

ORDINANCE NO. 3538

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY
EXPENSES OF THE GOVERNMENT OF THE CITY OF
MANILA FOR THE FISCAL YEAR FROM JULY 1, 1952
TO JUNE 30, 1953, AND FOR OTHER PURPOSES.

Be it ordained by the Municipal Board of the City of
Manila, that:

SECTION 1. The sum of THIRTY-TWO MILLION SIX
HUNDRED FORTY SEVEN THOUSAND ONE HUNDRED SEVENTY FOUR
(P32,647,174.00) PESOS, or so much thereof as may be
necessary, is hereby appropriated out of any funds
existing in the City Treasury not otherwise appro-
priated to meet the expenses of the government of the
City of Manila for the fiscal year from July 1, 1952
to June 30, 1953, in the various departments, branches
or offices, subject to the limitation and in the
manner herein provided:

ORDINANCE NO.

APPROPRIATION ORDINANCE FOR THE FISCAL YEAR 1952-1953
(July 1, 1952 - June 30, 1953)

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OFFICE OF THE MUNICIPAL BOARD

I. SALARIES AND WAGES

1.	President of the Board	8,400.00
2.	Eleven Members of the Board at ₱7,200.00	79,200.00
3.	Secretary, Municipal Board	6,000.00

Office of the President:

4.	One Secretary to the President	3,000.00
5.	One Senior Clerk	3,120.00
6.	One Confidential Assistant	3,600.00
7.	One Confidential Liaison Officer	6,000.00
7a.	One Press Relation Officer	2,400.00
8.	One Clerk-typist	2,400.00
9.	One Tagalog-Translator	2,400.00
10.	Three Confidential Secretaries at ₱2,400.00	7,200.00
11.	One Confidential Secretary	2,200.00
12.	One Confidential Assistant	1,800.00
13.	One Confidential Assistant	3,000.00
14.	One Confidential Assistant	2,160.00
15.	One Laborer-Janitor	1,800.00

Administrative Division

16.	Administrative Officer and Assistant Secretary ..	6,000.00
17.	Assistant (Incharge of Journal Section)	5,100.00
18.	Finance Officer (Incharge of Finance and Person- nal Section)	4,800.00
19.	One Senior Clerk	3,180.00
20.	One Clerk-Stenographer	2,760.00
21.	One Senior Clerk-Stenographer (Bi-lingual)	3,600.00
22.	One Clerk-Stenographer	2,760.00
23.	One Clerk	2,280.00
24.	One Clerk	2,160.00
25.	One Clerk-Proof Reader	2,760.00
26.	One Clerk-Messenger	1,920.00
27.	One Helper	1,800.00
28.	One Laborer-Helper	1,800.00
29.	One Laborer-Helper	2,160.00

Journal Section

30.	One Debate-Stenographer	3,600.00
31.	One Debate-Stenographer	3,300.00
32.	Two Debate-Stenographers at ₱3,000.00	6,000.00
33.	One Clerk-Stenographer	2,760.00
34.	One Clerk	2,580.00
35.	One Proof-Reader	2,040.00
36.	One Clerk-Typist	2,280.00
37.	One Clerk-Typist	1,800.00
38.	One Helper (Confidential Assistant)	2,400.00
39.	One Laborer-Helper	1,800.00

Finance Personnel Section

40.	One Clerk-Stenographer	3,300.00
41.	One Clerk-Stenographer	2,760.00
42.	One Clerk	2,400.00
43.	One Messenger	1,800.00
44.	One Roneo-Operator	2,760.00
45.	One Laborer-Guard	1,800.00
46.	One Laborer-Helper	1,800.00
47.	One Laborer-Janitor	1,800.00
48.	One Laborer-Janitor	1,800.00

Record Section

49.	One Chief of Section	\$ 3,300.00
50.	One Clerk-Researcher	3,180.00
51.	One Clerk-Typist	1,920.00
52.	One Clerk	2,640.00
53.	One Proof-Reader and Clipping Clerk	2,760.00
54.	One Clerk-Typist	1,980.00
55.	One Clerk-Typist	1,800.00
56.	One Helper	1,800.00
57.	Two Laborer-Helpers at \$1,800.00	3,600.00

Confidential Assistants

58.	Twelve Confidential Assistants at \$3,300.00 (assigned to each Councilor)	39,600.00 ✓
59.	One Confidential Assistant	2,400.00
60.	Two Confidential Assistants at \$2,400.00	4,800.00
61.	One Confidential Assistant	3,600.00
62.	One Confidential Assistant	2,400.00
63.	Twelve Confidential Assistants at \$2,280.00	27,360.00 ✓
64.	Twelve Confidential Secretaries at \$2,280.00	27,360.00 ✓
65.	Four Confidential Assistants at \$1,980.00	7,920.00
66.	One Confidential Assistant	2,040.00
67.	Two Confidential Secretaries at \$1,980.00	3,960.00
68.	Three Confidential Assistants at \$1,980.00 (Assigned to the Secretary of the Board)	5,940.00 ✓
69.	Eleven Confidential Committee Secretaries at \$3,600.00 (one for each standing com- mittee and one for the minority member)	43,200.00
70.	One Confidential Assistant	2,400.00
71.	One Confidential Assistant	1,800.00

Miscellaneous Section

72.	One Senior Clerk-Researcher (assigned to the Committee on Finance)	4,200.00
73.	One Clerk-Stenographer (assigned to the Com- mittee on Finance)	2,400.00
74.	One Filing Clerk (assigned to the Committee on Finance)	2,160.00
75.	One Helper (assigned to the Committee on Finance)	1,800.00
76.	Eleven Stenographers at \$2,400.00 (one for each standing committee and one for the minority member)	26,400.00
77.	One Helper	2,160.00
78.	One Helper	2,280.00
79.	One Helper	1,800.00
80.	One Helper	1,800.00
81.	One Site Inspector (civil engineer) assigned to the Committee on Engineering and Public Works .	3,000.00
82a.	One Loud-Speaker Operator	1,800.00
82.	One Sergeant-at-Arms and Custodian (S. Hall)	2,400.00
83.	One Page	2,160.00
84.	Three Pages at \$1,800.00	5,400.00
85.	One Helper	1,800.00

Total for Salaries and Wages - - - - - \$ 485,860.00

II. CONTINGENT EXPENSES

86. Traveling Expenses of Personnel	P 2,000.00
87. Communications	7,000.00
88. Consumption of Supplies and Materials	5,000.00
89. Printing and Binding Reports, Documents and Publications	1,000.00
90. Maintenance and Repair of Equipment	500.00
91. Other Service Including Publications in the Newspapers and in the Official Gazette of Ordinances and other advertisements	14,200.00
92. Other Service	2,000.00

TOTAL FOR CONTINGENT EXPENSES....P 31,700.00

III. FURNITURE AND EQUIPMENT

93. Purchase of Office Furniture and EquipmentP	6,560.00
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TOTAL FOR FURNITURE AND EQUIPMENT.....P 6,560.00

IV. SPECIAL PURPOSES

94. Government Share on Life and Retirement Insurance of Officials and Employees	P 16,000.00
95. Government unpaid contributions during enemy occupation, one of the fifteen annual installments (6th installment).....	195.00

TOTAL FOR SPECIAL PURPOSESP 16,195.00

S U M M A R Y

Total for Salaries and Wages	P 485,860.00
Total for Contingent Expenses	31,700.00
Total for Furniture and Equipment	6,560.00
Total for Special Purposes	16,195.00

TOTAL AVAILABLE FOR THE OFFICE OF THE MUNICIPAL BOARD	P 540,315.00 ✓
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OFFICE OF THE MAYORI. SALARIES AND WAGES

1.	City Mayor	12,000.00
2.	Private Secretary to the Mayor	4,800.00
3.	Special Secretary	2,400.00
4.	Confidential Assistant	4,800.00
5a.	Confidential Assistant	3,600.00
6.	Technical Assistant	3,600.00
7.	Technical Assistant	3,120.00
8.	Technical Assistant	2,400.00
9.	Helper	2,400.00
10.	Helper	1,800.00
10(a).	Press Relation Officer	2,400.00

OFFICE OF THE VICE-MAYOR

11.	Vice-Mayor	8,400.00
12.	Private Secretary to the Vice-Mayor	3,000.00
13.	Clerk-Stenographer	3,300.00
14.	Action Clerk	2,940.00
15.	Clerk-Typist	1,800.00
16.	Confidential Assistant	2,400.00
17.	Helper	1,560.00
18.	Helper	1,560.00
19.	Helper	1,560.00

OFFICE OF THE SECRETARY

20.	Secretary to the Mayor	7,200.00
21.	Assistant Secretary to the Mayor	6,600.00
22.	Senior Assistant	4,800.00
23.	Senior Assistant	4,800.00
24.	Administrative Assistant	4,800.00
25.	Senior Assistant	4,800.00
26.	Assistant	4,200.00
27.	Clerk-Stenographer	3,300.00
28.	Clerk-Stenographer	2,760.00
29.	Clerk-Stenographer	2,400.00
30.	Clerk (Action Clerk)	2,760.00
31.	Clerk	2,760.00
32.	Clerk	1,800.00
33.	Clerk	1,920.00
34.	Clerk	1,860.00
35.	Clerk	1,560.00
36.	Clerk	1,800.00
37.	Office Helper	1,800.00
38.	Helper at \$4.50 per day	1,642.50
39.	Helper	1,800.00
40.	Helper	1,800.00
41.	Helper	1,560.00
42.	Clerk	1,800.00

ADMINISTRATIVE OFFICE

43.	Chief Clerk	4,800.00
44.	Assistant Chief Clerk	4,200.00
45.	Clerk-Stenographer	3,120.00
46.	Clerk	2,940.00
47.	Helper	1,800.00

Record Section

48. One Chief of Section	P 4,800.00
49. Assistant record clerk	2,760.00
50. Head filer	2,580.00
51. Clerk (with knowledge of stenography)	2,160.00
52. Clerk	2,400.00
53. Clerk	1,800.00
54. Clerk-messenger	1,800.00
55. Helper	2,160.00
56. Helper	1,920.00
57. Helper	1,860.00
58. Helper	1,920.00
59. Helper	1,980.00
60. Helper	1,680.00
61. Helper	1,560.00
62. Helper	1,560.00
63. Helper	1,560.00
64. Helper at P4.80 per day	1,502.00
65. Helper	1,500.00
66. Clerk-typist	1,800.00

Division of Coordination and Control

67. One Chief of Division	6,000.00
68. One Chief Investigator	4,800.00
69. Two Confidential Assistants at P3720	7,440.00
70. Seven Confidential Assistants at P3120	21,840.00
71. Six Investigators at P2400	14,400.00
72. Eight Investigators at P2160	17,280.00
73. One Confidential Secretary	2,400.00
74. One Stenographer-typist	1,800.00
75. One Office helper	1,800.00
76. One Office helper	1,560.00
77. One Office-messenger	1,560.00

Permit and Licenses Section

78. One Senior Assistant	4,800.00
79. One Chief inspector	3,720.00
80. One clerk-in-charge of license	3,600.00
81. One Senior clerk	3,480.00
82. Eight Inspectors at P2400	19,200.00
83. One Clerk-typist	1,920.00
84. Eight Agents at P2160	17,280.00
85. One Clerk(Senior)	3,120.00
86. One clerk	2,760.00
87. One clerk	2,400.00
88. One office helper	1,800.00
89. One office helper	1,560.00
90. One helper	2,400.00
91. One helper	2,160.00
92. One helper	1,800.00
93. One helper	1,920.00
94. One helper	1,800.00
95. One helper	1,920.00

Property Section

96. One property custodian	2,760.00
97. One assistant property custodian	2,760.00
98. One helper	2,400.00
99. One helper at P4.55 per day	1,660.75
100. One helper	1,800.00
101. One clerk	1,800.00

TOTAL FOR SALARIES AND WAGES P 368,225.25

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II. CONTINGENT EXPENSES

102.	Traveling and transportation expenses of personnel including a automobile allowance and other expenses	P 12,000.00
103.	Transportation allowance and other expenses for personnel of Division of Coordination and Control	6,000.00
104.	Supplies and Materials	9,000.00
105.	Communications	5,000.00
106.	Repair of equipment	1,000.00
107.	Printing and binding	500.00
108.	Other services	3,000.00
109.	Discretionary Fund	15,000.00
110.	For radio programs	6,000.00

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TOTAL FOR CONTINGENT EXPENSES.....P 57,500.00

III. SPECIAL PURPOSES

111.	Government Share on Life and Retirement Insurance Premiums	P 18,714.00
112.	3% Government Share on Insurance Premiums during the occupation.....	363.41

TOTAL FOR SPECIAL PURPOSESP 19,077.41

S U M M A R Y

I.	TOTAL FOR SALARIES AND WAGES	P 368,225.25
II.	TOTAL FOR CONTINGENT EXPENSES	57,500.00
III.	TOTAL FOR SPECIAL PURPOSES	19,077.41

TOTAL AVAILABLE FOR THE OFFICE OF
THE MAYORP 444,802.66 ✓

DEPARTMENT OF ENGINEERING AND PUBLIC WORKS

I. SALARIES AND WAGES

ADMINISTRATIVE DIVISION

1. City Engineer	P 9,000.00
2. Assistant City Engineer	8,400.00
3. Chief Administrative Division	4,500.00
4. One Property Clerk	3,720.00
5. One Accountant	3,960.00
6. One Clerk-checker	3,120.00
7. One Stenographer (Senior)	3,120.00
8. One Clerk	3,000.00
9. One Stenographer	2,580.00
10. One Clerk	2,040.00
11. One Chief Record Clerk	2,580.00
12. One Head Service Clerk	2,940.00
13. One Clerk	2,400.00
14. One Helper	1,800.00
15. One Action Clerk	3,300.00
16. One Clerk	1,560.00
17. One Clerk	1,920.00
18. One Ledger Clerk	1,680.00
19. One Clerk	1,800.00

Total P 63,420.00

BOILER/MACHINERY AND GAS INSPECTION SECTION

20. Boiler Inspector (Mechanical Engineer)	P 2,400.00
21. Chief Boiler Inspector	4,200.00
22. One Clerk Assistant Machinery Inspector	2,160.00
23. One Clerk	2,460.00
24. One Laborer	1,440.00

Total P 12,660.00

BUILDING CONSTRUCTION AND INSPECTION DIVISION

25. Chief, Building Construction and Inspection Division..	P 6,000.00
26. One Building Inspector	2,280.00
27. One foreman	2,280.00
28. One Construction Foreman	2,760.00
29. One Building Inspector	2,280.00
30. One Building Inspector	1,800.00
31. One Building Inspector	1,800.00
32. Three (3) Building Inspectors:	6,360.00
One at P1,800.00	
One at P2,160.00	
One at P2,400.00	
33. One Building Inspector	2,400.00
34. One Building Inspector	2,160.00
35. One Building Inspector	2,760.00
36. One Building Inspector	1,800.00
37. One Building Inspector	3,000.00
38. One Clerk (Junior Stenographer)	1,800.00

39.	Clerk, Signboard Inspector, North District	P	2,160.00
40.	One Clerk		1,500.00
41.	One Messenger		1,560.00
42.	One Building Inspector		2,400.00
43.	One Signboard Inspector, South District		2,040.00
44.	One Civil Engineer		3,960.00
45.	One Architect		4,500.00
46.	One Structural Engineer		4,500.00
47.	One Clerk In-charge building complaints		2,040.00
48.	One Architectural Draftsman		3,120.00
49.	One Laborer		1,440.00
50.	One Computer		2,280.00

Total P 70,980.00

SECTION OF CONSTRUCTION,
REPAIR OF BUILDING AND CARPENTRY SHOP

51.	One civil engineer	P	4,800.00
52.	One Clerk		2,040.00
53.	One Building Construction Foreman		2,760.00
54.	One Foreman		2,400.00

Total P 12,000.00

DIVISION OF DRAFTING AND SURVEYS

55.	One Superintendent, Drafting and Surveys	P	5,400.00
56.	One Transitman		1,560.00
57.	One Transitman		1,740.00
58.	Five (5) Transitmen at P1,620.00 each		8,100.00
59.	Hire of temporary employees:		
	(a) Two Transitmen at P5.05 per day each		3,686.50
	(b) Fourteen Chainmen at P4.80 per day each		24,528.00
	(c) Nine Laborers at P4.50 per day each		13,140.00
60.	One Chief Computer		4,500.00
61.	One Computer		2,280.00
62.	One Computer		1,800.00
63.	Two (2) Computers at P1,860.00 each		3,720.00
64.	One Computer		1,620.00
65.	One Assistant Draftsman		2,400.00
66.	One Draftsman		2,400.00
67.	One Draftsman		1,800.00
68.	One Draftsman		2,040.00
69.	One Draftsman		1,680.00
70.	Two (2) Draftsmen at P1,500.00 each		3,000.00
71.	One Computer		1,560.00
72.	One Draftsman Transitman		1,800.00
73.	Two (2) Computers at P1,500.00 each		3,000.00

Total P 91,754.50

DIVISION OF STREETS AND BRIDGES

74.	One Superintendent of Streets and Bridges, North District	P	6,600.00
75.	One Superintendent of Streets and Bridges, South District		6,600.00
76.	Two (2) General Foremen at P3,120.00 each		6,240.00
77.	One Sub-Inspector at P5.95 per day		2,171.75
78.	One Street Inspector		3,120.00

79.	One Head Clerk	P 3,360.00
80.	One Senior Stenographer	2,400.00
81.	Two (2) Draftsmen at P2,040	4,080.00
82.	One Construction Foreman	3,120.00
83.	One Construction Foreman	2,580.00
84.	One Clerk, In-Charge of Payrolls	2,160.00

TOTAL P 42,431.75

REPAIRS AND IMPROVEMENTS OF STREETS

85. Wages for repair and improvements of streets as follows:

(a)	Seven (7) General Foremen at P0.76875 p.h. ...	P 13,475.00
(b)	Five (5) Assistant General Foremen at P0.74375 p.h.	9,311.75
(c)	Thirteen (13) Foremen at P0.76875 p.h.	25,024.35
(d)	Eleven (11) Assistant Foremen at P0.74375 p.h.	20,487.70
(e)	Twenty-seven (27) Checkers at P0.675 p.h.	45,107.60
(f)	One General Building Foreman at P1.00 p.h. ...	2,880.00
(g)	One Checker at P0.76875 p.h.	1,925.00
(h)	Nineteen (19) Timekeepers at P0.675 p.h.	31,770.00
(i)	Five (5) Storekeepers at P0.675	8,451.00
(j)	Fourteen (14) Toolkeepers at P0.62398 p.h. ...	21,866.18
(k)	Eleven (11) kettle operators at P0.675 p.h. ..	18,592.20
(l)	Ten (10) Masons at P0.675 p.h.	16,902.00
(m)	Thirty-one (31) Watchmen at P0.62398 p.h.	48,435.95
(n)	Twenty-five (25) Capataces at P0.675 p.h.	42,255.00
(o)	One (1) head truck guide at P0.74375 p.h.	1,862.40
(p)	Four hundred one (401) Asphalt workers at P0.5625 p.h.	562,314.28
(q)	Seven (7) Sub-capataces at P0.62398 p.h.	10,141.20
(r)	One (1) Overseer at P1.019375 p.h.	2,553.60
(s)	Three (3) Head Checkers at P0.74375 p.h.	7,652.80
(t)	Six (6) Checkers at P0.675 p.h.	10,141.20
(u)	Six Checkers at P0.675 p.h.	10,141.20
(v)	Four (4) Laborer-Messengers at P0.5625 p.h. ..	5,608.96
(w)	Two (2) Capataces at P0.71875 p.h.	3,599.50
(x)	Four (4) Sketchmen at P0.6675 p.h.	6,685.68
(y)	One (1) Mimeographer Operator at P0.62398 p.h.	1,562.45
(z)	Six (6) Surveyors at P0.675 p.h.	10,141.20
(aa)	Three (3) Instrumentmen at P0.675 p.h.	4,997.80
(bb)	Five (5) Chairmen at P0.62398 p.h.	7,809.35
(cc)	Eight (8) Rodmen at P0.5625 p.h.	11,234.40
(dd)	One General Foreman-in-Charge at P1.019375 p.h.	2,533.60
(ee)	One payroll clerk	2,160.00
(ff)	Two (2) checkers at P0.675 p.h.	3,344.00
(gg)	Two (2) Watchmen at P0.62398 p.h.	3,123.74
(hh)	Five (5) Mechanics at P0.76875 p.h.	9,624.85
(ii)	Six (6) Mechanics at P0.76875 p.h.	11,549.70
(jj)	Six (6) Roadrollers operators at P0.675 p.h. ...	10,141.20
(kk)	Eighteen (18) Assistant Roadroller Operators at P0.62398 p.h.	28,124.10
(ll)	Five (5) Grader Operators at P0.675 p.h.	8,360.00
(mm)	Seven (7) Kettle Operators at P0.675 p.h.	11,831.40
(nn)	Seven (7) Assistant Kettle Operators at P0.62398 p.h.	10,937.15
(oo)	Four (4) Chauffeurs at P4.80 p.d.	7,008.00
(pp)	One (1) Clerk-Typist	1,800.00

TOTAL P 1,073,467.49

MAINTENANCE AND REPAIRS OF BRIDGES

86. Wages for maintenance and repair of bridges as follows:

(a) One (1) bridge foreman and master carpenter	₱ 1,800.00
(b) One (1) Foreman at ₱0.76875 p.h.	1,925.00
(c) Three (3) Assistant Construction Foremen at ₱0.74375 p.h.	5,587.05
(d) Two (2) timekeepers at ₱0.675 p.h.	3,344.00
(e) One (1) head carpenter at ₱0.73028 p.h.	1,828.02
(f) Eighteen (18) carpenters at ₱0.675 p.h.	30,423.60
(g) Nine (9) carpenter-helpers at ₱0.625 p.h.	14,085.00
(h) Three (3) painters at ₱0.675 p.h.	5,070.60
(i) Six (6) masons at ₱0.675 p.h.	10,032.00
(j) One (1) checker at ₱0.675 p.h.	1,672.00
(k) One (1) storekeeper at ₱0.74375 p.h.	1,952.75
(l) One Watchman at ₱0.59273 p.h.	1,486.75
(m) Two (2) lift bridge operators at ₱0.675 p.h.	3,380.00
(n) Six (6) laborers at ₱0.5629 p.h.	9,261.90
TOTAL	₱ 91,848.67

CAMINERO SYSTEM

87. Wages of caminero system as follows:

(a) Three (3) general foremen at ₱1.00 p.h.	8,760.00
(b) Five (5) assistant foremen at ₱0.76875 p.h.	9,625.05
(c) Twenty-four (24) foremen at ₱0.675 p.h.	40,564.80
(d) Six hundred-eighty (680) laborers assigned to street cleaning at ₱0.5625 p.h.	957,780.00
(e) One (1) capataz at ₱5.50 per day	1,721.50
TOTAL	₱1,018,451.35

