

Ord.	Code	Grade	Designation	No.	Amo.
(c) <u>Correspondence & Receiving Unit</u>					
218	G-121.5	14	Supervising Clerk	1	P6,000.
219	G-256.1	4	Laborers at P2580 p.a. ea.	2	5,160.
211	G-256.1	4	Laborer	1	3,480.
213	G-256.1	4	Laborer	1	3,720.
B. <u>CASH AND PERSONNEL DIVISION</u>					
231	G-111.7a	24	Chief of Division	1	12,600.
326	G-111.5a	22	Asst. Chief of Division	1	9,600.
330	G-256.1	4	Laborer-Janitor	1	3,720.
80	G-256.1	4	Laborers at P2400 p.a. ea.	3	7,200.
(1) <u>Personnel Section</u>					
235	G-121.6c	18	Supervising Clerk (In-Charge)	1	6,600.
236	G-121.2	8	Clerk	1	3,480.
57	G-121.2	8	Clerk	1	3,300.
115	G-121.2	8	Clerk	1	3,300.
49	G-256.1	4	Laborers at P2580 p.a. ea.	3	7,740.
(2) <u>Services Section</u>					
233	G-121.6a	16	Senior Clerk-Stenographer (In-Charge)	1	6,600.
329	G-121.3	10	Action Clerk	1	3,480.
237	G-121.2	8	Clerk	1	2,940.
234	G-263.01	5	Bindery Helpers at P3480 p.a. ea.	2	6,960.
331	G-256.1	4	Laborers at P2760 p.a. ea.	2	5,520.
(3) <u>Personnel Performance Evaluation Section</u>					
239	G-121.6c	18	Chief of Section	1	5,400.
328	G-121.4	12	Senior Clerk	1	3,480.
173	G-121.2	8	Clerk	1	3,720.
241	G-256.1	4	Laborer	1	3,720.
(4) <u>Cash-Disbursement Section</u>					
248	G-121.5	14	Senior Clerk (In-Charge)	1	4,500.
178	G-121.4	12	Senior Clerk	1	3,720.
216	G-121.1	6	Clerical Aide at P3960 p.a. ea. (Transferred to Better Business Bureau)	-	---
244	G-256.1	4	Laborers at P2400 p.a. ea.	4	9,600.
316	G-263.01	5	Bindery Helper	1	3,720.

C. JOURNAL & MINUTES DIVISION

245	245	G-111.7a	24	Sr. Adm. Asst. & Chief of Division	1	12,600.00
246	404(DCS)	G-111.5a	22	Asst. Chief of Division	1	9,600.00

(1) Transcription & Stenographers Section

247	255(R146)	G-121.6c	18	Chief of Section	1	8,400.00
248	250	G-121.5	14	Asst. Chief of Section (Sr. Steno- grapher)	1	5,100.00
249	256	G-122.2	10	Stenographer	1	7,200.00
250	257	G-122.2	10	Stenographer (English-Filipino)	1	5,100.00
251	258	G-122.2	10	Clerk Stenographer	1	4,800.00
252	259	G-122.2	10	Clerk Stenographer	1	4,500.00
253	260	G-122.2	10	Stenographer (English-Filipino) at P4200 p.a. ea.	3	12,600.00
254	261	G-122.2	10	Clerk Stenographer	1	4,500.00
255	262	G-122.2	10	Stenographer (Filipino)	1	4,500.00

(2) Proofreading & Verification Section

256	247	G-121.6c	18	Chief of Section	1	5,100.00
257	246	G-121.5	14	Asst. Chief of Sect. (Sr. Clerk-Eng.)	1	4,500.00
258	251	G-122.1	8	Clerk Typist	1	4,500.00
259	252	G-121.4	12	Senior Clerk	1	3,720.00
260	253	G-256.1	4	Laborer	1	2,940.00
261	R-521'68	G-121.4	12	Senior Clerks (1 Tagalog-Major; 1 English-Major) at P4200 p.a. ea.	2	8,400.00

(3) Minutes Section

262	263	G-121.6a	18	Chief of Section	1	8,400.00
263	264	G-121.6	16	Asst. Chief of Section	1	5,400.00
264	265	G-121.2	8	Clerk	1	3,300.00
265	266	G-263.01	5	Bindery Helper	1	3,960.00

D. LEGAL DIVISION

266	268	G-171.4	24	Chief of Division	1	12,600.00
267	269	G-171.3a	22	Asst. Chief of Division	1	10,200.00

(1) Legal Staff Section

268	297	G-171.3	21	Chief of Section	1	9,600.00
269	272	G-171.2	18	Sr. Legal Assistant	1	6,000.00
270	310	G-171.1	16	Legal Aide	1	4,500.00
271	281	G-121.2	8	Clerk	1	3,960.00
272	278	G-256.1	4	Laborer	1	2,580.00
273	282	G-256.1	4	Laborers at P3120 p.a. ea.	2	6,240.00
274	283	G-256.1	4	Laborers at P3480 p.a. ea.	2	6,960.00

(2) Ordinance-Resolution Drafting Section

275	284	G-121.6c	18	Chief of Section	1	6,600.00
276	280	G-171.1	16	Legal Assistant	1	4,200.00
277	287	G-256.1	4	Laborer	1	2,760.00
278	288	G-171.1	16	Assistant	1	4,500.00
279	289	G-256.1	4	Laborer	1	2,940.00
280	290	G-256.1	4	Laborer	1	2,940.00
281	292	G-256.1	4	Special Laborer	1	2,760.00
282	291	G-256.1	4	Laborers at P3300 p.a. ea.	2	6,600.00

OFFICE OF THE MUNICIPAL BOARD

No.	Ord.	Code	Grade	Designation	No.	Amount
ad	6427					
(3) <u>Legal & Legislative Reference Sect.</u>						
283	270	G-171.3	21	Legal Officer (Chief of Section)	1	P 9,600.00
284	294	G-121.3	10	Action Clerk	1	6,000.00
285	295	G-121.3	10	Action Clerk	1	4,200.00
286	302	G-256.1	4	Laborer	1	3,300.00
E. <u>FISCAL MANAGEMENT & PROPERTY DIVISION</u>						
287	304	G-111.7a	24	Chief of Division	1	10,800.00
288	-	G-111.5a	22	Asst. Chief of Division	1	(By designat
(1) <u>Property Section</u>						
289	326	G-121.6c	18	Chief of Section	1	6,000.00
290	232	G-121.6	16	Supervising Clerk II	1	6,000.00
291	332	G-252.2a	8	Typewriter Technician	1	3,480.00
292	333	G-263.1	7	Bookbinder	1	3,960.00
293	334	G-256.1	4	Laborer	1	2,580.00
294	336	G-256.1	4	Laborers at P3720 p.a. ea.	2	7,440.00
295	339(6425R672)	G-223.1	6	Store Aides at P3300 p.a. ea.	3	9,900.00
296	338(6425R67)	G-223.3	10	Storekeeper	1	3,600.00
297	342(6425R1250)	G-223.1	6	Store Aide	1	3,600.00
298	R1366	G-223.1	6	Store Aides at P2760 p.a. ea.	2	5,520.00
(2) <u>Fiscal Management Section</u>						
299	311	G-121.6c	18	Chief of Section	1	7,200.00
300	314	G-121.2	8	Clerk	1	3,720.00
301	315	G-256.1	4	Laborer	1	3,120.00
302	317	G-256.1	4	Laborer	1	2,940.00
303	318	G-256.1	4	Laborers at P2940.00 p.a. ea.	2	5,880.00
304	319	G-256.1	4	Laborer	1	3,720.00
305	320	G-121.2	8	Clerk	1	3,720.00
306	321	G-256.1	4	Laborer	1	3,720.00
307	238	G-121.2	8	Clerk	1	3,300.00
(3) <u>General Utility Section</u>						
308	293	G-121.6c	18	Chief of Section	1	6,000.00
309	303 (6425R112)	G-263.01	5	Bindery Helper	1	2,580.00
310	R222'68	G-263.01	5	Bindery Helpers at P2760 pa. ea.	6	16,560.00
311	R342'68	G-263.01	5	Bindery Helper	1	2,400.00
312	50 (6425R540)	G-256.1	4	Laborer at P2940 p.a. ea.	3	8,820.00
313	51 (6425R721)	G-256.1	4	Laborer at P2940 p.a. ea.	3	8,820.00
314	341 (6425R1157)	G-254.1	5	Electrical Aide at P2400 p.a. ea.	2	4,800.00
TOTAL FOR SALARIES & WAGES - - - - -						<u>P3,229,260.00</u>

CONTINGENT EXPENSES

Item Pro- posed	No. Ord. 6427	Description of Items	Amount
315	345	Traveling Expenses and Meal Allowances	P 10,000.00
316	346	Communications	4,800.00
317	347	Consumption of supplies and materials, and office equipment	50,000.00
318	348	Printing and/or binding of reports and documents	2,500.00
319	349	Maintenance and repair of equipment	2,500.00
320	350	Other Services and miscellaneous expenses	5,543.38
321	351	Publication in the newspapers and periodicals of ordinances and other advertisement	50,000.00
322	352	Subscription to newspapers and periodicals for the Members of the Municipal Board, the Secretary, and the Asst. Secretary and Administrative Officer	3,300.00
323	353	Uniform allowance of personnel of the Session Hall	500.00
324	354	For incidental expenses and miscellaneous expenses of the Committee on Appropriations in connection with the preparation of the Annual City Budget	10,000.00
325	355	Traveling expenses of the Office of the Vice Mayor, including maintenance of vehicle	3,450.00
326	356	Supplies and materials for the Office of the Vice Mayor	1,500.00
327	357	Other services including communications, repairs and maintenance of equipment and subscription to newspapers and periodicals of the Presiding Officer	1,500.00
TOTAL FOR CONTINGENT EXPENSES-			<u><u>P 125,593.38</u></u>

RECAPITULATION

I. TOTAL FOR SALARIES AND WAGES - - - - -	P 3,229,260.00
II. TOTAL FOR CONTINGENT EXPENSES - - - - -	125,593.38

TOTAL APPROPRIATION AVAILABLE FOR THE OFFICE OF THE MUNICIPAL BOARD - - - - -	<u><u>P 3,354,853.38</u></u>
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OFFICE OF THE MAYOR

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P845,420.00
II. Travel and Transportation Expenses	6,360.00
III. Repair and Maintenance of Fixed Property	2,500.00
IV. Supplies and Materials	20,000.00
V. Other Services including In-service training supplies and facilities; Meal Allowance of employees; Commu- nications; Printing and binding; Repair and Mainte- nance of Vehicles; Repair and Maintenance of Equip- ment; Discretionary fund of the Mayor; Local and International participations; Subscription to per- iodicals, laundries of upholstery and drapery ma- terials, Freight and delivery expenses of books received from time to time in concept of donations from various foreign institutions	48,850.00
TOTAL APPROPRIATION - - - - -	<u>P923,130.00</u>

