400.00
573. One laboratory technician (Chemist)	1,800.00
573-a. One Laboratory Technician (Pharmacist) separated from Item 550 above)	1,800.00
574. One medical laboratory technician	1,800.00
575. One medical laboratory technician	1,800.00
576. One laboratory helper	2,040.00

T O T A L \$ 164,532.00

SUMMARY FOR SALARIES AND WAGES

I. OFFICE OF THE CITY HEALTH OFFICER:

1. Administrative Division	\$ 338,395.00
2. Local Civil Registrar's Office	70,780.00
3. City Government Employees' Clinic	48,600.00
4. Social Welfare Service	79,320.00
5. Section of Insect & Vermin Control	338,069.50
6. Office of General Nursing	403,320.00

II. DIVISION OF MEDICAL SERVICES

467,332.00

III. DIVISION OF PREVENTABLE DISEASES

323,736.50

IV. DIVISION OF SANITARY SUPERVISION

199,560.00

V. DIVISION OF VETERINARY SERVICE

150,403.75

VI. DIVISION OF MARKET SANITATION

136,260.00

VII. DIVISION OF SOCIAL HYGIENE

35,260.00

VIII. DIVISION OF PUBLIC HEALTH LABORATORY

164,532.00

TOTAL FOR SALARIES AND WAGES \$2,871,193.75

II. CONTINGENT EXPENSES

577. Office supplies and materials	P 16,000.00
578. Medicine and medical supplies	17,000.00
579. Purchase and distribution of milk	3,000.00
580. Maintenance of day nurseries	3,000.00
581. Laboratory supplies and materials	8,000.00
582. X-ray supplies and materials	5,000.00
583. Supplies and materials for insect and vermin control	40,000.00
584. Printing and binding	3,000.00
585. Water service	5,000.00
586. Illumination and service (power)	3,000.00
587. Communications	5,000.00
588. Rentals of buildings	2,500.00
589. Equipment repair service	3,000.00
590. Maintenance and repair of fixed assets	10,000.00
591. Other services including laundry and subsistence for overtime work	20,000.00
592. Traveling expenses of personnel including gasoline allowances	15,000.00
593. Maintenance of gov't vehicles used by officials and employees of the M.H.D.	35,000.00
594. For the acquisition of biological products, sera, BCG, anti-rabies vaccine, etc.	50,000.00
595. Maintenance of the City gov't. employees clinic ..	3,000.00
596. Maintenance of the Social Hygiene Clinic	2,000.00
TOTAL FOR CONTINGENT EXPENSES	<u><u>P259,500.00</u></u>

III. EQUIPMENT

597. Purchase of handtools, wheelbarrows, rubber hoses, etc. and other equipment	P 2,000.00
598. Purchase of medical and scientific equipment	2,500.00
599. Purchase of office equipment	2,100.00
600. Purchase of one "New Car" for official use of the City Health Officer	3,000.00
TOTAL FOR EQUIPMENT	<u><u>P 14,600.00</u></u>

IV. SPECIAL PURPOSES

601. Gov't share in life and ret. insurance premiums of officials and employees including laborers .P	151,418.56
602. 3% accumulated gov't share on the premiums of officials and employees pertaining to the Japanese occupation	1,000.00
TOTAL FOR SPECIAL PURPOSES	<u><u>P 152,418.56</u></u>

RECAPITULATION

I. Total for Salaries and Wages	P 2,871,193.75
II. Total for Contingent Expenses	259,500.00
III. Total for Equipment	14,600.00
IV. Total for Special Purposes	152,418.56

TOTAL AVAILABLE FOR THE
MANILA HEALTH DEPARTMENTP 3,297,712.31

DEPARTMENT OF PUBLIC SERVICE

I. SALARIES AND WAGES

GENERAL ADMINISTRATION

1. City Public Service Officer	P 8,400.00
2. Assistant City Public Service Officer	7,200.00
3. One (1) Senior Assistant	4,800.00

ADMINISTRATIVE DIVISION

4. One (1) Administrative Officer (Chief of Section)	6,000.00
5. One (1) Assistant Administrative Officer	5,400.00
6. One (1) Checker & General Utilityman	2,760.00
7. One (1) Janitor-Messenger	1,680.00

1. Administrative & Billing Section

8. One (1) Senior Clerk (Chief of Section)	2,940.00
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a. Billing Unit

9. One (1) Clerk Incharge	2,940.00
10. One (1) Special Laborer	1,800.00
11. One (1) Inspector (Septic Well Toilet)	1,800.00
12. One (1) Laborer-Filer at P4.50 p.d.	1,642.50
13. One (1) Laborer-Filer	1,740.00

2. Personnel & Investigation Section

14. One (1) Personnel Officer & Service Examiner (Chief of Section)	2,760.00
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a. Personnel Unit

15. One (1) Leave Clerk	1,920.00
16. One (1) Insurance Clerk	1,740.00
17. One (1) Laborer-Filer	1,800.00

b. Investigation Unit

18. One (1) Clerk-Investigator-Incharge	2,400.00
19. One (1) Clerk Investigator	2,400.00
20. One (1) Clerk Investigator	2,760.00
21. One (1) Clerk Investigator	2,040.00
22. One (1) Clerk-Investigator	1,920.00

3. Record Section

23. One (1) Chief of Section	3,120.00
24. One (1) Filer-Helper	2,160.00
25. One (1) Laborer-Filer	2,160.00
26. One (1) Filer-Helper	1,920.00
27. One (1) Mimeograph Operator	1,800.00

4. Property Section

28. One (1) Property Officer & Special Disbursing Officer (Chief of Section)	3,720.00
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a. City Hall Unit

29. One (1) Clerk-Teller	2,400.00
30. One (1) Storeroom-Helper	2,040.00
31. One (1) Senior Clerk	2,160.00

32. One (1) Supply-Storeman	P 2,760.00
33. One (1) Toolkeeper	2,400.00
34. One (1) Storeroom-Helper	2,040.00
35. Three (3) Storeroom-Helpers at P1920 p.a. each	5,760.00
36. One (1) Laborer-Helper	1,680.00
37. One (1) Laborer at P5.00 p.d.	1,825.00

5. Accounting Section

38. One (1) Accounting Officer (Chief of Section)	2,760.00
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a. City Hall Unit

39. One (1) Accounting Clerk	2,400.00
40. One (1) Voucher Clerk	1,560.00
41. One (1) Clerk	1,920.00
42. One (1) Clerk	1,800.00
43. One (1) Laborer-Helper	1,620.00
44. One (1) Laborer-Helper	1,920.00

b. Quiricada Unit

45. One (1) Clerk	1,920.00
46. One (1) Clerk	1,920.00
47. Two (2) Helpers at P1680 p.a. each	3,360.00
48. One (1) Helper	1,800.00

TOTAL FOR THE ADMINISTRATIVE DIVISION P129,767.50

DIVISION OF GENERAL CLEANING AND MAINTENANCE

49. One (1) Superintendent (Chief of Division)	5,400.00
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1. Administrative Section

50. One (1) Clerk-Stenographer	2,400.00
51. One (1) Laborer-Helper	1,680.00
52. One (1) Janitor-Messenger	1,800.00
53. One (1) Clerk	1,920.00
54. One (1) Clerk-Typist	1,800.00

2. Section of City Hall Cleaning & Maintenance

55. One (1) Chief Janitor	4,200.00
56. One (1) Foreman Supervisor	3,120.00
57. One (1) Janitor	2,040.00
58. One (1) Janitor	1,920.00
59. Three (3) Janitors at P1,800 p.a. each	5,400.00
60. Two (2) Carpenters-Plumbers at P5.05 p.d. each	3,686.50
61. One (1) Laborer-Incharge	2,400.00
62. Two (2) Laborer-Incharge at P5.05 p.d. each	3,686.50
63. One (1) Laborer Incharge	1,800.00
64. Seven (7) Watchmen at P4.80 p.d. each	12,264.00
64-a. One (1) Watchman at P4.80 p.d.	1,752.00
65. One (1) Watchman at P5.00 p.d.	1,825.00
66. Thirty-six (36) Janitors at P4.80 p.d. each	63,072.00
67. One (1) Janitor	1,800.00
68. Two (2) Janitors at P4.80 p.d. each	3,504.00
69. One (1) Janitor	1,680.00
70. One (1) Watchman	1,680.00
71. One (1) Janitor at P4.80 p.d.	1,752.00
72. Three (3) Janitress at P1800 p.a. each	5,400.00
73. Five (5) Janitors at P5.20 p.d. each	9,490.00
74. One (1) Janitress Incharge	2,040.00
75. One (1) Watchman	1,800.00
76. One (1) Laborer-Helper at P4.80 p.d.	1,752.00
77. Two (2) Janitors at P4.80 p.d. each	3,504.00
78. One (1) Special Laborer	1,920.00

3. Section of Markets, Slaughterhouse and Stockyard Cleaning and Maintenance

79.	One (1) Chief Foreman Supervisor (Chief of Section)	P 2,940.00
80.	Two (2) Foremen at P1800 p.a. ea.....	3,600.00
81.	Two (2) Foremen at P6.00 p.d. ea.....	4,380.00
82.	One (1) Foreman at P5.50 p.d.	2,007.50
83.	Two (2) Foremen at P5.25 p.d. ea.....	3,832.50
84.	One (1) Foreman at P5.25 p.d.	1,916.50
85.	Two (2) Foremen Incharge at P5.50 p.d. ea.....	4,015.00
86.	Three (3) Foremen at P5.00 p.d. ea.....	5,475.00
87.	One (1) Foreman at P5.50 p.d.	2,007.50
88.	Thirteen (13) Foremen at P4.80 p.d. ea.....	22,776.00
89.	One (1) Foreman	1,920.00
90.	One (1) Toolkeeper	1,800.00
91.	One (1) Laborer-Filer	1,820.00
92.	Two-hundred-two (202) Markets Laborers at P4.70 p.d. ea..	346,531.00
93.	One (1) Timekeeper	1,800.00
94.	One (1) Laborer-Incharge at P5.00 p.d.	1,825.00
95.	One (1) Laborer-Incharge at P5.00 p.d.	1,825.00
96.	One (1) Laborer-Incharge at P4.60 p.d.	1,679.00
97.	One (1) Filer-Helper	1,800.00
98.	One (1) Janitor-Messenger	1,680.00
99.	One (1) Foreman	2,400.00
100.	One (1) Foreman	3,120.00
101.	One (1) Foreman at P6.00 p.d.	2,190.00
102.	One (1) Foreman	2,400.00
103.	One (1) Foreman	1,680.00
104.	One (1) Laborer at P4.70 p.d.	1,715.50
105.	One (1) Foreman	1,800.00
106.	One (1) Special Laborer at P4.80 p.d.	<u>1,752.00</u>

TOTAL FOR THE DIVISION OF GENERAL
CLEANING AND MAINTENANCE P 591,275.50

DIVISION OF BUILDING AND TRANSPORTATION SERVICES

107. One (1) Chief of Division (Sanitary Engineer) P 6,000.00

1. Administrative Section

108.	One (1) Chief of Section	3,760.00
109.	One (1) Clerk	1,800.00
110.	One (1) Clerk-Helper	1,800.00
111.	One (1) Clerk-Draftsman	1,440.00
112.	One (1) Construction Foreman	3,300.00
113.	One (1) Asst. Sanitary Building Inspector	2,580.00
114.	One (1) Filer-Helper	1,920.00
115.	One (1) Filer-Helper	2,160.00
116.	One (1) Laborer-Helper	1,800.00
117.	Two (2) Laborer-Helpers at P1800 p.a. ea.....	3,600.00