SECTION OF CANALS, ESTEROS AND STORM DRAINAGE

88. Wages for maintenance and repair of canals, esteros and storm drains as follows:

(a) Three (3) general foremen at ₱6.00 per day	₱ 6,405.75
(b) Five (5) assistant foremen at ₱5.95 per day	9,656.05
(c) Seventeen (17) capataces at ₱4.80 per day	25,540.00
(d) One hundred fifty-two (152) laborers at ₱4.50 p.d.	214,092.00
TOTAL	₱255,693.80

DIVISION OF PUBLIC RECREATION PARKS, MONUMENTS AND PUBLIC GROUNDS

89. One chief of division (City Playground Director)	₱ 6,000.00
90. One Assistant Playground Director	3,300.00
91. One head clerk	3,600.00
92. One artist clerk and demonstrator (Playground Instructor)	2,400.00
93. One clerk-stenographer	2,280.00
94. One clerk	1,800.00
95. Hire of unclassified and temporary employees as follows:	
(a) One caretaker-messenger & roneo operator	1,980.00
(b) One laborer-janitor at ₱4.50 p.d.	1,642.50
(c) One laborer-filer at ₱4.50 p.d.	1,642.50
96. One chief of section (Playground Instructor-Supervisor)	2,580.00
97. One playground instructor-supervisor (In-charge of swimming pools)	2,580.00

98.	One playground instructor	P 2,160.00
99.	One playground instructor	1,800.00
100.	One playground instructor	1,800.00
101.	One swimming instructor (Playground Instructor).....	1,680.00
102.	One clerk-junior playground instructor	1,560.00
103.	Hire of unclassified and temporary employees as follows:	
	(a) One playground caretaker-messenger	1,800.00
	(b) One playground caretaker-messenger	1,560.00
	(c) Three (3) caretaker-carpenters at P1,500	4,500.00
104.	One chief of section (Playground Instructor-Supervisor)	2,580.00
105.	Six (6) junior playground instructors at P1,440	8,640.00
106.	Hire of unclassified and temporary employees as follows:	
	(a) One playground caretaker-messenger	1,800.00
	(b) One playground caretaker at P4.80 p.d.	1,825.00
107.	One clerk-social worker	2,160.00
108.	One junior playground instructor	1,440.00
109.	Hire of unclassified and temporary employees as follows:	
	(a) One playground caretaker	1,800.00
	(b) Two (2) laborers at P4.50 p.d.	3,285.00
	(c) One laborer-caretaker at P4.50 p.d.	1,642.50
	(d) One playground foreman at P7.00 p.d.	2,555.00
110.	One chief of section (Playground Planner)	2,580.00
111.	One construction foreman and in-charge of shop	2,880.00
112.	Hire of unclassified and temporary employees as follows:	
	(a) One foreman at P7.00 p.d.	2,555.00
	(b) Three (3) carpenters at P4.80 p.d.	5,256.00
	(c) Two (2) carpenter-plumbers at P4.80 p.d.	3,504.00
	(d) One painter-sigmaker at P4.80 p.d.	1,752.00
	(e) Four (4) caretaker-carpenters at P4.80 p.d. ...	7,008.00
	(f) One carpenter at P4.80 p.d.	1,752.00
	(g) Nineteen (19) playground caretakers at P4.50 p.d.	31,211.50
	(h) One watchman at P4.50 p.d.	1,642.50
113.	One supervisor of parks	2,940.00
114.	One clerk	1,800.00
115.	One clerk-draftsman	2,160.00
116.	One clerk-typist	1,800.00
117.	One chief foreman	2,400.00
118.	Hire of unclassified and temporary employees as follows:	
	(a) Two (2) foremen-inspectors at P5.05 p.d.	3,686.50
	(b) One foreman-toolkeeper at P5.05 p.d.	1,843.25
	(c) Four (4) foremen at P4.80 p.d.	7,008.00
	(d) Ninety-one (91) laborers at P4.50 p.d.	149,467.50
	(e) One clerk-timekeeper	1,560.00
	(f) One power lawn mower operator at P4.80 p.d.	1,752.00

TOTAL P 311,550.75

II. CONTINGENT EXPENSES

A. Office of the City Engineer

OFFICE OF THE CITY ENGINEER AND DIVISION OF PUBLIC RECREATION, PARKS AND MONUMENTS

119. Traveling expenses	P 2,400.00	6
120. Communications	1,540.00	
121. Illumination and power service	12,000.00	22
122. Consumption of supplies and materials	3,000.00	
123. Maintenance and upkeep of playground and children's Club	2,000.00	
124. Repair of equipment	200.00	
125. Water service	500.00	3
126. Other services including verification fees of sub-division and cadastral surveys	2,360.00	
127. Blueprints reimbursable	500.00	
128. Chlorination and water supply of the Dapitan Swimming Pool	5,000.00	
129. Miscellaneous expenditures including the purchase of athletic equipment, uniforms, standards, etc.	3,000.00	
130. Maintenance and repair of municipal buildings; To be spent by authority of the Board, duly approved by the Mayor	10,000.00	
TOTAL	P42,500.00	

B. Other Divisions

IMPROVEMENT AND REPAIR OF STREETS

131. Traveling expenses of personnel	P 1,500.00	
132. Freight and delivery service	275,000.00	
133. Illumination and power service	200.00	
134. Communications	1,200.00	
135. Consumption of supplies and materials	475,000.00	50
136. Maintenance of artesian wells	1,000.00	
137. Equipment and repair service	6,000.00	
138. Maintenance of public hydrants	2,000.00	
139. Water service, water from public hydrants other than 303	30,000.00	3
140. Other services	100.00	
TOTAL	P792,000.00	

MAINTENANCE AND REPAIR OF BRIDGES

141. Maintenance and repair of bridges, street signs	P 2,000.00	
142. Transportation expenses	1,000.00	
143. Illumination and power service	200.00	
144. Consumption of supplies and materials	8,000.00	
TOTAL	P 11,200.00	

CAMINERO SYSTEM

145. Purchase of supplies and materials	P 5,000.00	
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SECTION OF SHOPS

146. Meisic carpentry shop reimbursable working capital ...	P 850.00	
147. Machine shop reimbursable	850.00	
TOTAL	P 1,700.00	

SECTION OF STREETS SPRINKLING AND FLUSHING

148. Transportation expenses	P 5,000.00
149. Oil for street sprinkling	10,000.00
150. Purchase of supplies and materials	<u>5,000.00</u>
TOTAL	<u>P 20,000.00</u>

SECTION OF CANALS, ESTEROS AND STORM DRAINS

151. Transportation expenses	P 2,000.00
152. Consumption of supplies and materials	10,000.00
TOTAL	<u>P 12,000.00</u>

III. SPECIAL PURPOSES

153. Government share on life and retirement insurance premiums of officials and employees	<i>175,800-</i> <u>P 22,000.00</u>
154. Accumulated 3% government share of Japanese Occupation which will be paid in 15 annual installments	<u>1,119.00</u>
TOTAL	<u>P 23,119.00</u>

SUMMARY OF SALARIES AND WAGES

1. Administrative Division	P 63,420.00
2. Boiler, Machinery and Gas Inspection Section.	12,660.00
3. Building Construction & Inspection Division..	70,980.00
4. Section of Construction, Repair of Building and Carpentry Shop	12,000.00
5. Division of Drafting and Surveys	91,754.50
6. Division of Streets and Bridges	42,431.75
7. Repair and Improvement of Streets	1,073,467.49
8. Maintenance & Repair of Bridges	91,848.67
9. Caminero System	1,018,451.35
10. Section of Canals, Esteros & Storm Drainage..	255,693.80
11. Division of Public Recreation, Parks, Monuments and Public Grounds	<u>311,550.75</u>
TOTAL FOR SALARIES AND WAGES	<u>P 3,044,258.31</u>

SUMMARY OF CONTINGENT EXPENSES

1. Office of the City Engineer and Division of Public Recreation, Parks and Monuments ...	₱ 42,500.00
2. Improvement and Repair of Streets	792,000.00
3. Maintenance and Repair of Streets	11,200.00
4. Caminero System	5,000.00
5. Section of Shops	1,700.00
6. Section of Street Sprinkling and Flushing	20,000.00
7. Section of Canals, Esteros and Storm Drains...	12,000.00
TOTAL FOR CONTINGENT EXPENSES	₱884,400.00

RECAPITULATION

I. TOTAL FOR SALARIES AND WAGES	₱ 3,044,258.31
II. TOTAL FOR CONTINGENT EXPENSES	884,400.00
III. TOTAL FOR SPECIAL PURPOSES	23,119.00
TOTAL AVAILABLE FOR THE DEPARTMENT OF ENGINEERING AND PUBLIC WORKS...	₱ 3,911,777.31

DEPARTMENT OF FINANCE

I. SALARIES AND WAGES

GENERAL ADMINISTRATION

1. City Treasurer	P 9,000.00
2. Assistant City Treasurer	7,500.00

ADMINISTRATIVE DIVISION

3. One Administrative Officer and Chief Deputy City Treasurer	6,600.00
4. One Assistant Administrative Officer and Law Clerk	4,500.00
5. One Special Assistant	3,720.00
6. One Senior Clerk	2,160.00
7. One Clerk-Stenographer	2,040.00
8. One Clerk-Stenographer	2,400.00
9. One Clerk-Stenographer	1,680.00
10. Five Clerks at P1,560 each	7,800.00
11. One Clerk	1,560.00
12. One Treasury Guard	2,160.00
13. Three Treasury Guards at P4.50 per day each	4,947.50
14. One Laborer	1,440.00
15. One Laborer at P4.80 a day	1,502.40

Rental of City Property Section

16. One Chief of Section	2,580.00
17. One Clerk-Collector	1,800.00
18. One Clerk	1,740.00
19. One Clerk-Collector	1,620.00
20. One Clerk	1,500.00
21. One Clerk	1,500.00
22. One Clerk-Collector	1,800.00
23. Six Clerk-Collectors at P1,440 each	8,640.00
24. Two Clerks at P1,440 each	2,880.00

Record Section

25. One Chief of Section	2,400.00
26. One Clerk	1,560.00
27. Two Clerks at P1,500 each	3,000.00
28. One Clerk	1,500.00
29. Two Clerks at P1,440 each	2,880.00
30. One Clerk	1,440.00
31. Two Clerk-Helpers at P1,440 each	2,880.00
32. One Messenger	1,440.00
33. One Janitor-Messenger	1,440.00
34. One Deliveryman	1,440.00
35. One Helper	1,500.00
36. One Laborer at P4.25 per day	1,530.00

ACCOUNTING DIVISION

37. One Chief Accountant	6,000.00
38. One Assistant Chief Accountant	3,960.00
39. One Clerk	1,500.00

Bookkeeping Section

40. One Chief of Section	\$ 3,720.00
41. One Bookkeeper	2,580.00
42. Two Bookkeepers at \$2,400 each	4,800.00
43. One Bookkeeper	2,040.00
44. One Bookkeeper	1,920.00
45. One Bookkeeper	1,800.00
46. One Bookkeeper	1,680.00
47. One Bookkeeper	1,620.00
48. One Bookkeeper	1,620.00
49. One Assistant Bookkeeper	1,500.00
50. One Assistant Bookkeeper	1,500.00
51. One Assistant Bookkeeper	1,440.00
52. One Assistant Bookkeeper	1,440.00

Payroll and Voucher Section

53. One Chief of Section	3,720.00
54. One Clerk-Bookkeeper	2,160.00
55. One Clerk-Bookkeeper	1,740.00
56. One Clerk-Bookkeeper	1,740.00
57. One Clerk-Bookkeeper	1,620.00
58. One Clerk-Bookkeeper	1,620.00
59. One Clerk-Bookkeeper	1,440.00
60. Two Clerk-Bookkeepers at \$1,440 each	2,880.00
61. Two Clerk-Bookkeepers at \$1,440 each	2,880.00
62. Two Clerk-Bookkeepers at \$1,440 each	2,880.00
63. Two Clerk-Helpers at \$1,440 each	2,880.00
64. Four Helpers at \$1,675 each	6,700.00
65. Two Janitor-Messengers at \$1,440 each	2,880.00

Revenue Abstract & Statistic Section

66. One Chief of Section	2,580.00
67. One Clerk-Bookkeeper	2,040.00
68. One Clerk-Bookkeeper	1,740.00
69. One Clerk-Bookkeeper	1,800.00
70. Four Clerk-Bookkeepers at \$1,500 each	6,000.00
71. One Clerk-Bookkeeper	1,740.00
72. Two Clerks at \$1,500 each	3,000.00
73. One Clerk	1,440.00
74. Two Clerks at \$1,440 each	2,880.00
75. Two Clerks at \$1,800 each	3,600.00
76. Three Clerk-Helpers at \$1,440 each	4,320.00
77. One Clerk	1,440.00
78. One Clerk-Helper	1,440.00
79. Five Clerks at \$1,800 each	9,000.00

CASH DIVISION

80. One Cashier and Deputy City Treasurer	5,400.00
81. One Assistant Cashier and Deputy City Treasurer	3,960.00
82. One Clerk	1,740.00
83. One Clerk	1,500.00
84. One Clerk	1,500.00
85. Three Clerks at \$1,440 each	4,320.00
86. One Helper	1,440.00
87. One Janitor-Messenger	1,440.00

Collection Section

88. One Chief of Section	P 3,300.00
89. One Deputy City Treasurer	2,760.00
90. One Deputy City Treasurer	2,400.00
91. One Deputy City Treasurer	2,160.00
92. One Deputy City Treasurer	1,920.00
93. One Deputy City Treasurer	1,920.00
94. One Deputy City Treasurer	1,800.00
95. One Deputy City Treasurer	1,800.00
96. One Deputy City Treasurer	2,040.00
97. One Deputy City Treasurer	1,740.00
98. One Deputy City Treasurer	1,740.00
99. Three Deputies City Treasurer at P1,680 each	5,040.00
100. One Teller	2,760.00
101. One Teller	2,580.00
102. One Teller	2,580.00
103. One Teller	2,280.00
104. Two Tellers at P2,040 each	4,080.00
105. Six Tellers at P1,800 each	10,800.00
106. One Teller	1,800.00
107. One Teller	1,740.00
108. One Teller	1,680.00
109. Two Tellers and Deputy City Treasurer at P1,800 each	3,600.00
110. One Traveling Collector	2,400.00
111. One Traveling Collector	1,920.00
112. One Traveling Collector	1,920.00
113. One Traveling Collector	1,920.00
114. Three Tellers at P2,400 each	7,200.00

Disbursement Section

115. One Chief of Section and Paymaster	3,120.00
116. Four Paymasters at P3,120 each	12,480.00
117. One Assistant Paymaster	2,580.00
118. One Assistant Paymaster	1,800.00
119. One Assistant Paymaster	1,800.00
120. One Assistant Paymaster	1,500.00
121. One Assistant Paymaster	1,500.00
122. One Assistant Paymaster	1,440.00

Residence Tax Section

123. One Chief of Section	2,760.00
124. Two Clerks at P1,560 each	3,120.00
125. One Clerk	1,620.00
126. One Clerk	1,560.00
127. Two Clerks at P1,800 each	3,600.00
128. One Clerk	1,500.00
129. Two Clerks at P1,800 each	3,600.00
130. One Clerk	1,680.00
131. Three Clerks at P1,560 each	4,680.00
132. Eleven Clerks at P1,440 each	15,840.00
133. Two Clerks at P1,800 each	3,600.00
134. Four Clerks at P1,440 each	5,760.00
135. One Laborer	1,440.00

LICENSE DIVISION

136. One Chief of Division and Deputy City Treasurer .	5,400.00
137. One Assistant Chief of Division and Deputy City Treasurer	3,720.00
138. One Clerk-Stenographer	1,800.00
139. One Helper	1,800.00

Municipal Tax Section

140. One Chief of Section	P 3,120.00 ✓
141. One Clerk	2,400.00
142. One Clerk	2,040.00
143. One Clerk	1,620.00
144. One Clerk	1,560.00
145. Three Clerks at P1,800 each	5,400.00
146. One Clerk	1,560.00
147. Six Clerks at P1,440 each	8,640.00
148. One Helper	1,500.00

Internal Revenue Section

149. One Chief of Section	2,760.00
150. One Clerk	2,160.00
151. One Clerk	1,800.00
152. One Clerk	1,740.00
153. One Clerk	1,620.00
154. One Clerk	1,560.00
155. One Clerk	1,440.00
156. One Clerk	1,560.00
157. Five Clerks at P1,440 each	7,200.00
158. Three Clerks at P1,680 each	5,040.00
159. Four Clerks at P1,680 each	6,720.00

Inspection Section

160. One Chief of Section	3,300.00
161. Three Inspectors at P2,580 each	7,740.00
162. One Inspector	3,000.00
163. Two Inspectors at P2,400 each	4,800.00
164. One Inspector	2,372.50
165. Two Inspectors at P2,280 each	4,560.00
166. Two Inspectors at P2,160 each	4,320.00
167. Four Inspectors at P2,040 each	8,160.00
168. Two Inspectors at P1,920 each	3,840.00
169. One Inspector	1,920.00
170. Two Inspectors at P1,800 each	3,600.00
171. One Inspector	1,740.00
172. Eleven Inspectors at P1,680 each	18,480.00
173. Two Inspectors at P1,620 each	3,240.00
174. One Inspector	1,800.00
175. Two Inspectors at P1,500 each	3,000.00
176. One Inspector	1,500.00
177. Six Inspectors at P1,440 each	8,640.00
178. One Helper at P4.80 per day	1,502.40

PROPERTY DIVISION

179. One Chief of Division	5,100.00
180. One Assistant Chief of Division	3,720.00
181. One Clerk-Stenographer	1,800.00
182. One Helper at P6.00 per day	2,190.00
183. One Deliveryman	1,500.00
184. One Laborer-Messenger	1,440.00

Buying Section

185. One Chief of Section	3,600.00
186. One Clerk-Buyer	1,800.00
187. Two Clerk-Buyer at P1,800 each	3,600.00

188. One Clerk-Buyer	P 1,740.00
189. One Sterekeeper	2,400.00
190. One Checker	1,800.00
191. One Checker	1,440.00
192. Three Watchman at P1,440 each	4,320.00

Inventory Section

193. One Chief of Section	2,280.00
194. One Clerk	1,620.00
195. One Clerk	1,500.00
196. Four Clerks at P1,440 each	5,760.00
197. One Clerk	1,440.00

REAL ESTATE DIVISION

198. One Chief of Division and In-Charge of the Election Unit	5,400.00
199. One Assistant Chief of Division	3,120.00
200. One Clerk	1,800.00
201. One Clerk	1,800.00
202. One Laborer at P4.80 per day	1,502.40

Tax Registry Section

203. One Chief of Section	3,120.00
204. Two Clerks at P1,740 each	3,480.00
205. Two Clerks at P1,740 each	3,480.00
206. One Clerk	2,160.00
207. Two Clerks at P1,500 each	3,000.00
208. One Clerk	1,800.00
209. Four Clerks at P1,440 each	5,760.00
210. One Helper	1,440.00

Miscellaneous Section

211. One Chief of Section	2,760.00
212. One Clerk	1,740.00
213. One Clerk	1,680.00
214. One Clerk	1,620.00
215. One Clerk	1,500.00
216. Ten Clerks at P1,440 each	14,400.00

T O T A L - - - - - P 671,807.20 ✓

MARKET DIVISION

217. One Chief of Division	5,100.00
218. One Assistant Chief of Division	3,960.00
219. One Market Supervisor and Deputy City Treasurer	3,300.00
220. One Senior Clerk	2,280.00
221. One Action Clerk	1,920.00
222. One Clerk - Stenographer	1,620.00
223. Three Clerks at P1,800 each	5,400.00
224. Two Clerks at P1,680 each	3,360.00
225. One Clerk	1,440.00
226. One Market Inspector	2,760.00
227. One Market Inspector	2,580.00
228. One Market Inspector	2,280.00
229. One Market Inspector	2,160.00
230. One Market Inspector	2,040.00

231. Three Market Inspectors at P1,920 each	P 5,760.00
232. Three Market Inspectors at P1,680 each	5,040.00
233. Three Market Masters at P2,580 each	7,740.00
234. Three Market Masters at P2,280 each	6,840.00
235. Two Market Masters at P2,040 each	4,080.00
236. Five Market Masters at P1,920 each	9,600.00
237. One Incharge of Market Guards at P5.35 per day	1,952.75
238. One Market Guard	1,740.00
239. One Market Guard	1,620.00
240. Three Market Guards at P1,800 each	5,400.00
241. Two Market Guards at P1,500 each	3,000.00
242. Four Market Guards at P5.50 per day each	8,030.00
243. Two Market Guards at P1,440 each	2,880.00
244. Four Market Guards at P5.05 per day each	7,373.00
245. One Market Guard at P4.90 per day	1,798.50
246. Two Market Guards at P4.80 per day each	3,504.00
247. Nineteen Market Guards at P4.50 per day each	31,207.50
248. Five Market Guards at P4.50 per day each	8,212.50
249. One Watchman	1,680.00
250. One Watchman	1,620.00
251. Two Watchman at P1,500 each	3,000.00
252. Forty-six Watchman at P4.50 per day each	75,555.00
253. Three Market Collectors and Deputies City Treasurer at P2,280 each	6,840.00
254. Two Market Collectors and Deputies City Treasurers at P2,160 each	4,320.00
255. Five Market Collectors and Deputies City Treasurer at P2,040 each	10,200.00
256. Three Market Collectors at P2,040 each	6,120.00
257. One Market Collector	2,160.00
258. Twenty-five Market Collectors at P1,920 each	48,000.00
259. Seventeen Market Collectors at P1,800 each	30,600.00
260. Fourteen Market Collectors at P1,740.00 each	24,360.00
261. Fifty-seven Market Collectors at P1,680 each	95,760.00
262. One Market Collector at P5.05 per day	2,007.50
263. Thirty-three Market Collectors at P1,560 each	51,480.00
264. One Laborer at P4.60 per day	1,679.00
265. One Janitor-Messenger at P4.50 per day	1,642.50

T O T A L - - - - - P 523,002.25

CITY SLAUGHTERHOUSE AND STOCKYARD

266. One Superintendent and Deputy City Treasurer	P 3,960.00
267. One Assistant Superintendent and Deputy City Treasurer	2,580.00
268. One Chief Collector	2,940.00
269. One Collector	2,280.00
270. One Collector	2,160.00
271. One Clerk	1,920.00
272. Two Clerks at P1,620 each	3,240.00
273. One Clerk-Typist	1,560.00
274. Eight Laborers at P4.50 per day each	12,960.00
275. One Steam Boiler Operator at P6.15 per day	2,244.75
276. One Assistant Steam Boiler Operator at P5.05 per day	1,843.25
277. Seven Guards at P1,680 each	11,580.00
278. Four Watcher at P4.50 per day each	6,570.00

T O T A L - - - - - P 55,838.00

279. SALARIES OF PERSONNEL CHARGEABLE AGAINST THE MEAT DELIVERY FEES CONSTITUTING A REVOLVING FUND AS AUTHORIZED BY RESOLUTION No. 126, Series 1950