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OFFICE OF THE MAYOR

Item Pro- posed	No., Ord.	Code	Grade	Designation	No.	Amount
1	1	Exempt		City Mayor	1	P20,000.00
2	5	"		Sr. Legal & Technical Assistant	1	12,200.00
3	45	G-111.2	18	Senior Clerk	1	7,200.00
4	104	G-256.7	10	Foreman (Utilityman)	1	5,400.00
5	3	Exempt		Executive and Technical		
6	R-27	"		Adviser to the Mayor	1	16,000.00
7	6	"		Technical Assistant on Housing	1	12,000.00
8	7	"		Technical Assistant on		
9	8	"		Legislative Matters	1	10,000.00
10	9	"		Confidential & Technical Assist- ant on Public Affairs	1	7,800.00
11	11	"		Legal & Technical Assistant on Protective Services	1	10,200.00
12	10	"		Confidential & Technical Assistant on Trade, Commerce and Industry	1	6,600.00
13	31	"		Technical Assistant on Engineer- ing and Architectural Matters	1	7,800.00
14	75	G-173.1	10	Technical Assistant on Public Health Hygiene and Sanitation	1	7,200.00
15	103	G-173.1	10	Performance Officer	1	9,600.00
16	76	G-173.1	10	Confidential Assistant	1	3,720.00
17	77	G-173.1	10	Confidential Utilityman	1	3,430.00
18	77	G-173.1	10	Confidential Assistant	1	3,600.00
19	2	Exempt		Confidential Agent	1	3,300.00
20	39	G-173.1	10	Confidential Agent	1	3,300.00
21	R-1455	Prov.	24	Secretary to the Mayor	1	16,000.00
22	33	Prov.	18	Administrative Assistant	1	7,200.00
23	73	Prov.	18	Confidential Liaison Officer for National Offices	1	12,000.00
24	74	Prov.	18	Confidential Liaison Officer	1	9,600.00
25	26	G-171.3	21	Private Secretary	1	7,200.00
				Confidential Assistant	1	7,200.00
				Senior Legal Officer	1	9,600.00

(a) Office of the Assistant Secretary on
Legal & Administrative Services

26	4	Exempt		Assistant Secretary to the Mayor	1	14,000.00
	24	"		Sr. Legal Officer on Research (Transferred to OGLO)	-	-
27	G-6425	Prov.	24	Head Executive Assistant	1	10,200.00
	28	-		Legal Officer (Transferred to OGLO)	-	-
28	84	G-121.4	12	Senior Clerk	1	7,200.00
	94	-		Clerk-Stenographer (Transferred to OGLO)	-	-
	105	-		Utilityman (Transferred to OGLO)	-	-
	12	-		Chief of Division (Administra- tive) Transferred to OGLO)	-	-
29	19	G-111.6	22	Assistant Chief of Division (Administrative)	1	11,400.00
30	42	G-111.2	18	Administrative Assistant	1	8,400.00
31	41	G-111.2	18	Administrative Assistant	1	9,000.00

32	41	G-111.2	18	Administrative Assistant	1	P	9,000.00
33	87	G-121.4	12	Senior Clerk	1		6,600.00
	44	-	-	Legal Assistant (Transferred to OCLO)	-		-
34	88	G-121.4	12	Senior Clerk	1		6,000.00
35	46	G-111.1	16	Administrative Assistant	1		4,200.00
36	13	G-131.10	24	Chief of Division (Accounting & Property)	1		12,000.00
37	22	G-131.8a	22	Asst. Chief of Division (Accounting & Property)	1		11,400.00
38	34	G-221.4	18	Assistant Property Officer	1		7,800.00
39	83	G-111.1	16	Supervising Payroll Clerk	1		7,800.00
40	85	G-121.4	12	Senior Clerk	1		6,600.00
41	98	G-121.3	10	Clerk	1		2,760.00
42	93	G-121.3	10	Clerk	1		2,580.00
43	117	G-263.01	5	Bindery Helper	1		3,720.00
44	G-6425	G-263.01	5	Bindery Helper	1		3,120.00
45	15	G-171.4	24	Chief of Division (Legal)	1		12,600.00
46	20	G-171.3a	22	Assistant Chief of Division (Legal)	1		11,400.00
47	25	G-171.3	21	Senior Legal Officer	1		10,800.00
48	28	G-171.3	21	Legal Officer	1		7,200.00
-	48	-	-	Legal Assistant (Transferred to OCLO)	-		-
49	R-79	G-171.1	16	Legal Assistant	1		6,000.00
50	49	G-171.1	16	Legal Assistant	1		5,100.00
51	88	G-121.4	12	Senior Clerk	1		6,000.00
52	115	G-121.3	10	Clerk	1		3,430.00
53	97	G-121.3	10	Clerk	1		2,940.00
54	97	G-121.1a	6	Clerical Aide	1		3,120.00
55	50	G-121.3	10	Clerk II	1		3,430.00
56	102	G-121.3	10	Clerk	1		3,120.00
57	98-a	G-121.3	10	Clerk	1		2,760.00
58	29	G-173.2	12	Complaints Investigator	1		4,500.00
58-a	207(DPS)	G-263	5	Bindery Helper (Transferred from DPS)	1		2,760.00

(b) Office of the Assistant Secretary on Management Training and Special Services

59	4	Exempt	-	Assistant Secretary to the Mayor	1		14,000.00
60	37	Prov.	20	Senior Executive Assistant	1		10,800.00
61	36	Prov.	20	Senior Executive Assistant	1		10,800.00
62	16	G-171.4	24	Chief of Division (Legislative & Special Services)	1		12,600.00
63	81	G-111.2	18	Supervisor	1		9,000.00
64	78	G-111.2	18	Supervisor	1		9,600.00
65	98-a	G-121.3	10	Clerk	1		3,120.00
66	101	G-121.3	10	Clerk	1		3,120.00
67	112	G-256.1	4	Laborer Field Worker	1		4,200.00
68	113	G-263.01	5	Bindery Helper	1		3,120.00
69	17	G-114.5	24	Chief of Division (Management)	1		12,000.00
70	53	G-114.3	21	Supervising Management Analyst	1		10,800.00
71	56	G-113.3	21	Supervising Classification Analyst	1		9,000.00
72	67	G-262.6	20	Supervising Statistician	1		5,400.00
73	54	G-114.2	19	Senior Management Analyst	1		5,400.00
74	57	G-113.2	19	Senior Classification Analyst	1		8,400.00
75	68	G-262.5b	18	Senior Statistician	1		4,200.00
76	58	G-113.1	17	Classification Analyst at P4800 p.a. ca.	2		9,600.00
77	59	G-113.1	17	Classification Analyst at P3720 p.a. ca.	2		7,440.00

		Code	Grade	Designation	No.		Amount
78	55	G-114.1	17	Management Analyst	1	F	4,800.00
79	91	G-121.4	12	Senior Clerk	1		3,960.00
80	69	G-121.3	10	Statistical Clerk	1		2,580.00
81	71	G-262.2a	8	Artist-Illustrator	1		4,200.00
82	100	G-121.3	10	Clerk	1		3,120.00
83	51	G-112.5	24	City Training Coordinator (Chief, Training & Career Employee Div.)	1		7,800.00
84	52	G-112.1	14	Training Assistant	1		3,720.00
85	70	G-158.3	12	Senior Sketchman	1		5,100.00
86	32	Prov.	22	City Development Officer	1		9,000.00

(c) Records Division

87	30	G-121.8a	24	Records Management Officer	1		13,200.00
88	18	G-121.8	24	Chief of Division (Records)	1		12,600.00
89	47	G-170.2	18	Senior Legal Assistant	1		9,600.00
90	21	G-121.7a	22	Assistant Chief of Division (Records)	1		11,400.00
91	89	G-121.4	12	Senior Clerk	1		7,200.00
92	96	G-121.3	10	Clerk	1		5,100.00
93	86	G-121.4	12	Senior Clerk	1		7,200.00
94	82	G-121.6	16	Supervising Records Clerk	1		7,200.00
	98	-	-	Clerk (Transferred to OCLO)	-		-
95	79	G-121.6	16	Senior Records Supervisor	1		8,400.00
96	98a	G-121.3	10	Clerk	1		2,760.00
97	80	G-121.6	16	Senior Records Supervisor	1		8,400.00
98	98a	G-121.3	10	Clerk	1		2,760.00
99	92	G-121.4	12	Senior Clerk	1		4,200.00
100	90	G-121.4	12	Senior Clerk	1		6,000.00
101	72	G-111.1	16	Senior Assistant	1		7,200.00
102	96	G-121.3	10	Clerk	1		4,200.00
103	106	G-124.1	6	Mimeograph Operator	1		4,200.00
104	107	G-124.1	6	Mimeograph Operator	1		3,960.00
105	1	G-263.01	5	Bindery Helper	1		4,800.00
106	108	G-263.01	5	Bindery Helper	1		4,800.00
107	111	G-263.01	5	Bindery Helper	1		3,960.00
108	110	G-263.01	5	Bindery Helper	1		4,500.00
109	0'6425	G-263.01	5	Bindery Helpers at P\$120 p.a. ea.	2		6,240.00
110	92a (11b)	G-263.01	5	Bindery Helper	1		2,760.00
111	115 (11b)	G-263.	5	Bindery Helper	1		2,940.00

DIVISION OF MUSLIM AND SIMILAR AFFAIRS

112	New	Prov.	24	Chief of Division	1		10,200.00
113	New	Prov.	18	Coordinators at P\$800 p.a. ea.	4		19,200.00
114	New	G-121.3	10	Clerk Stenographer	1		3,120.00
115	New	G-121.4	12	Senior Clerk	1		3,720.00
116	New	G-121.2	8	Clerks at P\$2760 p.a. ea.	3		8,280.00

TOTAL FOR SALARIES & WAGES - - - 137 - - P\$45,420.00

BUDGET AND PROGRAM IMPLEMENTATION BUREAU

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 90,720.00
II. Travel and Transportation Expenses	1,000.00
III. Repair and Maintenance of Fixed Properties	1,500.00
IV. Supplies and Materials	5,000.00
V. Other services including Communication, Printing and Binding, Repair and Maintenance of Equip- ment, Meal Allowance of Employees and Observa- tion of Sister-Cities	20,000.00

TOTAL APPROPRIATION - - - P 118,220.00

BUDGET AND PROGRAM IMPLEMENTATION BUREAU

Item No.	Ord.	Code	Grade	Designation	No.	Amount
1	14(MO)	Exempt		Director	1	P 13,800.00
2	23(MO)	G-132.5	22	Asst. Chief, Budget Operations Division	1	10,200.00
3	40(MO)	G-111.2	18	Administrative Assistants at P9,000.00 pa. ea.	2	18,000.00
4	43(MO)	G-111.2	18	Administrative Assistant	1	8,400.00
5	60(MO)	G-132.4a	19	Senior Budget Analyst	1	7,800.00
6	61(MO)	G-132.4a	19	Senior Budget Analyst	1	4,800.00
7	64(MO)	G-132.3	17	Budget Analysts at P3960 pa. ea.	2	7,920.00
8	63(MO)	G-132.3	17	Budget Analyst	1	4,200.00
9	62(MO)	G-132.3	17	Budget Analysts at P3960 pa. ea.	2	7,920.00
10	65(MO)	G-132.3	17	Budget Analyst	1	3,960.00
11	0-6425(MO)	G-132.1	12	Budget Clerk	1	3,720.00
					<u>14</u>	<u>P 90,720.00</u>
TOTAL FOR SALARIES AND WAGES - - - -					14	P 90,720.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P65,040.00
II. Traveling Expenses	1,000.00
III. Supplies and Materials	2,500.00
IV. Other Services including communications, printing of information brochures, repair of equipment and entertainment of foreign visitors	<u>16,100.00</u>
TOTAL APPROPRIATIONS	<u><u>P84,640.00</u></u>