2. Checking and Inspection Section

118.	One (1) Assistant Sanitary Engineer	2,760.00
119.	One (1) Assistant Sanitary Engineer	2,400.00
120.	One (1) Assistant Sanitary Building Inspector.....	1,800.00
121.	One (1) Sanitary Building Inspector	1,800.00
122.	One (1) Assistant Sanitary Engineer (From Gen. Serv.)....	2,400.00
123.	Two (2) Assistant Sanitary Building Inspectors at P1740 p.a. ea.....	3,480.00
124.	One (1) Assistant Sanitary Building Inspector	1,680.00
125.	One (1) Assistant Sanitary Building Inspector	1,560.00

3. Carpentry and Painting Section

126.	One (1) General Foreman (Chief of Section)	3,300.00
127.	One (1) Chief Carpenter	2,160.00

128.	One (1) Carpenter Incharge	2,040.00
129.	Three (3) Carpenters at \$1,800.00 p.a. ea.	5,400.00
130.	One (1) Carpenter-Mason	2,040.00
131.	One (1) Carpenter-Toolkeeper	1,920.00
132.	One (1) Wireman	1,920.00
133.	Nine (9) Carpenters at \$1,680.00 p.a. ea.	15,120.00
134.	One (1) Carpenter	1,800.00
135.	One (1) Carpenter	1,800.00
136.	Two Carpenters-Masons at \$1,680.00 p.a. ea.	3,360.00
137.	One Painter-Incharge	1,800.00
138.	One (1) Painter at \$4.80 p.d.	1,752.00
139.	One (1) Foreman	2,280.00
140.	One (1) Foreman-Toolkeeper	2,160.00
141.	One (1) Foreman at \$4.80 p.d.	1,752.00
142.	Five (5) Laborers at \$4.70 p.d. ea.	8,577.50
143.	One (1) Laborer at \$4.70 p.d.	1,715.50
144.	One (1) Laborer at \$4.70 p.d.	1,715.50
145.	Two (2) Carpenter-Helpers at \$4.70 p.d. ea.	3,431.00
146.	Two (2) Carpenters at \$4.70 p.d. ea.	3,431.00
147.	Three (3) Painter-Helpers at \$4.70 p.d. ea.	5,146.50
148.	One (1) Foreman at \$5.35 p.d.	1,952.75
149.	One (1) Carpenter	1,800.00
150.	One (1) Painter	1,800.00
151.	One (1) Laborer-Mason at \$4.70 p.d.	1,715.50

151.

4. Section of Transportation Services

152.	One (1) Superintendent (Chief of Section)	4,500.00
153.	One (1) Chief Mechanic	3,600.00
154.	One (1) Chief Dispatcher	3,480.00
155.	One (1) Assistant Chief Mechanic	2,400.00
156.	One (1) Motor Pool Clerk	1,920.00
157.	One (1) Chauffeur	2,400.00
158.	One (1) Clerk	1,680.00
159.	One (1) Senior Clerk	2,400.00
160.	One (1) Clerk	1,800.00
161.	One (1) Clerk	1,800.00
162.	One (1) Laborer-Helper	2,040.00
163.	One (1) Chief Auto-Electrician	3,600.00
164.	One (1) Assistant Chief Auto Electrician at \$7.00 p.d.	2,555.00
165.	One (1) Dispatcher	2,400.00
166.	One (1) Dispatcher at \$5.35 p.d.	1,952.75
167.	One (1) Dispatcher at \$5.35 p.d.	1,952.75
168.	Two (2) Assistant Dispatchers at \$4.80 p.d. ea.	3,504.00
169.	One (1) Assistant Dispatcher at \$4.70 p.d.	1,715.50
170.	Twelve (12) Mechanics at \$5.35 p.d. ea.	23,433.00
171.	Two (2) Drivers at \$5.35 p.d. ea.	3,905.50
172.	Ten (10) Mechanics at \$5.00 p.d. ea.	18,250.00
173.	Two (2) Mechanics at \$5.35 p.d. ea.	3,905.50
174.	One (1) Mechanic at \$5.35 p.d.	1,952.75
175.	One (1) Truck-Painter at \$4.70 p.d.	1,715.50
176.	One (1) Driver-Supervisor at \$6.00 p.d. (From Gen. Serv.)	2,190.00
177.	One Hundred-thirteen (113) Drivers at \$5.00 p.d. ea.	206,225.00
178.	One (1) Driver	2,040.00
179.	Two (2) Drivers at \$5.00 p.d. ea.	3,650.00
180.	One (1) Tireman-Incharge at \$4.60 p.d.	1,679.00
181.	One (1) Driver at \$5.05 p.d.	1,843.25
182.	One (1) Driver-Auto-electrician	2,040.00
183.	One (1) Vulcanizer at \$5.75 p.d.	2,098.75
184.	Five (5) Bulldozer Operators at \$5.60 p.d. ea.	10,220.00
185.	One (1) Bulldozer Operator at \$5.35 p.d.	1,952.75
186.	One (1) Bulldozer Operator at \$5.35 p.d.	1,952.75
187.	One (1) Chief Tireman at \$5.05 p.d.	1,843.25
188.	Six (6) Tiremen at \$4.70 p.d. ea.	10,293.00

189.	Five (5)	Tiremen at P4.50 p.d. ea.....	P 8,212.50
190.	One (1)	Chief Gasman at P5.00 p.d.	2,044.00
191.	One (1)	Gasman at P4.80 p.d.	1,752.00
192.	One (1)	Greaseman at P4.50 p.d.	1,642.50
193.	One (1)	Greaseman at P4.70 p.d.	1,715.50
194.	Two (2)	Truck Washers at P4.50 p.d. ea.....	3,285.00
195.	One (1)	Watchman Incharge at P4.80 p.d.	1,752.00
196.	Three (3)	Watchmen at P4.70 p.d. ea.....	5,140.50
197.	Three (3)	Watchmen at P5.00 p.d. ea.....	5,475.00
198.	Seven (7)	Watchmen at P4.50 p.d. ea.....	11,497.50
199.	One (1)	Watchman at P4.80 p.d.	1,752.00
200.	One (1)	Watchman at P4.80 p.d.	1,752.00
201.	One (1)	Foreman	2,040.00
202.	One (1)	Battery Maker and Repairer at P5.50 p.d.	2,372.50
203.	One (1)	Assistant Battery Maker and Repairer at P5.05 p.d.	1,843.25
204.	One (1)	Welder	2,040.00
205.	One (1)	Assistant Welder at P4.70 p.d.	1,715.50
206.	One (1)	Mechanic for Heavy Equipment at P7.00 p.d.	2,555.00
207.	One (1)	Mechanic for Heavy Equipment	2,280.00
208.	One (1)	Mechanic for Heavy Equipment at P5.00 p.d.	2,044.00
209.	One (1)	Assistant Mechanic for Heavy Equipment at P5.35 p.d.	1,952.75
210.	One (1)	Checker at P5.00 p.d.	1,825.00
211.	One (1)	Checker at P5.00 p.d.	1,825.00
212.	One (1)	Checker at P5.50 p.d.	2,007.50
213.	One (1)	Gasman at P4.80 p.d.	1,752.00
214.	Four (4)	Drivers at P1800 p.a. ea.....	7,200.00

TOTAL FOR THE DIVISION OF BUILDING
AND TRANSPORTATION SERVICES P 550,498.25

DIVISION OF PLUMBING SERVICES

215.	One (1)	Chief of Division (Chief Plumbing Inspector).....	P 5,100.00
216.	One (1)	Asst. Chief Plumbing Inspector	4,800.00

1. Administrative Section

217.	One (1)	Supervisor (Chief of Section)	3,960.00
218.	One (1)	Senior Clerk	2,760.00
219.	One (1)	Asst. Sanitary Engineer	2,760.00
220.	One (1)	Clerk	2,160.00
221.	One (1)	Clerk	1,980.00
222.	One (1)	Asst. Plumbing Inspector	2,400.00
223.	One (1)	Clerk Stenographer	2,160.00
224.	One (1)	Filer Helper	2,280.00
225.	One (1)	Laborer Helper	1,980.00
226.	One (1)	Laborer Helper	1,980.00
227.	One (1)	Filer Helper	2,160.00

2. Inspection and Investigation Section

228.	One (1)	Chief of Section	3,960.00
229.	One (1)	Asst. Plumbing Inspector	2,400.00
230.	Two (2)	Asst. Plumbing Inspectors at P2040 p.a. ea.....	4,080.00
231.	One (1)	Asst. Plumbing Inspector	1,980.00
232.	One (1)	Asst. Plumbing Inspector	1,920.00
233.	One (1)	Asst. Plumbing Inspector (from Bldg. and Trans.....	1,920.00

3. Sanitary Order & Prosecution Section

234.	One (1)	General Foreman	P	4,200.00
235.	One (1)	Inspector-at-Large		2,040.00
236.	Two (2)	Asst. Plumbing Inspectors at P1920 p.a. ea...		3,840.00
237.	One (1)	Asst. Plumbing Inspector		1,920.00
238.	Five (5)	Asst. Plumbing Inspectors at P1740 per annum ea.....		8,700.00
239.	Five (5)	Asst. Plumbing Inspectors at P1740 per annum ea.....		8,700.00
240.	One (1)	Asst. Plumbing Inspector.....		2,040.00
241.	One (1)	Asst. Plumbing Inspector		1,800.00
242.	One (1)	Asst. Plumbing Inspector		1,740.00
243.	One (1)	Asst. Plumbing Inspector		2,400.00
244.	One (1)	Asst. Plumbing Inspector		2,280.00
245.	One (1)	Asst. Plumbing Inspector		1,680.00
246.	One (1)	Asst. Plumbing Inspector (From Plumbing Maintenance)		2,160.00
247.	One (1)	Laborer		2,040.00
248.	One (1)	Laborer		1,620.00

4. Plumbing Maintenance Section

249.	Two (2)	Plumbers Incharge at P5.00 p.d. ea.....		3,686.50
250.	One (1)	Excavator Incharge at P5.35 p.d.		1,952.75
251.	One (1)	Excavator Incharge at P5.00 p.d.		1,825.00
252.	One (1)	Plumber-Toolkeeper at P5.00 p.d.		1,825.00
253.	Four (4)	Plumbers at P4.80 p.d. each		7,008.00
254.	One (1)	Plumber at P4.30 p.d.		1,752.00
255.	Ten (10)	Laborer Plumbers at P4.70 p.d. ea.....		17,155.00
256.	Two (2)	Asst. Plumbing Inspectors at P1800 per annum ea.....		3,600.00
257.	Four (4)	Laborers at P4.70 p.d. ea.....		6,802.00
258.	One (1)	Laborer at P5.00 p.d.		1,825.00