- a. Ten Meat Delivery Guards (Day Shift) at P4.50 per day each
- b. Nine Meat Delivery Guards (Night Shift) at P0.625 per hour
- c. Two Watchmen at P4.50 per day each
- d. Four Laborers at P4.50 per day each
- e. Two Mechanics at P6.00 per day each
- f. Nine Drivers (Day Shift) at P0.675 per hour
- g. Ten Drivers (Night Shift) at P0.675 per hour

SUMMARY OF SALARIES AND WAGES

TOTAL FOR GENERAL ADMINISTRATION	P 671,807.20
TOTAL FOR MARKET DIVISION	523,002.25
TOTAL FOR SLAUGHTERHOUSE AND STOCKYARD	<u>55,838.00</u>

TOTAL FOR SALARIES AND WAGES P1,250,647.45

CONTINGENT EXPENSES

- 280. Traveling expenses of personnel including hire of auto, station wagons and jeeps from the Central Garage of the Department of Engineering and Public Works, including transportation allowance in cash or in kind to the Assistant City Treasurer and Administrative Officer & Chief Deputy City Treasurer at P100 and P70 each per month respectively for the use of their privately-owned automobile or jeep P 29,300.00
- 281. Supplies and Materials 26,000.00
- 282. Purchase of Official Receipts 50,000.00
- 283. Purchase of Cash Tickets 50,000.00
- 284. Purchase of Carretela and Bicycle Plates and Dog Tags 2,000.00
- 285. Fuel for Steam Boilers 10,000.00
- 286. Repair of Equipment 1,500.00
- 287. Rentals of Buildings and Grounds 37,134.00
- 288. Maintenance and Repair of Fixed Assets 25,000.00
- 289. Illumination and Power Service 16,000.00
- 290. Communications 2,000.00
- 291. Telephone Rentals 3,600.00
- 292. Other service including allowance of employees required to render overtime except Sundays and Holidays, except on written authority from the City Treasurer 30,000.00
- 293. Bond Premiums of Officer and Employees 5,000.00

TOTAL FOR CONTINGENT EXPENSES P 283,234.00

SPECIAL PURPOSES

- 294. Government Share on Life and retirement premiums of Officials and employees P 69,288.94
- 295. Accumulated 3% Government Share of the Insurance premiums of Officials and employees during the Occupation 370.17

TOTAL FOR SPECIAL PURPOSES P 69,659.11

ACQUISITION OF FIXED ASSETS

296. Purchase of furniture and office equipment P 12,000.00
297. Purchase of Accounting Machine 100,000.00

TOTAL FOR ACQUISITION OF FIXED ASSETS... P 112,000.00

sent

12,000 -

RECAPITULATION

TOTAL FOR SALARIES AND WAGES P1,250,647.45
TOTAL FOR CONTINGENT EXPENSES 283,234.00
TOTAL FOR SPECIAL PURPOSES 69,659.11
TOTAL FOR ACQUISITION OF FIXED ASSETS 112,000.00

TOTAL AVAILABLE FOR THE DEPARTMENT
OF FINANCE P1,715,540.56

1,691,620.87

MANILA POLICE DEPARTMENT

I. Salaries and Wages

1. One Chief of Police	9,000.00
2. One Deputy Chief of Police (Lieutenant Colonel) ..	7,500.00
3. One Chief, Secret Service Division (Major)	6,000.00
4. One Administrative Officer (Major)	6,000.00
5. Seven Majors at P5,100	35,700.00
6. Three detective captains at P4,500	13,500.00
7. Eleven police captains at P4,500	49,500.00
8. Six detective captains at P4,500	27,000.00
9. Thirteen police captains at P4,500	58,500.00
10. Fourteen detective lieutenants at P3,480	48,720.00
11. Thirty-six police lieutenants at P3,480	125,280.00
12. Twenty-one detective sergeants at P2,880	60,480.00
13. One police sergeant	2,880.00
14. One hundred forty-three police sergeants at P2,880 ..	411,360.00
15. One detective corporal at P2,880	2,880.00
16. Forty-four detective corporals at P2,400	98,400.00
17. One hundred thirty-eight corporals at P2,400	306,360.00
18. One hundred ninety-one detectives at P2,400	414,180.00
19. One thousand five hundred fifteen patrolmen at P2,400	3,182,880.00
Total for Protective Force ---	P4,866,240.00

PROVIDED, That salary increases shall be effective upon approval of the promotional appointment by the appointing official.

20. One Chief, criminal investigation laboratory	6,000.00
21. One Chief, Medical Examiner	6,600.00
22. One Assistant Chief, Medical Examiner	4,800.00
23. Two medical examiners at P4,500	9,000.00
24. One medical examiner	3,960.00
25. One dental officer	3,720.00
26. One dental helper	1,680.00
27. One chief photographer	3,600.00
28. One chemical engineer	3,120.00
29. One chemical engineer	3,600.00
30. One chemist	2,580.00
31. One chief, fingerprint expert	2,580.00
32. Three fingerprint experts at P2,460	7,380.00
33. One first class technician	4,020.00
34. Two fingerprint technicians at P2,220	4,440.00
35. Two fingerprint technicians at P2,220	4,440.00
36. Three fingerprint technicians at P2,160	6,480.00
37. Three fingerprint classifiers at P1,920	5,760.00
38. One fingerprint classifier	1,740.00
39. One fingerprint classifier	1,740.00
40. One fingerprint classifier	1,920.00
41. One traffic engineer	2,460.00
42. One draftsman	2,160.00
43. One statistician	2,340.00
44. One laboratory expert	3,000.00
45. One laboratory technician	2,760.00
46. One laboratory technician helper	2,160.00
47. One teletype operator	1,680.00
48. One dispensary attendant	1,560.00
49. One legal adviser	4,500.00
50. One senior clerk	3,480.00
51. One senior clerk	2,760.00
52. One chief, property and supply division	3,600.00
53. One assistant supply officer	2,400.00
54. Two paymasters at P2,580	5,160.00
55. One paymaster	2,580.00

56.	Three Clerk-bookkeepers at P2.60	P 6,480.00
57.	One clerk-bookkeeper (assistant paymaster) ..	2,040.00
58.	One action clerk	2,580.00
59.	One personnel clerk	2,580.00
60.	One senior stenographer	2,400.00
61.	Four junior stenographers at P2040	8,160.00
62.	One clerk-stenographer	2,400.00
63.	One clerk-stenographer	2,400.00
64.	One clerk-stenographer	2,280.00
65.	Two clerk-stenographers at P2040	4,080.00
66.	Four clerk-stenographers at P1920	7,680.00
67.	Four clerk-stenographers at P1800	7,200.00
68.	One clerk-stenographer	1,800.00
69.	One clerk-steno-typist	1,800.00
70.	One clerk in-charge of records	2,400.00
71.	One clerk	2,160.00
72.	One librarian	2,760.00
73.	One library helper	1,680.00
74.	One statistician	2,400.00
75.	One clerk-in-charge of records	2,400.00
76.	One principal clerk	2,760.00
77.	One record clerk	1,800.00
78.	One clerk	2,280.00
79.	One clerk	1,920.00
80.	One clerk	1,800.00
81.	Two helpers at P1560	3,120.00
82.	One junior typist	1,800.00
83.	Two clerk-typists at P1920	3,840.00
84.	Two clerk-typists at P1740	3,480.00
85.	Six clerk-typists at P1680	10,080.00
86.	Two clerk-typists at P1800	3,600.00
87.	One clerk-typist	1,620.00
88.	One clerk-typist	1,620.00
89.	Three clerks at P1740	5,220.00
90.	Four clerks at P1680	6,720.00
91.	One clerk	1,800.00
92.	Two clerks at P1620	3,240.00
93.	One canvasser & purchaser	2,040.00
94.	One dietitian	2,160.00
95.	One installer-repairer	3,000.00
96.	One installer-repairer	2,160.00
97.	One radio repairman	2,160.00
98.	One radio repairman at P6.15 p. d.	2,160.00
99.	One teletype mechanic	2,160.00
100.	One teletype operator	1,800.00
101.	One telephone repairman	2,160.00
102.	One lineman	2,160.00
103.	One lineman at P5.35 p. d.	1,674.55
104.	One telephone switchboard operator	1,800.00
105.	Six telephone switchboard operators at P1680 ..	10,080.00
106.	One electrician at P5.05 p. d.	1,580.00
107.	Three electricians at P6.15 p. d.	5,774.85
108.	One chief mechanic at P7.60 p. d.	2,378.80
109.	One auto-mechanic foreman at P7.60 p. d.	2,378.80
110.	One assistant motor inspector at P7.50 p.d. ..	2,317.50
111.	One general mechanic at P7.00 p.d.	2,191.00
112.	One carburetor mechanic at P7.00 p.d.	2,191.00
113.	One motor inspector at P6.50 p.d.	2,034.50
114.	One batteryman at P6.50 p.d.	2,034.50
115.	One general mechanic at P6.50 p.d.	2,034.50
116.	One general mechanic at P6.15 p.d.	1,924.95
117.	One welder at P6.15 p.d.	1,924.95
118.	One motorcycle mechanic at P5.35 p.d.	1,674.55
119.	One lineman	1,680.00
120.	One typewriter mechanic at P5.35 p. d.	1,674.55

121.	One carburetor mechanic at P4.80 p.d.	1,752.00
122.	One motorcycle mechanic at P4.80 p.d.	1,752.00
123.	One assistant mechanic at P4.80 p.d.	2,191.00
124.	One auto-mechanic at P7.00 p.d.	1,752.00
125.	One auto-mechanic at P4.80 p.d.	1,764.00
126.	One auto-mechanic at P5.10 p.d.	1,752.00
127.	One gasman at P4.80 p.d.	1,752.00
128.	One kitchen helper at P4.80 p.d.	1,935.95
129.	One welder at P6.15 p.d.	1,924.95
130.	One radiator mechanic at P6.15 p.d.	1,764.00
131.	One greaseman at P5.10 p.d.	1,502.40
132.	One batteryman at P4.80 p.d.	1,502.60
133.	One tireman at P4.80 p.d.	1,502.40
134.	One tireman at P4.80 p.d.	1,740.00
135.	One gasman	5,400.00
136.	Three drivers at P1,800.00	21,600.00
137.	Twelve drivers at P1,800.00	1,800.00
138.	One greaseman	3,600.00
139.	Two kitchen helpers at P2,800.00	1,800.00
140.	One driver	1,800.00
141.	One draftsman	2,034.50
142.	One painter at P6.50 p.d.	1,924.95
143.	One plumber at P6.15	1,831.05
144.	One carpenter at P5.85 p.d.	1,674.55
145.	One carpenter at P5.35 p.d.	3,161.30
146.	Two carpenters at P5.05 p.d.	1,674.55
147.	One in-charge, Janitorial services at P5.35 p.d.	1,502.40
148.	One driver at P4.80 p.d.	5,023.65
149.	Three painters at P5.35 p.d.	1,674.55
150.	One typewriter mechanic at P5.35 p.d.	3,905.15
151.	Two morgue technicians at P5.35 p.d.	11,716.50
152.	Six cadaver removers at P5.35	3,004.80
153.	Two engineer helpers at P4.80 p.d.	12,180.00
154.	Seven janitors at P4.80 p.d.	6,720.00
155.	Four janitors at P4.55 p.d.	1,800.00
156.	One driver	1,721.50
157.	One driver at P5.50 p.d.	1,680.00
158.	One teletype operator	2,160.00
159.	One radio technician	1,502.40
160.	One tireman at P4.80 p.d.	

160(a) *for interpretation of English Tagalog*
 Total for civilian employees.....P 154,698.95
of other products into the market and distribution - 500

SUMMARY

5,585,600
 460,458.95
 Total for protective forceP 4,866,240.00
 Total for civilian employeesP 154,698.95

069,098.95
 TOTAL FOR SALARIES AND WAGESP 5,320,938.95

II. CONTINGENT EXPENSES

161.	Supplies and materials including gas and oil...P	200,000.00
162.	Water consumption	4,000.00
163.	Repair of equipment	10,000.00
164.	Subsistence of prisoners	140,000.00
165.	Communications and telephone service	18,000.00
166.	Illuminations and power service	17,500.00
167.	Intelligence Fund	10,000.00
168.	Printing and Binding	5,000.00
169.	Repair and maintenance of buildings & offices.	8,000.00
170.	Rental of land	1,000.00
171.	Transportation allowance	5,000.00

TOTAL FOR CONTINGENT EXPENSESP 418,500.00

III. ACQUISITION OF FIXED ASSETS

172. Purchase of new and modern equipment	300,000.00
173. Ordnance	15,000.00
174. Arms and ammunitions	20,000.00
175. Office equipment	10,000.00
176. Dispensary	7,500.00

TOTAL FOR ACQUISITION OF FIXED ASSETS 352,500.00

IV. SPECIAL PURPOSES

176. Government share on life and retirement insurance premiums of officials and employees	250,000.00
177. 3% share GSIS - accumulated	9,000.00
178. Traffic allowance	35,000.00

TOTAL FOR SPECIAL PURPOSES 294,000.00

SUMMARY

I. TOTAL FOR SALARIES AND WAGES	5,320,938.95
II. TOTAL FOR CONTINGENT EXPENSES	418,500.00
III. TOTAL FOR ACQUISITION OF FIXED ASSETS	352,500.00
IV. TOTAL FOR SPECIAL PURPOSES	294,000.00

TOTAL AVAILABLE FOR THE
MANILA POLICE DEPARTMENT 6,385,938.95

175(a) Medical equipments 2,000.00
175(b) Const. of precinct No. 8 25,000.00
 recreation

OFFICE OF THE CITY FISCALI. SALARIES AND WAGES

1. City Fiscal	P 10,000.00
2. Assistant City Fiscal	9,000.00
3. Three Assistant Fiscals at P7,500.00	22,500.00
4. Three Assistant Fiscals at P6,600.00	19,800.00
5. Three Assistant Fiscals at P6,000.00	18,000.00
6. Three Assistant Fiscals at P5,700.00	17,100.00
7. Three Assistant Fiscals at P5,400.00	16,200.00
8. Three Assistant Fiscals at P5,100.00	15,300.00
9. Three Assistant Fiscals at P4,800.00	14,400.00
10. Three Assistant Fiscals at P4,500.00	13,500.00
11. Three Assistant Fiscals at P4,200.00	12,600.00
12. Three Assistant Fiscals at P3,900.00	11,700.00
13. Six Assistant Fiscals at P3,600.00	21,600.00
14. Administrative Officer and Chief of Records Section	6,600.00
15. Librarian	2,580.00
16. Two Clerk-Stenographers at P3,120.00	6,240.00
17. One Law Clerk	3,120.00
18. One Clerk-Stenographer	2,580.00
19. One Clerk-Stenographer	2,760.00
20. One Clerk-Stenographer	2,160.00
21. One Clerk-Stenographer	2,760.00
22. One Clerk-Stenographer	1,800.00
23. One Clerk-Stenographer	2,280.00
24. Three Clerk-Stenographers at P2,040.00	6,120.00
25. One Clerk-Stenographer	1,920.00
26. One Clerk-Stenographer	2,040.00
27. One Clerk-Stenographer	1,710.00
28. Two Clerk-Stenographers at P1,500.00	3,000.00
29. Five Clerk-Stenographers at P1,560.00	7,800.00
30. One Clerk Incharge of receiving complaints	2,760.00
31. Property Clerk	2,760.00
32. Docket Clerk	2,040.00
33. One Clerk Incharge of Civil Cases	2,040.00
34. One Clerk Incharge of Criminal Cases, Court of First Instance	1,920.00
35. One Clerk Incharge of Criminal Cases, Municipal Court	2,040.00
36. One Clerk	1,710.00
37. Four Helpers at P1,620.00	6,480.00
38. One Clerk	1,680.00
39. Two Clerks at P1,500.00	3,000.00
40. One Typist Clerk	1,560.00
41. One Special Laborer	1,560.00
42. Two Laborers at P1,560.00	3,120.00
43. Two Laborers at P1,500.00	3,000.00
44. One Laborer	1,140.00

TOTAL FOR SALARIES AND WAGES P294,340.00

See below
See P. 55 - Payroll of Employees
to be added

299,380

4444 Two Clerks @ 1680

3360-

4444 One helper

1680-

II. CONTINGENT EXPENSES

45. Traveling Expenses of personnel including auto allowance for the City Fiscal	P 4,000.00	
46. Supplies and materials including printed forms ...	2,000.00	4000
47. Reconditioning of office rooms	20,000.00	6000
48. New office equipment	7,000.00	6000
49. Repair of equipment	500.00	
50. Communications	1,000.00	2000
51. Other services	400.00	600
52. Gasoline allowance at P50.00 per month for fourteen assistant fiscals (inquest officers) and one assistant fiscal assigned to traffic cases	9,000.00	
TOTAL FOR CONTINGENT EXPENSES	P 43,900.00	

III. SPECIAL PURPOSES

53. Government share on the GSIS for officials and employees	P 20,321.80	15.5%
54. 3% accumulated government share in the premium of officials and employees for the Insurance System	823.00	9.4%
55. For the purchase of books and equipment for a legal library	10,000.00	
TOTAL FOR SPECIAL PURPOSES	P 31,144.80	

S U M M A R Y

I. TOTAL FOR SALARIES AND WAGES	P 294,340.00	99%
II. TOTAL FOR CONTINGENT EXPENSES	43,900.00	32%
III. TOTAL FOR SPECIAL PURPOSES	31,144.80	36%
TOTAL AVAILABLE FOR THE OFFICE OF THE CITY FISCAL	P 369,384.80	

358.416

Communitative transportation allowance at P50 per month for

MUNICIPAL COURT

I. SALARIES AND WAGES

1.	One Presiding Judge	\$ 9,000.00
2.	Five Judges at \$3,400	17,000.00
3.	One Clerk of Court	5,400.00
4.	One Administrative Officer & Deputy Clerk of Court..	5,100.00
5.	One Deputy Clerk of Court	4,800.00
6.	One Deputy Clerk of Court	3,120.00
7.	One Deputy Clerk of Court	2,760.00
8.	One Deputy Clerk of Court	2,280.00
9.	One Deputy Clerk of Court	2,280.00
10.	One Deputy Clerk of Court	2,280.00
11.	One Deputy Clerk of Court	2,400.00
12.	One Deputy Clerk of Court	2,280.00
13.	One Deputy Clerk of Court	2,400.00
14.	One Deputy Clerk of Court	2,400.00
15.	One Deputy Clerk of Court	2,040.00
16.	One Deputy Clerk of Court	2,400.00
17.	One Deputy Clerk of Court	1,920.00
18.	One Deputy Clerk of Court	1,800.00
19.	One Deputy Clerk of Court	1,920.00
20.	One Deputy Clerk of Court	2,400.00
21.	Three Clerks at \$2160	6,480.00
22.	Four clerks at \$1920	7,680.00
23.	Two clerks at \$2100	4,200.00
24.	One clerk	1,920.00
25.	One clerk	1,920.00
26.	Two Employees at \$1920	3,840.00
27.	One Bailiff	1,800.00
28.	One messenger	1,800.00
29.	One janitor-messenger	1,800.00
30.	One janitor	1,620.00
31.	One janitor	1,800.00
32.	Two janitors at \$1800	3,600.00
33.	One janitor	1,800.00
34.	Two helpers at \$1800	3,600.00
35.	One helper	1,800.00
36.	Three helpers at \$1920	5,760.00
37.	One helper	1,920.00
38.	Two helpers at \$1680	3,360.00
39.	Three helpers at \$1680	5,040.00
40.	Four Deputy Clerks of Court at \$2760	11,040.00
41.	Six Deputy Clerks of Court at \$2580	15,480.00
42.	Five Deputy Clerks of Court at \$2400	12,000.00
43.	One Clerk	2,160.00
44.	One clerk	1,920.00
45.	One clerk	1,800.00
46.	Seven helpers at \$1680	11,760.00
47.	Two helpers at \$1560	3,120.00
48.	One janitor	1,440.00

TOTAL FOR SALARIES AND WAGES \$223,440.00

II. CONTINGENT EXPENSES

49.	Travel and transportation	\$ 2,000.00
50.	Communications	1,500.00
51.	Illumination	800.00
52.	Supplies and materials	6,000.00
53.	Printing and binding	6,000.00
54.	Repairs of equipment	1,200.00
55.	Water consumption	300.00
56.	Other services	1,920.00
57.	Furniture and equipment	8,000.00

TOTAL FOR CONTINGENT EXPENSES \$ 27,720.00

III. SPECIAL PURPOSES

58. Government Share on life and retirement insurance premiums of officials and employees	P 13,000.00	15,909
59. 3% Government Share, GSIS during occupation	301.00	
60. <i>Below</i> Traveling Expenses including auto allowance of the six Judges of the Municipal Court, for their privately owned cars at P100.00 a month <i>each</i>	7,200.00	
61. Building repairs	4,250.00	

TOTAL FOR SPECIAL PURPOSES P 24,751.00 ✓

27,660

SUMMARY

TOTAL FOR SALARIES AND WAGES	P 223,440.00	226,110
TOTAL FOR CONTINGENT EXPENSES AND EQUIPMENT	27,720.00	✓
TOTAL FOR SPECIAL PURPOSES	24,751.00	27,660

TOTAL AVAILABLE FOR THE MUNICIPAL COURT P 275,911.00 ✓

281,823 11

*Traveling expenses in building
Accountable transportation Allowance*

8

OFFICE OF THE SHERIFFI. SALARIES AND WAGES

1. Sheriff of Manila	P 2,000.00
2. Chief Deputy Sheriff and Chief of Division and Cashier	3,600.00
3. Deputy Sheriff and Administrative Officer	2,400.00
4. Two Deputy Sheriffs at P2,160.00 each	4,320.00
5. One Deputy Sheriff	2,160.00
6. Three Deputy Sheriffs at P2,040.00 each	6,120.00
7. Three Deputy Sheriffs at P1,920.00 each	5,760.00
8. One Deputy Sheriff	1,800.00
9. Five Deputy Sheriffs at P1,800.00 each	9,000.00
10. Six Deputy Sheriffs at P1,800.00 each	10,800.00
11. Two Deputy Sheriffs at P1,800.00 each	3,600.00
12. Property Clerk	1,920.00
13. Head Clerk	1,680.00
14. Clerk	1,680.00
15. Two Clerks at P1,560.00 each	3,120.00
16. Clerk	1,440.00
17. Prisoners' Guard	1,800.00
18. Eight Prisoners' Guard at P1,440.00 each	11,520.00
19. Four Prisoners' Guards at P1,560.00 each	6,240.00
20. Two Bailiffs at P1,560.00 each	3,120.00
21. Two Bailiffs at P1,560.00 each	3,120.00
22. Ten Bailiffs at P1,440.00 each	14,400.00
23. Two Janitors at P1,440.00 each	2,880.00
24. Two Laborers at P1,440.00 each	2,880.00
25. Fourteen Laborers at P1,440.00 each	20,160.00
26. Four Laborers at P1,440.00 each	5,760.00