BETTER BUSINESS BUREAU

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 149,640.00
II. Travel and Transportation Expenses.	- - -
III. Supplies and materials	2,500.00
IV. Other Services including communications, repair of equipment and other services. . .	1,075.00
TOTAL APPROPRIATION - - - - -	<u>P153,215.00</u>

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Item No.	Pre-posed	Ord.	Code	Grade	Designation	No.	Amount
1		1	Exempt		Director (by designation)	1 P	-
2		2	Exempt		Assistant Director	1	12,000.00
3		3	Prov.	16	Private Secretary	1	8,400.00
4		4	G-214.6a	22	Assistant Chief, Permit Division	1	10,800.00
5		5	G-171.3	21	Legal Officer	1	6,600.00
6	6 R-1264		G-121.5	14	Supervising Clerk & Special Assistant	1	10,800.00
7		7	G-121.5	14	Supervising Clerk	1	9,600.00
8		8	G-121.4	12	Senior Clerk-Investigator	1	7,200.00
9	204 (CTO)		G-111.1	16	Senior Administrative Assistant	1	5,100.00
10		9	G-121.5	14	Supervising Clerk	1	6,000.00
11		10	G-121.4	12	Senior Clerk	1	6,000.00
12		11	G-173.1	10	Confidential Assistant	1	5,400.00
13		12	G-173.1	10	Confidential Agent	1	5,100.00
14	13 (V)						
	R-6		G-121.2	8	Clerks at P3,720.00 p.a. ea.	2	7,440.00
15	14		G-263.01	5	Bindery Helper	1	3,120.00
16	15(V)-R-6		G-214.1a	10	Confidential Business Inspector	1	8,400.00
17	16(V)-R-6		G-173.1	10	Confidential Agents at P4,800 p.a.	2	9,600.00
18	17(V)-R-6		G-256.1	4	Laborer	1	2,940.00
19	18		G-121.2	8	Clerk	1	3,300.00
20	19		G-121.2	8	Clerk	1	3,300.00
21	20		G-263.01	5	Bindery Helper	1	2,760.00
22	151 (MB)						
	R-1405		G-256.1	4	Laborer		3,480.00
23	160 (MB)						
	R-1405		G-256.1	4	Laborer		3,300.00
24	30 (OCIPA)						
	R-1387		G-173.1	10	Confidential Agent	1	3,720.00
25	56 (MB)						
	R-132		G-121.3	10	Clerk-Stenographer (transferred from Mun. Board)	1	3,720.00
26	216 (MB)		G-121.1a	6	Clerical Aide (transferred from Mun. Board)	1	3,960.00

TOTAL SALARIES AND WAGES - - - - - 28 P149,640.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P63,840.00
II. Traveling Expenses	2,500.00
III. Supplies and Materials	2,500.00
IV. Other Services including communications, printing of information brochures, promotional works, rental of theaters and repair of equipment . . .	<u>5,000.00</u>
TOTAL APPROPRIATION - - - <u><u>P73,840.00</u></u>	

CULTURAL AFFAIRS BUREAU

Item No.	Pro- posed	Ofd. 6427	Code	Grade	Designation	No.	Amount
1		10	Exempt		Cultural Affairs Officer	1	P 9,600.
2		11	Exempt	Asst.	Cultural Affairs Officer	1	7,800.
3		13	G-262.2c	8	Artist Illustrator	1	5,100.
4		14	G-111.1	16	Administrative Assistant	1	4,800.
5		15	G-193.2	16	Senior Researcher Translator	1	4,500.
6	19V R6		G-262.2c	8	Artist Illustrator	1	4,800.
7		16	G-193.1a	14	Technical Music Demonstrator at P3840 p.a. ea.	2	7,680.0
7a		16	G-193.1a	14	Music and Arts Coordinator	1	3,840.0
8	New		Prov.		Technical Assistant on Folk Art and Culture	1	7,800.0
9		17	G-122.1	8	Clerk Typist	1	3,120.0
10		18	G-121.6	6	Messenger	1	2,400.0
11		20	G-253.3a	7	Driver	1	2,400.0
TOTAL FOR SALARIES AND WAGES - - - -						13	<u>P63,840.0</u>

PLACEMENT BUREAU

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P133,800.00
II. Supplies and Materials.	1,000.00
III. Other Services including communication and repair of equipment	1,700.00
TOTAL APPROPRIATION	P136,500.00

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Urd.	Code	Grade	Designation	No.	Amount
1	1	Exempt	Director	1	P13,800.00
2	2	G-112.7	Chief, Personnel Division	1	12,600.00
3	3	G-143.4	Senior Medical Officer	1	12,600.00
4	4	G-132.6	Supervising Budget Analyst	1	10,200.00
5	5	G-111.2	Senior Administrative Assistant	1	9,600.00
6	6-R92	G-112.1	Appointment Examiner	1	7,800.00
7	7-R92	G-112.3	Appointment Examiner	1	8,400.00
8	8	G-121.6	Personnel Records Supervisor	1	9,000.00
9	9	G-112.3	Appointment Examiner	1	8,400.00
10	10	G-112.3	Appointment Examiner	1	9,000.00
11	11	G-111.1	Administrative Assistant	1	4,800.00
12	12	G-112.3	Personnel Technician	1	4,800.00
13	13	G-121.4	Senior Clerk	1	4,200.00
14	14	G-122.1	Clerk-Typist	1	3,120.00
15	15	G-122.1	Clerk-Typist	1	2,760.00
16	146(MB*)				
	R-6	G-173.1	Confidential Assistant	1	7,200.00
17	66(MCL)	G-263.01	Bindery Helper	1	3,120.00
18	627(DPS)	G-263.01	Bindery Helper	1	2,400.00

TOTAL FOR SALARIES AND WAGES 18 P 133,800.00

OFFICE OF COMPLAINTS, INVESTIGATIONS
AND PUBLIC ASSISTANCE

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 322,940.00
II. Traveling Expenses	2,500.00
III. Supplies and Materials	1,500.00
IV. Other Services, including hiring of/or honorarium for private informers, meal allowance of employees for overtime, services, communication, repair of equipment, repair & maintenance of vehicles and discretionary fund for investigation of police cases and complaints	10,000.00
TOTAL APPROPRIATION	P 336,940.00

		<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	
1		EXEMPT		Chief	1	\$ 14,000.00
2		EXEMPT		Assistant Chief of Office	1	12,600.00
3		G-171.3	21	Senior Legal Officer	1	11,400.00
4		G-171.3	21	Senior Legal Officer	1	10,800.00
5		G-171.3	21	Senior Legal Officer	1	10,800.00
6		G-171.2	18	Senior Legal Assistant	1	9,600.00
7		G-171.2	19	Senior Legal Assistants @ \$9600 p.a. ea	2	19,200.00
8	38	G-171.2	18	Senior Legal Assistant	1	9,600.00
9	14 R-229	G-171.2	18	Senior Legal Assistant	1	8,400.00
10	8	G-171.1	16	Legal Assistant	1	8,400.00
11	9	G-171.1	16	Legal Assistant	1	9,600.00
12	10	G-171.1	16	Legal Assistant	1	9,000.00
13	11	G-171.1	16	Legal Assistant	1	8,400.00
14	12	G-171.1	16	Legal Assistants @ \$9000 p.a. ea.	2	18,000.00
15	13	G-171.1	16	Legal Assistants @ \$8400 p.a. ea.	3	25,200.00
16	15	G-171.1	16	Legal Assistant	1	8,400.00
17	22-a(CTO)					
	R-1461	G-171.1	16	Legal Assistant	1	7,200.00
18	32	G-111.1	16	Executive Assistant	1	8,400.00
19	17	G-131.6	18	Accountant	1	7,800.00
20	16	G-173.1	10	Confidential Assistants @ \$3720 p.a	2	7,440.00
21	18	G-173.1	10	Confidential Assistant	1	7,200.00
22	19	G-173.1	10	Confidential Assistant	1	4,200.00
23	20	G-173.1	10	Confidential Assistant	1	2,940.00
24	21	G-173.1	10	Confidential Assistant	1	3,600.00
25	22	G-173.1	10	Confidential Assistant	1	2,580.00
26	23	G-173.2	12	Complaints Investigator	1	4,200.00
27	24 R-1450	G-173.1	10	Confidential Assistant	1	3,960.00
28	25	G-173.2	12	Investigator	1	3,480.00
29	26	G-173.1	10	Confidential Agent	1	4,800.00
30	27	G-173.1	10	Confidential Agent	1	4,500.00
31	28	G-173.1	10	Confidential Agent	1	4,200.00
32	29	G-173.1	10	Confidential Agent	1	3,720.00
33	30 R-1387	G-173.1	10	Confidential Agent	1	3,720.00
34	31	G-173.1	10	Confidential Agent	1	7,800.00
35	33	G-111.2	17	Senior Administrative Assistant	1	7,800.00
36	37	G-111.2	17	Senior Administrative Assistant	1	5,400.00
37	34	G-121.4	12	Senior Clerk	1	5,400.00
38	35	G-121.3	10	Clerk-Stenographer	1	9,600.00
39	36	G-121.3	10	Clerk-Stenographer at \$4,800 p.a. ea	2	9,600.00
40	39 (V)R-6	G-173.1	10	Confidential Agents at \$4,800 p.a. ea	2	