TOTAL FOR THE DIVISION OF PLUMBING SERVICES P 147,031.25

DIVISION OF GENERAL SERVICES

259.	One (1)	Chief of Division	P	5,400.00
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1. Administrative Section

260.	One (1)	Chief of Section		3,120.00
261.	One (1)	Senior Clerk		2,760.00
262.	One (1)	Clerk Accountant		2,160.00
263.	One (1)	Record Clerk		1,800.00
264.	One (1)	Laborer Filer		1,920.00
265.	One (1)	Mimeograph Operator & Filer Helper		1,800.00
266.	Three (3)	Office Helpers at P1800 p.a. ea.		5,400.00
267.	One (1)	Janitor Messenger		1,800.00

a. Sanitary Police Unit

268.	One (1)	General Foreman (Incharge)		3,300.00
269.	One (1)	Foreman at P5.05 p.d.		1,843.25
270.	Three (3)	Special Laborers at P4.80 p.d. ea.....		5,256.00
271.	Two (2)	Special Laborers at P4.70 p.d. each		3,431.00
272.	One (1)	Special Laborer at P4.60 p.d.		1,679.00
273.	Five (5)	Special Laborers at P4.70 p.d. ea.		8,577.50
274.	Five (5)	Special Laborers at P4.50 p.d. ea.		8,212.50
275.	One (1)	Foreman Incharge		2,040.00
276.	One (1)	Special Laborer		1,980.00
277.	One (1)	Laborer at P4.70 p.d.		1,715.50

278.	Three (3) Laborers at P4.50 p.d. ea.....	1,320.00
279.	One (1) Inspector at Large	1,920.00
280.	One (1) Foreman	1,740.00

2. Section of Garbage Collection

281.	One (1) General Foreman (Chief of Section)	3,120.00
282.	One (1) Foreman Incharge	2,400.00
283.	One (1) Clerk	1,680.00
284.	One (1) Laborer Filer	1,620.00
285.	One (1) Foreman	2,160.00
286.	One (1) Filer-Helper	1,740.00
287.	One (1) Foreman	2,040.00
288.	One (1) Laborer at P4.70 p.d.....	1,715.50
289.	One (1) Watchman at P4.80 p.d.....	1,752.00
290.	One (1) Utilityman	2,040.00

Collection Unit

291.	One (1) Foreman Supervisor (Incharge of Unit)....	2,760.00
292.	One (1) Foreman Incharge	2,280.00
293.	One (1) Foreman at P6.00 p.d.....	2,190.00
294.	One (1) Foreman at P5.50 p.d.....	2,007.50
295.	Three (3) Foremen at P5.05 p.d. ea.....	5,529.75
296.	One (1) Foreman	2,040.00
297.	Two (2) Foremen at P5.35 p.d.....	3,905.50
298.	Two (2) Foremen at P5.00 p.d.....	3,650.00
299.	One (1) Foreman Incharge	2,400.00
300.	One (1) Foreman at P5.05 p.d.....	1,843.25
301.	One (1) Checker at P5.05 p.d.....	1,843.25
302.	One (1) Foreman	2,580.00
303.	One (1) Foreman	2,580.00
304.	One (1) Foreman	2,760.00
305.	One (1) Foreman Inspector at P5.50 p.d.....	2,007.50
306.	One (1) Foreman at P5.75 p.d.....	2,098.75
307.	One (1) Foreman at P5.75 p.d.....	2,098.75
308.	Two (2) Foremen at P5.05 p.d.....	3,686.50
309.	Three (3) Foremen at P5.05 p.d.....	5,529.75
310.	One (1) Foreman at P5.50 p.d.....	2,007.50
311.	One (1) Foreman at P5.35 p.d.....	1,952.75
312.	Seven (7) Foremen at P5.05 p.d.....	12,902.75
313.	One (1) Foreman at P5.35 p.d.....	1,952.75
314.	One (1) Foreman	1,920.00
315.	One (1) Foreman Incharge at P5.50 p.d.....	2,007.50
316.	One (1) Garbage Collector at P5.55 p.d.....	2,025.75
317.	Three Hundred Fifteen (315) Garbage Collectors at P5.00 p.d. ea.....	574,875.00
318.	Nineteen (19) Laborers at P4.70 p.d. ea.....	32,594.50
319.	Two (2) Special Laborers at P1800 p.a. ea.....	3,600.00
320.	One (1) Special Laborer at P5.05 p.d.....	1,843.25
321.	Three (3) Laborers at P4.50 p.d. ea.....	4,927.50
322.	One (1) Laborer	1,800.00
323.	One (1) Laborer	1,680.00

Disposal Unit

324.	One (1) Foreman Supervisor (Incharge of Unit)....	2,400.00
325.	One (1) Foreman at P5.50 p.d.....	2,007.50
326.	One (1) Foreman Incharge at P5.00 p.d.....	1,825.00
327.	One (1) Foreman Incharge at P5.00 p.d.....	1,825.00
328.	One (1) Timekeeper at P4.70 p.d.....	1,715.50
329.	One (1) Foreman at dump at P5.00 p.d.....	1,825.00
330.	One (1) Laborer at P5.05 p.d.....	1,843.25
331.	One (1) Foreman at P5.50 p.d.....	2,007.50
332.	One (1) Foreman at P5.00 p.d.....	1,825.00
333.	One (1) Foreman at dump	1,800.00
334.	Fourteen (14) Garbage Collectors at P5.00 p.d. ea.	25,550.00
335.	One (1) Watchman at P4.50 p.d.....	1,642.50
336.	One (1) Special Laborer	1,800.00
337.	One (1) Garbage Collector at P5.00 p.d.	1,825.00

3. Section of Pails

338. One (1)	Chief of Section	P	3,120.00
339. One (1)	Clerk		2,280.00
340. One (1)	Foreman Incharge		2,580.00
341. One (1)	Laborer Filer		1,800.00
342. Two (2)	Watchmen at P4.80 p.d. ea.....		3,504.00

Collection Unit

343. One (1)	Foreman Incharge		2,940.00
344. Two (2)	Foremen at P2760 ea.....		5,520.00
345. Two (2)	Foremen at P2400 ea.....		4,800.00
346. One (1)	Foreman		2,400.00
347. One (1)	Asst. Sanitary Engineer (See Item 124)		- - - -
348. One (1)	Inspector		2,760.00
349. One (1)	Inspector		2,400.00
350. One (1)	Inspector		2,280.00
351. One (1)	Foreman Incharge		2,940.00
352. One (1)	Foreman at P6.50 p.d.		2,372.50
353. One (1)	Foreman Inspector at P6.50 p.d.		2,372.50
354. One (1)	Foreman at P5.50 p.d.		2,007.50
355. Two (2)	Foremen at P5.35 p.d. ea.....		3,905.50
356. One (1)	Foreman at P6.00 p.d.		2,190.00
357. One (1)	Foreman at P5.35 p.d.		1,952.75
358. Five (5)	Foremen at P5.05 p.d. ea.....		9,216.25
359. One (1)	Foreman		1,800.00
360. One (1)	Foreman at P5.35 p.d.		1,952.75
361. One (1)	Foreman at P5.00 p.d.		1,825.00
362. One (1)	Foreman at P5.05 p.d.		1,843.25
363. One (1)	Pail Collector at P5.55 p.d.		2,025.75
364. Six (6)	Special Laborers at P4.70 p.d.		10,293.00
365. One (1)	Special Laborer		1,800.00
366. Five (5)	Laborers at P4.70 p.d.		8,577.50
367. One (1)	Foreman at P5.35 p.d.		1,952.75
368. Eighty-nine (89)	Pail Collectors at P5.00 p.d. ea...		162,425.00

Disposal Unit

369. One (1)	Foreman Incharge		2,400.00
370. One (1)	Foreman		1,920.00
371. Two (2)	Foremen at P5.35 p.d. ea.....		3,905.50
372. One (1)	Foreman		1,920.00
373. One (1)	Foreman at P5.00 p.d.		1,825.00
374. One (1)	Special Laborer at P5.35 p.d.		1,952.75
375. One (1)	Laborer at P4.70 p.d.		1,715.50
376. Eighty-nine (89)	Pail Collectors at P5.00 p.d. ea...		162,425.00

TOTAL FOR THE DIVISION OF GENERAL SERVICES P1,278,720.50

DIVISION OF EDUCATIONAL AND INSPECTION SERVICES

377. One (1)	Chief of Division	P	5,400.00
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1. Administrative Section

378. One (1)	Inspector at Large		2,400.00
379. One (1)	Clerk Helper		1,680.00
380. One (1)	Clerk		1,800.00
381. Two (2)	Garbage & Pail Inspectors at P1680 p.a. ea..		3,360.00
382. One (1)	Garbage & Pail Inspector		1,740.00
383. One (1)	Inspector		2,400.00
384. One (1)	Inspector		2,760.00

2. Section of Street Sanitation

385.	One (1)	Supervisor Incharge	₱ 1,800.00
386.	Two (2)	Inspectors at ₱4.80 p.d. ea.	3,504.00
387.	One (1)	Laborer at ₱4.80 p.d.	1,752.00
388.	Three (3)	Inspectors at ₱4.50 p.d. ea.	4,927.50
389.	One (1)	Inspector at ₱4.70 p.d.	1,715.50
390.	One (1)	Laborer at ₱6.25 p.d.	2,281.25
391.	One (1)	Inspector	1,680.00
392.	One (1)	Inspector (from Sec. of Pails)	2,400.00
393.	One (1)	Supervisor Incharge	2,760.00
394.	One (1)	Inspector at Large at ₱4.70 p.d.	1,715.50
395.	Three (3)	Inspectors at ₱4.80 p.d. ea.	5,256.00
396.	One (1)	Inspector at ₱4.70 p.d.	1,715.50
397.	One (1)	Inspector	1,680.00
398.	Two (2)	Inspectors at ₱4.50 p.d. ea.	3,285.00
399.	One (1)	Inspector at ₱6.00 p. d.	2,190.00
400.	One (1)	Watchman at ₱4.70 p.d.	1,715.50
401.	One (1)	Watchman at ₱4.70 p.d.	1,715.50
402.	One (1)	Inspector (from Sanitary Police)	2,400.00

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3. Section of Home Sanitation

403.	One (1)	Foreman Supervisor	2,400.00
404.	One (1)	Inspector at Large at ₱4.80 p.d.	1,752.00
405.	One (1)	Clerk	1,560.00
406.	Four (4)	Inspectors at ₱4.80 p.d. ea.	7,008.00
407.	One (1)	Laborer-helper at ₱5.50 p.d.	2,007.50
408.	Two (2)	Laborer-helpers at ₱4.50 p.d. ea.	3,285.00
409.	One (1)	Laborer-helper	1,800.00
410.	One (1)	Laborer-helper	1,800.00
411.	One (1)	Laborer-filer	1,800.00
412.	One (1)	Laborer-helper	1,680.00
413.	Two (2)	Garbage & Pail Inspectors at ₱4.70 p.d. ea.	3,431.00
414.	One (1)	Inspector at ₱4.80 p.d.	1,752.00
415.	One (1)	Laborer-filer	1,800.00
416.	One (1)	Supervisor Incharge	2,400.00
417.	Two (2)	Inspectors at ₱4.80 p.d. ea.	3,504.00
418.	Two (2)	Watchman at ₱4.50 p.d. ea.	3,285.00
419.	One (1)	Laborer at ₱4.80 p.d.	1,752.00
420.	One (1)	Laborer-helper	1,800.00
421.	One (1)	Inspector at ₱4.50 p.d.	1,642.50
422.	One (1)	Supervisor Incharge at ₱4.70 p.d.	1,715.50
423.	One (1)	Garbage & Pail Inspector	1,800.00
424.	One (1)	Garbage & Pail Inspector at ₱4.70 p.d. ...	1,715.50
425.	One (1)	Inspector at ₱4.70 p.d.	1,715.50
426.	One (1)	Supervisor Incharge at ₱4.70 p.d.	1,715.50
427.	Three (3)	Laborers at ₱1620 p.a. ea.	4,860.00
428.	One (1)	Laborer	1,680.00
429.	Five (5)	Laborers at ₱4.70 p.d. ea.	8,577.50
430.	Three (3)	Inspectors at ₱4.50 p.d. ea.	4,927.50
431.	One (1)	Clerk	1,620.00
432.	One (1)	Inspector at ₱5.50 p.d.	2,007.50
433.	One (1)	Laborer	1,800.00