TOTAL FOR SALARIES AND WAGES P133,280.00

II. CONTINGENT EXPENSES

27. Supplies and materials	P 2,000.00
28. Illumination	100.00
29. Communication	900.00
30. Repairs of equipment	100.00
31. Travel and transportation	5,000.00
32. Other services	200.00

TOTAL FOR CONTINGENT EXPENSES P 8,300.00

III. ACQUISITION OF FIXED ASSETS

33. Purchase of office equipment	P 2,000.00
TOTAL FOR ACQUISITION OF FIXED ASSETS	<u>P 2,000.00</u>

IV. SPECIAL PURPOSES

34. Government share on life and retirement premiums of officials and employees P 9,600.00 9,790.00
35. Accumulated 3% government share during the Japanese occupation, Government Service Insurance System 100.00
- TOTAL FOR SPECIAL PURPOSES P 9,700.00 ✓

9,896.00

S U M M A R Y

- I. TOTAL FOR SALARIES AND WAGES P 133,280.00
- II. TOTAL FOR CONTINGENT EXPENSES 8,300.00
- III. TOTAL FOR ACQUISITION OF FIXED ASSETS 2,000.00
- IV. TOTAL FOR SPECIAL PURPOSES 9,700.00 9,896.00
- TOTAL AVAILABLE FOR THE OFFICE OF THE SHERIFF OF MANILA P 153,280.00 ✓

153,476

166
25
176

COURT OF FIRST INSTANCEI. CONTINGENT EXPENSES

1. Traveling expenses for personnel	₱ - 200.00
2. Communications	6,000.00
3. Supplies and materials	10,000.00
4. Maintenance and repair of equipment	500.00
5. Other services	500.00

TOTAL FOR CONTINGENT EXPENSES ₱17,200.00

II. ACQUISITION OF FIXED ASSETS

6. Purchase of furniture and equipment	₱ 2,000.00
--	------------

TOTAL FOR ACQUISITION OF FIXED ASSETS ₱ 2,000.00

S U M M A R Y

I. TOTAL FOR CONTINGENT EXPENSES	₱17,200.00
II. TOTAL FOR ACQUISITION OF FIXED ASSETS	2,000.00

TOTAL AVAILABLE FOR THE COURT
OF FIRST INSTANCE ₱19,200.00 ✓

6

MANILA FIRE DEPARTMENT

I. SALARIES AND WAGES

HEADQUARTERS

- | | |
|---|------------|
| 1. Chief of Department, with quarters in kind | P 3,400.00 |
| 2. Deputy Chief of Department, with quarters in kind .. | 6,600.00 |
| 3. Medical Officer | 3,120.00 |

Training School Section

- | | |
|---|----------|
| 4. Superintendent | 3,240.00 |
| 5. Two (2) Fire Instructors at P2,160 | 4,320.00 |
| 6. Clerk-Stenographer | 1,800.00 |

ADMINISTRATIVE DIVISION

- | | |
|---|----------|
| 7. Chief of Division | 5,100.00 |
| 8. Bookkeeper-Accountant | 3,120.00 |
| 9. Quartermaster & Property Officer | 2,940.00 |
| 10. Clerk-Stenographer | 2,040.00 |

General Section

- | | |
|---------------------------------------|----------|
| 11. Chief of Section | 3,120.00 |
| 12. Clerk-Stenographer | 2,040.00 |
| 13. Personnel & Payroll Clerk | 2,160.00 |
| 14. Transportation Permit Clerk | 2,160.00 |
| 15. L-P Gas Permit Clerk | 1,800.00 |
| 16. Clerk-Typist & Librarian | 1,920.00 |
| 17. Clerk-Typist | 2,160.00 |
| 18. Janitor | 1,680.00 |

Records & License Section

- | | |
|------------------------------------|----------|
| 19. Chief of Section | 3,120.00 |
| 20. Record & File Clerk | 2,760.00 |
| 21. Clerk-Stenographer | 2,400.00 |
| 22. Two (2) Clerks at P2,040 | 4,080.00 |
| 23. Clerk-Typist | 1,620.00 |
| 24. Clerk-Messenger | 1,560.00 |

Fire Prevention Section

- | | |
|--|-----------|
| 25. Six (6) Fire Prevention Inspectors at P2,760.... | 16,560.00 |
|--|-----------|

CONSTRUCTION & REPAIRS DIVISION

- | | |
|---|----------|
| 26. Chief of Construction & Repairs, with quarters
in kind | 4,800.00 |
| 27. Foreman | 3,600.00 |
| 28. Two (2) Auto-Mechanics at P2,160 | 4,320.00 |
| 29. Three (3) Auto-Mechanics at P1,860..... | 5,580.00 |
| 30. Auto-Electrician | 1,860.00 |

31. Welder	2,280.00
32. Plumber	1,920.00
33. Two (2) carpenters at \$1920	3,840.00
34. Blacksmith	1,860.00
35. Machinist (Lathe)	1,860.00
36. Batteryman	1,860.00

UNIFORMED FORCE DIVISION

37. Chief of Division, with quarters in kind	4,800.00
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Fire Stations

38. Twelve (12) Captains at \$3960	47,520.00
39. Thirty-four (34) Lieutenants at \$3120	106,080.00
40. Twenty-three (23) Engineers at \$2760	55,620.00
41. Seventy-eight (78) Firemen-Chauffeur at \$2580	176,160.00
42. One hundred forty-one (141) firemen at \$2400	296,100.00

PROVIDED, That salary increases shall be effective upon approval of the promotional appointment by the appointing official.

ELECTRICAL DIVISION

43. City Electrician, with quarters in kind	6,000.00
44. Assistant City Electrician	3,960.00

Clerical Section

45. Division Clerk	3,120.00
46. Action clerk	2,760.00
47. Clerk	1,920.00
48. Record and File Clerk	1,920.00
49. Electrical File Clerk	1,800.00
50. Electrical Record Clerk	1,800.00
51. Electrical Permit Clerk	1,800.00
52. Clerk-typist	1,560.00
53. Mimeograph	1,560.00

Electrical Inspection & Maintenance Section

54. Two (2) Supervising Electrical Inspectors (Electrical Engineer) at \$3180	6,360.00
55. Nine (9) Senior Inspectors at \$2760	24,840.00
56. Ten (10) Senior Inspectors at \$2400	24,000.00
57. Twelve (12) Junior Inspectors at \$2220	27,360.00
58. Fifteen (15) Junior Inspectors at \$2400	36,000.00
59. Equipment Tester-electrician	2,400.00
60. Electrician	2,760.00
61. Foreman	2,160.00
62. Four (4) Wiremen at \$1800	7,200.00
63. Five (5) Wiremen at \$1800	9,000.00
64. Two (2) Elevator Operators at \$1920	3,840.00

176,120.00

33 FIRE ALARM AND RADIO DIVISION

65.	Chief of Division, with quarters in kind.....	P 4,200.00
66.	Assistant Chief of Division	3,600.00
67.	Three (3) Radio Operators at P1920	5,760.00
68.	Six (6) Fire Alarm Operators at P1920	11,520.00
69.	Battery & Rectifier man	1,680.00
70.	Three (3) Fire Alarm Technicians at P1920	5,760.00
71.	Storekeeper	1,800.00
72.	Foreman	2,220.00
73.	Inspector	1,860.00
74.	Three (3) Fire Alarm Repairers at P1860	5,580.00
75.	Twelve (12) Linemen at P1800	21,600.00
76.	Three (3) Cable Splicers at P1680	5,040.00
77.	Three (3) Truck Drivers at P1680	5,040.00
78.	Watchman	1,500.00

TOTAL FOR SALARIES AND WAGES. P1,061,160.00 ✓

II. CONTINGENT EXPENSES

79.	Communications	5,500.00 ✓
80.	Illumination and power service	4,000.00
81.	Supplies and materials, including fuel, gasoline, oil, etc.	70,000.00
82.	Repair of equipment	15,000.00 ✓
83.	Water and sewer service	3,000.00
84.	Printing and binding	2,500.00
85.	Public lighting	330,000.00 ✓
86.	Maintenance and repair of fixed property....	8,000.00
87.	Other services, including subsistence of fire- men working at fires at night	5,000.00
88.	Observance of Fire Prevention Week	2,000.00
89.	Rental of fire hydrants	20,000.00
90.	Rental of buildings	2,400.00
91.	Transportation expenses of fire prevention, electrical and other inspectors	1,000.00
92.	Supplies and materials for the maintenance of fire alarm lines, including purchase of poles, cables, etc.	20,000.00
93.	Installation of new electric lights to be expended by resolution of the Municipal Board duly approved by the Mayor	15,000.00 ✓

TOTAL FOR CONTINGENT EXPENSESP 503,400.00 ✓

III. CAPITAL OUTLAYS

94.	Purchase of office & fire station equipment:	
	Typewriting machines	P1,500.00
	Bundy clock	1,000.00
	Steel card & filing cabinet	5,100.00
	Adding machine	1,500.00
	Blackboards	180.00

TOTAL FOR OFFICE AND FIRE STATION EQUIPMENT...P 9,280.00

III. CAPITAL OUTLAYS - Cont'd.

95. Purchase of firemen's equipment for personal protection:

Fire helmets	P12,000.00
Firemen's clothing for fire-fighting	9,000.00
Fire boots	<u>7,500.00</u>

TOTAL FOR FIREMEN'S EQUIPMENT FOR PERSONAL PROTECTION P 23,500.00

96. Purchase of fire apparatus:

Engine pumpers, 500 to 1,000 GPM capacity (2)	P90,000.00
Water tank trucks with pumpers (2)...	60,000.00
Service ladder truck	50,000.00
Rescue and salvage truck	<u>30,000.00</u>

TOTAL FOR PURCHASE OF FIRE APPARATUS 230,000.00 ✓

97. Purchase of electrical equipment:

Portable DC Voltmeter	P 200.00
Portable Millivoltmeter	150.00
M V Shunt	60.00
Portable AC Voltmeter	150.00
Portable Milliammeter	150.00
Hook-on Wattmeter with leather carrying case	200.00
Sensitive Lightmeter including carrying case	500.00
Exposure meter complete with 4-unit Dk. incident-light multipliers and carrying case	60.00
Automatic voltage stabilizer 190 to 260-V input 230/240/250 volts output	900.00
Portable insulation tester safety contactor with 10-1/2 cord	50.00
General purpose internal timer 0-2 hr. cyc.	50.00
Meggers	3,500.00
Flashlights	500.00
Wire gage for electrical wires	10.00
Glass thermometer F & C calibration..	60.00
Dial type metal stem-wet-on thermometer 0-220 F	80.00
Micrometer, inside caliper and outside	40.00
Stop watch	50.00
Complete tester (oven) compensated Thermocouple type 0-650 V	<u>60.00</u>

TOTAL FOR PURCHASE OF ELECTRICAL EQUIPMENT P 6,770.00

98. Purchase of Communication Equipment:

Central Station FM-2way radio transmitter-receiver	P 8,000.00
Auxiliary mobile radio equipment	20,000.00
Portable electrical megaphone system	2,500.00
Portable FM-2way radio (handie-talkie)	<u>3,000.00</u>

TOTAL FOR PURCHASE OF COMMUNICATION EQUIPMENT P 33,500.00 ✓

III. CAPITAL OUTLAYS - Cont'd.

99.	Purchase of Fire Hose:		
	2-1/2" by 50' double jacket		
	fire hose	P 120,000.00	
	1-1/2" by 50' double jacket		
	fire hose	<u>20,000.00</u>	700,000
	TOTAL FOR THE PURCHASE OF FIRE HOSE		<u>P140,000.00</u>
100.	Fire Station Buildings:		
	Reconstruction of:		
	Paco Fire Station, including		
	quarters for Deputy Chief ..	P 102,800.00	
	San Nicolas Fire Station	<u>119,800.00</u>	
	Construction of:		
	Gagalangin Fire Station (on		
	government lot)	<u>60,000.00</u>	
	TOTAL FOR FIRE STATION BUILDINGS		<u>282,600.00</u>
101.	Purchase of other fire fighting equipment:		
	Hose dryers	P 6,000.00	
	Nozzles, all purpose and fog ...	<u>2,500.00</u>	
	Sirens	<u>7,500.00</u>	
	Trussed wall ladders, assorted		
	lengths	<u>22,200.00</u>	16,300
	TOTAL FOR OTHER FIRE FIGHTING EQUIPMENT		<u>38,200.00</u>
	TOTAL FOR CAPITAL OUTLAYS		<u>P768,850.00</u>

IV. SPECIAL PURPOSES

102.	Government share of life and retirement insurance premiums of officials and employees	<u>57,565.00</u>
103.	3% share of the government in the insurance premiums of personnel, GSIS, accumulated during the occupation	<u>1,813.90</u>
104.	Uniform allowance for uniformed force	<u>15,000.00</u>
	TOTAL FOR SPECIAL PURPOSES	<u>77,575.00</u>
		<u>P74,378.90</u>

SUMMARY

I.	Salaries and wages	P1,061,160.00
II.	Contingent expenses	<u>503,400.00</u>
III.	Capital outlays	<u>768,850.00</u>
IV.	Special purposes	<u>74,378.90</u>
	TOTAL AVAILABLE FOR THE	
	MANILA FIRE DEPARTMENT	<u>P2,407,788.90</u>

DEPARTMENT OF ASSESSMENT

I. SALARIES AND WAGES

1. City Assessor	P 8,400.00
2. Assistant City Assessor	7,200.00
3. Chief Clerk and Law Clerk	5,400.00
4. Senior Clerk and Record Clerk	3,960.00
5. One Clerk	2,400.00
6. One Stenographer	2,400.00
7. One Payroll Clerk	2,280.00
8. One Clerk-Typist	2,400.00
9. One Clerk	2,400.00
10. One Property Clerk & Filing Clerk	1,920.00
11. One Chief, Tax Roll Section	2,760.00
12. Two Tax Roll Clerks at P2,280.00	4,560.00
13. One Clerk	1,800.00
14. One Helper (clerical)	1,800.00
15. One Helper (clerical)	1,680.00
16. One Helper (clerical)	1,680.00
17. One Chief Appraiser	4,200.00
8. One Supervising Appraiser	3,720.00
9. One Appraiser	2,400.00
0. One Appraiser	2,580.00
1. One Appraiser	2,400.00
22. One Appraiser	2,400.00
23. One Appraiser-Inspector	2,580.00
24. One Appraiser-Inspector	2,580.00
25. One Appraiser-Inspector	2,580.00
26. One Appraiser-Inspector	2,400.00
27. One Appraiser-Inspector	2,280.00
28. One Appraiser-Inspector	2,280.00
29. One Appraiser-Inspector	2,280.00
30. One Appraiser-Inspector	2,280.00
31. One Appraiser-Inspector	2,280.00
32. One Appraiser-Inspector	2,280.00
33. One Chief, Drafting Section	2,940.00
34. One Draftsman	1,920.00
35. One Draftsman	2,160.00
36. One Draftsman	2,160.00
37. One Draftsman	1,920.00
38. Nine Draftsman at P1,920	17,280.00
39. One Special Laborer (C.M.)	2,040.00
40. One Laborer	1,800.00
41. Five Laborers at P1,680	8,400.00
42. Four Laborers at P1,680	6,720.00

TOTAL FOR SALARIES AND WAGES P141,900.00

II. CONTINGENT EXPENSES

43. Traveling expenses of personnel including gasoline allowance to the City Assessor and rental of one jeep at not more than P350 a month	P 6,000.00
44. Communications	2,000.00
45. Supplies and materials	3,000.00
46. Purchase of house tags	1,000.00
47. Maintenance and repair of equipment	400.00
48. Other services	50.00
49. Publication of notices	300.00

TOTAL FOR CONTINGENT EXPENSES P 12,750.00

See Mayor's Budget

III. SPECIAL PURPOSES

50. Government Share to the Government Service
Insurance System P 11,332.40

TOTAL FOR SPECIAL PURPOSES P 11,332.40

SUMMARY

I. TOTAL FOR SALARIES AND WAGES P141,900.00

II. TOTAL FOR CONTINGENT EXPENSES ^{158.00} 12,750.00

III. TOTAL FOR SPECIAL PURPOSES 11,332.40

TOTAL AVAILABLE FOR THE DEPARTMENT
OF ASSESSMENT P165,982.40

165,982.40

MANILA HEALTH DEPARTMENT

I. SALARIES AND WAGES

<u>Item No.</u>	<u>Designation</u>	<u>Amount</u>
OFFICE OF THE CITY HEALTH OFFICER		
1.	City Health Officer	9,000.00
2.	Assistant City Health Officer	7,800.00
3.	Senior Health Supervisor	4,800.00
4.	Chief Nurse	3,960.00
5.	Chief Sanitary Supervisor-Investigator	3,120.00
6.	Consultant Dermatologist (Part-Time)	2,580.00

1. ADMINISTRATIVE DIVISION

7.	Administrative Officer	5,400.00
8.	Assistant Administrative Officer	4,200.00

A. Office Staff and Records

Officer in-charge by designation

Item 8

9.	One Chief of Section (Records)	3,300.00
10.	One Law Clerk	3,300.00
11.	One senior clerk and legal researcher	2,760.00
12.	One senior stenographer	2,400.00
13.	One clerk-stenographer	2,400.00
14.	One clerk-stenographer	2,400.00
15.	One assistant record clerk	2,040.00
16.	One clerk-typist	1,680.00
17.	One clerk	1,620.00
18.	Hire of unclassified employees, as follows:	
(a)	One foreman supervisor (Driver)	2,400.00
(b)	One janitor	1,580.00
(c)	One helper	1,620.00
(d)	One receptionist-filer	1,740.00
(e)	One helper-filer	1,620.00
(f)	One janitor-messenger	1,800.00
(g)	One deliveryman-janitor	1,740.00
(h)	One driver-messenger	1,752.00
(i)	One janitor	1,620.00

B. Property and Accounting

19.	One Chief of Section	3,300.00
20.	One general foreman-supervisor	3,720.00
21.	One property clerk	2,400.00
22.	One clerk-bookkeeper	2,160.00
23.	One clerk	1,680.00
24.	One clerk-stenographer	1,680.00
25.	Hire of unclassified employees, as follows:	
(a)	One roneo operator	1,680.00
(b)	One office helper	1,620.00
(c)	One helper-filer	1,620.00
(d)	One helper-binder	1,620.00

C. Personnel and Miscellaneous

26.	One Chief of Section (Personnel and Service Examiner)	3,960.00
27.	One senior-stenographer	2,400.00
28.	One clerk-stenographer	2,400.00
29.	One leave clerk	1,920.00

30.	Hire of unclassified employees, as follows:	
(a)	One helper-filer	1,680.00
(b)	One janitor-messenger	1,800.00

C-1. Miscellaneous

31.	Hire of unclassified employees, as follows:	
(a)	One special laborer	1,980.00
(b)	One laborer-janitor	1,800.00
(c)	One office helper	1,740.00
(d)	One special laborer	2,340.00
(e)	One office helper	1,500.00
(f)	One helper	1,440.00
(g)	Four laborer-helpers at P1560 each	6,240.00
(h)	One special laborer	2,160.00
(i)	One laborer-messenger	1,560.00

D. Complaints and Investigation

	Chief of Section, by designation	Item 5
32.	One sanitary inspector-supervisor	2,280.00
33.	Two assistant sanitary inspector-supervisors at P1920 each	3,840.00
34.	One clerk	1,800.00
35.	Two sanitary inspectors at P1560 each	3,120.00
36.	One assistant sanitary inspector	1,920.00
37.	One assistant sanitary inspector	1,800.00
38.	Fourteen assistant sanitary inspectors at P1500	21,000.00
39.	Twelve assistant sanitary inspectors at P1920	23,040.00
40.	One assistant sanitary inspector	2,220.00
41.	One sanitary inspector	1,800.00
42.	Five assistant sanitary inspectors at P1620	8,100.00
43.	Hire of unclassified employees, as follows:	
(a)	One laborer-attendant	1,950.00
(b)	One janitor-messenger	1,620.00
(c)	Two helpers at P1560 each	3,120.00
(d)	One laborer-helper	1,800.00
(e)	One foreman-in-charge	2,160.00

E. Local Civil Registry

	Local Civil Registrar Ex-officio	C.H.O.
44.	One deputy local civil registrar	3,720.00
45.	One head clerk	2,580.00
46.	One clerk and DCT	2,580.00
47.	One record custodian	2,040.00
48.	Two clerks at P2160 each	4,320.00
49.	One clerk	2,160.00
50.	One clerk	1,920.00
51.	One clerk	1,920.00
52.	One clerk	1,800.00
53.	One clerk	1,680.00
54.	One clerk-typist	1,680.00
55.	Hire of unclassified employees, as follows:	
(a)	Two laborer-binders at P1680 each	3,360.00
(b)	One laborer-binder	1,800.00
(c)	Two laborer-helpers at P1500 each	3,000.00
(d)	One laborer-helper	1,620.00
(e)	One laborer-bodegero	1,680.00
(f)	One laborer-bodegero	1,680.00
(g)	One helper-receptionist	1,560.00
(h)	Two helper-filers at P1560 each	3,120.00
(i)	Two helpers at P1560 each	3,120.00
(j)	One laborer-binder	1,500.00

(k)	One laborer-bodegers	1,500.00
(l)	One helper-binder	1,560.00
(m)	One helper-binder	1,440.00
(n)	One helper	1,620.00
(o)	One janitor	1,620.00
(p)	One laborer-helper	1,440.00
(q)	One laborer-helper	1,680.00

2. OFFICE OF GENERAL NURSING

	Chief of Section, by designation	Item 4
56.	One assistant chief nurse	2,760.00
57.	Two nurse supervisors at \$2400 each	4,800.00
58.	One public health nurse	2,100.00
59.	One head nurse	1,920.00
60.	One clerk-typist	1,560.00
61.	Hire of unclassified employees, as follows:	
(a)	One driver-messenger	1,800.00
(b)	One helper-filer	1,740.00
(c)	One janitor	1,620.00
(d)	One laborer-messenger	1,620.00
(e)	One helper	1,800.00

3. CITY EMPLOYEES' CLINIC

62.	One chief, city employees' clinic	5,100.00
63.	One examining physician	2,940.00
64.	One examining physician	3,120.00
65.	One dentist	2,280.00
66.	One nurse in-charge	2,160.00
67.	One pharmacy clerk	2,160.00
68.	One staff nurse	1,800.00
69.	One clerk-typist	1,800.00
70.	Hire of unclassified employees, as follows:	
(a)	One clinic attendant	1,920.00
(b)	One helper-messenger	1,620.00
(c)	One dental aid	1,620.00
(d)	One janitor	1,620.00
(e)	One helper	1,800.00