TOTAL FOR SALARIES AND WAGES 46 \$322,940.00

		<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	
1		EXEMPT		Chief	1	\$ 14,000.00
2		EXEMPT		Assistant Chief of Office	1	12,600.00
3		G-171.3	21	Senior Legal Officer	1	11,400.00
4		G-171.3	21	Senior Legal Officer	1	10,800.00
5		G-171.3	21	Senior Legal Officer	1	10,800.00
6		G-171.2	18	Senior Legal Assistant	1	9,600.00
7		G-171.2	19	Senior Legal Assistants @ \$9600 p.a. ea	2	19,200.00
8	38	G-171.2	18	Senior Legal Assistant	1	9,600.00
9	14 R-229	G-171.2	18	Senior Legal Assistant	1	8,400.00
10	8	G-171.1	16	Legal Assistant	1	8,400.00
11	9	G-171.1	16	Legal Assistant	1	9,600.00
12	10	G-171.1	16	Legal Assistant	1	9,000.00
13	11	G-171.1	16	Legal Assistant	1	8,400.00
14	12	G-171.1	16	Legal Assistants @ \$9000 p.a. ea.	2	18,000.00
15	13	G-171.1	16	Legal Assistants @ \$8400 p.a. ea.	3	25,200.00
16	15	G-171.1	16	Legal Assistant	1	8,400.00
17	22-a(CTO)					
	R-1461	G-171.1	16	Legal Assistant	1	7,200.00
18	32	G-111.1	16	Executive Assistant	1	8,400.00
19	17	G-131.6	18	Accountant	1	7,800.00
20	16	G-173.1	10	Confidential Assistants @ \$3720 p.a	2	7,440.00
21	18	G-173.1	10	Confidential Assistant	1	7,200.00
22	19	G-173.1	10	Confidential Assistant	1	4,200.00
23	20	G-173.1	10	Confidential Assistant	1	2,940.00
24	21	G-173.1	10	Confidential Assistant	1	3,600.00
25	22	G-173.1	10	Confidential Assistant	1	2,580.00
26	23	G-173.2	12	Complaints Investigator	1	4,200.00
27	24 R-1450	G-173.1	10	Confidential Assistant	1	3,960.00
28	25	G-173.2	12	Investigator	1	3,480.00
29	26	G-173.1	10	Confidential Agent	1	4,800.00
30	27	G-173.1	10	Confidential Agent	1	4,500.00
31	28	G-173.1	10	Confidential Agent	1	4,200.00
32	29	G-173.1	10	Confidential Agent	1	3,720.00
33	30 R-1387	G-173.1	10	Confidential Agent	1	3,720.00
34	31	G-173.1	10	Confidential Agent	1	7,800.00
35	33	G-111.2	17	Senior Administrative Assistant	1	7,800.00
36	37	G-111.2	17	Senior Administrative Assistant	1	5,400.00
37	34	G-121.4	12	Senior Clerk	1	5,400.00
38	35	G-121.3	10	Clerk-Stenographer	1	9,600.00
39	36	G-121.3	10	Clerk-Stenographer at \$4,800 p.a. ea	2	9,600.00
40	39 (V)R-6	G-173.1	10	Confidential Agents at \$4,800 p.a. ea	2	

TOTAL FOR SALARIES AND WAGES 46 \$322,940.00

OFFICE OF THE CITY LEGAL OFFICER

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 457,240.00
II. Traveling Expenses	2,000.00
III. Supplies and Materials	3,000.00
IV. Other services including printing and binding, repair of equipment, meal allowance of personnel and subscription of Law Journals . .	<u>7,500.00</u>

 TOTAL APPROPRIATION . . . P 469,820.00

ed	Ord. 6405	Code	Grade	Designation	No.	Amount
1	1	Exempt		City Legal Officer	1	P 16,000.00
2	2	Exempt		1st Assistant City Legal Officer	1	14,000.00
3	3	G-111.1	16	Administrative Assistant	1	8,400.00
4	(94-MO) 4	G-121.3	10	Clerk-Stenographer	1	7,800.00
5	(105-MO) 5	G-256.2h	5	Utilityman	1	5,400.00

TRIAL DIVISION

6	(12-MO) 6	G-171.4	24	Legal Officer (Chief of Division)	1	13,800.00
7	7	G-171.3	21	Senior Attorney	1	11,600.00
8	(38-MO) 8	G-171.3	21	Senior Attorney	1	10,200.00
9	9	G-171.3	21	Senior Attorney at P9600 pa. ea.	2	19,200.00
10	10	G-171.2	18	Assistant Attorney	1	7,800.00
11	11	G-171.2	18	Assistant Attorneys at P7800 pa. ea.	3	23,400.00
12	(19) 12	G-172.1	16	Legal Researcher	1	6,600.00
13	13	G-172.1	16	Legal Researcher	1	6,600.00
14	(48-MO) 14	G-171.1	16	Legal Assistant	1	7,800.00
15	(44-MO) 15	G-171.1	16	Legal Assistant	1	7,200.00
16	16	G-122.2	10	Stenographers at P3600 pa. ea.	4	14,400.00
17	17	G-122.1	8	Clerk-Typists at P3600 pa. ea.	4	14,400.00
18	18	G-256.1	4	Laborer	1	2,400.00

MISCELLANEOUS DIVISION

19	(24-MO) 19	G-171.4	24	Legal Officer (Chief of Division)	1	13,800.00
20	20	G-171.3	21	Senior Attorney	1	11,600.00
21	21	G-171.3	21	Senior Attorneys at P9600 pa. ea.	3	28,800.00
22	22	G-171.2	18	Assistant Attorneys at P7800 pa. ea.	4	31,200.00
23	23	G-172.1	16	Legal Researchers at P7800 pa. ea.	3	23,400.00
24	24	G-122.1	16	Legal Assistants at P7800 pa. ea.	2	15,600.00
25	25	G-122.2	10	Stenographers at P3600 pa. ea.	4	14,400.00
26	26	G-122.1	8	Clerk-Typists at P3600 pa. ea.	4	14,400.00
27	27	G-256.1	4	Laborer	1	2,400.00

ADMINISTRATIVE DIVISION

28	28	G-111.7	24	Administrative Officer	1	13,800.00
29	29	G-111.4	20	Administrative Assistant	1	10,800.00
30	30	G-121.4	12	Records and Docket Assistant	1	6,600.00
31	31	G-131.7	18	Property & Accounting Officer	1	7,800.00
32	32	G-191.3	10	Librarian	1	6,600.00
33	33	G-121.4	12	Senior Clerks at P7200 pa. ea.	2	14,400.00
34	34	G-122.2	10	Stenographers at P3600 pa. ea.	3	10,800.00
35	(98-MO) 35	G-122.1	8	Clerk-Typist	1	4,800.00
36	36	G-122.1	8	Clerk-Typists at P3600 pa. ea.	5	18,000.00
37	37	G-263	5	Bindery Helpers at P3120 pa. ea.	2	6,240.00
38	38	G-256.1	4	Laborers at P2400 pa. ea.	2	4,800.00

TOTAL FOR SALARIES AND WAGES 70 P457,240.00

UNIVERSITY OF THE CITY OF MANILA
(PAMANTASAN NG LINGSOD NG MAYNILA)

APPROPRIATION LANGUAGE & SUMMARY OF APPROPRIATIONS & OBLIGATIONS

For the general administration, control, supervision
maintenance and operation of the University of the City
of Manila (Pamantasan Ng Lungsod Ng Maynila), ₱1,000,000.00

New Appropriations:
General Fund

₱ 1,000,000.00

Total Appropriations Available

₱ 1,000,000.00

Total Obligations

₱ 1,000,000.00

PROGRAM A APPROPRIATION AND OBLIGATION BY OBJECTS:

(9 Mos. Appropriation)

I. Personal Services	P 1,483,920.00
II. Supplies and Materials	400,000.00
III. Other Services including gas, laundry, elevator maintenance, subsistence of patients and hospital personnel, service, honorarium for medical specialists (urologist, cardiologist and dermatologist), periodicals and transportation expenses	<u>833,024.50</u>

TOTAL APPROPRIATION P 2,716,944.50

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A. H. LACSON MEMORIAL HOSPITAL

No.	Code	Grade	Designation	Rate/Annum	No.	Amount 9 Mos.
<u>GENERAL ADMINISTRATION</u>						
<u>ADMINISTRATIVE SERVICES:</u>						
1	Exempt		Administrator (MHA)	P13,800.00	1	P 10,350.
2	G-122.2	10	Stenographer	3,720.00	1	2,790.
3	G-121.2	8	Clerks at P2760 p.a. ea.	8,280.00	3	6,210.
1) <u>Accounting:</u>						
4	G-131.7	18	Accounting Officer I	6,600.00	1	4,950.
5	G-131.4	14	Bookkeeper	4,200.00	1	3,150.
6	G-131.1	8	Accounting Clerks at P3120 p. a. ea.	18,720.00	6	14,040.
7	G-122.1	8	Clerk Typists at P2760 pa.ea.	5,520.00	2	4,140.
2) <u>Cashier's Office</u>						
8	G-133.8a	18	Cashier	3,600.00	1	2,700.
9	G-133.2	8	Cash Clerks at P2100 p.a. ea.	4,200.00	2	3,150.
10	G-121.3	10	Payroll Clerk	2,760.00	1	2,070.
11	G-121.2	8	Clerk	2,760.00	1	2,070.
3) <u>Personnel:</u>						
12	G-112.3a	18	Personnel Officer I	6,600.00	1	4,950.
13	G-122.1	8	Clerk Typist	2,760.00	1	2,070.
4) <u>Budget & Finance:</u>						
14	G-132.3a	18	Budget Officer I	4,800.00	1	3,600.
15	G-132.1	12	Budget Clerk	3,120.00	1	2,340.
5) <u>Procurement & Supply:</u>						
16	G-221.4	18	Property Officer	4,800.00	1	3,600.
17	G-223.2	8	Storekeeper	2,760.00	1	2,070.
18	G-221.1	8	Property Clerks at P2760pa.ea.	5,520.00	2	4,140.
19	G-223.1	6	Store Aides at P2400 p.a. ea.	4,800.00	2	3,600.
6) <u>Pharmacy:</u>						
20	G-262.5a	18	Chief Pharmacist	6,000.00	1	4,500.0
21	G-162.4c	16	Pharmacists at P3300 p.a. ea.	13,200.00	4	9,900.0
22	G-262.1b	7	Pharmacy Aides at P2400pa.ea.	4,800.00	2	3,600.0
7) <u>Admission & Discharge, Information & Telephone:</u>						
23	G-111.1	16	Admitting Officer	4,200.00	1	3,150.0
24	G-121.2	8	Clerks at P2760 p. a. ea.	11,040.00	4	8,280.0
25	G-122.1	8	Clerk Typist	2,760.00	1	2,070.0
26	G-121.1a	6	Clerical Aides at P2400pa.ea.	9,600.00	4	7,200.0
27	G-254.2b	7	Telephone Operators at P2400 p. a. ea.	14,400.00	6	10,800.0
8) <u>Medical Records & Library:</u>						
28	G-191.4	13	Medical Records Librarian	4,200.00	1	3,150.0