4. Section of Septic Wells Construction

434.	One (1)	Foreman Supervisor (Incharge of Septic Well Projects)	4,200.00
435.	One (1)	Foreman at ₱4.80 p.d. (from St. Sanitation)	1,752.00
436.	One (1)	Foreman at ₱4.50 p.d. (from Street Sanitation)	1,642.50

437	One (1) Foreman	₱ 1,680.00
438	Two (2) Foremen at ₱4.70 p.d. ea.	3,431.00

(Note: Positions appearing above, under Section of Septic Wells Constructions are occupied by persons who supervise the work of men assigned in the construction of septic wells, the wages of whom are chargeable against the Septic Wells Revolving Fund, under Ordinance No. 3057.)

439.	One (1) Clerk	2,160.00
440.	One (1) Laborer-helper	1,740.00
441.	One (1) Capataz at ₱4.80 p.d.	1,752.00
442.	One (1) Capataz at ₱4.50 p.d.	1,642.50
443.	One (1) Foreman at Large	3,300.00
444.	Two (2) Inspectors at Large at ₱5.50 p.d. ea.	4,015.00
445.	One (1) Inspector at ₱5.00 p.d.	1,825.00
446.	One (1) Clerk-helper	1,620.00
447.	One (1) Clerk-helper	1,800.00
448.	One (1) Laborer at ₱5.35 p.d.	1,952.75
449.	One (1) Laborer at ₱4.50 p.d.	1,642.50
450.	One (1) Inspector	1,800.00
451.	One (1) Inspector	1,800.00

TOTAL FOR DIV. OF EDU. & INSPECTION SERVICES ₱ 186,382.00

S U M M A R Y

I.	TOTAL FOR THE ADMINISTRATIVE DIVISION	₱ 129,767.50
II.	TOTAL FOR THE DIVISION OF GENERAL CLEANING AND MAINTENANCE	591,275.50
III.	TOTAL FOR THE DIVISION OF BUILDING AND TRANSPORTATION SERVICES	556,498.25
IV.	TOTAL FOR THE DIVISION OF PLUMBING SERVICES	147,031.25
V.	TOTAL FOR THE DIVISION OF GENERAL SERVICES	1,278,720.50
VI.	TOTAL FOR THE DIVISION OF EDUCATIONAL AND INSPECTION SERVICES	<u>186,382.00</u>

TOTAL FOR SALARIES AND WAGES ₱ 2,889,675.00

CONTINGENT EXPENSES

452.	Supplies and Materials	₱ 6,000.00
453.	Supplies and Materials (City Hall Cleaning)....	3,000.00
454.	Supplies and Materials for care and maintenance of public midden sheds and emergency toilets	100.00
455.	Supplies and Materials for cleaning of different markets, as brooms, receptacles, etc.	2,300.00
456.	Supplies and Materials for garbage collection ser- vice, including maintenance of garbage dumps.	3,000.00
457.	Materials for the cleaning of the city slaughter- house	600.00
458.	Water service for public markets and city slaugh- terhouse	60,000.00
459.	Water service of public toilets, baths and laundries	60,000.00
460.	Maintenance and repair of fixed assets	500.00

461. Illumination and power service, transportation Section	₱ 600.00
462. Illumination and power service, public toilets, baths and laundries	3,000.00
463. Other Services, including payment of meals for Slaughterhouse employees, etc. for over-time work	3,900.00
464. Communication (Postage Stamps) Telephone and Telegraph	2,000.00
465. Printing and Binding including forms for building and plumbing services	500.00
466. Rentals for building and grounds (site for public midden sheds)	150.00
467. Repair of electrical installations of public mid- den sheds, baths and laundries, including new constructions	1,000.00
468. Equipment repair service	400.00
469. Traveling expenses of personnel, including auto- mobile allowances of the Chief and Assistant Chief of Department	5,880.00
470. Freight, express and delivery service, including maintenance of vehicles assigned in the col- lection of garbage, pails and other services	350,000.00
471. Materials for the repair and maintenance of plumbing defects in different markets and slaughterhouses, etc.	5,000.00
TOTAL FOR CONTINGENT EXPENSES	₱ 507,930.00

SPECIAL PURPOSES

472. Gov't. share on life and retirement insurance premium	₱ 90,000.00
473. 3% accumulated government share, GSIS during the occupation	10,000.00
TOTAL FOR SPECIAL PURPOSES	₱ 100,000.00

ACQUISITION OF FIXED ASSETS

474. Purchase of office and other miscellaneous equipment	₱ 10,000.00
TOTAL FOR ACQUISITION OF FIXED ASSETS	₱ 10,000.00

R E C A P I T U L A T I O N

I. TOTAL FOR SALARIES AND WAGES	₱ 2,889,675.00
II. TOTAL FOR CONTINGENT EXPENSES	₱ 507,930.00
III. TOTAL FOR SPECIAL PURPOSES	₱ 100,000.00
IV. TOTAL FOR ACQUISITION OF FIXED ASSETS	₱ 10,000.00
TOTAL AVAILABLE FOR THE DEPARTMENT OF PUBLIC SERVICES	₱ 3,507,605.00

OFFICE OF THE CITY AUDITOR

I. SALARIES AND WAGES

1. City Auditor	\$ 9,000.00
2. Assistant City Auditor	8,100.00
3. Administrative Officer	7,200.00

LAW AND MISCELLANEOUS DIVISION

4. One Chief of Division	5,100.00
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a) Correspondence & Records Section

5. One Chief of Section	2,910.00
6. One Clerk	2,280.00
7. One Clerk	2,040.00
8. One Clerk	1,800.00
9. One Clerk-Typist	1,920.00
10. One Clerk-messenger	1,440.00

b) Miscellaneous Section

11. One Chief of Section	3,960.00
12. One Clerk	2,280.00
13. One Clerk	2,040.00
14. One Clerk-typist	1,920.00
15. One Helper	1,440.00

PRE-AUDIT DIVISION

16. One Chief of Division	5,100.00
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a) Payroll-Audit Section

17. One Chief of Section	2,910.00
18. One Clerk	2,280.00
19. One Stenographer	2,280.00
20. One Clerk	2,040.00
21. One Clerk	1,920.00
22. Two Helpers at \$1440.00 each	2,880.00

b) Sundry Voucher Audit Section

23. One Chief of Section	3,300.00
24. One Property Inspector	2,280.00
25. One Clerk	1,800.00
26. One Clerk	1,800.00
27. One Helper	1,440.00
28. Two (2) Laborers at \$1440 each	2,880.00

POST AUDIT DIVISION

29. One Chief of Division	5,100.00
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a) Voucher-Audit Section

30. One Chief of Section	2,580.00
31. One Clerk	2,400.00
32. One Clerk	2,160.00
33. One Clerk	2,160.00
34. One Clerk	1,920.00
35. One Clerk	1,800.00

b) Account-Audit Section

36. One Chief of Section	2,940.00
37. One Stenographer	2,580.00
38. One Field Inspector	2,280.00
39. One Field Inspector	2,280.00
40. One Clerk	2,040.00

CASH EXAMINATION DIVISION

41. One Chief of Division	5,100.00
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a) Cash Examination - Unit No. 1

42. One Chief of Section	4,200.00
43. One Clerk	1,920.00
44. One Examiner	1,800.00
45. One Examiner	1,800.00
46. One Examiner	1,800.00

b) Cash Examination - Unit No. 2

47. One Chief of Section	2,940.00
48. One Examiner	1,440.00
49. One Examiner	1,440.00
50. One Examiner	1,680.00
51. One Helper	1,440.00

PROPERTY AND INSPECTION DIVISION

52. One Chief of Division	5,100.00
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a) Property and Inventory Section

53. One Chief of Section	3,300.00
54. One Clerk	1,440.00
55. One Clerk	1,440.00
56. One Clerk	1,440.00
57. One Helper	1,440.00

b) Inspection Section

58. One Chief of Section	2,940.00
59. One Clerk	2,400.00
60. One Field Inspector	2,280.00
61. One Clerk	2,280.00
62. One Examiner	2,160.00

REVENUE AUDIT DIVISION

63. One Chief of Division	5,100.00
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a) Collection-Audit Section

64. One Chief of Section	3,480.00
65. One Clerk	2,160.00
66. One Clerk	2,160.00
67. One Clerk	2,040.00
68. One Clerk	1,920.00
69. One Clerk	1,800.00
70. One Clerk	1,800.00
71. One Clerk	1,800.00

b) Accountable Forms Section

72. One Chief of Section	2,940.00
73. One Clerk	2,160.00
74. One Examiner	2,160.00
75. One Clerk	2,040.00
76. One Clerk	1,920.00
77. One Clerk	1,920.00
78. One Clerk	1,800.00
79. Six (6) Laborers at ₱140 each	8,640.00

TOTAL FOR SALARIES AND WAGES ₱ 214,560.00

II. CONTINGENT EXPENSES

80. Traveling expenses of personnel including operating expenses of automobile assigned to the City Auditor at not more than ₱350.00 per month and auto allowance at ₱160.00 per month for the Assistant City Auditor	7,000.00
81. Consumption of supplies and materials	2,000.00
82. Maintenance and repair of equipment	500.00
83. Communication	1,500.00
84. Other services including meal allowances of employees rendering overtime services ...	1,300.00
85. Office improvement including painting	200.00

TOTAL FOR CONTINGENT EXPENSES ₱ 12,500.00

III. ACQUISITION OF FIXED ASSETS

86. Purchase of furniture and equipment	1,000.00
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IV. SPECIAL PURPOSES

87. Government share on life and retirement premiums of officials and employees	15,000.00
88. 3% accumulated government share of the premiums of officials and employees of this Office pertaining to the Japanese occupation payable in 15 annual installments	308.00

TOTAL FOR SPECIAL PURPOSES ₱ 15,308.00

S U M M A R Y

I. SALARIES AND WAGES	214,560.00
II. CONTINGENT EXPENSES	12,500.00
III. ACQUISITION OF FIXED ASSETS	1,000.00
IV. SPECIAL PURPOSES	15,308.00