TOTAL \$ 328,062.00

DIVISION OF MEDICAL AND SOCIAL SERVICE

1. Office Staff and Pharmacy

	Chief of Division, by designation	Item 2
71.	One head clerk and DGT	2,760.00
72.	One pharmacist and property officer	2,580.00
73.	One nurse supply officer	2,280.00
74.	One clerk-stenographer	1,800.00
75.	One clerk-statistician	1,800.00
76.	One record clerk	1,800.00
77.	One payroll clerk	1,800.00
78.	One social worker	1,920.00
79.	One clerk	1,600.00
80.	Two clerks at \$1560 each	3,120.00
81.	One clerk	1,560.00
82.	One clerk-draftsman	1,440.00
83.	Hire of unclassified employees, as follows:	
(a)	One carpenter-janitor	1,680.00
(b)	One pharmacy room helper	1,620.00
(c)	Two carpenter-messengers at \$1440 each	2,880.00

(d)	One driver-messenger	2	1,752.00
(e)	One janitor		1,752.00

2. Section of Health Center, Public Health Education and Traveling Clinic

84.	One Chief of Section (Medical Officer)		3,960.00
85.	Four district health supervisors (Medical Officers) at P3,480 each		13,920.00
86.	One physician (In-charge of training)		2,940.00
87.	Five physicians at P2,760 each		13,800.00
88.	Two supervising dentists at P2,760 each		5,520.00
89.	One dentist-supervisor		2,400.00
90.	One senior nurse supervisor		2,580.00
91.	Two nurse supervisors at P2,400 each		4,800.00
92.	Two nurse supervisors at P2,280 each		4,560.00
93.	Twenty-two physicians at P2,400 each		52,800.00
94.	Two physicians at P2,760 each		5,520.00
95.	One physician		2,760.00
96.	One physician		2,760.00
97.	Two dentists at P2,280.00 each		4,560.00
98.	Ten dentists at P2,100.00 each		21,000.00
99.	Eight dentists at P1,920.00 each		15,360.00
100.	Two head nurses at P1,920 each		3,840.00
101.	Three head nurses at P1,680 each		5,040.00
102.	Thirty-four head nurses at P1,800.00 each		61,200.00
103.	Twenty-three staff nurses at P1,680 each		38,640.00
104.	Thirty-one midwives at P1,500 each		46,500.00
105.	Hire of unclassified employees, as follows:		
(a)	One driver		1,800.00
(b)	Two helpers at P1,560 each		3,120.00
(c)	One driver-messenger		1,440.00
(d)	One janitor-messenger		1,440.00
(e)	Seven dental aids at P1,440 each		10,080.00
(f)	Twenty-seven caretaker-messengers at P1,440 each		38,880.00
(g)	Seven helpers at P1,440 each		10,080.00
(h)	Four ambulance drivers at P1,740 each		6,960.00
(i)	One driver-messenger		1,680.00
(j)	Two janitor-messengers at P1,740 each		3,480.00
(k)	One carpenter-plumber		1,740.00
(l)	Three dental aids at P1,560 each		4,680.00
(m)	Five dental aids at P1,440 each		7,200.00
(n)	Two attendants at P1,440 each		2,880.00
(o)	One helper		1,560.00
(p)	One helper		1,440.00
(q)	Two janitor-messengers at P1,440 each		2,880.00
(r)	One laborer (Radio Technician)		1,750.00
(s)	One janitor-watchman		1,620.00
(t)	One attendant		1,800.00

3. Section of Day Nursery Service

106.	One health supervisor (Medical Officer)		3,720.00
107.	Six physicians at P2,400 each		14,400.00
107(a).	Two physicians at P2,400 each		4,800.00
108.	One nurse supervisor		2,400.00
109.	Two head nurses at P1,800 each		3,600.00
110.	Five staff nurses at P1,680 each		8,400.00
111.	Five midwives at P1,500 each		7,500.00
112.	Hire of unclassified employees, as follows:		
(a)	One helper		1,800.00
(b)	Five attendants at P1,440 each		7,200.00
(c)	Four attendants at P1,440 each		5,760.00

(d)	One caretaker-messenger	1,440.00
(e)	Three helpers at P1,440 each	4,320.00
(f)	Two janitor-messengers at P1,440 each	2,880.00
(g)	Four attendants at P1,440 each	5,760.00
(h)	Three helper-attendants at P1,440 each	4,320.00

4. Section of School Health Supervision

113.	One Chief of Section (Medical Officer)	3,720.00
114.	One Physician	2,760.00
115.	One senior nurse supervisor	2,580.00
116.	Seven physicians at P2,400 each	16,800.00
117.	One physician	2,940.00
118.	Three dentists at P1,920 each	5,760.00
119.	Three head nurses at P1,800 each	5,400.00
120.	Five staff nurses at P1,680 each	8,400.00
121.	Hire of unclassified employees, as follows:	
(a)	Two dental aids at P1,440 each	2,880.00
(b)	One dental aid	1,560.00
(c)	Two helpers at P1,560 each	3,120.00
(d)	One helper	1,440.00
(e)	One helper-messenger	1,800.00

5. Section of Social Services

122.	One Chief of Section (Chief Social Worker)	3,720.00
123.	One senior social worker-supervisor	2,760.00
124.	One senior social worker	2,580.00
125.	One social worker-supervisor	2,160.00
126.	Five social workers at P1,800 each	9,000.00
127.	One clerk-social worker	1,800.00
128.	Four social workers at P1,560 each	6,240.00
129.	One social worker	1,560.00
130.	Eight assistant social workers at P1,500 each .	12,000.00
131.	Three clerk-helpers at P1,500 each	4,500.00
132.	Hire of unclassified employees, as follows:	
(a)	One helper	1,560.00
(b)	One helper	1,560.00
(c)	One helper	1,920.00
(d)	One helper	1,680.00
(e)	Eight helpers at P1,440 each	11,520.00
(f)	One helper	1,620.00
(g)	One helper	1,440.00
(h)	One helper	1,800.00
(i)	One helper	1,500.00

TOTAL P 664,234.00

DIVISION OF PREVENTABLE DISEASES

133.	One Chief of Division (Epidemiologist)	5,400.00
134.	One head clerk-statistician	3,300.00
135.	One clerk (Records and Property)	1,800.00
136.	One payroll clerk	1,920.00
137.	One clerk-typist	1,500.00
138.	One sanitary inspector-vaccinator	1,680.00
139.	Hire of unclassified employees, as follows:	
(a)	One janitor-messenger	1,560.00
(b)	One library helper	1,500.00
(c)	Two helpers at P1,560 each	3,120.00
(d)	One laborer-helper	1,560.00

1. Section of Statistics

140.	One Chief of Section (Medical Statistician) P	3,120.00
141.	One statistical clerk	2,040.00
142.	One clerk	1,920.00
143.	One clerk	1,920.00
144.	One clerk	1,800.00
145.	One clerk-typist	1,560.00
146.	One clerk	1,500.00
147.	One clerk	1,560.00
148.	One assistant sanitary inspector	1,560.00
149.	Hire of unclassified employees, as follows:	
(a)	One case register helper	1,800.00
(b)	Two case register helpers at P1500 each	3,000.00
(c)	One filer helper	1,500.00
(d)	One janitor-messenger	1,560.00

2. Section of Epidemiology, Immunization,
and Inspection of Cadavers

150.	One Chief of Section (Epidemiologist).....	3,480.00
151.	One epidemiologist	2,940.00
152.	Two epidemiologists at P2580 each	5,160.00
153.	One assistant epidemiologist	2,400.00
153(a).	One technician (Blood Specialist)	2,400.00
154.	Two nurse epidemiologists at P1860 each	3,720.00
155.	Three sanitary inspector-vaccinators at P1800 ..	5,400.00
156.	One sanitary inspector-vaccinator	1,620.00
157.	One clerk	1,800.00
158.	One clerk	1,800.00
159.	Hire of unclassified employees, as follows:	
(a)	One janitor-messenger	1,620.00
(b)	One helper	1,752.00
(c)	One driver-mechanic	1,800.00
(d)	One laborer	1,620.00

3. Section of Tuberculosis Control

160.	One Chief of Section (TB Specialist)	4,200.00
161.	One clerk-stenographer	2,160.00
162.	One record analyst	1,500.00

A. City Hall Chest Clinic

163.	One tuberculosis specialist	3,720.00
164.	One T.B. Specialist (Radiologist)	3,120.00
165.	One assistant tuberculosis specialist	2,940.00
166.	One senior X-Ray technician	2,580.00
167.	One X-Ray technician	2,280.00
168.	Two public health nurses at P2100 each	4,200.00
169.	One clerk X-ray technician	1,800.00
170.	Hire of unclassified employees, as follows:	
(a)	One janitor-messenger	1,620.00
(b)	One technician helper at P6.50 per day	2,040.00
(c)	One helper attendant	1,920.00
(d)	One X-ray room helper	1,462.50
(e)	One nursing aid	1,440.00

B. Nursing Service Unit

171.	One senior public health nurse supervisor	2,580.00
172.	Two public health nurse supervisors at P2400 ...	4,800.00
173.	One public health nurse	2,100.00
174.	Thirty-five public health nurses at P2040 each .	71,400.00
175.	Hire of unclassified employees, as follows:	
(a)	One nursing aid	1,800.00

(b)	One nursing aid	P 1,620.00
(c)	One nursing aid	1,500.00
(d)	Two nursing aids at P1440 each	2,880.00
(e)	One clinic attendant	1,500.00
(f)	One nursing aid	1,500.00
(g)	One janitor-messenger	1,620.00

C. BOG Clinic Unit

176.	One health supervisor (Medical Officer)	3,120.00
177.	Five public health nurses at P1800 each	9,000.00
178.	Hire of unclassified employees, as follows:	
(a)	One clinic attendant	1,560.00
(b)	One nursing aid	1,800.00

4. Section of Cemeteries

179.	One superintendent of cemeteries	3,300.00
180.	One assistant superintendent of cemeteries	2,400.00
181.	One clerk-teller	1,920.00

A. North Cemetery

182.	Hire of unclassified employees, as follows:	
(a)	One foreman in-charge	1,800.00
(b)	One foreman-timekeeper	1,752.00
(c)	One watchman in-charge	1,752.00
(d)	Two watchmen at P1800 each	3,600.00
(e)	One watchman	1,680.00
(f)	One watchman	1,620.00
(g)	One capataz	1,752.00
(h)	One laborer-toolkeeper at P4.70 per day	1,715.50
(i)	One carpenter at P5.00 per day	1,825.00
(j)	Ten grave-diggers at P4.80 per day	17,520.00
(k)	Five grave-diggers at P4.80 per day	8,760.00
(l)	Eighteen grave-diggers (Laborers) at P4.50 per day	30,465.00
(m)	Two watchmen at P4.50 per day	3,285.00
(n)	One watchman at P4.80 per day	1,752.00
(o)	Fifteen grave-diggers (Laborers) at P4.50 per day	24,637.50
(p)	Ten grave-diggers (Laborers) at P4.50 per day	16,425.00
(q)	One watchman at P4.50 per day	1,612.50

B. South Cemetery

183.	Hire of unclassified employees, as follows:	
(a)	One foreman in-charge	1,800.00
(b)	Four grave-diggers at P4.80 per day	7,008.00
(c)	Fourteen grave-diggers (Laborers) at P4.50 per day	23,995.00
(d)	Three watchmen at P4.50 per day	4,927.50
(e)	One laborer-watchman at P5.00 per day	1,825.00

TOTAL P 400,603.50

DIVISION OF SANITARY SUPERVISION

184.	One Chief of Division (Medical Officer)	5,400.00
185.	One health inspector (Medical Officer)	3,600.00

1. Office Staff, Licenses and Health Certificates

186.	One head clerk and senior sanitary supervisor ..	P	2,940.00
187.	One senior clerk and DCT		3,480.00
188.	One action clerk (Property and Supplies)		2,040.00
189.	One record clerk		2,040.00
190.	One clerk		1,620.00
191.	One payroll clerk		2,160.00
192.	Two clerks at \$1,680 each		3,360.00
193.	One clerk-typist		1,620.00
194.	One sanitary inspector		1,920.00
195.	One assistant sanitary inspector		1,920.00
196.	One nurse in-charge (Foodhandlers' Examination)		2,400.00
197.	One nurse inspector		1,800.00
198.	One clerk in-charge of licenses		1,920.00
199.	One clerk		1,800.00
200.	One assistant sanitary inspector		1,560.00
201.	One assistant sanitary inspector		1,500.00
202.	Hire of unclassified employees, as follows:		
(a)	One laborer-messenger (specimen collector) ..		1,620.00
(b)	One helper		1,680.00
(c)	One janitor-messenger		1,440.00
(d)	Two helpers at \$1,440 each		2,880.00
(e)	One driver-messenger		1,740.00
(f)	Two laborer-helpers at \$4.50 per day		3,120.00

2. Section of Food Establishments

203.	One Chief of Section (Medical Officer)		3,720.00
204.	One health inspector (Medical Officer)		3,120.00
205.	One Chief sanitary inspector		2,400.00
206.	One sanitary inspector supervisor		2,400.00
207.	One sanitary inspector supervisor		2,400.00
208.	Two sanitary inspector-supervisors at \$1,800 each		3,600.00
209.	One sanitary inspector-supervisor		1,800.00
210.	One sanitary inspector		2,160.00
211.	Three sanitary inspectors at \$1,800 each		5,400.00
212.	One sanitary inspector-supervisor		2,040.00
213.	One sanitary inspector		1,800.00
214.	One sanitary inspector		1,560.00
215.	Twelve sanitary inspectors at \$1,500 each		18,000.00
216.	Two clerks at \$1,800 each		3,600.00

3. Section of Factories, Drugstores Clinics and Shops

	Chief of Section, by designation	Item 3
217.	One health inspector (Pharmacist)	2,400.00
218.	One sanitary inspector-supervisor	2,280.00
219.	Two sanitary inspector-supervisors at \$2,280 each	4,560.00
220.	Three sanitary inspectors at \$1,800 each	5,400.00
221.	One assistant sanitary inspector	1,800.00
222.	One assistant sanitary inspector	2,160.00
223.	One sanitary inspector	1,680.00
224.	Six sanitary inspectors at \$1,500 each	9,000.00
225.	Two assistant sanitary inspectors at \$1,500 each	3,000.00
226.	One assistant sanitary inspector	1,620.00

4. Section of Dormitories and Home Sanitation

227.	One health supervisor (Medical Officer)	P 3,720.00
228.	One sanitary inspector-supervisor	2,040.00
229.	Two sanitary inspector-supervisors at P1,800 each	3,600.00
230.	One sanitary inspector-supervisor	2,040.00
231.	One nurse inspector	1,800.00
232.	Five sanitary inspectors at P1,800 each	9,000.00
233.	Five sanitary inspectors at P1,500 each	7,500.00
234.	One clerk-stenographer	1,800.00

5. Section of Insect and Vermin Control

235.	One Chief of Section (Chief Sanitary Inspector)	4,500.00
236.	One action clerk and field inspector	2,400.00
237.	One clerk-inspector	2,400.00
238.	One sanitary inspector	2,400.00
239.	One sanitary inspector	2,160.00
240.	Two sanitary inspectors at P1,920 each	3,840.00
241.	One sanitary inspector	1,920.00
242.	One sanitary inspector	1,800.00
243.	One sanitary inspector	1,620.00
244.	One sanitary inspector	1,620.00
245.	One sanitary inspector	1,800.00
246.	One malaria technician	1,952.75
247.	Four vermin technicians at P1,620 each	6,480.00
248.	Three technician-helpers at P1,500 each	4,500.00
249.	Hire of unclassified employees, as follows:	
(a)	One foreman	2,760.00
(b)	One technician-helper (Vermin)	1,560.00
(c)	One foreman-supervisor at P7.00 per day	2,555.00
(d)	One foreman-in-charge at P5.50 per day	2,007.50
(e)	One foreman at P5.35 per day	1,952.75
(f)	Seven foremen at P5.00 per day	12,775.00
(g)	One foreman	1,800.00
(h)	Two foremen at P5.00 per day	3,650.00
(i)	One mechanic at P6.50 per day	2,372.50
(j)	Two mechanics at P5.35 per day	3,805.50
(k)	One mechanic-fog operator at P5.00 per day ..	1,825.00
(l)	Two assistant mechanics at P4.60 per day	3,358.00
(m)	One driver-disinfector at P5.00 per day	1,825.00
(n)	Four driver-disinfectors at P4.80 per day ...	7,008.00
(o)	Two laborers-in-charge at P5.00 per day	3,650.00
(p)	One sanitary inspector	1,920.00
(q)	Twelve laborers in-charge at P4.80 per day ..	21,024.00
(r)	Nine laborer-disinfectors at P4.80 per day ..	15,768.00
(s)	Two laborer-disinfectors at P4.80 per day ...	3,504.00
(t)	Fifteen laborer-disinfectors at P4.60 per day ..	25,185.00
(u)	One laborer-disinfector at P5.00 per day	1,825.00
(v)	One laborer in-charge at P4.50 per day	1,642.50
(w)	Ninety-five laborers (insect and rodent exterminators) at P4.50 per day	157,037.50
(x)	Four laborers (insect and rodent exterminators) at P4.50 per day	6,570.00
(y)	Two watchmen at P4.50 per day	3,285.00
(z)	Nineteen laborers (insect and rodent exterminators) at P4.50 per day	31,207.50
(z-1)	Three laborers at P4.50 per day	4,680.00

TOTAL P 540,905.50

DIVISION OF VETERINARY SERVICE

250.	One Chief of Division (City Veterinarian)	P	5,400.00
251.	One head clerk and DGT		2,040.00
252.	Hire of unclassified employees, as follows:		
(a)	One janitor-messenger		1,500.00
(b)	One laborer-helper		1,500.00

1. Section of City Pound and Contagious Animal Diseases

253.	One chief of Section (Veterinarian)		3,480.00
254.	Hire of unclassified employees, as follows:		
(a)	One foreman at P5.75 per day		2,098.75
(b)	One capataz-timekeeper at P4.80 per day		1,752.00
(c)	One capataz timekeeper		1,620.00
(d)	One dog catcher		1,752.00
(e)	One dog catcher at P4.80 per day		1,752.00
(f)	Four dog catchers at P4.50 per day		6,570.00
(g)	Two pound wagon drivers at P4.80 per day		3,504.00
(h)	One laborer-watchman at P5.00 per day		1,825.00
(i)	Ten laborers at P4.50 per day		16,425.00
(j)	One laborer-filer		1,620.00

2. Section of City Slaughterhouse and Stockyard

255.	One Chief of Section (Veterinarian)		3,120.00
256.	One veterinarian in-charge (Night Shift)		2,910.00
257.	One food inspector-veterinarian		2,400.00
258.	One assistant food inspector		1,800.00
259.	One assistant food inspector		1,740.00
260.	One assistant food inspector		1,680.00
261.	One assistant food inspector		1,920.00
262.	Two assistant food inspectors at P1,620 each ..		3,240.00
263.	One assistant food inspector		1,920.00
264.	Hire of unclassified employees, as follows:		
(a)	One foreman		1,680.00
(b)	One special guard		1,680.00
(c)	One foreman-checker at P5.05 per day		1,843.25
(d)	Five laborers at P4.50 per day		8,212.50

3. Section of Field Inspection

265.	One Chief of Section (Veterinarian)		3,480.00
266.	One assistant food inspector in-charge		2,400.00
267.	Two assistant food inspectors at P2,040. each ..		4,080.00
268.	Two assistant food inspectors at P1,800 each ..		3,600.00
269.	Six assistant food inspectors at P1,560 each ..		9,360.00
270.	One assistant food inspector		1,560.00
271.	Two assistant food inspectors at P1,800 each ...		3,600.00
272.	Two assistant food inspectors at P1800 each		3,600.00

TOTAL P 118,694.50 ✓

DIVISION OF MARKET SANITATION

273.	One Chief of Division (Medical Officer)	P	5,400.00
274.	One head clerk		2,400.00
275.	One payroll clerk		1,800.00
276.	One clerk-typist		1,680.00

277.	One clerk	1,680.00
278.	One record clerk	1,560.00
279.	One clerk-sanitary inspector	1,800.00
280.	One assistant sanitary inspector	1,680.00
281.	One clerk-assistant sanitary inspector	1,620.00
282.	Hire of unclassified employees, as follows:	
(a)	One helper-laborer	1,800.00
(b)	One driver-messenger	1,752.00
(c)	One janitor	1,620.00
(d)	One helper	1,500.00
(e)	One laborer-helper	1,560.00

1. Section of Market's Field Personnel

283.	One health supervisor (Medical Officer)	2,580.00
284.	One sanitary inspector-supervisor	1,920.00
285.	One sanitary inspector	2,400.00
286.	Two sanitary inspectors at \$1,920 each	3,840.00
287.	One sanitary inspector	1,800.00
288.	Twelve assistant sanitary inspectors at \$1,800 each	21,600.00
289.	Two assistant sanitary inspectors at \$2,040 each	4,080.00
290.	Four assistant sanitary inspectors at \$1,620 each	6,480.00
291.	One sanitary inspector	1,620.00
292.	Eleven assistant sanitary inspectors at \$1,560 each	17,160.00
293.	Three assistant sanitary inspectors at \$1,740 each	5,220.00
294.	Two assistant sanitary inspectors at \$1,620 each	3,240.00
295.	Hire of unclassified employees, as follows:	
(a)	Two helper-attendants at \$1,620 each	3,240.00
(b)	One laborer-messenger	1,620.00
(c)	One laborer-helper	1,620.00

2. Section of Vendors' Health Certificates and Food Samples Collection

296.	One Chief of Section (Sanitary Inspector-Supervisor)	2,760.00
297.	One clerk-sanitary inspector	1,800.00
298.	One clerk-teller	1,560.00
299.	One clerk	1,620.00
300.	One clerk	1,500.00
301.	One clerk-assistant sanitary inspector	1,800.00
302.	Five assistant sanitary inspectors at \$1,620 each	8,100.00
303.	One assistant sanitary inspector	1,620.00
304.	Hire of unclassified employees, as follows:	
(a)	One janitor-messenger	1,500.00
(b)	Two helpers at \$1,620 each	3,240.00
(c)	One laborer (specimen collector)	1,620.00
(d)	One office helper	1,620.00

3. Section of Complaints, Inspection and Fish Warden

305.	One Medical Officer (In-charge)	2,760.00
306.	One sanitary inspector-supervisor	1,920.00
307.	One sanitary inspector	1,800.00
308.	Three assistant sanitary inspectors at \$1,620 each	4,860.00
309.	Seven assistant sanitary inspectors at \$1,560 each	10,920.00
310.	One assistant sanitary inspector	1,920.00
311.	One assistant sanitary inspector	1,800.00
312.	One assistant sanitary inspector	1,740.00
313.	Hire of unclassified employees, as follows:	
(a)	One laborer-helper	1,740.00

(b)	One helper	P	1,500.00
(c)	One laborer-helper		1,620.00
(d)	One laborer-helper		1,800.00
(e)	One laborer-messenger		1,620.00
TOTAL			P 171,012.00

DIVISION OF SOCIAL HYGIENE

314.	One Chief of Division (Medical Officer)	P	5,400.00
315.	One chief of clinics (medical Officer)		4,200.00
316.	One head clerk-inspector		3,300.00
317.	One clerk-stenographer		1,920.00
318.	One clerk-property custodian		2,160.00
319.	One laborer-helper		1,500.00
320.	Hire of unclassified employees, as follows:		
(a)	One janitor-messenger		1,440.00
(b)	One attendant		1,500.00
(c)	One watchman		1,620.00
(d)	One laborer-janitor		1,440.00