Grade	Designation	Rate/Annum	No.	9 Mo.
G-191.2 8	Library Assistant	P 2,940.00	1	P 2,205.00
G-121.3 10	Statistical Clerk	2,940.00	1	2,205.00
G-122.1 8	Clerk Typists at P2760 pa.ea.	8,280.00	3	6,210.00
Security Services:				
2 G-234.6 15	Chief Security Guard	3,120.00	1	2,340.00
3 G-234.2 6	Guards I at P2760 p.a. ea.	16,560.00	6	12,420.00
Social Service Department:				
34 G-181.5 18	Chief Social Worker	6,000.00	1	4,500.00
35 G-181.3 14	Supervising Social Worker	4,800.00	1	3,600.00
36 G-181.2 12	Social Workers II at P3300			
	P. a. ea.	6,600.00	2	4,950.00
37 G-181.1 11	Social Worker I at P2940pa.ea.	8,820.00	3	6,615.00
38 G-122.1 8	Clerk Typists at P2760pa. ea.	5,520.00	2	4,140.00
NURSING SERVICE:				
39 G-145.7b 18	Director of Nursing	7,800.00	1	5,850.00
40 G-145.6b 15	Evening Nurse Supervisor	5,400.00	1	4,050.00
41 G-145.6b 15	Night Nurse Supervisor	5,400.00	1	4,050.00
42 G-145.5b 13	Nurse Supervisors (Ward)			
	at P4800 p.a. ea.	33,600.00	7	25,200.00
43 G-122.1 8	Clerk Typists at P2760 pa.ea.	5,520.00	2	4,140.00
Operating Rooms & Recovery Rooms:				
44 G-145.6b 15	Supervising Operating Room Nurse	5,100.00	1	3,825.00
45 G-145.4b 12	Senior Operating Room Nurse			
	at P3960 p.a. ea.	23,760.00	6	17,820.00
46 G-145.3a 11	Operating Room Nurse at			
	P3480 p. a. ea.	41,760.00	12	31,320.00
47 G-145.1 7	Nursing Attendants at P2400			
	p.a. ea.	21,600.00	9	16,200.00
Delivery Room:				
48 G-145.4b 12	Senior Nurse	3,720.00	1	2,790.00
49 G-145.3a 11	Staff Nurses at P3300pa.ea.	29,700.00	9	22,275.00
50 G-145.1 7	Nursing Attendants (Female)			
	at P2400 p.a. ea.	9,600.00	4	7,200.00
Surgery Unit:				
1 G-145.4b 12	Senior Nurses at P3720 pa. ea.	7,440.00	2	5,580.00
2 G-145.3a 11	Staff Nurses at P3300 pa. ea.	49,500.00	15	37,125.00
3 G-145.1 7	Nursing Attendants (Female)			
	at P2400 p.a. ea.	28,800.00	12	21,600.00
Medical Unit:				
G-145.4b 12	Senior Nurses at P3720pa.ea.	14,880.00	4	11,160.00
G-145.3a 11	Staff Nurses at P3300pa. ea.	72,600.00	22	54,450.00
G-145.1 7	Nursing Attendants (4 males;			
	8 Females) at P2400 p.a.ea.	28,800.00	12	21,600.00
Intensive Care Unit:				
G-145.4b 12	Senior Nurses at P3720pa.ea.	14,880.00	4	11,160.00
G-145.3a 11	Staff Nurses at P3300pa. ea.	46,200.00	14	34,650.00
G-145.1 7	Nursing Attendants (4 Males;			
	3 Females) at P2400 pa. ea.	16,800.00	7	12,600.00

Designation

Rate/Annum

No.

9

Surgical Unit:

0	G-145.4b	12	Senior Nurses at P3720 pa. ea.	P14,880.00	4	P11,160.00
1	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	66,000.00	20	49,500.00
2	G-145.1	7	Nursing Attendants (7 Males; 4 Females) at P2400 p.a. ea.	26,400.00	11	19,800.00

Pediatrics Unit:

3	G-145.4b	12	Senior Nurses at P3720 pa. ea.	11,160.00	3	8,370.00
4	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	39,600.00	12	29,700.00
5	G-145.1	7	Nursing Attendants (3 Males; 2 Females) at P2400 p.a. ea.	12,000.00	5	9,000.00

E.E.N.T. Unit:

66	G-145.4b	12	Senior Nurses at P3720 p.a. ea.	7,440.00	2	5,580.00
67	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	19,800.00	6	14,850.00
68	G-145.1	7	Nursing Attendants at P2400 pa./ea.	9,600.00	4	7,200.00

Obstetrics and Gynecology:

69	G-145.4b	12	Senior Nurses at P3720 p.a. ea.	14,880.00	4	11,160.00
70	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	72,600.00	22	54,450.00
71	G-145.1	7	Nursing Attendants (4 Males; 8 Females) at P2400 p.a. ea.	28,800.00	12	21,600.00

Outpatient Unit:

2	G-145.4b	12	Senior Nurses at P3720 p.a. ea.	7,440.00	2	5,580.00
3	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	39,600.00	12	29,700.00
4	G-145.1	7	Nursing Attendants (Female) at P2400 p.a. ea.	14,400.00	6	10,800.00

Central Supply:

1	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	6,600.00	2	4,950.00
5	G-145.1	7	Nursing Attendants (4 Males; 8 Females) at P2400 p.a. ea.	28,800.00	12	21,600.00

Linen and Laundry:

G-145.3a	11	Linen & Laundry Supervisor (Staff Nurse)	3,480.00	1	2,610.00
G-264.2a	7	Seamstress at P2760 p.a. ea.	19,320.00	7	14,490.00
G-264.1a	5	Linen and Laundry Helpers at P2400 p.a. ea.	16,800.00	7	12,600.00

STARY SERVICES:

G-262.4d	16	Senior Dietitian	6,000.00	1	4,500.00
G-262.3b	12	Dietician I at P3120 p.a. ea.	9,360.00	3	7,020.00
G-264.4b	10	Chief Cook	3,120.00	1	2,340.00
G-264.3	8	Senior Cook	2,760.00	1	2,070.00
G-264.2	7	Cook at P2580 p.a. ea.	20,640.00	8	15,480.00
G-142.1c	7	Food Service Workers at P2400 p.a. ea.	72,000.00	30	54,000.00

ENGINEERING SERVICES:

G-155.3	20	Supervising Engineer	6,000.00	1	4,500.00
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C0036

	Code	Grade	Designation	Rate/Annum	No.	Am. C. Mos
87	G-122.1	8	Clerk Typist	P 2,760.00	1	P 2,070.
88	G-251.1b	8	Electrician at P2760 p.a. ea.	11,040.00	4	8,280.
89	G-252.2b	8	Air Conditioning Mechanic	2,760.00	1	2,070.
90	G-252.2b	8	Refrigeration Mechanic	2,760.00	1	2,070.
91	G-253.3	7	Boiler Operators at P2580 p.a.ea.	5,160.00	2	3,870.
92	G-251.1e	8	Plumbers at P2760 p.a. ea.	5,520.00	2	4,140.
93	G-161.1b	7	Gardeners & Utilityman at P2400. p.a. ea.	4,800.00	2	3,600.
94	G-251.1d	8	Painters (Carpenter) at P2760 p.a. ea.	5,520.00	2	4,140.
95	G-251.1c	8	Mason (Carpenter)	2,760.00	1	2,070.
96	G-251.1a	8	Carpenter	2,760.00	1	2,070.
97	G-253.3a	7	Driver I at P2400 p.a. ea.	9,600.00	4	7,200.

HOUSEKEEPING SERVICES:

98	G-254.4	10	Housekeeper	3,960.00	1	2,970.
99	G-254.3a	8	Asst. Housekeeper at P2760 pa.ea.	5,520.00	2	4,140.
100	G-256.2e	5	Janitors at P2400 p.a. ea.	72,000.00	30	54,000.

DOCTOR'S QUARTERS & NURSES' DOORMITORY:

101	G 264.4a	10	Dormitory Matron	2,940.00	1	2,205.
102	G-256.2e	5	Janitors at P2400 p.a. ea.	9,600.00	4	7,200.

PROFESSIONAL SERVICES:

103	G-143.9	26	Medical Director & Head, Dept. Surgery	12,000.00	1	9,000.
104	G-122.2	10	Stenographer-Typist	2,760.00	1	2,070.

MEDICAL SERVICES:

Department of Surgery:

105	G-143.4e	21	Hospital Department Head			
106	G-143.2a	19	Medical Specialist-Plastic Surgeon (Part time)	4,800.00	1	3,600.
107	G-143.2a	19	Medical Specialist-Urologist (Part time)	4,800.00	1	3,600.
108	G-143.2a	19	Medical Specialist-General Surgeon (Part time) at P4800 p.a. ea.	9,600.00	2	7,200.
109	G-143.2a	19	Medical Specialist-Orthopedic Surgeon (Part time) at P4800 p.a. ea.	9,600.00	2	7,200.
110	G-143.2a	19	Medical Specialist-Thoracic Surgeon (Part time)	4,800.00	1	3,600.
111	G-143.2a	19	Medical Specialist-Neuro- Surgeon (Part time)	4,800.00	1	3,600.
112	G-143.01	16	Junior Resident Physician at P4800 p.a. ea.	52,800.00	11	39,600.
113	G-143.2a	19	Medical Specialist E.E.N.T. (Part time)	4,800.00	1	3,600.
114	G-143.01	16	Junior Resident Physicians at P4800 p.a. ea.	19,200.00	4	14,400.
115	G-143.2a	19	Medical Specialist-Anesthesio- logist(Part time) at P4800 p.a. ea.	9,600.00	2	7,200.
116	G-143.01	16	Junior Resident Physician at P4800 p.a. ea.	19,200.00	4	14,400.

Department of Obstetrics and Gynecology:

117	G-143.4e	21	Hospital Department Head (OB & Gyn) (Part time)	P 5,100.00	1	P 3,825.00
118	G-143.2a	19	Medical Specialist Ob. & Gyn. at P4800 p.a. ea.	9,600.00	2	7,200.00
119	G-143.01	16	Junior Resident Physician at P4800 p.a. ea.	38,400.00	8	28,800.00

(3) Department of Medicine:

120	G-143.4e	21	Hospital Dept. Head-Chief of Clinic	9,600.00	1	7,200.00
121	G-143.2e	19	Cardiologist (Part Time)	4,800.00	1	3,600.00
122	G-143.2a	19	Dermatologist (Part time)	4,800.00	1	3,600.00
123	G-143.02	16	Internist	4,800.00	1	3,600.00
124	G-143.2a	19	Psychiatrist (Part time)	4,800.00	1	3,600.00
125	G-143.01	16	Junior Resident Physicians at P4800 p.a. ea.	43,200.00	9	32,400.00

(4) Department of Pediatrics:

126	G-143.4e	21	Hospital Department Head (Part time)	5,100.00	1	3,825.00
127	G-143.2a	19	Medical Specialist Pediatrics (Part time) at P4800 p.a. ea.	9,600.00	2	7,200.00
128	G-143.01	16	Junior Resident Physician at P4800 p.a. ea.	28,800.00	6	21,600.00

(5) Out Patient Department:

129	G-143.4e	21	Hospital Department Head (Part time)	5,100.00	1	3,825.00
130	G-145.5b	13	Supervising Nurse	4,800.00	1	3,600.00
131	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	39,600.00	12	29,700.00
132	G-122.1	8	Clerk Typist at P2760 p.a. each	16,560.00	3	12,420.00
133	G-145.1	7	Nursing Attendants (Male) at P2400 p.a. each	4,800.00	2	3,600.00

(6) Emergency and Observation Room:

134	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	26,400.00	6	19,800.00
135	G-145.1	7	Nursing Attendants (Male) at P2400 p.a. each	9,600.00	4	7,200.00

1. AUXILIARY SERVICES:

1) Pathology Department:

136	G-143.4e	21	Pathology Department Head (Part time)	5,100.00	1	3,825.00
137	G-143.2a	19	Medical Specialist-Pathologist (Part time) at P4800 p.a. ea.	9,600.00	2	7,200.00
138	G-142.5	15	Senior Medical Technician	5,400.00	1	4,050.00
139	G-142.4	6	Medical Technician at P2760 p.a. ea.	13,800.00	5	10,350.00
140	G-142.1	4	Medical Laboratory Aides at P2400 p.a. ea.	4,800.00	2	3,600.00
141	G-122.1	8	Clerk Typist	2,760.00	1	2,070.00