TOTAL AVAILABLE FOR THE OFFICE OF
THE CITY AUDITOR ₱ 243,368.00

DIVISION OF CITY SCHOOLS

I. SALARIES AND WAGES

DIVISION OFFICE

1. One (1)	Superintendent of City Schools	2	3,600.00
2. One (1)	Asst. Supt. of City Schools		8,400.00
3. One (1)	Asst. Supt. for Elem. Education at \$7,200		6,300.00
4. One (1)	Administrative Officer at \$7,200		6,300.00
5. One (1)	Asst. Administrative Officer and Budget Officer at \$6,600		6,200.00
6. One (1)	Public Relation Officer at \$4,800		4,600.00
7. One (1)	Guidance Consultant at \$4,800		4,600.00
8. One (1)	Chief, Accounting Section at \$4,800		4,600.00
9. One (1)	Chief, Property Section at \$4,800		4,600.00
10. One (1)	Chief, Service Section at \$4,800		4,600.00
11. One (1)	Chief, School Plant Section at \$4,800		4,600.00
12. One (1)	Evaluation & Research Section at \$4,800		4,600.00
13. One (1)	Asst. Chief, Evaluation & Research Section		3,120.00
14. One (1)	Chief, Curriculum Section (Supervisor) at \$4,800		4,600.00
15. One (1)	Chief, Vocational Educational Section at \$4,800		4,600.00
16. One (1)	Chief, Health & Physical Education Section at \$4,800		4,600.00
17. One (1)	Chief, Records Section at \$4,800		4,600.00
18. One (1)	Senior Clerk-Investigator at \$4,800		4,600.00
19. One (1)	Technical Assistant		3,300.00
20. One (1)	Clerk (Deputy Paymaster & Cashier) at \$3,480		3,240.00
21. One (1)	Clerk at \$3,120		2,880.00
22. One (1)	Clerk at \$3,120		2,880.00
23. Two (2)	Clerks at \$2580 p.a. each		5,160.00
24. Three (3)	Clerks at \$2400 p.a. each		6,960.00
25. Two (2)	Clerks at \$2580 p.a. each		4,920.00
26. Five (5)	Clerks at \$2160 p.a. each		10,400.00
27. Nine (9)	Clerks at \$2040 p.a. each		16,320.00
28. Seven (7)	Clerks at \$1920 p.a. each		12,320.00
29. One (1)	Laborer (Skilled)		2,280.00
30. Two (2)	Janitor-Messengers at \$2160 p.a. each		4,320.00
31. One (1)	Laborer		1,800.00
32. One (1)	Janitor		1,800.00
33. One (1)	Laborer		1,800.00
34. Two (2)	Helpers at \$1800 p.a. each		3,600.00
35. One (1)	Skilled Laborer (Artist)		2,040.00
36. Six (6)	Helpers at \$1800 p.a. each		10,800.00
37. Three (3)	Helpers at \$1560 p.a. each		4,680.00
38. Three (3)	Helpers at \$1560 p.a. each		4,680.00
39. Twelve (12)	Janitors at \$1740 p.a. each		20,880.00
40. One (1)	Laborer		1,920.00
41. One (1)	Laborer-Helper		1,800.00
42. Six (6)	Laberers at \$1800 p.a. each		10,800.00

TOTAL FOR DIVISION OFFICE \$232,300.00

HIGH SCHOOLS

43. Ten (10) Supervisors at \$4500 p.a. each	\$ 45,000.00
44. Four (4) Asst. Supervisors at \$3900 p.a. each	15,200.00
45. Two (2) Asst. Supervisors at \$3900 p.a. each	7,600.00
46. Four (4) Principals at \$5400 p.a. each	20,000.00
47. Two (2) Principals at \$5400 p.a. each	9,800.00
48. One (1) Principal at \$4500 p.a.	4,140.00
49. Six (6) Asst. Principals at \$3200 p.a. each	23,520.00
50. Six (6) Head Teachers at \$3720 p.a. each	21,360.00
51. Eleven (11) Head Teachers at \$3480 p.a. each	36,960.00
52. Six (6) Head Teachers at \$3300 p.a. each	19,380.00
53. Nine (9) Asst. Head Teachers at \$3300	28,620.00
54. Five (5) Asst. Head Teachers at \$3120 p.a. each	15,000.00
55. Four (4) Asst. Head Teachers at \$2940 p.a. each	11,280.00
56. Six (6) Guidance Coordinators at \$3300 p.a. each	19,080.00
57. Six (6) Guidance Counselors at \$3120 p.a. each	18,000.00
58. Twelve (12) Guidance Counselors at \$2940 p.a. each ...	33,840.00
59. Eight (8) Heads of Department at \$3300 p.a. each	25,440.00
60. Six (6) Heads of Department at \$3300 p.a. each	18,360.00
61. Four (4) Heads of Department at \$3120 p.a. each	11,520.00
62. Two (2) Librarian-Teachers at \$2940 p.a.	5,640.00
63. Ninety-eight (98) Teachers at \$2940 p.a. each	276,360.00
63-a. Forty-seven (47) Teachers at \$2760 p.a. each	129,720.00
64. One hundred twenty-five (125) Teachers at \$2580 p.a. each	322,500.00
65. Two Hundred sixty-eight (268) Teachers at \$2400 p.a. each	643,200.00
66. Two hundred fifty-eight (258) Teachers at \$2400 p.a. each	598,560.00
67. Two hundred seventy-one (271) Teachers at \$2160 p.a. each	563,680.00
68. Six hundred sixteen (616) Teachers at \$2160 p.a. each.	1,281,280.00
69. One hundred ten (110) Teachers at \$2280 p.a. each	242,000.00
70. One hundred sixty-six (166) Teachers at \$2280 p.a. each	365,200.00
71. One (1) Teacher nurse at \$2280	2,200.00
72. Three (3) Teacher nurses at \$3280 p.a. each	6,600.00
73. Six (6) Teacher nurses at \$2160 p.a. each	12,480.00
74. One (1) Clerk at \$2160	2,000.00
75. Two (2) Clerks at \$2040 p.a. each	3,760.00
76. One (1) Clerk at \$1920 p.a. each	1,880.00
77. Four (4) Clerks at \$1920 p.a. each	7,040.00
78. One (1) Clerk at \$2040	1,800.00
79. Two (2) Clerks at \$1800 p.a. each	3,600.00
80. Thirteen (13) Helpers at \$1680 p.a. each	21,840.00
81. Three (3) Helpers at \$1560 p.a. each	4,680.00
82. Three (3) Helpers at \$1560 p.a. each	4,680.00
83. Three (3) Helpers at \$1560 p.a. each	4,680.00
84. One hundred fifty (150) Janitors at \$1740 p.a. each ..	261,000.00
85. Ten (10) Janitors at \$1680 p.a. each	16,800.00
TOTAL FOR HIGH SCHOOLS	<u>\$5,166,920.00</u>

INTERMEDIATE SCHOOLS

86. Five (5) Supervisors at P4500 p.a. each	P 22,500.00
87. Two (2) Asst. Supervisors at P3960 p.a. each	7,600.00
88. One (1) Supervisor at P4800 (P3480 National share & P1120 City share)	1,120.00
89. One (1) Supervisor at P4200 (P3300 National share & P740 City share)	740.00
90. One (1) Supervisor at P4200 (P2940 National share & P920 City share)	920.00
91. Three (3) Supervisors at P4200 (P2940 National share & P1100 City share)	3,300.00
92. Nine (9) Supervisors at P4200 (P2760 National share & P1280 City share)	11,520.00
93. Five (5) Principals at P4500 (P2830 City share & P1470 National share)	14,150.00
94. Eight (8) Principals at P4500 (P2920 City share & P1380 National share)	23,360.00
95. Twelve (12) Principals at P4200 (P2500 City share & P1380 National share)	30,000.00
96. Six (6) Principals at P3960 (P2260 City share & P1380 National share)	13,560.00
97. One (1) Principal at P3960 (P2440 City share & P1200 National share)	2,440.00
98. Five (5) Principals at P3960 (P2440 City share & P1200 National share)	12,200.00
99. Twenty-one (12) Asst. Principals at P3300	66,780.00
100. Fifteen (15) Asst. Principals at P3120 p.a. each	45,000.00
101. Four (4) Asst. to the Principals at P2940 p.a. each ...	11,280.00
102. Eleven (11) Asst. to the Principals at P2940 p.a. each.	31,020.00
103. Seventy-four (74) Teachers at P2940 p.a. each	208,680.00
103-a. Nine (9) Teachers at P2760 p.a. each	24,840.00
104. One Hundred two (102) Teachers at P2760 p.a. each	269,280.00
104-a. One Hundred forty (140) Teachers at P2580 p.a. each .	361,200.00
105. One hundred eighty-three (183) Teachers at P2400 p.a. each	439,200.00
106. Two hundred thirty two (232) Teachers at P2400 p.a. each	538,240.00
107. Two hundred twelve (212) Teachers at P2280 p.a. each ..	466,400.00
108. Two hundred ten (210) Teachers at P2160 p.a. each	436,800.00
109. Two hundred eighty three (283) Teachers at P2040 p.a. each	554,680.00
110. Three (3) Teacher nurses at P2760 p.a. each	8,280.00
111. One (1) Teacher nurse at P2280	2,200.00
112. Eighteen (18) Teacher nurses at P2160 p.a. each	37,440.00
113. One hundred thirty (130) Janitors at P1740	226,200.00
114. Two (2) Janitors at P1680 p.a. each	3,360.00
115. Two (2) Janitors at P1680 p.a. each	3,360.00
116. Two (2) Janitors at P1680 p.a. each	3,360.00
117. Twenty two (2) Helpers at P1680 p.a. each	36,960.00
118. Three (3) Helpers at P1560 p.a. each	4,680.00
119. Three (3) Helpers at P1560 p.a. each	4,680.00
120. Three (3) Helpers at P1560 p.a. each	4,680.00

TOTAL FOR INTERMEDIATE SCHOOLS P3,932,010.00

RODRIGUEZ VOCATIONAL SCHOOL

121. One Principal	P5,400.00
122. One (1) Asst. Principal & Chief Coordinator at P4200	4,120.00
123. One (1) Head Academic Dept. at P3300	3,180.00
124. One (1) Head Vocational Dept. at P3300	3,180.00
125. One (1) Guidance Counselor at P2940	2,820.00
126. One (1) Guidance Counselor at P2530	2,460.00
127. Four (4) Teachers (Technical) at P2940	11,280.00
128. Three (3) Teachers (Technical) at P2760	7,920.00
129. Six (6) Teachers (Technical) at P2530	15,480.00
130. One (1) Teacher (Academic) at P2580	2,300.00
131. Eight (8) Teachers (Technical) at P2580	20,140.00
132. Four (4) Teachers (Academic) at P2580	10,320.00
133. Eleven (11) Teachers (Technical) at P2400	26,160.00
134. Three (3) Teachers (Academic) at P2400	6,960.00
135. Three (3) Teachers (Technical) at P2400	6,960.00
136. One (1) Teacher of Tailoring	2,400.00
137. One (1) Teacher of Dressmaking	2,400.00
138. Three (3) Teachers (Academic) at P2400	6,640.00
139. One (1) Property Custodian	2,280.00
140. One (1) Clerk	2,040.00
141. Eight (8) Janitors at P1740 p.m. each	13,920.00
142. Three (3) Helpers at P1800 p.m. each	5,400.00
142. Two (2) Helpers at P1560 p.m. each	3,120.00
143. Two (2) Night Watchmen at P1740 p.m. each	3,480.00
144. Two (2) Janitors at P1680 p.m. each	3,360.00
145. Two (2) Janitors at P1680 p.m. each	3,360.00
146. Two (2) Laborers at P1800 p.m. each	3,600.00

TOTAL FOR THE RODRIGUEZ VOCATIONAL SCHOOL P130,680.00

TOTAL FOR SALARIES AND WAGES P2,511,980.00

SPECIAL PROVISION:

1. Position may be transferred from the High School to Intermediate School and vice versa.
2. Increases in salary shall be made effective not earlier than March 1, 1956.

