

Cultural Affairs Bureau

Travel & Transportation	₱1,000.00	
Supplies & Materials	1,000.00	
Other Services:		
Communications	200.00	
Repair & Maintenance of Equipment	500.00	
Printing of Information Brochures	200.00	
Other Services	<u>500.00</u>	3,400.00

Office of the City Legal Officer
(& O.C.I.P.A.)

Repair & Maintenance of Fixed Assets	₱2,000.00	
Other Services:		
Printing & Binding	500.00	
Repair & Maintenance of Equipment	600.00	
Communications	1,500.00	
Other Services	1,400.00	
Legal Fees (filing fees) Documentary Stamps & other miscellaneous expenses including the foreclosure of mortgage contracts on lots awarded to tenants.	<u>5,000.00</u>	11,000.00

Pamantasan ng Lungsod ng Maynila

For the operation and maintenance of the Pamantasan ng Lungsod ng Maynila		1,000,000.00
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Ospital ng Maynila

Supplies & Materials, including medicines	₱250,000.00	
Other Services:		
(Periodicals & Journals, Elevator Service, Laundry Service, Honorarium on Fee-for-Service basis)	74,800.00	
Janitorial Services	90,000.00	
Security Services	<u>50,000.00</u>	464,800.00

Manila City Library

Supplies & Materials	₱5,000.00	
Other Services:		
Water consumption	1,500.00	
Repair of Equipment	1,000.00	
Communications	1,000.00	
Other Services, including subscrip- tion to local and foreign newspapers & magazines	<u>10,000.00</u>	18,500.00

Public Recreations Bureau

Travel & Transportation	₱2,500.00	
Supplies & Materials	3,950.00	
Other Services:		
Water consumption	<u>40,000.00</u>	46,450.00

Veterinary Inspection Board

Repair & Maintenance of Fixed Property ...	P4,000.00	
Supplies & Materials	3,000.00	
Fuel for the Maintenance of Steam Boilers.	5,000.00	

Subject to the availability of funds:

Purchase of Gas & Oil for Meat Delivery Trucks, Pound Wagon, Etc.	P45,000.00	
Purchase of Tires, Batteries, Oxygen Acetylene, Hardwares, etc.	30,000.00	
Purchase of Rabies Vaccines	6,000.00	
Purchase of Dog Tags	4,000.00	
Purchase of Animal Feeds	3,000.00	
Purchase of Cord for Catching Stray Animals	2,000.00	
Purchase of Firewood for Cooking Animal Feeds	3,000.00	
Other Services:		
Purchase of OR and other printed forms.	2,500.00	
Repair & Maintenance of Meat Delivery Trucks	50,000.00	P157,500.00

Municipal Board

Contingent operational expenses	30,000.00
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Department of Engineering & Public Works

Supplies & Materials	P350,000.00	
Other Services:		
Water drawn from public hydrants	40,000.00	
Preliminary Engineering	20,000.00	
Maintenance of Esteros	100,000.00	
Counterpart Expenses	500,000.00	1,010,000.00

Manila Police Department

Repair & Maintenance of Fixed Assets	P70,000.00	
Supplies & Materials	140,000.00	
Gasoline & Oil	150,000.00	
Other Services:		
Traffic Allowance	50,000.00	
Allowance, Protective Personnel	220,000.00	
Repair of office & other equipment ...	10,000.00	
Communications & telephone service ...	5,000.00	
Reward for Procurement of Information, Chief, DE	10,000.00	
Miscellaneous Services	2,000.00	
Meal Allowance of Protective Personnel on Extra Duty	20,000.00	
Meal Allowance of Protective Personnel on Training at AFP & Other Schools.	20,000.00	
Motor Vehicles Insurance Premium	23,234.00	
Meal Allowance of Civilian Employees..	3,093.00	

Ordinance	P20,000.00
Subsistence of Prisoners	174,026.33
<u>Anti-Civil Disturbance Fund</u>	<u>12,000.00</u>

P899,353.33

Office of the City Fiscal

Supplies & Materials	P6,000.00
Other Services, including repair of equipment & communications	7,500.00

Four (4) months appro-
priation only:

Three (3) Assistant Fiscals at P19,400.00 p.a. each	19,400.04
Nine (9) Assistant Fiscals at P18,800.00 p.a. each	56,400.12
Nine (9) Assistant Fiscals at P18,200.00 p.a. each	54,600.12
Nine (9) Assistant Fiscals at P17,600.00 p.a. each	52,800.12
Nine (9) Assistant Fiscals at P17,000.00 p.a. each	51,000.12
Nine (9) Assistant Fiscals at P16,400.00 p.a. each	49,200.12
Nine (9) Assistant Fiscals at P15,800.00 p.a. each	47,400.12
Three (3) Assistant Fiscals at P15,200.00 p.a. each	15,200.04
One (1) Chief, Records Division at P10,800.00 p.a.	3,600.00
One (1) Personnel Officer at P9,600.00 p.a.	3,200.00
Two (2) Stenographers' Supervisors at P9,600.00 p.a. each	6,400.00
Two (2) Asst. Stenographers' Supervisors at P9,000.00 p.a. each	6,000.00
Seven (7) Researchers at P8,400.00 p.a. each	19,600.00
Two (2) Supervising Clerks at P7,200.00 p.a. each	4,800.00
Three (3) Senior Clerks at P6,600.00 p.a. each	6,600.00
Fifteen (15) Stenographers at P7,200.00 p.a. each	36,000.00
Twenty (20) Clerk Stenographers at P6,000.00 p.a. each	40,000.00
One (1) Librarian at P6,000.00 p.a.	2,000.00
Three (3) Clerk II at P6,000.00 p.a. each	6,000.00
Ten (10) Clerk I at P4,800.00 p.a. each .	16,000.00
Seven (7) Laborers at P3,720.00 p.a. each	8,680.00
Five (5) Special Counsels at P12,200.00 p.a. each	20,333.40
Salary adjustment of one (1) Special Counsel under R. A. 4007	3,000.00