A. H. LACSON MEMORIAL HOSPITAL

Item No.	Code	Grade	Designation	Rate/Annun	No.	Amount 9 Mos. Approx.
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2) Department of Radiology:

142	G-143.4e	21	Hospital Department Head (Part time)	P 5,100.00	1	P 3,825.00
143	G-143.1e	18	Senior Resident Physician	6,600.00	1	4,950.00
144	G-143.01	16	Junior Resident Physician at P4800 p.a. ea.	9,600.00	2	7,200.00
145	G-142.3a	10	Senior X Ray Technician	3,720.00	1	2,790.00
146	G-142.2	9	X Ray Technician at P2760 p.a. ea.	13,800.00	5	10,350.00
147	G-121.1a	6	Clerical Aide	2,400.00	1	1,800.00
148	G-122.1	8	Clerk Typist at P2760 p.a. ea.	5,520.00	2	4,140.00

(3) Dental Services:

149	G-144.3	14	Dentist	3,720.00	1	2,790.00
150	G-144.1	7	Dental Aides at P2760 p.a. ea.	5,520.00	2	4,140.00

TOTAL FOR SALARIES AND WAGES - - - -				P1,978,560.00	607	P1,483,920.00
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MANILA CITY LIBRARY

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 862,682.50
II. Travel and Transportation of personnel . . .	650.00
III. Repair and maintenance of fixed properties .	2,000.00
IV. Supplies and materials, including gas & oil .	10,500.00
V. Other Services including purchase of semi-expendable books; Water consumption; Printing and binding; Freight and delivery service; Repair of equipment and car; Rentals of building and ground; Illumination and power service; Communications; Subscriptions to periodicals and magazines; and other miscellaneous services including meal allowances and the cleaning and maintenance of the Kamaynilaan building and ground	52,550.00
VI. Capital outlay, such as purchase of library books, equipment and furniture for the established branch libraries, main library and Kamaynilaan, and acquisition of museum collections	---

TOTAL APPROPRIATION . . P 928,382.00



	6327	Code	Grade	Designation	No.	Amount
<u>OFFICE OF THE SUPERINTENDENT</u>						
1	1	Exempt		Superintendent	1	16,000.00
2	2	Exempt		Assistant Superintendent	1	14,000.00
3	20	G-111.1	14	Administrative Clerk	1	4,200.00
4	53	G-224.1	7	Checker	1	2,400.00
5	89	G-256.2e	5	Janitor	1	2,760.00

Research & Clipping Unit

6	40	G-191.2	8	Senior Library Assistant	1	3,120.00
7	59-R6	G-263	5	Bindery Helper	1	2,580.00
8	97-R6	G-263	5	Bindery Helper	1	2,400.00
9	62-R6	G-263	5	Bindery Helpers at P2400 pa. ea.	2	4,800.00
10	109-R6	G-263	5	Bindery Helper	1	2,400.00
11	R-1309	G-263	5	Bindery Helper	1	2,400.00
12	79	G-256.1	4	Laborer	1	2,400.00
13	82	G-256.1	4	Laborer	1	2,400.00
14	104-R6	G-256.1	4	Laborer	1	2,400.00

Technical Staff & Training

15	9	G-111.2	17	Executive Assistant	1	6,600.00
16	110-R6	G-121.1a	6	Clerical Aide	1	2,580.00

ADMINISTRATIVE & STAFF SERVICES

17	3	G-111.8	24	Administrative & Budget Officer	1	12,000.00
18	13	G-132.2	14	Senior Budget Clerk	1	4,800.00

I. ADMINISTRATIVE DIVISION

19	4	G-111.6	22	Assistant Administrative Officer	1	8,400.00
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(a) Records & Statistics Section

20	14	G-121.5	14	Supervising Clerk I	1	4,200.00
21	17	G-111.1	14	Administrative Clerk	1	4,200.00
22	55	G-121.1	6	Messenger	1	3,120.00

(b) Personnel Section

23	11	G-121.6	16	Supervising Clerk II	1	4,500.00
24	100-R6	G-111.1	14	Administrative Clerk	1	2,760.00
25	58-R6	G-263	5	Bindery Helper	1	2,940.00
26	77	G-256.1	4	Laborer	1	2,580.00

(c) Accounts Section

27	12	G-121.6	16	Supervising Clerk II	1	5,100.00
28	100-R6	G-111.1	14	Administrative Clerk	1	2,760.00
29	61-R6	G-263	5	Bindery Helper	1	2,760.00
30	76	G-256.1	4	Laborer	1	2,760.00

(d) Property Section

31	10	G-221.5	20	Property Officer	1	7,200.00
32	16	G-121.5	14	Supervising Clerk I	1	3,720.00
33	49	G-111.1	14	Administrative Clerk	1	3,480.00
34	57-R6	G-124.1	6	Mimeograph Operator	1	2,760.00
35	65-R6	G-263	5	Bindery Helper	1	2,400.00

Code Grade Designation

II. GENERAL SERVICES DIVISION

		Code	Grade	Designation	No.	Amount
35	8	G-191.8	22	Chief of Division	1	\$ 8,400.00
(a) Maintenance Section						
37	17	G-121.5	14	Supervising Clerk I	1	4,200.00
38	28	G-263.2	9	Senior Bookbinder-Utilityman	1	3,120.00
39	105-R6	G-256.1	4	Laborer	1	2,400.00
40	106-R6	G-256.2e	5	Janitors at \$2400 pa. ea.	6	14,400.00
41	93-R6	G-256.2e	5	Janitress	1	2,400.00
42	94	G-253.4	8	Driver at \$8.50 pd or \$3102.50 pa. ea.	1	3,102.50
43	108-R6	G-253.4	8	Driver at \$8.00 pd or \$2920 pa.	1	2,920.00

(b) Security Section

44	69	G-234.7	17	Security Officer	1	5,400.00
45	70	G-234.6	15	Assistant Security Officer	1	3,480.00
46	72	G-234.2a	6	Sr. Watchmen at \$8.50 pd or \$3102.50 pa. ea.	3	9,307.50
47	73	G-234.1	5	Watchmen at \$7.00 pd or \$2555 pa. ea.	5	12,775.00
48	107-R6	G-234.1	5	Watchmen at \$8.00 pd or \$2920 pa. ea.	8	23,360.00

(c) Binding Section

49	24	G-263.3	12	Supervising Binder	1	6,000.00
50	25	G-263.2	9	Senior Bookbinder	1	3,960.00
51	26	G-263.2	9	Senior Bookbinder-Utilityman	1	3,720.00
52	27	G-263.2	9	Senior Bookbinder	1	3,120.00
53	28	G-263.2	9	Senior Bookbinder	1	3,120.00
54	30	G-263.2	9	Senior Bookbinder	1	3,300.00
55	31	G-263.2	9	Senior Bookbinder	1	3,300.00
56	27	G-263.1	7	Bookbinder	1	3,120.00
57	28	G-263.1	7	Bookbinder	1	3,120.00
58	29	G-263.1	7	Bookbinder	1	3,120.00
59	68	G-263	5	Bindery Helper	1	2,760.00
60	58-R6	G-263	5	Bindery Helpers at \$2940 pa. ea.	2	5,880.00
61	59-R6	G-263	5	Bindery Helpers at \$2580 pa. ea.	2	5,160.00
62	101-R6	G-263	5	Bindery Helpers at \$2400 pa. ea.	2	4,800.00
63	111-R6	G-263	5	Bindery Helper	1	2,400.00
64	64-R6	G-263	5	Bindery Helper	1	2,400.00
65	79	G-256.1	4	Laborer	1	2,400.00
66	82	G-256.1	4	Laborer	1	2,400.00
67	113-R6	G-256.1	4	Laborer	1	2,400.00
68	93-R6	G-256.2e	5	Janitress	1	2,400.00

III. PROCESSING DIVISION

69	6	G-191.8	22	Chief of Division	1	7,200.00
(a) Order & Acquisition Section						
70	18	G-191.3	10	Order Librarian	1	3,120.00
71	52	G-121.1a	6	Clerical Aide	1	2,760.00
72	60-R6	G-263	5	Bindery Helper	1	2,400.00
73	96-R6	G-263	5	Bindery Helper	1	2,400.00
74	74	G-256.1	4	Laborer	1	2,940.00

Ord.	Code	Grade	Designation	No.	Amount
6427			(b) <u>Catalog Section</u>		
75	21	G-191.6	16 Supervising Cataloguer	1	\$6,000.00
76	22	G-191.4b	14 Senior Cataloguer	1	3,960.00
77	23	G-191.4a	12 Cataloguers at \$3300 pa. ea.	3	9,900.00
78	15	G-111.1	14 Administrative Clerk	1	4,200.00
79	50	G-121.3	10 Clerk	1	3,120.00

(c) Labelling Section

80	47	G-121.3	10 Clerk	1	3,120.00
81	86-R6	G-256.1	4 Laborer	1	2,400.00
82	88-R6	G-256.1	4 Laborers at \$2400 pa. ea.	2	4,800.00
83	85-R6	G-256.1	4 Laborer	1	2,400.00

MAIN LIBRARY SERVICES

I. REFERENCE DIVISION

84	5	G-191.8	22 Chief of Division	1	\$,100.00
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(a) General Reference Section

85	41	G-191.2	8 Library Assistant	1	3,300.00
86	65-R6	G-263	5 Bindery Helper	1	2,400.00
87	79	G-256.1	4 Laborer	1	2,400.00

(b) Municipal Reference Section

88	45	G-191.2	8 Library Assistant	1	3,300.00
89	103-R6	G-256.1	4 Laborer	1	2,400.00
90	113-R6	G-256.1	4 Laborer	1	2,400.00

(c) Indexing & Periodical Section

91	40	G-191.2	8 Library Assistant	1	3,120.00
92	85-R6	G-256.1	4 Laborer	1	2,400.00
93	82	G-256.1	4 Laborer	1	2,400.00

II. CIRCULATION DIVISION

94	34	G-191.8	22 Chief of Division	1	6,000.00
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(a) General Circulation Section

95	41	G-191.2	8 Library Assistant	1	3,300.00
96	77	G-256.1	4 Laborer	1	2,580.00
97	79	G-256.1	4 Laborer	1	2,400.00
98	112-R6	G-256.1	4 Laborer	1	2,580.00