1. Male Ward

321.	One chief of section (Medical Officer)		3,480.00
322.	One examining physician		2,880.00
323.	One examining physician		2,880.00
324.	One clerk		1,500.00
325.	Hire of unclassified employees, as follows:		
(a)	One laborer-janitor		1,440.00
(b)	One attendant		1,440.00
(c)	Two janitor-gardeners at \$1440 each		2,880.00

2. Out-Patient Ward

326.	One Chief of section (Medical Officer)		3,480.00
327.	One examining physician		3,720.00
328.	One head nurse		2,100.00
329.	One laborer-helper		1,500.00
330.	Hire of unclassified employees, as follows:		
(a)	One attendant		1,440.00
(b)	One attendant		1,440.00
(c)	One laborer-attendant		1,440.00

3. Female Ward and Laboratory

331.	One chief of section (Bacteriologist)		3,480.00
332.	One assistant bacteriologist		2,880.00
333.	One staff nurse		1,800.00
334.	One staff nurse		1,800.00
335.	One laboratory technician		1,920.00
336.	Hire of unclassified employees, as follows:		
(a)	Three attendants at \$1440 each		4,320.00
(b)	Two attendants at \$1440 each		2,880.00
(c)	One attendant		1,440.00
(d)	One attendant		1,440.00

4. Field Inspection Service

337.	One health inspector (Medical Officer)		2,940.00
338.	One head nurse		2,100.00
339.	One staff nurse		1,800.00
340.	Hire of unclassified employees, as follows:		
(a)	One driver		1,800.00
(b)	One driver-messenger		1,800.00

TOTAL P 86,500.00

DIVISION OF PUBLIC HEALTH LABORATORY

341.	One Chief of Division (Bacteriologist)	P	6,000.00
342.	One senior laboratory technician (Head Clerk) ..		3,120.00
343.	One action clerk-laboratory technician		2,040.00
344.	One laboratory technician		1,800.00
345.	One payroll clerk		1,560.00
346.	One clerk-technician		1,560.00
347.	Hire of unclassified employees, as follows:		
(a)	One laborer-messenger		1,620.00
(b)	One watchman		1,560.00
(c)	One janitor		1,500.00
(d)	One laboratory helper		1,800.00

1. Section of Bacteriology

348.	One Chief of Section (Food Analyst and Scientist)		3,480.00
349.	One chief laboratory technician		2,580.00
350.	One senior laboratory technician		2,340.00
351.	Two laboratory technicians at \$2,160 each		4,320.00
352.	Two laboratory technicians at \$2,040 each		4,080.00
353.	One junior laboratory technician		1,560.00
354.	Hire of unclassified employees, as follows:		
(a)	One janitor		1,500.00
(b)	One laboratory helper		1,560.00
(c)	One laboratory helper		1,440.00
(d)	One laboratory helper		1,752.00
(e)	Two laboratory helpers at \$1,440 each		2,880.00
(f)	One laboratory test tube washer		1,620.00

2. Section of Serology

355.	One Chief of Section (Serologist)		3,300.00
356.	One senior laboratory technician		2,340.00
357.	Two laboratory technicians at \$2,160 each		4,320.00
358.	Two junior laboratory technicians at \$1,560 each ..		3,120.00
359.	One clerk-laboratory technician		1,440.00
360.	Hire of unclassified employees, as follows:		
(a)	One laboratory helper		1,752.00
(b)	One laboratory helper		1,500.00
(c)	Two laboratory helpers at \$1,620 each		3,240.00
(d)	Two laboratory helpers at \$1,440 each		2,880.00

3. Section of Parasitology

361.	One Chief of Section (Parasitologist)		3,300.00
362.	One senior laboratory technician		2,340.00
363.	Four junior laboratory technicians at \$1,560 each ..		6,240.00
364.	One clerk-laboratory technician		1,560.00
365.	Hire of unclassified employees, as follows:		
(a)	One laboratory helper		1,740.00
(b)	One laboratory helper		1,560.00
(c)	Three laboratory helpers at \$1,440 each		4,320.00

4. Section of Clinical Laboratory

366.	One Chief of Section (Medical Officer)		2,760.00
367.	Two senior laboratory technicians at \$2,340 each ..		4,680.00
368.	One laboratory technician (Public Health Chemist)		2,160.00
369.	One laboratory technician (Chemical Engineer) ..		2,160.00
370.	One junior laboratory technician		1,560.00
371.	One pharmacist		1,920.00

372.	Hire of unclassified employees, as follows:		
(a)	One laboratory helper	P	1,752.00
(b)	One laboratory helper		1,752.00
(c)	One laborer-carpenter		1,620.00
(d)	One laborer-test tube washer		1,620.00
(e)	Two laboratory helpers at P1440 each		2,880.00
	TOTAL	P	121,488.00

RECAPITULATION

I. SALARIES AND WAGES

1.	Office of the City Health Officer	P	328,062.00
2.	Division of Medical and Social Service		664,234.00
3.	Division of Preventable Diseases		400,603.50
4.	Division of Sanitary Supervision		540,425.50
5.	Division of Veterinary Service		118,694.50
6.	Division of Market Sanitation		171,012.00
7.	Division of Social Hygiene		88,500.00
8.	Division of Public Health Laboratory		121,488.00
	Total for Salaries and Wages	P	2,433,021.50

II. CONTINGENT EXPENSES

	Office supplies and materials	P	10,830.00
	Medicine and medical supplies		18,000.00
3.	Purchase and distribution of milk		3,500.00
376.	Maintenance of day nurseries		3,000.00
377.	Laboratory supplies and materials		5,000.00
378.	X-Ray supplies and materials		5,000.00
379.	Supplies and materials for insect and vermin control		30,000.00
380.	Printing and binding		3,000.00
381.	Water service		8,000.00
382.	Illumination and power services		10,000.00
383.	Communications		5,000.00
384.	Rentals of buildings		16,500.00
385.	Maintenance and operation of fixed assets		2,000.00
386.	Equipment repair service		1,000.00
387.	Other services including laundry and subsistence		9,000.00
388.	Traveling expenses of personnel, including gasoline allowances		18,000.00
389.	Maintenance of the following MHD cars: Traveling clinic wagon; MBS station wagon; ambulance; PD pickup; City Pound Wagon; trucks and VD jeeps		25,000.00
390.	For the acquisition of biological products, sera, BCG & anti-rabies vaccines, etc.		50,000.00
	Total for Contingent Expenses	P	222,830.00

III. EQUIPMENT

391.	Purchase of handtools, wheelbarrows, rubber hose, etc., and other equipment	P 2,000.00
392.	Purchase of office equipment	6,000.00
393.	Purchase of medical and scientific equipment	8,000.00
394.	Purchase of new pound wagon complete with accessories	<u>10,000.00</u>

Total for Equipment P 26,000.00

16,000

IV. SPECIAL PURPOSES

395.	Government Share on life and retirement insurance premiums of officials and employees including laborers	P 136,736.00 / 136.66
396.	3% accumulated government share of the premiums of officials and employees pertaining to the Japanese occupation.....	<u>800.00</u>

TOTAL for Special Purposes P 137,536.00

134,462

V. SPECIAL PROJECTS

397.	For the purchase of lot and construction of the Forbes Health Center Building	P 50,000.00
398.	For the construction of the Esperanza Health Center building	50,000.00
399.	For the construction of the Bacood Health Center building	50,000.00
400.	For the construction of the Paco Health Center building on City owned lot	30,000.00
401.	For the reconstruction, rehabilitation and equipping of the Maisie Health Center	30,000.00
402.	For the construction of an office building in the South Cemetery	10,000.00
403.	Fund for the operation and maintenance of the San Miguel Health Center	<u>16,500.00</u>

Total for Special Projects P 236,500.00

PROVIDED, That all appropriations for the items under the special projects shall be spent only upon authorized resolution of the Municipal Board, approved by the Mayor.

*Wait for
H.C. projects*

S U M M A R Y

I. SALARIES AND WAGES	P 2,433,021.50
II. CONTINGENT EXPENSES	222,830.00
III. EQUIPMENT	26,000.00
IV. SPECIAL PURPOSES	137,536.00
V. SPECIAL PROJECTS	236,500.00

TOTAL AVAILABLE FOR THE MANILA HEALTH DEPARTMENT	P 3,055,887.50
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DEPARTMENT OF PUBLIC SERVICES

I. SALARIES AND WAGES

1. City Public Service Officer..... P 8,400.00
2. Assistant City Public Service Officer..... 7,200.00

ADMINISTRATIVE DIVISION

3. Administrative Officer (Chief of Division)..... 5,400.00
4. Assistant Administrative Officer..... 4,200.00
5. One clerk-stenographer..... 2,760.00
6. One payroll clerk & special disbursing officer..... 2,940.00
7. Hire of unclassified employees, as follows:
 - (a) One foreman-incharge..... 3,300.00
 - (b) One foreman (utility man)..... 2,400.00
 - (c) One foreman..... 2,760.00
 - (d) One capataz at P5.50 per day..... 2,007.50
 - (e) One mimeograph-operator at P4.50 per day... 1,642.50
 - (f) One foreman..... 1,920.00
 - (g) One laborer-helper at P4.50 per day..... 1,642.50
 - (h) One janitor-messenger at P4.50 per day..... 1,642.50

Records Section

8. One chief of section (By designation).....
9. One clerk-helper..... 1,800.00
10. One laborer-filer..... 1,740.00
11. One filer-helper..... 1,800.00

Personnel & Investigation Section

12. One personnel clerk & service examiner (chief of section)..... 2,580.00

(Personnel Unit)

13. One leave clerk..... 1,740.00
14. One insurance clerk..... 1,740.00
15. One laborer-filer..... 1,800.00

(Investigation Unit)

16. One clerk..... 2,160.00
17. One clerk..... 1,980.00

Property & Accounting Section

18. One property officer & accountant (chief of section). 2,760.00

(CITY HALL UNIT)

Property

19. One clerk-incharge (By designation - Item 6)
20. One clerk..... 1,800.00
21. One storeroom helper..... 1,800.00

Accounts

22. One voucher clerk..... 2,400.00
23. One clerk..... 1,740.00
24. One laborer-helper..... 1,620.00

(QUIRICADA UNIT)

25. One property inspector (Incharge)..... 2,760.00

One Senior assistant (Chief of Section) P 2730 2420

(Property)

26. One supply storeman.....	2,760.00
27. One toolkeeper at ₱5.35 per day.....	1,952.75
28. One storeroom helper at ₱4.60 per day.....	1,679.00
29. Three storeroom helpers at ₱5.05 per day.....	5,529.75
30. One laborer-helper at ₱4.50 per day.....	1,642.50
31. One laborer at ₱4.50 per day.....	1,642.50
32. One stock clerk.....	1,800.00

(Accounts)

33. One clerk.....	1,800.00
34. One clerk-helper.....	1,800.00

Septic Wall and Pail Domicile Service

35. One clerk-incharge.....	2,940.00
36. One clerk.....	1,740.00
37. Hire of unclassified employees, as follows:	
(a) One foreman-inspector.....	1,800.00
(b) One special laborer.....	1,800.00
(c) One inspector (Septic Wall Toilet) at ₱4.60 per day.....	1,679.00
(d) One laborer-filer at ₱4.50 per day.....	1,642.50
(e) One laborer-filer at ₱4.60 per day.....	1,679.00
Total for Administrative Division.....	114,322.00

DIVISION OF GENERAL CLEANING & MAINTENANCE

38. One superintendent (Chief of Division).....	4,200.00
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Administrative Section

39. Senior clerk.....	2,760.00
40. One clerk.....	1,680.00
41. One janitor-messenger.....	1,680.00

Section of City Hall Cleaning & Maintenance

42. Hire of unclassified and classified employees, as follows:	
(a) Chief janitor.....	3,000.00
(b) One foreman supervisor.....	2,760.00
(c) Two janitors at ₱1920 each.....	3,840.00
(d) Three janitors at ₱1800 each.....	5,400.00
(e) Two carpenter-plumbers at ₱4.80 per day.....	3,504.00
(f) Four laborers-incharge at ₱4.80 per day.....	7,008.00
(g) Nine watchmen at ₱4.50 per day.....	14,782.50
(h) Twenty-eight (28) janitors at ₱4.50 per day..	45,990.00
(i) One janitress-incharge at ₱1800.....	1,800.00
(j) One watchman at ₱4.80 per day.....	1,752.00
(k) One watchman at ₱4.50 per day.....	1,642.50
(l) One laborer-helper at ₱4.50 per day.....	1,642.50
(m) One laborer at ₱4.50 per day.....	1,642.50
(n) One janitor at ₱4.80 per day.....	1,752.00
(o) One janitor at ₱4.60 per day.....	1,679.00
(p) One laborer at ₱6.00 per day.....	2,190.00
(q) One laborer at ₱4.50 per day.....	1,642.50
(r) Six (6) janitors at ₱4.50 per day each.....	9,855.00
(s) One clerk.....	1,620.00
(t) One janitor at ₱4.50 per day.....	1,642.50

Section of Market, Slaughterhouse & Stockyard Cleaning and Maintenance

43. (a) One chief foreman supervisor (chief of section)..	2,760.00
(b) One foreman.....	1,800.00
(c) One foreman.....	1,740.00

(d)	Two foremen at P5.50 per day each	P 4,015.00
(e)	Two foremen at P5.00 per day each	3,650.00
(f)	Two foremen incharge at P4.80 per day each	3,504.00
(g)	Nine capataces at P4.80 per day each	15,768.00
(h)	Eight capataces at P4.80 per day each	14,016.00
(i)	One capataz at P5.00 per day	1,825.00
(j)	One capataz at P4.50 per day	1,642.50
(k)	One capataz at P5.50 per day	2,007.50
(l)	Three toilet caretakers at P4.60 per day each	5,037.00
(m)	One laborer incharge at P4.60 per day	1,679.00
(n)	One hundred thirty-two laborers at P4.50 per day each	216,810.00
(o)	One toolkeeper at P4.50 per day	1,642.50
(p)	One filer-helper	1,620.00
(q)	One janitor-messenger	1,440.00
(r)	One capataz at P5.05 per day	1,843.25
(s)	One laborer at P4.60 per day	1,679.00
(t)	One laborer-filer at P4.50 per day	1,642.50
(u)	Two laborers at P4.50 per day each	3,285.00
(v)	One foreman at large	2,160.00
(w)	One foreman	2,400.00
(x)	Two foremen at P6.00 per day each	4,380.00
(y)	One foreman incharge at P4.50 per day	1,642.50
(z)	One foreman at P4.60 per day	1,679.00
(z-1)	Eight laborers at P4.50 per day each	13,140.00
(z-2)	One laborer at P4.50 per day	1,642.50
(z-3)	One market sweeper at P4.60 per day	1,679.00
(z-4)	Thirty-one market sweepers at P4.50 per day each	50,917.50
(z-5)	Three laborers at P4.50 per day each	4,927.50
(z-6)	One laborer at P4.60 per day	1,679.00
(z-7)	Ten laborers at P4.50 per day (from MHD)	16,425.00
(z-8)	Two laborers at P4.50 per day each	3,285.00

Total for the Division of General Cleaning and Maintenance P 520,828.25

DIVISION OF BUILDING & TRANSPORTATION SERVICE

522,028.25

44. One chief of division (Sanitary Engineer) P 5,400.00

Administrative Section

45. One chief of section (sanitary building inspector) . 3,720.00
 46. One clerk 1,680.00
 47. One clerk-helper 1,620.00
 47(a) One clerk-draftsman 1,800.00
 48. Hire of unclassified employees, as follows:
 (a) One foreman in charge 2,400.00
 (b) One filer-helper 1,740.00
 (c) One filer-helper 1,620.00
 (d) One laborer-helper at P 4.50 per day 1,642.50

Checking and Inspection Section

49. One sanitary building inspector 2,400.00
 50. One sanitary building inspector 1,740.00
 51. Two assistant sanitary building inspectors at P1,740.00 3,480.00
 52. One assistant sanitary building inspector 1,680.00
 53. One assistant sanitary building inspector 1,560.00

Carpentry & Painting Shop Section

54. Hire of unclassified employees as follows:
 (a) One foreman in charge (chief of section) . 3,000.00
 (b) One chief carpenter 2,160.00
 (b-1) One carpenter in charge 2,040.00

(c)	Three carpenters at P1,800.00	5,400.00
(d)	One carpenter-mason	1,800.00
(e)	One carpenter-toolkeeper	1,800.00
(f)	One wireman	1,800.00
(g)	Ten carpenters at P4.80 per day each	17,520.00
(g-1)	One carpenter	1,752.00
(h)	One carpenter-mason at P4.60 per day	1,679.00
(i)	One carpenter-mason at P4.80 per day	1,752.00
(j)	One painter-incharge at P4.80 per day	1,752.00
(k)	One painter at P4.80 per day	1,752.00
(l)	One foreman at P2,280.00 per annum	2,280.00
(m)	One foreman-timekeeper	2,160.00
(n)	One capataz at P4.80 per day	1,752.00
(o)	Four laborers at P4.60 per day	6,716.00
(p)	Two laborers at P4.50 per day each	3,285.00
(q)	Two carpenter-helpers at P4.60 per day each	3,358.00
(r)	Two carpenters at P4.50 per day each	3,285.00
(s)	Three painter-helpers at P4.60 per day each	5,037.00
(t)	One foreman at P5.35 per day	1,952.75
(u)	One carpenter at P1,800.00 per annum	1,800.00
(v)	One painter	1,800.00

Transportation Services

55. Hire of unclassified employees, as follows:

(a)	One superintendent (Chief of Section)	3,720.00
(b)	One chief mechanic	3,600.00
(c)	One chief dispatcher	3,240.00
(d)	One assistant chief mechanic	2,760.00
(e)	One motor pool clerk	1,920.00
(f)	One chauffeur	2,040.00
(g)	One clerk	1,680.00
(h)	One clerk (payroll)	2,040.00
(i)	One clerk	1,740.00
(j)	One clerk-helper	1,740.00
(k)	One laborer-filer	1,800.00
(l)	One auto-mechanic electrician at P7.00 p.d.	2,555.00
(m)	Three dispatchers at P5.35 per day each... ..	5,858.00 5 35
(n)	Three assistant dispatchers at P4.80 p.d.	5,256.00
(o)	Thirteen mechanics at P4.80 per day each... ..	25,385.75
(p)	Three mechanics at P4.80 per day each.....	5,256.00
(q)	Two mechanics at P4.60 per day each	3,358.00
(r)	Ten assistant mechanics at P4.80 per day.. ..	17,520.00
(s)	Three assistant mechanics at P4.60 p.d....	5,037.00
(t)	Three assistant mechanics at P4.50 p.d....	4,927.50
(u)	Fifty-nine drivers at P4.80 per day each.. ..	103,368.00
(v)	Three drivers at P4.50 per day each	4,927.50
(w)	One vulcanizer at P5.75 per day	2,098.75
(x)	One assistant vulcanizer at P4.80 per day..	1,752.00
(y)	One assistant vulcanizer at P5.05 per day..	1,843.25
(z)	Five bulldozer operators at P5.60 per day..	10,220.00
(z-1)	One bulldozer operator at P5.35 per day... ..	1,925.75
(z-2)	One bulldozer operator at P4.80 per day ..	1,752.00
(z-3)	One chief tireman at P5.05 per day	1,843.25
(z-4)	One tireman-incharge at P4.80 per day.....	1,752.00
(z-5)	One tireman-incharge at P4.60 per day	1,679.00
(z-6)	Seven tiremen at P4.50 per day each	11,497.50
(z-7)	Two tiremen at P4.60 per day each	3,358.00
(z-8)	One chief gasman at P5.35 per day each	1,952.75
(z-9)	Two greasemen at P4.50 per day each	3,285.00
(z-10)	One watchman incharge at P4.80 per day ...	1,752.00
(z-11)	Three watchmen at P4.50 per day each	4,927.50
(z-12)	Three watchmen at P4.60 per day each	5,037.00
(z-13)	One battery maker & repairer at P6.50 p.d.	2,372.50

(z-14)	One assistant battery maker & repairer at P5.05 per day	P 1,843.25
(z-15)	One welder at P5.50 per day	2,007.50
(z-16)	One assistant welder at P4.50 per day	1,642.50
(z-17)	One mechanic for heavy equipment at P7.00 per day	2,555.00
(z-18)	Two mechanics at P6.00 per day	4,380.00
(z-19)	One assistant mechanic for heavy equipment at P5.60 per day	2,044.00
(z-20)	One checker at P4.60 per day	1,679.00
(z-21)	One checker at P4.50 per day	1,642.50
(z-22)	One gasman at P4.80 per day	1,752.00
(z-23)	One laborer-helper at P4.50 per day	1,642.50
(z-24)	Three drivers at P4.80 per day	5,256.00
(z-25)	One tireman at P4.50 per day	1,642.50
(z-26)	One checker at P5.00 per day	1,825.00
(z-27)	Two mechanics at P5.35 per day	3,905.50
(z-28)	Thirty-two drivers at P4.80 per day	56,064.00
(z-29)	One gasman at P4.80 per day	1,752.00
(z-30)	Seven tiremen at P4.50 per day	11,497.50
(z-31)	Eight watchmen at P4.50 per day	13,140.00
(z-32)	Two watchmen at P4.80 per day	3,504.00
Total for the Division of Building and Transportation Services		<u>P498,693.50</u>

DIVISION OF PLUMBING SERVICES

498,693.50

56.	One chief of division (chief plumbing inspector)....	P 5,100.00
57.	One assistant chief plumbing inspector	4,200.00

Administrative Section

58.	One supervisor (chief of section)	3,720.00
59.	One senior clerk	2,040.00
60.	One clerk	2,040.00
61.	One clerk-helper	1,740.00
62.	One clerk-helper	1,920.00
63.	Hire of unclassified employees, as follows:	
	(a) One filer-helper	2,160.00
	(b) One laborer-helper at P1,740.00	1,740.00
	(b-1) One laborer-filer at P1,620.00	1,620.00
	(c) One filer-helper	1,740.00

Inspection & Investigation Section

64.	One chief of section	3,720.00
65.	One assistant plumbing inspector	2,400.00
66.	Two assistant plumbing inspectors at P1,740	3,480.00
67.	One assistant plumbing inspector	1,680.00
68.	One assistant plumbing inspector	1,920.00

Sanitary Order & Prosecution Section

69.	One general foreman	3,720.00
70.	One inspector at large	2,040.00
71.	Two assistant plumbing inspectors at P1,740	3,480.00
72.	One assistant plumbing inspector	1,580.00
73.	Eleven assistant plumbing inspectors at P1,620.....	17,820.00
74.	One assistant plumbing inspector	1,680.00
75.	One assistant plumbing inspector	1,740.00
76.	Hire of unclassified employees, as follows:	
	(a) One foreman	2,040.00
	(b) One foreman	1,680.00
	(c) One laborer	1,800.00

