

AN ORDINANCE APPROPRIATING THE SUM OF FORTY ONE MILLION PESOS (P41,000,000.00) TO BE MADE AVAILABLE AS SUPPLEMENTAL APPROPRIATIONS FOR THE EXPENSES, OBLIGATIONS AND EXPENDITURES OF THE VARIOUS DEPARTMENTS AND OFFICES OF THE CITY OF MANILA FOR THE FISCAL YEAR JULY 1, 1974 TO JUNE 30, 1975; AND FOR OTHER RELATED PURPOSES.

Be it ordained by the Municipal Board of the City of Manila, that:

SECTION 1. The sum of FORTY ONE MILLION PESOS (P41,000,000.00), or so much thereof as may be necessary, is hereby appropriated out of any available income of the City of Manila not otherwise appropriated to be made available for the following expenses, obligations and expenditures of the various departments and offices of the City of Manila for the Fiscal Year July 1, 1974 to June 30, 1975; and for other related purposes:

OFFICE OF THE MUNICIPAL BOARD

1.	Other Services and miscellaneous expenses .....	P 15,000.00
2.	Repair and improvement or installation of public address system .....	10,000.00
3.	Traveling Expenses of the Office of the Vice-Mayor including repair and maintenance of vehicles .....	5,000.00
4.	Supplies and materials including equipment for the Office of the Vice-Mayor .....	5,000.00
5.	Repair and maintenance of equipment .....	10,000.00
6.	Other services including communications, repair and maintenance of equipment of the Office of the Presiding Officer .....	5,000.00
7.	Supplies, materials and equipment .....	50,000.00
8.	Additional appropriation for the commutable representation allowance for the Vice-Mayor & Presiding Officer from P2,000.00 to P2,500.00 a month; twenty (20) councilors from P1,000.00 to P2,000.00 a month each, effective July 1, 1974 .....	246,000.00
9.	For sundry, educational & cultural, social and public welfare activities including local and foreign participation on government activities .....	106,000.00
10.	For incidental and miscellaneous expenses of the Committee on Appropriations in connection with the preparation of the annual City Budget .....	10,000.00
1.	For emergency living allowance at P50.00 a month of employees receiving below P7,200.00 per annum or P600.00 a month for the period from October 1, 1974 to June 30, 1975 .....	246,150.00
2.	Position Creations:	
		APPRO. FROM JANUARY 1, 1975 TO JUNE 30, 1975
a)	One Legislative Information Officer at P9,600.00 p.a. ....	P 5,280.00
b)	One Technical Asst. on Public Safety at P8,400.00 p.a. ....	4,620.00
	<b>TOTAL .....</b>	<b>P 718,050.00</b>

OFFICE OF THE MAYOR

Travel and Transportation .....	P 15,000.00
Supplies and Materials .....	100,000.00
Other services .....	80,200.00
4. Discretionary Fund - P. D. No. 477 .....	100,000.00
5. Contingent Fund .....	100,000.00
6. Intelligence Fund .....	100,000.00
7. For educational, cultural, social and public welfare activities .....	100,000.00
8. Incidental expenses for Budget Preparation .....	10,000.00
9. Emergency living allowance at P50.00 a month of employees receiving below P7,200.00 per annum or P600.00 a month for the period from October 1, 1974 to June 30, 1975 .....	81,900.00
<b>T O T A L .....</b>	<b>P 687,100.00</b>

CITY DEVELOPMENTAL INFORMATION SERVICE

Position Creations:

APPRO. FROM JAN.  
1, 1975 to JUNE  
30, 1975

<u>Item No.</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	
New	Prov.	-	City Information Officer at P17,600.00 p.a.	1	P 8,799.96
New	G-121.3	9	Clerk I at P4,488.00 p.a.	1	2,244.00
New	G-122.1	10	Typist at P4,620.00 p.a.	1	2,310.00
New	G-256.2h	5	Utilityman at P4,356.00 p.a.	1	2,178.00
New	G-253.4a	8	Driver at P4,356.00 p.a.	1	2,178.00
New	Prov.	-	Staff Writers at P5,940.00 p.a. ea. ....	2	5,940.00
New	G-262.2a	8	Photographers at P4,356.00 p.a. ea. ....	2	4,356.00
<b>T O T A L .....</b>				<b>9</b>	<b>P 28,005.96</b>

CITY LANDS AND TENANTS SECURITY OFFICE

New	G-171.1	16	Legal Assistant at P6,600.00 p.a. ....	1	P 3,300.00
New	Exempt	-	Confidential Investigators at P6,000.00 p.a. ea. ...	3	9,000.00
New	G-121.4	12	Senior Clerk at P5,280.00 p.a.	1	2,640.00
New	G-122.2	12	Stenographers at P5,280.00 p.a. ....	1	2,640.00
New	G-122.1	10	Clerk Typist at P4,620.00 p.a.	1	2,310.00
New	G-256.2h	5	Utilitymen at P4,356.00 p.a.	1	2,178.00
<b>T O T A L .....</b>				<b>8</b>	<b>P 22,068.00</b>

Restoration of position provided under Ord. 6651

New	Exempt	-	Budget Director at P19,800.00 p.a. ....	1	P 9,900.00
<b>T O T A L .....</b>					<b>P 9,900.00</b>

**GRAND TOTAL .....**

**P 747,073.96**

PLACEMENT BUREAU

Emergency living allowance at P50.00 a month of employees receiving below P7,200.00 per annum or P600.00 a month for the period from October 1, 1974 to June 30, 1975 .....

APPRO. FROM JAN.  
1, 1975 TO JUNE  
30, 1975

P 9,900.00