(b) Current Periodical Section

66	G-263	5 Bindery Helper			
100	105-R6	G-256.1	4 Laborer	1	2,400.00

Transferred to Placement Bu.
1 2,400.00

C0043

III. SPECIAL COLLECTION DIVISION

101	7	G-191.8	22	Chief of Division	1	\$7,200.00
(a) <u>Museum Section</u>						
102	19	G-121.5	14	Supervising Clerk II	1	3,720.00
103	51	G-111.1	14	Administrative Clerk	1	3,120.00
104	82	G-256.1	4	Laborer	1	2,400.00
105	113-R6	G-256.1	4	Laborer	1	2,400.00
(b) <u>Music Section</u>						
106	58-R6					
	R-297	G-121.3	10	Clerk	1	2,940.00
107	104-R6	G-256.1	4	Laborer	1	2,400.00
108	99-R6	G-256.1	4	Laborer	1	2,400.00
<u>BRANCH LIBRARY SERVICE</u>						
109	32	G-191.7	17	Dist. Supervising Librarian at \$6600 pa. ea.	2	13,200.00
110	33	G-191.7	17	Dist. Supervising Librarian at \$6000 pa. ea.	2	12,000.00
111	35	G-191.5	14	Librarian	1	6,000.00
112	36, 37	G-191.4	13	Branch Librarians at \$5400 pa. ea.	4	21,600.00
113	38	G-191.4	13	Branch Librarians at \$5100 pa. ea.	7	35,700.00
114	39	G-191.4	13	Branch Librarian	1	3,120.00
115	40	G-191.2	8	Library Assistants at \$3120 pa. ea.	2	6,240.00
116	41	G-191.2	8	Library Assistant	1	3,300.00
117	42, 43	G-191.2	8	Library Assistants at \$3720 pa. ea.	3	11,160.00
118	44, 45	G-191.2	8	Library Assistants at \$3300 pa. ea.	7	23,100.00
119	46	G-111.1	14	Administrative Clerk	1	3,480.00
120	46	G-121.3	10	Clerks at \$3490 pa. ea.	2	6,980.00
121	47, 48, 50	G-121.3	10	Clerks at \$3120 pa. ea.	6	18,720.00
122	52	G-121.1a	6	Clerical Aides at \$2760 pa. ea.	3	8,280.00
123	54	G-121.1a	6	Clerical Aide	1	2,400.00
124	56	G-256.1	4	Laborer-Messenger	1	2,760.00
125	67	G-263	5	Bindery Helper	1	3,120.00
126	71	G-234.2a	6	Senior Watchman	1	2,580.00
127	73	G-234.1	5	Watchman at \$7.00 pd or \$2555 pa. ea.	5	12,775.00
128	74	G-256.1	4	Laborers at \$2940 pa. ea.	2	5,880.00
129	75	G-256.1	4	Laborer	1	3,120.00
130	77	G-256.1	4	Laborer	1	2,580.00
131	78	G-256.1	4	Laborer	1	2,940.00
132	79, 80, 81					
	82, 84	G-256.1	4	Laborers at \$2400 pa. ea.	18	43,200.00
133	83	G-256.1	4	Laborers at \$2760 pa. ea.	2	5,520.00
134	89	G-256.2e	5	Janitor	1	2,760.00
135	90, 91	G-256.2e	5	Janitors at \$2400 pa. ea.	15	36,000.00
136	92	G-256.2e	5	Janitor	1	2,760.00
137	114	G-256.1	4	Laborer at \$7.50 pd or \$3102.50	1	3,102.50
138	115	G-263	5	Bindery Helper	Transferred to Office of the Mayor	
139	116	G-263	5	Bindery Helpers at \$2400 pa. ea.	2	4,800.00
140	R-1309	G-263	5	Bindery Helper	1	2,400.00
141	58-R6	G-263	5	Bindery Helper	1	2,940.00
142	59-R6	G-263	5	Bindery Helper	1	2,580.00
143	61-R6	G-263	5	Bindery Helper	1	2,760.00
144	63-R6	G-263	5	Bindery Helpers at \$2400 pa. ea.	2	4,800.00
145	64-R6	G-263	5	Bindery Helper	1	2,400.00

Ord.	sed 6427	Code	Grade	Designation	No.	Amount
146	65-R6	G-263	5	Bindery Helpers at P2400 pa. ea.	2	P 4,800.00
147	86-R6	G-256.1	4	Laborer	1	2,400.00
148	87-R6	G-256.1	4	Laborer	1	2,400.00
149	95-R6	G-256.1	4	Laborer	1	2,400.00
150	96-R6	G-263	5	Bindery Helper	1	2,400.00
151	98-R6	G-234.1	5	Watchman	1	2,400.00
152	99-R6	G-256.1	4	Laborer	1	2,400.00
153	102-R6	G-263	5	Bindery Helper	1	2,400.00
154	104-R6	G-256.1	4	Laborers at P2400 pa. ea.	2	4,800.00
155	105-R6	G-256.1	4	Laborer	1	2,400.00
156	106-R6	G-256.2e	5	Janitors at P2400 pa. ea.	2	4,800.00
157	107-R6	G-234.1	5	Watchman at P8.00 pd or P2920 pa.	1	2,920.00
158	109-R6	G-263	5	Bindery Helper	1	2,400.00
				Bindery Helper (Transferred to Mayor's Office)	-	- - -
160	32(VIB)	G-263	5	Bindery Helper (Transferred from VIB)	1	3,120.00
	92a			Laborer (Transferred to Mayor's Off.)	-	- - -
-	R-1433	G-256.1	4	Laborer	-	- - -
160-A	R-1446	G-263	5	Bindery Helpers at P2400 pa. ea.	5	12,000.00
160-b	R-1452	G-263	1	Bindery Helper	1	2,400.00
-	R-15	G-234.2a	6	Supervising Watchmen	-	- - -
-	R-16	G-256.1	4	Laborer	-	- - -
160-c	R-180	G-263	1	Bindery Helper	1	3,600.00
160-d	R-380	G-263	1	Bindery Helper	1	2,400.00
160-e	R-494	G-263	1	Bindery Helper at P2400 pa. ea.	3	7,200.00
-	R-17	G-263	5	Bindery Helper	-	- - -
-	R-18	G-263	5	Bindery Helper	1	2,400.00
-	R-18	G-256.1	4	Laborer	-	- - -
-	R-19	G-256.1	4	Laborers at P2400 pa. ea.	-	- - -
160-F	R-34	G-256.1	4	Laborer	1	2,400.00
-	R-36	G-263	5	Bindery Helper	-	- - -
-	R-37	G-263	5	Bindery Helper	-	- - -
160-g	R-38	G-263	5	Bindery Helper	1	2,400.00
-	R-39	G-234.1	5	Watchman at P7.00 pd or P2555 pa.	-	- - -
-	R-44	G-256.1	4	Laborer	-	- - -
-	R-321	G-256.1	4	Laborer	-	- - -
-	R-389	G-256.1	4	Laborers at P2400 pa. ea.	-	- - -
-	O.6545	G-191.4	13	Branch Librarian	-	- - -
-	O.6545	G-191.2	8	Library Assistant	-	- - -
-	O.6545	G-121.3	10	Clerk	-	- - -
-	O.6545	G-256.1	4	Laborer	-	- - -
-	O.6545	G-256.2e	5	Janitor	-	- - -

TOTAL FOR SALARIES & WAGES .. P 862,682.50

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 784,251.00
II. Travel and Transportation (Gasoline and Maintenance of Vehicles)	2,500.00
III. Supplies and Materials	16,050.00
IV. Other Services including repair and Maintenance of Equipment and Facilities, Illumination and and Power, Illumination Services for the Luneta Park, Water Consumption, Telephone and Communi- cation charges, Meal Allowance, and Other Ser- vices, Rentals of Equipment, and Freight and Arrastre Service	70,178.00

TOTAL APPROPRIATION - - - P 872,979.00



Ord.	Code	Grade	Designation	No.	Amount
6427					
<u>GENERAL ADMINISTRATION & MAINTENANCE DIVISIONS</u>					
1	1-Z Exempted		Veterinary Director	1	P14,000.00
2	2-Z G-111.7	24	Administrative Officer	1	12,000.00
3	3-Z G-121.3	10	Clerk II	1	3,120.00
4	4-Z G-262.2a	8	Photographer P8.00 pd	1	2,920.00
5	5-Z G-252.2b	8	Mechanic P9.00 pd	1	2,920.00
6	6-Z G-262.2c	8	Illustrator	1	2,940.00
7	7-Z G-124.2	7	Timekeeper P8.00 pd	1	2,920.00
8	8-Z G-256.2h	5	Utilityman P8.00 pd	2	5,840.00
9	9-Z G-222.4	16	Procurement Officer	1	5,100.00
10	10-Z G-131.4	8	Accounting Clerk	1	3,720.00
11	11-Z G-133.4c	10	Head Ticket Seller	1	3,360.00
12	12-Z G-133.1	7	Ticket Seller P9.50 pd	2	6,387.50
13	13-Z G-256.2c	5	Gatekeeper P8.25 pd	2	5,657.50
14	14-Z G-234.6	12	Chief Guard	1	4,800.00
15	15-Z G-234.4	8	Senior Guard P9.50 pd	3	9,581.25
16	16-Z G-234.2	6	Guard II P9.00 pd	9	27,101.25
17	17-Z G-256.8b	14	General Maintenance Foreman	1	3,540.00
18	18-Z G-251.1a	8	Carpenter P9.00 pd	1	3,011.25
19	19-Z G-251.1b	8	Electrician P9.00 pd	1	3,011.25
20	20-Z G-251.1c	8	Mason P9.00 pd	1	3,011.25
20-a	20-Z G-256.2c	5	Gatekeeper P9.00 pd	1	3,011.25
21	21-Z G-251.1d	8	Painter P9.00 pd	1	2,920.00
22	22-Z G-251.1e	8	Plumber P9.00 pd	1	2,920.00
23	34-Z G-256.1	4	Laborer	1	2,940.00
24	35-Z G-263.01	5	Bindery Helper	1	3,720.00
25	36-Z G-256.1	4	Laborer	1	2,760.00
26	37-Z G-256.1	4	Laborer	1	2,737.50
27	746-P G-121.4	12	Senior Clerk	1	3,120.00
28	747-P G-121.4	12	Senior Clerk	1	3,480.00
29	748-P G-121.2	8	Clerk I	1	2,760.00
30	749-P G-121.2	8	Clerk	1	2,580.00
31	753-P G-2 23.3	10	Storekeeper II P1.50/hr	1	3,504.00
32	754-P G-223.2	8	Toolkeeper P1.10/hr	1	3,212.00
33	756-P G-234.1	5	Watchman P1.00/hr	1	2,920.00
34	758-P G-252.1a	6	Lawn Mower Mechanic P1.10/hr	1	3,212.00
35	759-P G-256.1	4	Laborer Messenger P0.95/hr	1	2,774.00
36	760-P G-256.1	4	Laborer Messenger P1.15/hr	1	3,358.00
37	763-P G-253.3b	7	Tractor Operator P1.10/hr	1	3,212.00
38	768-P G-124.2	7	Timekeeper	1	2,940.00
39	775-P G-253.6a	12	Tractor Operator Incharge P1.20/hr	1	3,504.00
40	776-P G-253.3b	7	Tractor Operator P1.10/hr	1	3,212.00
41	777-P G-253.3b	7	Heavy Tractor Operator P1.10/hr	1	3,212.00
42	779-P G-251.2a	9	Senior Carpenter P1.10/hr	1	3,212.00
43	780-P G-251.1	8	Carpenter P1.10/hr	1	3,212.00
44	781-P G-251.1	8	Plumber	1	3,400.00
45	782-P G-234.1	5	Watchman P0.95/hr	1	2,774.00
46	786-P G-121.1a	6	Clerical Aide	1	3,120.00
47	791-P G-234.1	5	Watchman P0.95/hr	1	2,774.00
48	177-R G-111.01	14	Administrative Clerk	1	5,100.00
49	178-R G-121.3	10	Clerk-Stenographer	1	2,940.00
50	181-R G-157.1	12	Draftsman	1	3,120.00
51	57(108 5723)-R				
	G-251.1a	8	Carpenter (Restore DSW) P2400/a	-	- - - -