Plumbing and Maintenance Section

77. Hire of unclassified employees, as follows:

(a) Two plumber-incharge at P4.80 per day	P 3,504.00
(b) One excavator-incharge at P5.35 per day	1,752.75
(c) One excavator-incharge at P4.80 per day	1,752.00
(d) One plumber-toolkeeper at P4.80 per day	1,752.00
(e) One plumber at P4.80 per day	1,752.00
(f) Three plumbers at P4.80 per day	5,256.00
(g) Six laborer-plumbers at P4.60 per day	10,074.00
(h) Four laborer-plumber at P4.50 per day	6,570.00
(i) One assistant plumbing inspector	1,620.00
(j) One capataz	2,160.00
(k) One assistant plumbing inspector	1,620.00
(l) One laborer-mason at P4.60 per day	1,672.00
(m) Five laborers at P4.60 per day	8,212.50

Total for the Division of Plumbing
Services

P 126,804.25 *o/c*DIVISION OF GENERAL SERVICES

78. One chief of division P 4,500.00

Administrative Section

79. One senior clerk	2,160.00
80. One clerk accountant	2,160.00
81. One record clerk	1,680.00
81- (a) One laborer-filer at P4.80 per day	1,752.00
81- (b) Three office helpers at P4.50 per day	4,927.50
82. One foreman (utility man)	1,920.00

Sanitary Police Unit

83. One general foreman (incharge)	2,760.00
83- (a) One foreman at P5.05 per day	1,843.25
(b) Three special laborers at P4.80 per day	5,256.50
(c) Three special laborers at P4.60 per day	5,037.00
(d) Six special laborers at P4.50 per day	9,855.00
(e) Three special laborers at P4.50 per day	4,927.50
(f) One capataz-incharge at P5.60 per day	2,044.00
(g) One special laborer at P4.80 per day	1,752.00
(h) Four laborers at P4.50 per day	6,570.00
(i) Two foremen at P6.00 per day	4,380.00

Section of Garbage Service

84. One general foreman (incharge)	2,760.00
85. One foreman	1,800.00
86. One foreman (incharge)	2,760.00
87. One clerk	1,680.00
88. One laborer-filer	1,620.00
88- (a) One capataz at P5.35 per day	1,952.75
89. One file-helper	1,740.00
89- (a) One laborer at P4.50 per day	1,612.50
90. One capataz	1,680.00
90- (a) One capataz at P4.50 per day	1,612.50
90- (b) One watchman at P4.80 per day	1,752.00

Collection Unit

91. One foreman (Incharge)	2,400.00
91- (a) One foreman at P6.15 per day	2,244.75
(b) One foreman at P6.00 per day	2,190.00
(c) One foreman at P5.05 per day	1,813.25
(d) Six foremen at P4.80 per day	10,512.00
(e) Two foremen at P4.50 per day	3,285.00

(f)	Two special laborers at P4.50 per day	P 3,285.00
(g)	One garbage collector at P4.60 per day	1,679.00
(h)	Twenty-six garbage collectors at P4.50 per day	42,705.00
(i)	One foreman (incharge)	2,400.00
(j)	One capataz at P4.80 per day	1,752.00
(k)	Seven garbage collectors at P4.50 per day ..	11,497.50
(l)	One capataz (night) at P4.80 per day	1,752.00
(m)	One capataz at P4.80 per day	1,752.00
92.	One foreman	2,280.00
(a)	One foreman	2,400.00
(b)	One foreman inspector at P5.50 per day	2,007.50
(c)	One foreman at P5.35 per day	1,952.75
(d)	One capataz at P5.50 per day	2,007.50
(e)	Seven capataces at P4.80 per day	12,264.00
(f)	One foreman at P4.80 per day	1,752.00
(g)	Seven capataces at P4.50 per day	11,497.50
(h)	Eight garbage collectors at P4.80 per day ..	14,016.00
(i)	One capataz at P4.60 per day	1,689.00
(j)	Two garbage collectors at P4.60 per day	3,358.00
(k)	One hundred fifteen (115) garbage collectors at P4.50 per day	188,887.50
(l)	One hundred fifty (150) garbage collectors at P4.50 per day	246,375.00
(m)	Two special laborers at P1,800.00 per annum ..	3,600.00
(n)	One driver	1,800.00
(o)	One capataz at P4.80 per day	1,752.00
(p)	One garbage collector at P4.50 per day	1,642.50

Disposal Unit

93.	One foreman (incharge)	2,400.00
(a)	One capataz at P4.80 per day	1,752.00
(b)	One foreman at dump at P4.80 per day	1,752.00
(c)	One foreman at dump at P4.60 per day	1,679.00
(d)	One timekeeper at P4.50 per day	1,642.50
(e)	One capataz at dump at P4.60 per day	1,679.00
(f)	Six laborers at dump at P4.50 per day	9,855.00
(g)	One capataz at P4.80 per day	1,752.00
(h)	Two laborers at P4.50 per day	3,285.00
(i)	One foreman at P5.50 per day	2,007.50
(j)	One foreman at dump at P4.50 per day	1,642.50
94.	One foreman at dump	1,800.00
(a)	One watchman at P4.50 per day	1,642.50
(b)	One watchman at P4.60 per day	1,679.00
(c)	One capataz at P4.80 per day	1,752.00
(d)	Six laborers at dump at P4.50 per day	9,855.00

Section of Pail Service

95.	Chief of Section	3,120.00
96.	One clerk	2,040.00
97.	One foreman (incharge)	2,400.00
98.	One laborer-filer	1,620.00
(a)	One pail collector at P4.60 per day	1,679.00
(b)	Two watchmen at P4.60 per day	3,358.00

Collection Unit

99.	One foreman incharge	2,400.00
100.	Two foremen at P2,400 per annum	4,800.00
101.	Two foremen at P2,400 per annum	4,800.00
102.	Two foremen at P2,400 per annum	4,800.00
(a)	Two foremen at P2,400 per annum	4,800.00
(b)	One foreman	2,220.00

103. One foreman	P	2,400.00
(a) One foreman at P6.15 per day		2,244.75
(b) One foreman inspector at P6.00 p.d.		2,190.00
(c) One foreman at P5.50 p.d.		2,007.50
(d) Two foremen at P5.35 p.d.		3,905.50
(e) One foreman at P5.35 p.d.		1,952.75
(e-1) One capataz at P5.35 p.d.		1,952.75
(f) Seven capataces at P5.05 p.d.		12,902.75
(g) One capataz at P4.80 p.d.		1,752.00
(h) Seventy-nine (79) pail collectors and caretakers at P4.50 p.d.		132,641.00
(i) One pail collector at P5.20 per day....		1,898.00
(j) Twelve (12) pail collectors and caretakers at P4.50 p.d.		19,710.00
(k) One capataz at P5.05 p.d.		1,843.25
(l) Three truck laborers at P4.60 p.d.		5,037.00
(m) One pail collector at P4.80 p.d.		1,752.00
(n) Six special laborers at P4.60 p.d.		10,074.00
(a) One special laborer at P4.50 p.d.		1,642.50
(p) One foreman at P6.00 p.d.		2,190.00

Disposal Unit

104. One foreman (incharge of Unit)		1,952.75
(a) One foreman (disposal Station)		1,920.00
(b) Four pail collectors at P4.60 p.d.		6,716.00
(c) Two capataces at P5.35 p.d.		3,905.50
(d) One capataz at P5.05 p.d.		1,843.25
(e) One capataz at P4.80 p.d.		1,752.00
(f) Twenty (20) pail collectors (truck) at P4.60 p.d.		33,580.00
(g) One laborer at P4.50 p.d.		1,642.50
(h) One driver		1,800.00
(i) One capataz at P5.35 p. d.		1,952.75
(j) Two pail collectors at P4.60 per day ..		3,358.00
(k) One garbage collector at P4.50 p.d.		1,642.50
(l) Twenty-seven (27) laborers at P4.60 p.d.		45,333.00
(m) Thirty-one (31) laborers at P4.50 p.d.		50,917.50
(n) One foreman		2,400.00
(p) Two pail collectors at P4.70 p.d.		3,431.00
(r) One pail collector at P4.60 p.d.		1,679.00

TOTAL FOR DIVISION OF GENERAL SERVICES. P1,130,488.75

DIVISION OF EDUCATIONAL & INSPECTION SERVICES

105. One overseer (chief of division)	P	4,500.00
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Administrative Section

106. One clerk-helper		1,800.00
107. One clerk-helper		1,500.00
108. One garbage & pail inspector		1,680.00
109. Two (2) garbage & pail inspectors at P1680		3,360.00
110. One garbage & pail inspector		1,740.00
(a) Twelve helpers at P2160 per annum		25,920.00

DISTRICT I

111. One supervisor in charge		1,800.00
(a) One inspector-at-large at P4.80 p.d.		1,752.00
(b) Three inspectors at P4.80 p.d.		5,256.00

(c) Five inspectors at P4.50 per day	P 8,212.50
(d) One laborer at P6.25 per day	2,281.25
112. One inspector	1,680.00

DISTRICT II

113. One supervisor in charge	2,760.00
(a) One inspector at large at P4.80 per day	1,752.00
(b) One inspector at large at P4.60 per day	1,679.00
(c) Three inspectors at P4.80 per day	5,256.00
(d) Two inspectors at P4.60 per day	3,358.00
(e) Three inspectors at P4.50 per day	4,927.50
(f) One watchman at P4.50 per day	1,642.50
(g) One watchman at P4.60 per day	1,679.00

DISTRICT III

114. One supervisor in charge (at P5.60 per day) (P25.53)	2,760.00
(a) One inspector at large at P4.80 per day	1,752.00
(a-1) One clerk	1,500.00
(a-2) Five Inspectors at P4.80 per day	8,760.00
(b) Six laborers-helpers at P4.50 per day	9,855.00
(c) Two garbage & Pail inspectors at P4.50 p.d.	3,285.00
(d) One laborer-helper at P4.60 per day	1,679.00
(e) One inspector at P4.80 per day	1,752.00
(f) One laborer-filer at P4.80 per day	1,752.00

DISTRICT IV

115. One supervisor in charge	2,640.00
(a) Two inspectors at P4.80 per day	3,504.00
(b) Two watchmen at P4.50 per day	3,285.00
(c) One laborer at P4.80 per day	1,752.00
116. One laborer-helper	1,740.00
(a) One inspector at P4.50 per day	1,642.50
(b) One supervisor in charge at P4.50 per day	1,642.50
117. One garbage & pail inspector	1,680.00
(a) One garbage & pail inspector at P4.50 per day ..	1,642.50
(b) One inspector at P4.50 per day	1,642.50
(c) One supervisor in charge at P4.50 per day	1,642.50
(d) One capataz at P4.80 per day	1,752.00
118. One clerk	1,740.00
119. One laborer-helper	1,740.00
(a) One capataz at P4.80 per day	1,752.00
(b) One capataz at P4.50 per day	1,642.50
120. One driver	1,800.00
(a) One foreman at large	2,940.00
(b) Two inspectors at large at P5.50 per day	4,015.00
(c) One inspector at P4.50 per day	1,642.50
(d) One inspector at P4.80 per day	1,752.00
(e) Two clerk-helpers at P1620 per annum	3,240.00
(f) One laborer at P4.80 per day	1,752.00
(g) Fourteen (14) laborers at P4.50 per day	24,637.50
(h) One laborer at P4.50 per day	1,642.50
(i) One clerk	2,040.00
(j) Two inspectors at P4.80 per day	3,504.00

TOTAL FOR THE DIVISION OF EDUCATIONAL AND
INSPECTION SERVICES P197,320.25

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197,320.25

SUMMARY OF SALARIES AND WAGES

16,385.25	1. Administrative Division	P	114,322.00
22,078.25	2. Division of General Cleaning & Maintenance..		520,828.25
548,693.75	3. Division of Buildings and Transportation Services		498,693.50
126,804.25	4. Division of Plumbing Services		126,804.25
130,838.25	5. Division of General Services		1,130,828.75
196,960.25	6. Division of Educational & Inspection Services		197,320.25
100,721.25	7. Miscellaneous Section (628,354.94 + 3551)		
692,371.75	TOTAL FOR SALARIES AND WAGES		<u>\$2,588,457.00</u>

II. CONTINGENT EXPENSES

23 121.	Supplies and materials	P	4,000.00
24 122.	Supplies and materials (City Hall Cleaning)		2,000.00 3.00
35 123.	Supplies and materials for care and maintenance of public midden sheds and emergency toilets ...		2,500.00 1.00
36 124.	Supplies and materials for cleaning of different markets, as brooms, receptacles, etc.		2,300.00
37 125.	Supplies and materials for garbage collection service, including maintenance of garbage dumps		3,000.00
38 126.	Materials for the cleaning of the City slaughterhouses		500.00
39 127.	Water services for public markets and City slaughterhouses		30,000.00 8.00
40 128.	Water services for public toilets baths and laundries		20,000.00 1.00
41 129.	Maintenance and repair of fixed assets		500.00
42 130.	Illumination and power service, transportation section		600.00
43 131.	Illumination and power service, public baths, toilets and laundries		3,000.00
44 132.	Other services, including payment of meals for city slaughterhouse employees, etc., for overtime work		3,900.00
45 133.	Communication (postage stamps), telephone and telegraph		1,440.00
46 134.	Printing and binding including forms for building and plumbing services		500.00
47 135.	Rentals for buildings and grounds (sites for public midden sheds)		150.00
48 136.	Repairs of electrical installations of public midden sheds, baths and laundries including new constructions		1,000.00
49 137.	Equipment repair service		400.00
50 138.	Traveling expenses of personnel, including automobile allowances of the Chief and Assistant Chief of Departments		4,800.00
51 139.	Freight, express & delivery service including maintenance of vehicles assigned in the collection of garbage, pails and other services		400,000.00
52 140.	Materials for repair and maintenance of plumbing defects in different markets and slaughter- houses, etc.		5,000.00
	TOTAL FOR CONTINGENT EXPENSES		<u>614,290.00</u> <u>\$ 1,85,680.00</u>

III. SPECIAL PURPOSES

113	Government share on life and retirement insurance premiums	140,224.00
114	3% accumulated government share, GSIS during the occupation	52,492.00
		7,510.00
	TOTAL FOR SPECIAL PURPOSES	61,217.00
		147,824

IV. ACQUISITION OF FIXED ASSETS

115	Purchase of office and other miscellaneous equipment	6,000.00
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SUMMARY

I.	TOTAL FOR SALARIES AND WAGES	12,582,457.00
II.	TOTAL FOR CONTINGENT EXPENSES	725,650.00
III.	TOTAL FOR SPECIAL PURPOSES	61,217.00
IV.	TOTAL FOR ACQUISITION OF FIXED ASSETS	6,000.00
	TOTAL AVAILABLE FOR THE DEPARTMENT OF PUBLIC SERVICES	13,375,364.00

2,697,371.75
768,111.50
3,460,485.75

6 3,460,485.75

OFFICE OF THE CITY AUDITORI. SALARIES AND WAGES

1.	City Auditor	\$ 8,000.00
2.	Assistant City Auditor	7,200.00
3.	Chief of Section	3,720.00
4.	Chief of Section	3,720.00
5.	Chief of Section	3,720.00
6.	Chief of Section	3,720.00
7.	Chief of Section	3,720.00
8.	Chief of Section	3,720.00
9.	Chief of Section	3,720.00
10.	Clerk	2,760.00
11.	Examiner	2,760.00
12.	Field Examiner	2,580.00
13.	Clerk	2,400.00
14.	Clerk	2,400.00
15.	Clerk	2,400.00
16.	Clerk	2,400.00
17.	Clerk	2,400.00
18.	Clerk	2,160.00
19.	Clerk	2,040.00
20.	Clerk	1,920.00
21.	Clerk	2,040.00
22.	Field Inspector	1,920.00
23.	Field Inspector	1,920.00
24.	Field Inspector	1,920.00
25.	Clerk	1,920.00
26.	Clerk	1,920.00
27.	Property Inspector	1,920.00
28.	Stenographer	1,920.00
29.	Clerk	1,680.00
30.	Clerk	1,680.00
31.	Clerk	1,680.00
32.	Clerk	1,680.00
33.	Clerk	1,680.00
34.	Clerk	1,680.00
35.	Clerk	1,680.00
36.	Clerk	1,560.00
37.	Clerk	1,560.00
38.	Clerk	1,560.00
39.	Clerk	1,560.00
40.	Clerk	1,560.00
41.	Clerk	1,560.00
42.	Clerk	1,560.00
43.	Clerk	1,560.00
44.	Clerk	1,440.00
45.	Clerk	1,440.00
46.	Clerk	1,440.00
47.	Clerk	1,440.00
48.	Clerk	1,440.00
49.	Clerk	1,440.00
50.	Clerk	1,440.00
51.	Clerk	1,440.00
52.	Clerk	1,440.00
53.	Clerk	1,440.00
54.	Administrative Officer	4,800.00
55.	Stenographer	2,160.00
56.	Two Examiners at \$2,400.00	4,800.00
57.	Two Examiners at \$1,800.00	3,600.00
58.	Four Clerks at \$1,800.00	7,200.00

TOTAL FOR SALARIES AND WAGES \$ 114,140.00 ✓

II. CONTINGENT EXPENSES

59. Traveling Expenses of Personnel including operating expenses of automobile assigned to the City Auditor at not more than P350.00 per month and jeep allowance for the Assistant City Auditor at P50.00 per month	P 6,000.00
60. Consumption of Supplies and Materials	1,800.00
61. Maintenance and Repair of Equipment	500.00
62. Illumination and Power Service	1,200.00
63. Communications	864.00
64. Other Services	1,000.00
65. Office Improvement including Painting	500.00
TOTAL FOR CONTINGENT EXPENSES	P 11,864.00 ✓

III. ACQUISITION OF FIXED ASSETS

66. Purchase of Furniture and Equipment	P 1,000.00 ✓
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IV. SPECIAL PURPOSES

67. Government share on life and retirement insurance premiums of officials and employees	P 13,458.40
68. 3% accumulated government share of the premiums of insurance of officials and employees of this office pertaining to the Japanese occupation, payable in (15) annual installments	308.00
TOTAL FOR SPECIAL PURPOSES	P 13,766.40 ✓

SUMMARY

TOTAL FOR SALARIES AND WAGES	P 144,140.00
TOTAL FOR CONTINGENT EXPENSES	11,864.00
TOTAL FOR ACQUISITION OF FIXED ASSETS	1,000.00
TOTAL FOR SPECIAL PURPOSES	13,766.40
TOTAL AVAILABLE FOR THE OFFICE OF THE CITY AUDITOR	P 170,770.40 ✓

171,770.40

P

DIVISION OF CITY SCHOOLS

I. SALARIES AND WAGES

Division Office

1. One Superintendent of City Schools (additional salary)	\$ 3,000.00
2. One assistant superintendent of City schools ..	7,200.00
3. One assistant superintendent for Elementary education	6,000.00
4. One administrative officer	6,000.00
5. One assistant administrative officer	5,100.00
6. One chief, Accounting Section	3,960.00
7. One chief, Property Section	3,960.00
8. One chief, Service Section	3,960.00
9. One chief, School Plant Section	3,960.00
10. One chief, Evaluation & Research Section (Supv.) ..	3,960.00
11. One chief, Vocational Education	3,960.00
12. One chief, Health & Physical Education Section ..	3,960.00
13. One chief, Records Section	3,720.00
14. One senior clerk-investigator	3,720.00
15. One clerk (Deputy Paymaster & Cashier)	2,760.00
16. One clerk	2,580.00
17. Two clerks at \$1800	3,600.00
18. Five clerks at \$1480	8,100.00
19. Nine clerks at \$1560	14,040.00
20. Seven clerks at \$1440	10,080.00
21. One laborer (skilled)	1,920.00
22. Two janitor-messengers at \$1980	3,960.00
23. One laborer	1,440.00
24. One janitor	1,440.00
25. Three laborers at \$1440	4,320.00
26. One skilled laborer (artist) at \$5.05 per day ..	1,813.25
27. Three helpers at \$1560	4,680.00
28. Twelve janitors at \$4.50 p.d.	19,710.00
29. One chauffeur	1,680.00
30. Two laborers at \$1560	3,120.00
TOTAL	\$ 148,033.25

High Schools

31. Nine supervisors at \$3960	\$ 34,560.00
32. Five assistant supervisors at \$3480	16,950.00
33. Two principals at \$4500	9,000.00
34. Two principals at \$4200	8,400.00
35. Two principals at \$3960	7,920.00
36. One principal at \$3480	3,330.00
37. Six assistant principals at \$3480	19,800.00
38. Six assistant principals at \$3300	18,180.00
39. Eleven head teachers at \$3120	31,350.00
40. Two assistant head teachers at \$2940	5,520.00
41. Seven assistant head teachers at \$2760	17,640.00
42. One hundred-four teachers at \$2760	262,080.00
43. Ninety-seven teachers at \$2580	229,890.00
44. Eleven teachers at \$2340	25,740.00
45. One hundred eighty-two teachers at \$2280	402,040.00
46. Three teachers at \$2200	6,600.00
47. Two hundred fifteen teachers at \$2160	464,400.00
48. Seventy-five teachers at \$2100	157,500.00
49. Four hundred sixteen teachers at \$2040	823,680.00

50. Forty-two teachers at P2040	P 85,680.00
51. Four clerks at P1560	6,240.00
52. Five clerks at P1440	7,200.00
53. Seventy-nine janitors at P4.50 p.d.	129,757.50
54. Twelve janitors at P4.50 p.d.	19,710.00
55. Six janitors at P4.50 p.d.	9,855.00

TOTAL P2,805,022.50

Intermediate Schools

56. Three supervisors at P3960	P 11,520.00
57. Two supervisors at P3960	7,680.00
58. One assistant supervisor at P3480	3,390.00
59. One teacher	2,910.00
60. Thirty-six assistant principals at P2760	92,880.00
61. Five principals at P3300 (P1,830 City Share and P1,470 National Share)	9,150.00
62. Twenty-six principals at P3120 (P1,740 City Share and P1,380 National Share)	45,240.00
63. One principal at P2940 (P1,650 City Share and P1,200 National Share)	1,650.00
64. Five principals at P2760 (P1,560 City Share and P1,140 National Share)	7,800.00
65. One principal at P2640 (P1,500 City Share and P1,140 National Share)	1,500.00
66. One principal at P2400 (P1,320 City Share and P1,080 National Share)	1,320.00
67. Twenty-seven teachers at P2760	64,800.00
68. Two hundred teachers at P2580	478,170.00
69. Thirty-five teachers at P2400	77,700.00
70. Two hundred teachers at P2220	449,400.00
71. Two hundred teachers at P2160	473,280.00
71(a). Five teachers at P2160	10,500.00
72. Three hundred teachers at P2040	594,000.00
73. Five hundred thirty-nine teachers at P1920	1,002,096.00
74. One hundred twelve janitors at P4.50 p.d.	183,768.00