II. CONTINGENT EXPENSES
(Division Office)

147. Travel & Transportation, including auto allowance for the Asst. Supt. of City School & Asst. Supt. for Elem. Education for the use of their privately owned cars at P160 each per month	P 9,720.00
148. Supplies and Materials	4,000.00
149. Printing and binding	1,000.00
150. Freight, express and delivery service	100.00
151. Equipment repair, service	300.00
152. Illumination and power service	80.00
153. Communication	2,524.00
154. Other Service	400.00

TOTAL FOR CONTINGENT EXPENSES P 18,104.00

HIGH SCHOOLS
(Contingent Expenses)

155. Travel and transportation	P 5,950.00
156. Supplies and materials	8,000.00
157. Water Consumption	15,000.00
158. Purchase of supplies & materials for practical instructions in home economics in the 6 H.S.	3,000.00
159. Equipment repair service	200.00
160. Rentals of buildings and grounds	342,305.48
161. Maintenance & repair of fixed property	5,000.00
162. Illumination and power service	24,737.50
163. Communications	2,980.00
164. Other Service	1,250.00

TOTAL FOR HIGH SCHOOLSP 408,382.98

INTERMEDIATE SCHOOLS
(Contingent Expenses)

165. Travel & transportation, including auto allowances for 5 supervisors for the use of their privately owned cars at \$40.00 ea. per month	P 9,450.00
166. Supplies and materials	8,000.00
167. Water consumption	10,000.00
168. Equipment repair service	200.00
169. Rentals of buildings and grounds	156,945.95
170. Maintenance & repair of fixed property	5,130.00
171. Illumination and power service	14,000.00
172. Communications	5,244.00
173. Other service	500.00

TOTAL FOR INTERMEDIATE SCHOOLSP 212,460.95

(RODRIGUEZ VOC. HIGH SCHOOL)
(Contingent Expenses)

174. Supplies and materials	P 4,000.00
175. Water consumption	1,000.00
176. Travel and transportation	50.00
177. Freight, express & delivery service	100.00
178. Equipment repair service	500.00
179. Operating capital (revolving fund) for production of marketable articles	2,500.00
180. Repair of buildings	1,000.00
181. Illumination and power service	2,180.00
182. Communications	150.00
183. Other service	500.00

TOTAL FOR RODRIGUEZ VOC. HIGH SCHOOLP 11,860.00

III. ACQUISITION OF FIXED ASSETS

184. Equipment of principals office	P 1,000.00
185. Equipment for voc. course in 6 H. S.	2,000.00
186. Equipment for voc. course (Hair Science & Beauty Culture, Torres High School)	2,000.00
187. Equipment for home economics course in 6 H. S.	1,500.00
188. Equipment for lab. Science in 6 H. S.	2,000.00

TOTAL FOR ACQUISITION OF FIXED ASSETSP 8,500.00

TOTAL FOR CONTINGENT EXPENSESP 660,916.93

IV. SPECIAL PURPOSES

189.	Government share on life and retirement insurance premiums of officials and employees (Actual for 4 quarters)	P 681,546.24
190.	Accumulated government share of 3% insurance premiums of officials and employees during the Japanese Occupation for the fiscal year 1953	9,600.71
191.	Accumulated government share 3% insurance premiums of officials and employees during the Japanese Occupation for the fiscal year 1954	9,600.71
192.	Salaries of substitute Teachers taking the places of Teachers on Maternity and Sick Leave of Absences	12,000.00
TOTAL FOR SPECIAL PURPOSES		<u>P 712,747.66</u>

V. APPROPRIATION FOR NIGHT SCHOOLS

193.	For the operation and maintenance of two High Schools (Evening Vocational School)	P 60,000.00
TOTAL		<u>P 60,000.00</u>

S U M M A R Y

I.	SALARIES AND WAGES	P9,511,980.00
II.	CONTINGENT EXPENSES	650,916.93
III.	ACQUISITION OF FIXED ASSETS	8,500.00
IV.	SPECIAL PURPOSES	712,747.66
V.	APPROPRIATION FOR NIGHT SCHOOLS	<u>60,000.00</u>
TOTAL AVAILABLE FOR THE DIVISION OF CITY SCHOOLS		<u>P10,944,144.59</u>

I. SALARIES & WAGES

1.	One (1)	Superintendent of Libraries	P 5,400.00
2.	One (1)	Library Supervisor	4,200.00
3.	One (1)	Administrative Officer	3,960.00
4.	One (1)	Library Supervisor	3,300.00
5.	One (1)	Records Clerk	2,400.00
6.	One (1)	Chief, Property & Accounts Section	2,760.00
7.	One (1)	Chief, Bindery & Services Section	2,400.00
8.	One (1)	Chief Cataloguer	2,940.00
9.	One (1)	Clerk	2,160.00
10.	Two (2)	Clerks at P2040 p.a. each	4,080.00
11.	One (1)	Clerk	2,160.00
12.	Three (3)	Junior Cataloguers at P1920 p.a. each	5,760.00
13.	Two (2)	Clerks at P2040 p.a. each	4,080.00
14.	One (1)	Clerk-Typist	1,680.00
15.	One (1)	Library-Helper (Laborer)	1,800.00
16.	One (1)	Handyman (Laborer)	1,680.00
17.	Four (4)	Laborers (Binders) at P1560 p.a. each	6,240.00
18.	One (1)	Handyman (Laborer)	1,560.00
19.	One (1)	Library-Helper (Laborer)	1,800.00
20.	One (1)	Manitor-Messenger	1,680.00
21.	One (1)	Librarian	2,400.00
22.	Four (4)	Librarians at P2940 p.a. each	11,760.00
23.	One (1)	Children's Librarian	3,120.00
24.	One (1)	Librarian	2,580.00
25.	Two (2)	Librarians at P2400 p.a. each	4,800.00
26.	One (1)	Librarian	2,580.00
27.	One (1)	Librarian	2,400.00
28.	Five (5)	Associate Librarians at P2040 p.a. each	10,200.00
29.	Two (2)	Associate Librarians at P2040 p.a. each	4,080.00
30.	One (1)	Associate Librarian	2,040.00
31.	Two (2)	Library Assistants at P1800 p.a. each	3,600.00
32.	One (1)	Library Assistant	1,680.00
33.	One (1)	Library Clerk	1,800.00
34.	Three (3)	Library Clerks at P1680 p.a. each	5,040.00
35.	Four (4)	Library Clerks at P1560 p.a. each	6,240.00
36.	Five (5)	Library Clerks at P1560 p.a. each	7,800.00
37.	Four (4)	Library-Helpers (Laborers) at P1560 p.a. each	6,240.00
38.	One (1)	Library-Helper (Laborer)	1,560.00
39.	One (1)	Library-Helper (Laborer)	1,560.00
40.	Two (2)	Library-Helpers (Laborers) at P1680 p.a. each	3,360.00
41.	One (1)	Library-Helper (Laborer)	1,800.00
42.	One (1)	Library-Helper (Laborer)	1,560.00
43.	One (1)	Library-Helper (Laborer)	1,680.00
44.	Nine (9)	Library-Helpers (Laborers) at P1560 p.a. each	14,040.00
45.	Two (2)	Library-Helpers (Laborers) at P1560 p.a. each	3,120.00
46.	One (1)	Janitor-Guard	1,560.00
47.	One (1)	Janitor-Guard	1,680.00
48.	Five (5)	Janitor-Guards at P1560 p.a. each	7,800.00
49.	Three (3)	Janitor-Guards at P1560 p.a. each	4,680.00
50.	One (1)	Skilled Laborer	1,800.00
51.	Two (2)	Janitor-Guards at P1560 p.a. each	3,120.00
51a.	One (1)	Janitor-Guard	1,680.00
52.	Five (5)	Library-Helpers (Laborers) at P1440 p.a. each	7,200.00
53.	One (1)	Labeller (Laborer)	1,680.00
54.	One (1)	Handyman (Laborer)	1,440.00

TOTAL FOR SALARIES & WAGES P202,720.00

II. CONTINGENT EXPENSES

55. Travel and transportation including gasoline allowance of the Superintendent for the use of his private car at the rate of not more than P50.00 a month	P 600.00
56. Supplies and materials	7,000.00
57. Water consumption and sewer	300.00
58. Printing and binding	140.00
59. Freight, express and delivery service	500.00
60. Repair of equipment, including rebinding of worn-out books	900.00
61. Rental of building and grounds	9,600.00
62. Maintenance and repair of fixed properties	4,000.00
63. Illumination and power service	1,200.00
64. Communications	2,000.00
65. Other services, including subscriptions to newspapers and periodicals and purchase of library materials for exchange or distribution to educational therefor	8,000.00
TOTAL FOR CONTINGENT EXPENSES	P 34,240.00

III. ACQUISITION OF FIXED ASSETS

66. Purchase of office and library equipment	P 4,000.00
67. Purchase of library books for established libraries	8,080.00
68. Purchase of Filipiniana books and materials	2,000.00
69. Purchase of library books for the Bacod Public Library	2,000.00
TOTAL FOR ACQUISITION OF FIXED ASSETS	P 16,080.00

IV. SPECIAL PURPOSES

70. Government share on life, term and retirement insurance premiums of officials and employees	P 13,000.00
71. 3% Government share - GSIS during the occupation	130.00
72. For the establishment of a regular public library at Blumentritt-Dimasalang and Sta. Ana, provided the appropriation thereof shall be expended only subject to resolution duly approved by the Municipal Board and the Mayor	23,200.00
TOTAL FOR SPECIAL PURPOSES	P 36,330.00

S U M M A R Y

I. SALARIES AND WAGES	P 201,720.00
II. CONTINGENT EXPENSES	34,240.00
III. ACQUISITION OF FIXED ASSETS	16,080.00
IV. SPECIAL PURPOSES	36,330.00
TOTAL	P 288,370.00

DEPARTMENT OF JUVENILE DELINQUENCY

I. Salaries & Wages

A. CENTRAL OFFICE

(1) Administrative Section

1. One (1)	Executive Secretary	5,100.00
2. One (1)	Asst. Secretary & Field Inspector	3,120.00
3. One (1)	Filing Clerk-Sterographer	2,280.00
4. One (1)	Property Officer & Bookkeeper	1,920.00
5. One (1)	Social Worker - Intake & Release	2,160.00
6. One (1)	Social Worker - Liaison	2,100.00