541,714.20

City Court of Manila

Supplies & Materials	7,500.00
Other Services:	
Water consumption	300.00

Printing & Binding	P850.00	
Communications	15,000.00	
Other Services, including meal allowance	10,000.00	
Salary differential for one of the two (2) positions of Senior Clerk at P4,500.00 p.a. each under Item No. 44, Ord. 6651, which is herein separated and converted to that of Deputy Clerk at P6,000.00 p.a., effective as of July 1, 1970	1,500.00	P35,150.00

Court of First Instance

Supplies & Materials	P12,000.00	
Communications	5,000.00	
Repair of office equipment	3,000.00	20,000.00

Department of Public Services

Other Services:		
Printing & Binding	P300.00	
Rental of buildings & grounds	223.50	
Maintenance of public alleys	40,000.00	
Water consumption	900,000.00	940,523.50

Manila Fire Department

Repair & Maintenance of fixed property ..	P25,000.00	
Supplies & Materials	75,000.00	
Other Services:		
Supplies & materials, City Hall	20,000.00	
Supplies & materials for the maintenance of Fire Alarm System	20,000.00	
Uniform Allowance	50,000.00	
Printing & binding	2,000.00	
Repair of equipment	150,000.00	
Supplies & materials for the maintenance of City-owned street lights	150,000.00	492,000.00

Department of Finance

Supplies & materials	P107,380.00	
Other Services:		
Carretals & bicycle plates	2,497.00	
Repair of equipment	9,100.00	
Rental of IBM machines	245,584.00	
Other Services	10,000.00	
Rental of buildings & grounds	5,617.00	
Payment of insurance premiums of City-owned buildings as authorized by resolutions of the Board	494,000.00	
Payment of rental on the building occupied by the Election Registrar	60,000.00	
Election expenses under the provisions of Section 24, R.A. 180 as amended	300,000.00	
Illumination and Power (MERALCO)	2,300,000.00	
Retirement and terminal leave benefits, as well as compensation benefits of those who die in line of duty	500,000.00	4,034,178.00

Department of Assessment

Travel & transportation	P1,500.00	
Supplies & materials	7,500.00	

Other Services:		
Repair of equipment	₱1,000.00	
Communication and publication of notices	<u>6,500.00</u>	₱16,500.00

Office of the City Auditor

Travel & Transportation	₱2,000.00	
Supplies & Materials	<u>7,000.00</u>	9,000.00

Manila Health Department

Travel & Transportation	₱5,000.00	
Repair & maintenance of fixed assets	30,000.00	
Supplies & materials	8,000.00	
Gas, oil, tires, etc.	4,000.00	
Spare parts	2,500.00	
X-ray supplies & materials	5,000.00	
Maintenance of Social Hygiene Clinics	600.00	
Maintenance of Premature & Infant Care Service	1,500.00	
Maintenance of CGEC	13,000.00	
Maintenance of DOS & Lying In Services	2,000.00	
Maintenance of Day Nurseries	2,000.00	
Maintenance of Rehydration Clinic	2,000.00	
Supplies & materials for City Jail, Geriatrics	2,000.00	
Printing supplies & materials	1,500.00	
Laboratory supplies & materials	3,000.00	
IVC supplies & materials	15,000.00	
Medicines, medical & dental supplies	50,000.00	
Medicines, medical & dental supplies, SHS.	40,000.00	
Anti-TB drugs & injectibles for CGEC	20,000.00	
Anti-TB drugs & injectibles for indigent residents	20,000.00	
Biological products & vaccines	4,000.00	
Other Services:		
Water consumption	4,000.00	
Other services	1,000.00	
Equipment repair service	1,000.00	
Printing & binding	500.00	
Communication service	3,000.00	
Rental of IBM machines	2,500.00	
Rental of buildings	6,000.00	
Repair & maintenance of X-ray apparatus	<u>3,000.00</u>	252,100.00

Department of Social Welfare

Travel & transportation	₱5,000.00	
Repair & maintenance of fixed assets	45,000.00	
Supplies & materials	25,000.00	
Other Services:		
Communications	1,000.00	
Burial of indigents & paupers	5,000.00	
Subsistence of wards at the Manila Youth Reception Center	36,750.00	
Food & maintenance of wards at Boys Town & Girls Home & the Inalhati ng Maynila (Home for the Aged)	<u>54,241.48</u>	171,991.48