TOTAL P3,518,970.00

Rodriguez Vocational High School

75. One principal at P3960	P 3,840.00
76. One assistant principal & chief coordinator at P3480	3,120.00
77. Two teachers (technical) at P2760	5,160.00
78. Three teachers (technical) at P2580	7,170.00
79. Three teachers (technical) at P2280	6,660.00
80. One teacher (academic) at P2280	2,100.00
81. Sixteen teachers (technical) at P2160	34,560.00
82. Two teachers (academic) at P2160	4,320.00
83. Eight teachers (technical) at P2040	16,320.00
84. Six teachers (academic) at P2040	12,240.00
85. One property custodian	1,920.00
86. One clerk	1,680.00
87. Six janitors at P4.50 p.d.	9,855.00
88. Two night watchmen at P4.50 p.d.	3,285.00

TOTAL P 112,170.00

TOTAL FOR SALARIES AND WAGES P6,581,195.75

SPECIAL PROVISION: Positions may be transferred from the intermediate to the high schools; and provided that salary increases shall be affect-

II. CONTINGENT EXPENSES

Division Office

89.	Travel and transportation expenses of personnel	P 1,200.00
90.	Supplies and materials	4,000.00
91.	Printing and binding	50.00
92.	Freight, express, and delivery service	100.00
93.	Repair of Equipment (including one automobile for use of the Superintendent)	300.00
94.	Illumination and power service	90.00
95.	Communications	900.00
96.	Other services	400.00

TOTAL P 7,040.00

High Schools

97.	Travel and transportation	P 1,200.00
98.	Supplies and materials	10,000.00
99.	Purchase of ingredients of practical instruction on Home Economics in the High Schools....	1,000.00
100.	Equipment repair service in the six High Schools..	200.00
101.	Rentals of buildings and grounds	150,000.00
102.	Maintenance and repair of fixed property	5,000.00
103.	Illumination and power service	13,860.00
104.	Communications	1,152.00
105.	Other services	500.00

TOTAL P182,912.00

Intermediate Schools

106.	Travel and transportation	P 2,000.00
107.	Supplies and materials	8,044.50
108.	Equipment repair service	200.00
109.	Rentals of buildings and grounds	133,119.52
110.	Maintenance and repair of fixed property	5,000.00
111.	Illumination and power service	13,824.00
112.	Communications	6,336.00
113.	Other services	500.00

TOTAL P169,024.02

Rodriguez Vocational High School

114.	Supplies and materials	P 2,187.54
115.	Travel and transportation	50.00
116.	Freight, express and delivery service	100.00
117.	Equipment repair service	500.00
118.	Operating capital (revolving fund) for production of marketable articles).....	2,500.00
119.	Repair of buildings	1,000.00
120.	Illumination and power service	2,160.70
121.	Communications	300.00
122.	Other services	300.00

TOTAL P 9,098.24

TOTAL FOR CONTINGENT EXPENSES P368,074.26

MANILA CITY LIBRARIES

I. SALARIES AND WAGES

- | | | |
|----|---------------------------------------|------------|
| 1. | One Superintendent of Libraries | P 5,100.00 |
| 2. | One Library-Helper (Laborer) | 1,680.00 |

Catalog Section

- | | | |
|----|--|----------|
| 3. | One Chief Cataloguer | 2,760.00 |
| 4. | Three Junior Cataloguers at P1,800 | 5,400.00 |
| 5. | One Handyman (Laborer) | 1,500.00 |

ADMINISTRATIVE DIVISION

- | | | |
|-----|---|----------|
| 6. | One Administrative Officer | 4,200.00 |
| 7. | One Records Clerk | 2,280.00 |
| 8. | One Property Clerk | 2,400.00 |
| 9. | Two Clerks (Accessioners) at P1,800 | 3,600.00 |
| 10. | Three Clerks at P1,800 | 5,400.00 |
| 11. | One Clerk-Typist | 1,800.00 |
| 12. | One Library-Helper (Laborer) | 1,440.00 |
| 13. | One Chief Binder | 2,160.00 |
| 14. | Three Laborers (Binders) at P1,440 | 4,320.00 |
| 15. | Four Laborers (Binders) at P1,440 | 5,760.00 |
| 16. | One Library-Helper (Laborer) | 1,440.00 |
| 17. | One Laborer-Messenger | 1,500.00 |
| 18. | One Janitor | 1,500.00 |

City Hall Library

- | | | |
|-----|--|----------|
| 19. | One Librarian | 2,940.00 |
| 20. | One Associate Librarian | 2,160.00 |
| 21. | One Library Clerk | 1,680.00 |
| 22. | Two Library-Helpers (Laborers) at P1,440 | 2,880.00 |
| 23. | One Library-Helper (Laborer) | 1,680.00 |
| 24. | One Janitor-Guard | 1,500.00 |

LIBRARY EXTENSION DIVISION

- | | | |
|-----|---|-----------|
| 25. | One Chief, Library Extension Division | 3,720.00 |
| 26. | One Clerk-Typist | 1,560.00 |
| 27. | One Library-Helper (Laborer) | 1,440.00 |
| 28. | One Junior Cataloguer | 1,560.00 |
| 29. | Five Librarians at P2,580 | 12,900.00 |
| 30. | Two Librarians at P2,400 | 4,800.00 |
| 31. | One Librarian | 2,280.00 |
| 32. | One Children's Librarian | 1,800.00 |
| 33. | Five Associate Librarians at P1,800 | 9,000.00 |
| 34. | Two Associate Librarians at P1,800 | 3,600.00 |
| 35. | One Library Assistant | 1,800.00 |
| 36. | Two Library Assistants at P1,680 | 3,360.00 |
| 37. | Three Library Clerks at P1,620 | 4,860.00 |
| 38. | Four Clerk-Typists at P1,560 | 6,240.00 |
| 39. | Ten Library-Helpers (Laborers) at P1,440 | 14,400.00 |
| 40. | Nine Library-Helpers (Laborers) at P1,440 | 12,960.00 |
| 41. | Five Janitor-Guards at P1,440 | 7,200.00 |
| 42. | Three Janitor-Guards at P1,440 | 4,320.00 |
| 43. | One Janitor-Guard | 1,740.00 |

TOTAL FOR SALARIES AND WAGESP 166,620.00

II. CONTINGENT EXPENSES

44. Travel and transportation, including gasoline allowance of the Superintendent for the use of her private car at the rate of not more than \$50.00 per month	P 1,200.00
45. Supplies and materials	6,000.00
46. Water consumption	120.00
47. Printing and binding	140.00
48. Freight, express and delivery service	500.00
49. Repairs of equipment, including the rebinding of wornout books	800.00
50. Rentals of buildings and grounds	9,600.00
51. Maintenance and repair of fixed property	1,500.00
52. Illumination and power service	500.00
53. Communications	1,800.00
54. Other services, including subscriptions to newspapers and periodicals and purchase of library materials for exchange or distribution to educational institutions or persons requesting therefor	8,000.00
TOTAL FOR CONTINGENT EXPENSES	P 30,160.00 ✓

III. ACQUISITION OF FIXED ASSETS

55. Purchase of office and library equipment	P 9,000.00
56. Purchase of books	15,000.00
TOTAL FOR ACQUISITION OF FIXED ASSETS	P 24,000.00 ✓

IV. SPECIAL PURPOSES

57. Government share on life and retirement insurance premiums of officials and employees	P 12,000.00
58. 3% Government share - GSIS during the occupation	130.00
TOTAL FOR SPECIAL PURPOSES	P 12,130.00 ✓

SUMMARY

I. SALARIES AND WAGES	P 166,620.00
II. CONTINGENT EXPENSES	30,160.00
III. ACQUISITION OF FIXED ASSETS	24,000.00
IV. SPECIAL PURPOSES	12,130.00
TOTAL AVAILABLE FOR THE MANILA CITY LIBRARIES	P 232,910.00 ✓

COUNCIL FOR THE PREVENTION
OF JUVENILE DELINQUENCY

I. SALARIES AND WAGES

1.	One Executive Secretary	P 4,800.00
2.	One Assistant and Field Inspector	2,760.00
3.	One Clerk-Stenographer	2,160.00
4.	One Clerk Bookkeeper	1,440.00
5.	One Social Worker (transferred from the Office of the Mayor)	2,160.00
6.	One Social Worker	1,440.00

TOTAL P14,760.00 ✓

II. COMMUNITY PROGRAM

7.	For community program	P14,000.00
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TOTAL P14,000.00 ✓

III. ACQUISITION OF FIXED ASSETS

8.	Purchase of furniture and equipment	P 700.00
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TOTAL P 700.00 ✓

IV. BOYS' TOWN
SALARIES AND WAGES

9.	One Assistant Director	P 4,200.00
10.	One Vocational Instructor	1,920.00
11.	One Agriculturist	1,920.00
12.	One Instructor in farm mechanics	1,620.00
13.	One Cottage Mother	1,800.00
14.	One Assistant Cottage Mother (transferred from the Office of the Mayor)	1,440.00
15.	One Laundry Man	1,440.00
16.	One Cook	1,440.00
17.	Four Security Guards at P1,440 each	5,760.00
18.	One Assistant Junior Agriculturist	1,440.00
19.	One Physical Director	1,440.00
20.	One Scout Leader	1,440.00
21.	One Assistant Cook and Barber	1,440.00
22.	One Driver	1,440.00
23.	One Assistant Scout Leader	1,440.00

TOTAL P30,180.00 ✓

V. CONTINGENT EXPENSES

24.	Traveling expenses of personnel including maintenance of tractor	P 1,200.00
25.	Supplies and materials	1,700.00
26.	Gasoline allowance for 6 x 6 truck used as stage and transporting rice, sugar, canned goods to Boys' Town, Marikina, Rizal at P50.00 a month	600.00
27.	Food and miscellaneous expenses for 320 boys at P0.60 each per day for 365 days	70,080.00
28.	Water consumption	760.00
29.	Illumination and Power service	1,000.00
TOTAL		P 75,340.00 ✓

VI. SPECIAL PURPOSES

30.	Retirement Fund	P 2,735.00
TOTAL		P 2,735.00 ✓

VII. VOCATIONAL PROJECT

31.	Poultry project	P 4,000.00
32.	Swine	2,000.00
33.	Garden and Lawn	1,000.00
34.	Wood Carpentry	1,500.00
TOTAL		P 8,500.00 ✓

S U M M A R Y

TOTAL FOR SALARIES AND WAGES:	
ADMINISTRATIVE DIVISION	P 14,760.00 ✓
BOYS' TOWN	30,180.00 ✓
TOTAL FOR COMMUNITY PROGRAM	14,000.00 ✓
TOTAL FOR CONTINGENT EXPENSES	75,340.00 ✓
TOTAL FOR ACQUISITION OF FIXED ASSETS	700.00 ✓
TOTAL FOR SPECIAL PURPOSES	2,735.00 ✓
TOTAL FOR VOCATIONAL PROJECT	8,500.00 ✓
TOTAL AVAILABLE FOR THE COUNCIL FOR THE PREVENTION OF JUVENILE DELINQUENCY ..	P 145,215.00 ✓

SOCIAL SERVICE

- | | | |
|--|-------------|------|
| 1. Maintenance of bona-fide City insane patients confined in the Psychopathic Hospital, including wages of ward attendants not more than six (6) in number | P 10,000.00 | 40 |
| 2. Calamity Fund | 4,000.00 | |
| 3. Burial of indigent or paupers | 2,500.00 | |
| 4. Maintenance of delinquent boys in the Philippine Training School | 60,000.00 | 71.0 |
| 5. Maintenance of delinquent girls in the Philippine Training School | 20,000.00 | 25.0 |
| 6. Maintenance of City prisoners confined in the Bureau of Prisons at Muntinlupa, Rizal | 65,000.00 | |
| 7. Salaries of two (2) Nurses assigned to the Gota de Leche in connection with the distribution of milk at P1,740.00 each | 3,480.00 | |

TOTAL FOR THE SOCIAL SERVICE - - - - - P 164,980.00 ✓

709,980.00

BOARD OF TAX APPEALS

- | | |
|---|------------|
| 1. For per diems of the members of the Board of Tax Appeals, including the salary of the Secretary at P3,600.00 per annum and the necessary help, supplies, materials and other incidental expenses | P 7,000.00 |
|---|------------|

TOTAL FOR THE BOARD OF TAX APPEALS - - - - - P 7,000.00 ✓

SUNDRY PAYMENTS

For the payment of the sinking fund and interest of the following bonds of the City of Manila:

(a) Public Improvements Bonds, 4-1/2% Loan of 1935 (due 1950) Second Series, Act 3456:	
Sinking Fund	P 9,685.67
Interest	25,000.00
(b) Public Improvements Bonds, 4-1/2% Loan of 1940 (due 1970) Third Series, Act 3456:	
Sinking Fund	19,371.33
Interest	45,000.00
(c) Public Improvements Bonds, 4-1/2% Loan of 1941 (due 1971) Fourth Series, Act 3456:	
Sinking Fund	9,685.67
Interest	22,500.00
(d) Public Improvements Bonds, 4-1/2% Loan of 1941 (due 1971) Fifth Series, Act 3456:	
Sinking Fund	9,685.67
Interest	22,500.00
(e) Public Improvements Bonds, 4-1/2% Loan of 1941 (due 1971) Sixth Series, Act 3456:	
Sinking Fund	9,685.67
Interest	22,500.00
(f) Third Installment of the accumulated Sinking Fund and Interest of the Bonded Indebtedness of the City of Manila for 1949 and previous years paid by the National Government	500,000.00
(g) Rehabilitation Finance Corporation and Central Bank Credit Line	68,083.47
(h) Arraque Market Loan:	
Installment	17,260.00
Interest	2,178.64
TOTAL FOR SUNDRY PAYMENTS	P 783,136.12

MISCELLANEOUS EXPENDITURES

1. For the payment of premiums of insurance of the City owned buildings as authorized by Resolution of the Municipal Board ...	P 70,000.00
2. Back Pay Installments	1,000,000.00
3. Installments of Retirements Gratuities of Employees under Acts No. 2529 and 4183 ..	300,000.00
4. For Special Public Improvement Projects to be authorized by Resolution of the Municipal Board duly approved by His Honor, the Mayor	550,000.00
5. For the refund of meat inspection fees (Ordinance No. 2991) illegally collected	297,349.65
6. For the payment of salary differentials (including 4% insurance premiums) of the City paid teachers and supervisors not given them during the fiscal year of 1948-1949, 1/2 of P196,000.00 only	98,000.00
7. Initial Fund for the Construction of a City General Hospital	300,000.00
TOTAL FOR MISCELLANEOUS EXPENDITURES	P 2,615,349.65

SCHOOL BUILDINGS' FUNDS

(Construction, repair, painting, rehabilitation and/or acquisition of school buildings and grounds)

a.	Mamuel A. Roxas High School - construction of building	P200,000.00 ✓
b.	Felipe Calderon Elementary School - construction of one-half building only	100,000.00
c.	Rafael Palma Elementary School - construction of one-half building only	100,000.00
d.	Mapa High School - expropriation of building and ground	85,000.00 ✓
e.	Zamora Elementary School - general repair and reconstruction of building	45,000.00 ✓
f.	Sta. Ana Elementary School - general repair of building	45,000.00
g.	Mabini Elementary School - repair and painting, including electrical installation	35,000.00
h.	Balagtas Elementary School (Quiricada Branch) - construction of building	33,000.00
i.	Justo Lukban Elementary School - repair and improvement, including fencing	30,000.00
j.	Regidor Elementary School - reconstruction of two classrooms, proposed clinic, and other repairs	20,000.00
k.	San Andres Elementary School (Aurora Quezon) - construction of Home Economics Building	15,000.00
l.	Tomas Earnshaw Elementary School - construction of fence	15,000.00 ✓
m.	Celedonio Salvador Elementary School - construction of Home Economics and Shop Buildings	12,000.00 ✓
n.	Cecilio Apostol Elementary School - repair of roof and painting of exterior of building	10,000.00
o.	Gregorio del Pilar Elementary School - repair of windows, painting and electrical installation	10,000.00
p.	T. Paez Elementary School - filling of grounds	10,000.00
q.	E. Rodriguez Vocational High School - repair and painting	10,000.00
r.	Epifanio delos Santos Elementary School - removal and repair of partitions, installation of flood lights, construction of stage and completion of fence	8,000.00 ✓
s.	Bonifacio Elementary School - repair of building	8,000.00
t.	Celedonio Salvador Elementary School - construction of fence	8,000.00 ✓
u.	Pedro Guevara Elementary School - repair of building	8,000.00
v.	Tondo Elementary School (Magat Salamat) - completion of the electrical installation and painting	7,000.00
w.	Gomez Elementary School - reconstruction and repair	7,000.00
x.	Quezon Elementary School - repair and painting	7,000.00
y.	Pio del Pilar Elementary School - repair and painting	7,000.00
z.	Rizal Elementary School, Unit II - general repair	6,000.00
aa.	Isabelo delos Reyes Elementary School - raising of six (6) quonset huts one meter above the ground	4,500.00
bb.	Isabelo delos Reyes Elementary School - transfer of two quonset huts to Bo. Pugoso site	2,500.00
cc.	Sta. Ana Elementary School (Annex) - repair and improvement	1,500.00
dd.	Emilio Jacinto Elementary School - filling of playground	500.00

TOTAL FOR SCHOOL BUILDINGS' FUNDS P850,000.00 ✓

83 RECAPITULATION

1. Office of the Municipal Board	₱ 540,315.00
2. Office of the Mayor	444,802.66
3. Department of Engineering & Public Works..	3,911,777.31
4. Department of Finance	1,715,540.56
5. Manila Police Department	6,385,938.95
6. Office of the City Fiscal	369,384.80
7. Municipal Court	275,911.00
8. Office of the Sheriff	153,280.00
9. Court of First Instance	19,200.00
10. Manila Fire Department	2,407,788.90
11. Office of the City Assessor	165,982.40
12. Manila Health Department	3,055,887.50
13. Department of Public Services	3,141,364.00
14. Office of the City Auditor	170,770.40
15. Division of City Schools	7,461,154.31
16. City Libraries	232,910.00
17. Juvenile Delinquency	146,215.00
18. Social Services	164,980.00
19. Board of Tax Appeals	7,000.00
20. Sundry Payments	783,136.12
21. Miscellaneous Expenditures	2,615,349.65
22. School Buildings' Funds	850,000.00
 TOTAL	 ₱ 35,018,689.56
LESS: 7-1/2% Forced Savings in accordance with Section 11 (General Provisions) of this Ordinance ...	2,371,515.56
 TOTAL APPROPRIATED FOR FISCAL YEAR 1952-1953...	 ₱ 32,647,174.00

GENERAL PROVISIONS

SEC. 2. All sums appropriated in this Ordinance for salaries and wages for the various departments and offices of the City shall be expended for specific purposes for which appropriated, and no amount appropriated for salaries and wages shall be available for the payment of contingent and other expenses nor shall any amount appropriated for contingent and other expenses be available for the payment of salaries and wages: PROVIDED, That the Chief of the department of finance and City Treasurer, upon the approval of the Mayor, shall effect in the account books of the city treasurer such transfer or readjustment of unexpended balances from one item to another in this appropriation ordinance for the purpose of paying obligations which are expressly authorized by law.

SEC. 3. The total amount appropriated in this ordinance for the contingent expenses of any department or office of the City shall be available with the specific authority of the Board to be done by resolution, duly approved by the Mayor, for the payment of any or all items or contingent expenses pertaining to the said department or office: PROVIDED, HOWEVER, That the respective appropriations herein made for each department or office for traveling expenses of personnel and bond premiums shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Travel Expense Law Chapter XLV of the Revised Administrative Code of nineteen hundred seventeen and Act Numbered seventeen hundred thirty-nine of the Public Bonding Law, Chapter V of the Revised Administrative Code of nineteen hundred seventeen.

SEC. 4. Interdepartmental transfer of property, not otherwise provided for, may be made by purchase or otherwise with the prior approval of the Municipal Board and the Mayor.

SEC. 5. For services and supplies furnished the other branches of the Government or private persons, a chief of department or office may charge the cost thereof or such other rate or rates as shall have been prescribed by law or authorized by the Municipal Board with the approval of the Mayor: PROVIDED, That, in case of question arising between the government of the City of Manila and any insular Bureau or Office, provincial or municipal government as to the reasonableness of charges approved, as herein provided, appeal may be made to the President of the Philippines whose decision on the matter shall be final: PROVIDED, FURTHER, That all income accruing to departments and offices of the City by virtue of existing laws and ordinances shall revert to the general unappropriated surplus of the City of Manila: AND PROVIDED, FINALLY, That deposits or payments in advance or by installments and the manner thereof to be determined by the Mayor, or sums sufficient to cover the estimated cost of any work or projects, shall be required when cost is not chargeable to department appropriation, except in the case of the United States Government and government of the Philippine Islands and the Manila Electric Company, and for pail-cleaning services which is paid for quarterly.

SEC. 6. The net surplus of all appropriations herein made for current expenses of the departments and offices of the City of Manila shall revert to the general fund.

SEC. 7. Subject to the approval of the Municipal Board and the Mayor, and upon the recommendation of the Auditor General, refund

may be made by chief of departments on account of receipts from sale of fabricated articles or supplies or services rendered to other branches of the government or private parties when action shall be consistent with good business practice and equity, and also on account of taxes and licenses or parts thereof, erroneously collected, the refunds of which have been or shall be duly authorized in accordance with law: PROVIDED, That refunds made in pursuance of these provisions shall be charged in whole to the government of the City of Manila.

SEC. 8. Expenditures of funds appropriated by this Ordinance shall be classified in accordance with such regulations as shall be prescribed by the Auditor General.

SEC. 9. All appropriations for automobile allowance provided for in this Ordinance shall be paid during the time in which the official is rendering service and payment of said allowance shall be suspended during the time in which the official is on leave, except in all cases where even though an employee or official is on vacation, he is however, required to work regularly in the office by order of his chief: PROVIDED, HOWEVER, That only those officials who own automobiles shall have the privilege of this automobile allowance.

SEC. 10. Readjustment of items within the appropriation of a department or office provided for in this Ordinance, changes in its titles or designations, as well as suspension of any expenditures or elimination of any item, when public interest so requires, may be authorized through resolutions of the Municipal Board duly approved by His Honor, the Mayor.

SEC. 11. There is hereby imposed a forced savings of seven and one half (7-1/2%) per cent on the appropriation of every department and office, except on those allotments provided herein for fixed and lawful obligations of the City government, such as the payment of loans including interests thereon, back pay, gratuities, and life and retirement insurance premiums.

SEC. 12. No employee or laborer shall receive less than P120.00 per month nor less than P4.00 per day.

SEC. 13. This Ordinance shall take effect as of July first, nineteen hundred and fifty-two.

Enacted, October 25, 1952.

Approved, October 31, 1952.

APPROVED:

ARSENIO H. LACSON
Mayor, City of Manila

VECENTE G. CHINZ
President, Municipal Board

ATTESTED:

JESUS MARCOS ROCES
Secretary to the Mayor

ANGEL M. SAN JOSE, M.D.
Secretary, Municipal Board