2. Boys' Town

7. One (1)	Director	4,200.00
8. One (1)	Assistant Director	4,200.00
9. One (1)	Property Custodian	1,920.00
10. One (1)	Sterographer & File Clerk	1,800.00
11. One (1)	Cook	1,560.00
12. One (1)	Cottage Mother	1,920.00
13. One (1)	Assistant Cottage Mother	1,560.00
14. One (1)	Assistant Cottage Mother	1,440.00
15. One (1)	Laundryman	1,560.00
16. One (1)	Security Guard	1,800.00
17. Two (2)	Security Guards at P1560 ea.	3,120.00
18. Two (2)	Project Assistants at P1680 ea.	3,360.00
19. One (1)	Physical Director	2,160.00
20. One (1)	Assistant Cook and Barber	1,560.00
21. One (1)	Driver Mechanic	1,800.00
22. One (1)	Agriculturist	1,920.00
23. One (1)	Junior Agriculturist	1,560.00
24. One (1)	Youth Organizer	1,800.00
25. One (1)	Ground & Building Supervisor	2,160.00

TOTAL FOR SALARIES & WAGES 58,380.00

II. CONTINGENT EXPENSES

26. Traveling & sundry expenses of field workers and fund raising personnel	1,200.00
27. Maintenance and gasoline allowance of one jeep, one personnel carrier, one weapon carrier and one tractor for Boys' Town	1,000.00
28. Clothing, medicine, soap, etc., for 400 boys	3,000.00
29. School and office supplies	1,000.00
30. Food & maintenance expenses for 400 boys at P0.60 per day for 365 days	87,600.00
31. Illumination & power service	1,000.00

TOTAL FOR CONTINGENT EXPENSES 94,800.00

III. ACQUISITION OF FIXED ASSETS

32. Equipment and furnitureP 1,000.00

IV. SPECIAL PURPOSES

33. Retirement fundP 4,363.20

V. VOCATIONAL PROJECT

34. Poultry ProjectP 4,000.00

35. Swine Project 2,000.00

36. Garden and Lawn Project 1,000.00

37. Wood Carpentry and Mechanic Project 2,000.00

TOTAL FOR VOCATIONAL PROJECTP 9,000.00

SUMMARY

I. SALARIES AND WAGES	P 58,380.00
II. CONTINGENT EXPENSES	94,800.00
III. ACQUISITION OF FIXED ASSETS	1,000.00
IV. SPECIAL PURPOSES	4,363.20
V. VOCATIONAL PROJECT	<u>9,000.00</u>

TOTAL AVAILABLE FOR THE COUNCIL FOR
JUVENILE DELINQUENCYP 167,543.20

SOCIAL SERVICES

1. Maintenance of bonafide City insane patients in the Psychopatic Hospital including wages of ward attendants not more than six (6) in number	₱ 20,000.00
2. Calamity fund and burial of indigents or paupers	2,120.00
3. Maintenance of delinquent boys & girls in the Philippine Training School	48,000.00
4. Maintenance of City prisoners confined in the Bureau of Prisons, Muntinlupa, Rizal ..	30,000.00
5. Salaries of two (2) nurses assigned to the Gota de Leche in connection with the distribution of milk at ₱1,740.00 p.a.each ...	3,480.00
6. Salaries of eight (8) nurses assigned to the Manila Children's Hospital for the care of City Indigent sick babies at ₱1,680.00 p.a. each	13,440.00
7. Salaries of six (6) nurses assigned to the Manila Lying-in Hospital for the care of City indigents at ₱1,680.00 p.a. each	<u>10,080.00</u>
TOTAL FOR SOCIAL SERVICES	<u>₱127,120.00</u>

BOARD OF TAX APPEALS

1. For per diems of the members of the Board of Tax Appeals, including the salary of the Secretary at ₱5,600.00 per annum and the necessary help, supplies, materials and other incidental expenses	₱ 10,000.00
TOTAL FOR THE BOARD OF TAX APPEALS	<u>₱ 10,000.00</u>

SUNDRY PAYMENTS

For the payment of sinking fund and interest
of the following bonds of the City of Manila:

(a) City of Manila Public Improvement Bonds, 4-1/2% loan of 1920, due Dec. 1, 1954, Act 3051	P106,542.32
(b) City of Manila Lowland Improvement Bonds, 4-1/2% loan of 1928, due May 1, 1962, Act 3352:	
Sinking Fund	19,371.33
Interest	45,000.00
(c) City of Manila Public Improvement Bonds, 4-1/2% loan of 1929, due April 1, 1963, Act 3456, First Series:	
Sinking Fund	19,371.33
Interest	45,000.00
(d) City of Manila Public Improvement Bonds, 5% loan of 1936, due Dec. 16, 1969, Act 3456, Second Series:	
Sinking Fund	9,685.67
Interest	25,000.00
(e) City of Manila Public Improvement Bonds, 4-1/2% loan of 1940, due Dec. 1, 1974, Act 3456, Third Series:	
Sinking Fund	19,371.33
Interest	45,000.00
(f) City of Manila Public Improvement Bonds, 4-1/2% loan of 1941, due March 1, 1975, Act 3456, Fourth Series:	
Sinking Fund	9,685.67
Interest	22,500.00
(g) City of Manila Public Improvement Bonds, 4-1/2% loan of 1941, due June 1, 1975, Act 3456, Fifth Series:	
Sinking Fund	9,685.67
Interest	22,500.00
(h) City of Manila Public Improvement Bonds, 4-1/2% loan of 1941, due Oct. 1, 1975, Act 3456, Sixth Series:	
Sinking Fund	9,685.67
Interest	22,500.00
(i) Interest on Central Bank Credit Line	20,000.00
(j) Rehabilitation Finance Corporation:	
(1) Amortization on Central Market Loan:	
Principal	39,521.11
Interest	8,562.36
(2) Amortization on Arraque Market Loan:	
Principal	13,116.74
Interest	4,143.99
(3) Amortization on Sta. Ana Market Loan:	
1. Original loan for building:	
Principal	18,343.81
Interest	12,647.67
2. Addition loan for sidewalks, curbs, gutters, streets, etc.:	
Principal	2,435.43
Interest	1,926.00
(4) Amortization on Paco Market Loan:	
Principal	16,084.44
Interest	12,720.00
(5) Amortization on Tondo Market Loan:	
Principal	6,638.63
Interest	5,250.00

TOTAL FOR SUNDRY PAYMENTS P592,289.17

MISCELLANEOUS EXPENDITURES

1. For the payment of insurance premiums of the City-owned buildings as authorized by Resolution of the Municipal Board	P 145,503.43
2. Back Pay Installment	1,651,664.60
3. Installment on retirement gratuities of employees under Acts Nos. 2589 & 4183	200,000.00
4. Second Annual payment on retirement premiums accounts in arrears with the G. S. I. S.	<u>124,423.08</u>
TOTAL FOR MISCELLANEOUS EXPENDITURES - - - - -	<u><u>P 2,121,591.11</u></u>

SPECIAL PUBLIC IMPROVEMENT PROJECTS FUNDS

I. - SCHOOL BUILDINGS FUND

1. R. Palma Elem. Scho., construction of additional wing ...	P 90,000.00
2. Dr. Albert Elem. School, Construction of add'l wing ...	90,000.00
3. For the construction of additional wing of Felipe Calderon Elem. School	90,000.00
4. San Miguel Elem. Sch., Construction of Building	100,000.00
5. Timoteo Paez Elem. Scho., construction of add'l wing ...	90,000.00
6. Burgos Elem. Sch., Improvement & Construction of additional rooms	40,000.00
7. Reconstruction of the destroyed portion of the Abad Santos High Sch. (Marcelo Pua Building)	18,000.00
8. For the Construction of the Shop Building of the Epifanio de los Santos Elem. School	18,000.00
9. For the repair & improvement, Tomas Earnshaw Elem. Sch. (Bacood Branch)	3,000.00
10. Lakandula Elem. Sch., tools & equipment of the carpentry shop & Home Economics	1,000.00
11. For the painting of the Tomas Earnshaw Elem. Sch., Punta, Sta. Ana	4,000.00
TOTAL FOR THE SCHOOL BUILDINGS' FUND	P544,000.00

II. - ASPHALTING & IMPROVEMENT OF STREETS & PLAYGROUNDS FUND

1. Calle Aeta, filling	1,500.00
2. Madrid St. Ext. fr. Moriones to Callejon San Ramon, filling	1,000.00
3. Calle Tapuri, (Tioco) & Calle Cahinding, filling	1,500.00
4. Pilapil St. Ext. fr. Bangkusey to dead-end, finishing of construction and canals	3,000.00
5. T. Sandiko St. Barrio Fugoso, construction	4,000.00
6. Franco St. fr. Herbosa to Sunog Apo, asphaltting	8,000.00
7. Hermosa St. to Pilar St. fr. Hermosa St. Northward Manuguit Subd., asphaltting, additional	9,000.00
8. Corner of Batnagas to Narra St. up to the Laguna Railroad tracks, construction of curbs & gutters	4,000.00
9. Fr. Batangas to Molave St. up to the Laguna Railroad tracks, construction of curbs & Gutters	4,000.00
10. Fr. Batangas, corner of Manuguit up to the Railroad tracks, construction of curbs & gutters	5,000.00
11. Solis St. fr. Lico St. to new Manuguit Ave. asphaltting ..	7,000.00
12. Asphaltting of the surrounding St. of Timoteo Paez Elem. School, Balut	30,000.00
13. Buenda St. fr. N.B.B. to Younger St. Balut, asphaltting ..	10,000.00
14. Rodriguez St. fr. N.B.B. to Younger St. Balut	10,000.00
15. Construction of basketball court at Torres Bugallon St. .	4,000.00
16. Construction of basketball court at B. Menu, Tondo	4,000.00
17. Sto. Cristo St. fr. Maria Payo to Lakandula St., asphaltting & construction of curbs & gutters	9,000.00
18. Almeda St. fr. Laguna to Antipolo, asphaltting, curbs & gutters	5,800.00
19. Molave St. fr. Laguna to Antipolo, filling with gravel surface & firm foundation	5,000.00
20. Antipolo St. fr. Molave to Narra, Ext. filling with gravel & a firm, foundation	3,500.00
21. Batangas-Misericordia, Sta. Cruz, change of existing canals pipes	660.00
22. Corcuera St., asphaltting	4,000.00
23. P. Salita fr. F. Aguilar to Estero, curbs & gutters	600.00
24. J.C. Cruz fr. P. Salita to R. Papa, curbs & gutters	600.00
25. Improvement of Plaza Moriones, including installation of benches at the "Glorieta"	1,360.00
26. P. Salita St. asphaltting continuation	3,000.00
27. Alvarado St. fr. Estero Northward to a point tangent to R. Regente St. & including Dadiyas St. toward	