Division of City Schools

Travel & transportation of athletes	₱21,300.00	
Supplies & materials	75,000.00	
Other Services:		
Water consumption	40,000.00	
Rentals	325,000.00	
Publication of school papers, including repair of equipment, supplies & materials and other expenses incidental to publication	120,000.00	
Press conference	15,000.00	
Training for athletes including hosting expenses for BPS Athletic Meet in February 1971	50,000.00	
Operation and maintenance of Evening Vocational Schools:		
Araullo Evening Vocational School ..	10,000.00	
Arellano Evening Vocational School .	10,000.00	
Mapa Evening Vocational School	10,000.00	
Torres Evening Vocational School ...	10,000.00	
J. Abad Santos Evening Vocational School	10,000.00	
G. Perfecto Evening Vocational School	10,000.00	
Mamuel A. Roxas High School	60,000.00	
(Res. 234, s. '70)		
Villamor High School	<u>50,000.00</u>	₱816,300.00
(Res. 259 s. '70)		

S. Rodriguez Mem. School of Arts and Trades

Supplies & materials	₱40,000.00	
Other Services:		
Repair of equipment	10,000.00	
Publication of school papers	7,000.00	
Subscription to newspapers & magazines	2,000.00	
Athletics	5,000.00	
Telephone services	<u>1,500.00</u>	<u>65,500.00</u>

GRAND TOTAL - - - - - ₱11,140,360.51
VVVVVVVVVVVVVVVV

SEC. 2. Any unexpended balance as of June 30, 1971 of the above appropriations shall automatically revert to the unappropriated funds of the City of Manila: PROVIDED, HOWEVER, That expenditures of the City under this supplemental budget shall not be subject to the provisos of Section 2 of Ordinance No. 6651 which are hereby repealed: AND PROVIDED, FURTHER, That Resolution No. 15 and Resolution No. 216, both series of 1969, are hereby repealed.

SEC. 3. This Ordinance shall take effect on 1 July 1970. *[Signature]*

Enacted by the Municipal Board of the City of Manila on March 5 and 9, 1971 and modified at its regular sessions held on March 23 and April 6, 1971.

Approved by His Honor, the Mayor on 20 April 1971 except those items encircled, which are hereby vetoed for being unwarranted, unnecessary, or improper for reasons explained in the attached first indorsement dated 20 April 1971.

APPROVED: *returning this to the Municipal Board of Manila.*

[Signature]
ANTONIO J. VILEGAS
Mayor
City of Manila

[Signature]
F. REYES GABIGAO
Vice-Mayor and
Presiding Officer, Municipal Board

ATTESTED:

[Signature]
SERAFIN P. MANALO
Secretary to the Mayor

[Signature]
JOSE J. ATIENZA
Secretary, Municipal Board

GPM/jmg

AN ORDINANCE APPROPRIATING THE SUM OF ELEVEN MILLION, ONE HUNDRED FORTY THOUSAND, THREE HUNDRED SIXTY PESOS AND FIFTY-ONE CENTAVOS (P11,140,360.51) TO BE MADE AVAILABLE FOR THE EXPENSES, OBLIGATIONS AND EXPENDITURES OF THE VARIOUS DEPARTMENTS AND OFFICES OF THE CITY OF MANILA FOR THE FISCAL YEAR 1 JULY 1970 TO 30 JUNE 1971, INCLUSIVE.

Be it ordained by the Municipal Board of the City of Manila, that:

SECTION 1. The sum of Eleven Million, One Hundred Forty Thousand, Three Hundred Sixty Pesos and Fifty-One Centavos (P11,140,360.51), or so much thereof as may be necessary, is hereby appropriated out of any available income of the City of Manila not otherwise appropriated to be made available for the following expenses, obligations and expenditures of the various departments and offices of the City of Manila for the Fiscal Year 1 July 1970 to 30 June 1971, inclusive:

Office of the Mayor

Travel & Transportation	P5,000.00	
Repair & Maintenance of Fixed Property ...	7,500.00	
Supplies & Materials	20,000.00	
Other Services:		
Communications	10,000.00	
Repair & Maintenance of Equipment	7,000.00	
Local & International Participation of Government Activities	10,000.00	
Other Services, including subscription to periodicals and meal allowance.	10,000.00	
In Service Training		
Supplies & Facilities	<u>5,000.00</u>	P74,500.00

Budget & Program Implementation Bureau

Travel & Transportation	P500.00	
Supplies & Materials	15,000.00	
Other Services:		
Meal Allowance	10,000.00	
Communications	500.00	
Repair & Maintenance of Equipment	<u>1,000.00</u>	27,000.00

Placement Bureau

Supplies & Materials	P1,000.00	
Other Services:		
Communications	200.00	
Repair & Maintenance of Equipment	<u>500.00</u>	1,700.00

Better Business Bureau

Other Services:		
Communications	P200.00	
Repair & Maintenance of Equipment	300.00	
Other Services	<u>700.00</u>	1,200.00