28. Maria Clara St. fr. San Lazaro to Dimasalang, asphaltting	20,000.00
29. Elias St. fr. Cavite southward, asphaltting	10,000.00
30. M. Hizon St. fr. Blumitrit northward, asphaltting	8,000.00
31. Kusangleek St. from Tayuman, northward, asphaltting	10,000.00
32. M. Natividad St. fr. Blumitrit northward, asphaltting	6,000.00
33. O'Donnell St. fr. Batangas to Antipolo (old streets) asphaltting	6,000.00
34. M. Hizon St. fr. Blumitrit southward, asphaltting	5,000.00
35. Sulu St. fr. Bambang northward, asphaltting	10,000.00
36. M. Natividad fr. Alvarez northward, curbs & gutters	10,000.00
37. Sales St. fr. Raon to Salar, asphaltting	5,000.00
38. P. Guevarra St. fr. Blumitrit southward, asphaltting	8,000.00
39. F. Hiortas St. fr. Pampanga northward, completion of asphaltting	8,000.00
40. Kalimbas St. fr. Alvarez northward, asphaltting	10,000.00
41. Tayabas St. fr. Misericordia westward to Yakal, asphaltting	12,000.00
42. Sevilla St. fr. Clavel to dead-end, asphaltting	3,000.00
43. M. Hizon St. fr. Bambang northward, asphaltting	12,000.00
44. San Nicolas St. fr. Asuncion to Eleane, asphaltting	5,000.00
45. Kalimbas St. fr. Aurora Blvd. southward, asphaltting	6,000.00
46. Milagres St. fr. Bambang northward, asphaltting	10,000.00
47. Karapatan St. fr. Becerra, northward, asphaltting	6,000.00
48. Vision St. fr. Becerra northward, asphaltting	6,000.00
49. Lardizabal St. repairs	4,000.00
50. Calabash road corner of Batangas St. repairs	1,000.00
51. Constancia St. fr. Dapitan to L. Laan, asphaltting	6,000.00
52. Menradez St. fr. Algeciras to Esconoma, asphaltting, curbs and gutters	5,000.00
53. Sancho Panza St. fr. F. Jakson to Lealtad, asphaltting	7,000.00
54. J. Barlan St. asphaltting	7,000.00
55. Filling in and construction of canals of V. Mabini St.	5,000.00
56. Filling in and construction of canals of V. Mata St.	5,000.00
57. Filling in and construction of canals of Timoteo Anzueros St.	5,000.00
58. Asphaltting and construction of canals of Miguel T. Hallali St.	7,000.00
59. Filling of alleys (private) Nos. 127, 148, 158 & 168 at Calle Gupit at P250.00 each	1,000.00
60. Cordillera, Libiran and Daoned St. Asphaltting	15,000.00
61. For the lighting facilities of the Dapitan Tennis Court and its improvements and asphaltting of the basketball Court of the Dapitan Playground	8,000.00
62. Prudencia St. from Dapitan to Pi y Margal, asphaltting	3,500.00
63. Casafias Street, asphaltting	4,000.00
64. Payment for the acquisition of the property needed for the extension of Casafias St. then Calle Magaña and for the extension of P. Mercedes St. at the City Boundary	51,250.00
65. Abreu St. San Miguel, Asphaltting	4,000.00
66. Additional appropriation for the acquisition of the lot for the Leona Playground	3,000.00
67. Construction of basketball court at P. Leoncio-Laeng Laan	4,000.00
68. Prudencia St. from Laeng Laan to McClara, raising to flood level elevation	3,000.00
69. Macar St. from Esguerra to Estrada (250 feet) asphaltting	3,000.00
70. Kahilem II St. from Kainging to Felix St., asphaltting, curbs and gutters	5,000.00
71. Visita St. from J. Zamora to dead end, asphaltting, curbs, and gutters	5,000.00
72. Arister Bautista St., Punta, Sta. Ana, asphaltting, curbs and gutters	5,000.00
73. Colorado St. from Harrison Blvd. to Remedios, asphaltting	9,000.00
74. Tennessee St. from Singalong to Pennsylvania, asphaltting	13,000.00
75. Enriquez St. from Singalong to Park, asphaltting	4,000.00
76. Vermont St. from Singalong to Kansas, asphaltting	7,000.00
77. Arellano Avenue from its Cruz to Zebal Roxas St., asphaltting curbs and gutters	10,000.00

78. Asphaltting of Model St. from Herran across Suter to Syquia and the construction of curbs and gutters.....P	5,000.00
79. Asphaltting of M. Roxas St. from and around the Revellin Retenda across the estero to Del Pan St. and the construction of curbs and gutters	5,000.00
80. Asphaltting of the alley from Herran St. to Suter St. from House No. 2003 to House No. 2814 and the construction of curbs and gutters	5,000.00
81. Construction of curbs and gutters and filling thereon of Rubi St. from Esguerra to D. Pineda St.	4,800.00
82. Construction of the foot bridge from D. Pineda St. along Granate St. to Tepacic Ext., San Andres.....	280.00
83. Filling of the Rafael Palma Elem. School yard.....	1,000.00
84. Asphaltting of Bautista St. between Estrada and Vite Cruz Streets	6,000.00
85. Asphaltting of Beata St. from the railroad tracks to Lorenzo de la Paz, Pandacan.....	3,000.00
86. Asphaltting of San Roque St., Punta, Sta. Ana	4,000.00
TOTAL FOR ASPHALTING AND IMPROVEMENTS OF STREETS AND PLAYGROUND FUND	<u>P 584,360.00</u>

III. HEALTH CENTERS FUND

87. Manugait Health Center, to complete the counterpart fund for the construction of the health center.....P	30,000.00
88. Dagupan Health Center, purchase of house and lot owned by S. Ongjungeo	9,000.00
89. Velasquez Health Center, at Calle Malvar, Tondo, purchase of equipment and improvements	6,000.00
90. San Nicolas Health Center, purchase of equipment	6,000.00
91. Sampalee Health Center, fencing, painting and purchase of dental equipment	15,000.00
92. Construction of S.ta. Ana Puericulture Center, initial contribution to the total cost	10,000.00
93. Remodelling of the Jose Vecencio Health Center located at Punta, Sta. Ana district	12,000.00
94. Dimasalang Health Center, repairs	8,000.00
95. Pandas Health Center, repairs and improvements	4,000.00
96. Rosario Reyes Health Center, purchase of equipment and other implements	10,000.00
TOTAL FOR HEALTH CENTERS	<u>P 110,000.00</u>

IV. SPECIAL OUTLAY

(1) For the acquisition of the site for the Sampalee fire Station	<u>P 30,000.00</u>
TOTAL FOR SPECIAL OUTLAY	<u>P 30,000.00</u>

RECAPITULATION

I. TOTAL FOR SCHOOL BUILDINGS' FUND	P 544,000.00
II. TOTAL FOR ASPHALTING AND IMPROVEMENTS OF STREETS AND PLAYGROUNDS FUND	584,360.00
III. TOTAL FOR HEALTH CENTERS FUND	110,000.00
IV. TOTAL FOR SPECIAL OUTLAY	30,000.00
GRAND TOTAL FOR SPECIAL PUBLIC IMPROVEMENTS PROJECTS FUND	<u>P1,268,360.00</u>

SECTION 2. All sums appropriated in this Ordinance for salaries and wages for the various departments and offices of the City shall be expended for specific purposes for which appropriated, and no amount appropriated for salaries and wages shall be available for the payment of contingent and other expenses be available for the payment of salaries and wages: PROVIDED, That the Chief of the department of finance and City Treasurer, upon the approval of the Mayor, shall effect in the account books of the city treasurer such transfer or readjustment of unexpended balances from one item to another in this appropriation ordinance for the purpose of paying obligations which are expressly authorized by law.

SECTION 3. The total amount appropriated in this ordinance for the contingent expenses, of any department or office of the City shall be available with the specific authority of the Board to be done by resolution duly approved by the Mayor, for the payment of any or all items or contingent expenses pertaining to the said department or office: PROVIDED, HOWEVER, That the respective appropriations herein made for each department or office for traveling expenses of personnel and bond premiums shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Travel Expense Law Chapter XIV of the Revised Administrative Code of nineteen hundred seventeen and Act Numbered seventeen hundred thirty-nine of the Public Bonding Law, Chapter V of the Revised Administrative Code of nineteen hundred seventeen.

SECTION 4. Interdepartmental transfer of property, not otherwise provided for, may be made by purchase or otherwise with the prior approval of the Municipal Board and the Mayor.

SECTION 5. For services and supplies furnished the other branches of the Government or private persons, a chief of department or office may charge the cost thereof or such other rate or rates as shall have been prescribed by law or authorized by the Municipal Board with the approval of the Mayor: PROVIDED, That, in case of question arising between the government of the City of Manila and any insular Bureau of Office, provincial or municipal government as to the reasonableness of charges approved as herein provided, appeal may be made to the President of the Philippines whose decision on the matter shall be final, PROVIDED, FURTHER, That all income accruing to departments and offices of the City by virtue of existing laws and ordinances shall revert to the general unappropriated surplus of the City of Manila: AND PROVIDED, FINALLY, That deposits or payments in advance or by installments and the manner thereof be determined by the Mayor, or sum sufficient to cover the estimated cost of any work or projects shall be required when cost is not chargeable to department appropriation, except in the case of the United States Government and government of the Philippines Islands and the Manila Electric Company, and for pail-cleaning services which is paid for quarterly.

SECTION 6. The net surplus of all appropriations herein made for current expenses of the departments and offices of the City of Manila shall revert to the general fund.

SECTION 7. Subject to the approval of the Municipal Board and the Mayor, and upon the recommendation of the Auditor General, refund may be made by chiefs of departments on account of receipts from sale of fabricated articles or supplies or services rendered to other branches of the government or private parties when action shall be consistent with good business practice and equity, also on account of taxes and

licenses or parts thereof, erroneously collected, the refunds of which have been or shall be duly authorized in accordance with law: PROVIDED, that refunds made in pursuance of the provisions shall be charged in whole to the government of the City of Manila.

SECTION 8. Expenditures of funds appropriated by this Ordinance shall be classified in accordance with such regulations as shall be prescribed by the Auditor General.

SECTION 9. All appropriations for automobile allowances provided for in this Ordinance shall be paid during the time in which the official is rendering service and payment of said allowance shall be suspended during the time in which the official is on leave, except in all cases where even though an employee or official is on vacation, he is however, required to work regularly in the office by order of his chief: PROVIDED, HOWEVER, That only those officials who own automobiles shall have the privilege of this auto-allowance.

SECTION 10. Readjustment of items within the appropriation of a department or office provided for in this Ordinance, changes in its titles or designations, as well as suspension of any expenditures or elimination of any item, when public interest so requires, may be authorized through resolutions of the Municipal Board duly approved by His Honor, the Mayor.

SECTION 11. There is hereby imposed a forced savings of six per cent (6%) on the appropriation of every department and office, except on those allotments provided herein for fixed and lawful obligations of the City government, such as the payment of loans, including interests thereon, back pay, gratuities, and life and retirement insurance premiums.

SECTION 12. No employee or laborer shall receive less than P120.00 per month nor less than P4.00 per day.

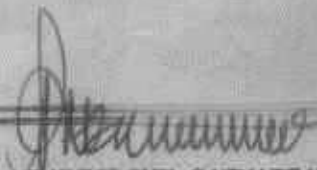
SECTION 13. This ordinance shall take effect as of July first nineteen and fifty-five.

Enacted, August 26, 1955.

Approved, *September 10, 1955*

APPROVED:


ARSENIO H. LACSON
Mayor, City of Manila


BARTOLOME GATMAITAN
Vice Mayor, City of Manila and
Presiding Officer, Municipal Board

ATTESTED:


GREGORIO A. EJERCITO
Actg. Secretary to the Mayor


ANGEL M. SAN JOSE, M.D.
Secretary, Municipal Board