PARKS AND MONUMENTS DIVISION

52	745-P	G-255.4a	24	Supervisor of Parks (Asst. Chief, Parks & Monuments Division)	1	7,800.00
53	750-P	G-256.1	4	Laborer P1.00/hr	1	2,920.00

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	6427	Code	Grade	Designation	No.	Amount
4	751-P	G-234.1	5	Watchman at P0.95/hr.	1	2,774.00
5	755-P	G-256.1	4	Laborer at P0.95/hr.	1	2,774.00
6	757-P	G-256.1	4	Laborer at P1.00/hr.	1	2,920.00
7	761-P	G-256.8	12	Parks Maint. Foreman II P1.60/hr.	1	4,672.00
58	762-P	G-256.7a	10	Parks Maint. Foreman I P1.15/hr.	2	6,716.00
59	764-P	G-256.1	4	Laborer P1.00/hr.	1	2,774.00
60	765-P	G-256.1	4	Laborer (Restore to DPS, P0.95/hr.		--
61	766-P	G-256.1	4	Laborer P0.95/hr.	1	2,774.00
62	767-P	G-256.1	4	Laborer P0.95/hr.	1	2,774.00
63	769-P	G-256.1	4	Laborers at P0.95/hr.	13	36,062.00
64	770-P	G-256.8b	14	General Maint. Foreman	1	6,600.00
65	771(1)-P	G-256.8	12	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
66	771(2)-P	G-256.7a	10	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
67	772-P	G-256.7a	10	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
68	773-P	G-256.7a	10	Parks Maint. Foreman I P1.25/hr.	1	3,650.00
69	774-P	G-256.1	4	Laborers at P0.95/hr.	22	61,028.00
70	778-P	G-256.8	12	Parks Maint. Foreman II P1.60/hr.	1	4,672.00
71	783-P	G-256.1	4	Laborer P0.95/hr	2	5,548.00
71a	783-P	G-158.2a	10	Sketchman	1	2,774.00
72	784-P	G-256.1	4	Laborer P0.95/hr.	1	2,774.00
73	785-P	G-256.1	4	Laborer (Restore to DEPW) P0.95/hr		--
74	787-P	G-256.7a	10	Parks Maint. Foreman P1.00/hr.	1	3,504.00
75	788-P	G-256.8b	14	General Parks Maint. Foreman	1	2,940.00
76	789(1)-P	G-256.8	12	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
77	789(2)-P	G-256.7a	10	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
78	790-P	G-256.7a	10	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
79	792-P	G-256.1	4	Laborer P1.00/hr	1	2,920.00

PUBLIC RECREATION DIVISION

80	163-R	G-182.7	24	Chief of Division	1	8,700.00
81	164-R	G-182.6	21	Administrative Assistant	1	6,000.00
82	165-R	G-182.5a	18	Chief of Section	1	4,800.00
83	166-R	G-182.5a	18	Chief of Section	1	4,800.00
84	168-R	G-182.4	12	Recreation Assistant P2760 ea.	2	5,520.00
85	170-R	G-182.4	12	Social Arts Assistant	1	2,580.00
86	172-R	G-182.4b	12	Swimming Pool Supervisor	1	2,760.00
87	173-R	G-182.3a	9	Playground Instructor P2580 ea.	15	38,700.00
88	174-R	G-182.3c	9	Boxing Instructor	1	2,400.00
89	175-R	G-182.3d	9	Music Instructor	1	3,300.00
90	176-R	G-182.3b	9	Swimming Instructor at P3120	3	9,360.00
91	182-R	G-182.1	5	Playground Caretaker P2400 ea.	35	84,000.00
92	184-R	G-182.2	7	Life Guard at P2400 ea.	5	12,000.00
93	185-R	G-182.1a	5	Card & Locker Checker	1	2,400.00
94	186-R	G-234.2	6	Guard	1	2,400.00
95	187-R	G-182.2a	7	Maintenance Foreman	1	2,580.00
96	188-R	G-182.2a	7	Playground Foreman	1	2,760.00
97	189-R	G-182.3a	9	Playground Instructor at P3300 ea.	2	6,600.00
98	190-R	G-182.2a	7	Playground Foreman	1	2,760.00
99	193-R O. 6425	G-182.1	5	Caretaker	1	2,400.00
100	8-R	Prov.	18	Technical Assistant	1	5,100.00
101	47-R	G-256.5a	8	Foreman	1	2,580.00
102	48-R	G-256.5a	8	Foreman	1	2,940.00
103	75-R	G-121.2	8	Clerk	1	2,580.00

ZOOLOGICAL & BOTANICAL DIVISION

104	23-Z	G-162.4	24	Senior Veterinarian	1	6,600.00
105	24-Z	G-162.2	16	Veterinarian at P4800 p.a. ea.	2	9,600.00
106	25-Z	G-161.4a	12	Animal Caretaker Foreman	1	3,540.00

No.	Ord.	Code	Grade	Designation	No.	Amount
107	26-Z	G-262.4c	16	Pharmacist	1	P 2,940.00
108	27-Z	G-161.3	10	Taxidermist	1	2,820.00
109	28-Z	G-161.1	7	Animal Caretaker at P3300 pa. ea.	13	42,900.00
110	29-Z	G-161.1	7	Animal Caretaker	1	3,300.00
111	30-Z	G-161.1b	7	Gardener	1	3,300.00
112	31-Z	G-161.6b	18	Senior Botanist	1	6,000.00
113	32-Z	G-161.4	10	Horticulturist	1	3,480.00
114	33-Z	G-161.1b	7	Gardener at P3120 pa. ea.	4	12,480.00
115	793-P	G-256.4d	7	Tree Trimmer at P1.00/hr	4	11,680.00
116	794-P	G-256.1	4	Laborer P0.95/hr	1	2,774.00
117	795-P	G-256.1	4	Laborer P0.95/hr	13	36,062.00
118	796-P	G-161.1b	7	Gardener P0.875/hr	1	2,555.00

TOTAL FOR SALARIES AND WAGES 252 P 784,251.00

VETERINARY INSPECTION BOARD

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P1,657,450.00
II. Traveling Expenses	P 2,000.00
III. Repair & Maintenance of Fixed Assets	11,000.00
IV. Supplies and Materials	10,000.00
V. Other Services including purchase of official receipts and printed forms; materials and equipment for cleaning abattoir; purchase of books, magazines and periodicals, etc.; illumination and power service; communications; repair of equipment, servicing of machinery; meal allowance; fuel and maintenance of steam boilers; water service; maintenance & repair of equipment; maintenance and repair of vehicles and purchase of abattoir machine spare parts.	100,000.00
VI. Contingent Expenses chargeable against the Revolving Fund, P680,000.00 under Res. 126, S-1950:	
a. (Construction of fence in the bayside of the Vitas Abattoir Compound) Repair of roofing of abattoir. - - - - -	P 50,000.00
b. Construction of City Pound branch in the 4th District of Manila - - - - -	50,000.00
c. Purchase of Abattoir Equipment and spare parts - - - - -	100,000.00
d. Construction of additional stockyard for hogs and cattle - - - - -	150,000.00
e. Completion of City Pound Building - -	30,000.00
f. Other Services and Meal Allowance - -	20,000.00
g. Repainting of the Vitas Abattoir Bldg.	40,000.00
h. Landscaping of the Vitas Abattoir Compound - - - - -	20,000.00
i. Conversion of the Chilling Rooms into Freezing Rooms - - - - -	100,000.00
j. Fencing and enclosing of the subsidiary Large Cattle Slaughtering and Inspection Area & repair of building - - - - -	50,000.00
k. Repair of the typhoon-damaged Garage and Motor Pool (walls, roofing, superstructure, repainting, etc.) - - - -	70,000.00
	<u>P680,000.00</u>

TOTAL APPROPRIATION - - - - - P1,780,450.00

<u>Con-</u> <u>posed</u>	<u>No.</u> <u>Ord.</u> 6427	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
<u>P R O J E C T I</u>						
1	1	Exempt		Chairman	1	14,000.00
2	2	Exempt		Members at \$12,000.00 p.a. ea.	3	36,000.00
<u>GENERAL ADMINISTRATIVE AND</u> <u>ACCOUNTING DIVISION</u>						
3	3	G-171.4	24	Chief Legal & Executive Officer	1	12,000.00
4	5	G-118.7	23	Accounting Officer (Administrative Officer by designation)	1	11,600.00
5	4	G-171.3	21	Assistant Chief Legal Officer	1	8,400.00
6	6	G-111.2	17	Administrative Assistant	1	6,600.00
7	7	G-171.2	18	Senior Legal Officer	1	7,800.00
8	8	G-171.1	16	Legal Officer	1	6,000.00
9	9	G-121.4	12	Senior Clerk	1	5,400.00
10	10 & 11	G-121.3	10	Clerks at \$3720.00 p.a. ea.	2	7,440.00
11	12 & 13	G-121.2	8	Clerks I at \$3120 p.a. ea.	2	6,240.00
12	15	G-223.1	6	Store Aide	1	2,760.00
13	18	G-112.4	18	Administrative Assistant III	1	7,800.00
14	19	G-121.3	10	Clerk II at \$3720 p.a. ea.	3	11,160.00
15	20	G-121.2	8	Clerk I at \$3120 p.a. ea.	2	6,240.00
16	17 & 21	G-256.1	4	Laborers at \$3120 p.a. ea.	2	6,240.00
17	22	G-132.3a	18	Budget Officer	1	9,000.00
18	23	G-131.3a	12	Senior Accounting Clerk	1	5,100.00
19	25	G-131.2	10	Accounting Clerk II	1	4,800.00
20	24	G-131.2	10	Accounting Clerk II	1	4,500.00
21	26	G-121.3	10	Payroll Clerk	1	3,720.00
22	27	G-256.1	4	Laborer	1	3,720.00
23	29	G-256.1	4	Laborer	1	3,120.00
24	28	G-256.1	4	Laborer	1	2,737.50
25	30	G-221.4	18	Property Officer	1	6,600.00
26	31	G-221.3	12	Senior Property Clerk	1	3,120.00
27	16	G-124.1	6	Mimeograph Operator	1	3,120.00
28	32	G-263	5	Bindery Helper	1	3,120.00
29	33	G-256.1	4	Laborer	1	7,800.00
30	34	G-143.2	19	Medical Officer	1	6,600.00
31	35	G-144-4a	15	Senior Dentist	1	4,800.00
32	36	G-143.1	18	Physician	1	4,500.00
33	37	G-142.4a	12	Pharmacist	1	2,940.00
34	14	G-142.4a	12	Pharmacist	1	3,720.00
35	38	G-144.3	14	Dentist	1	3,120.00
36	39	G-256.1	4	Laborer	1	6,000.00
37	40	G-234.7	17	Security Officer	3	11,880.00
38	41	G-234.4	9	Senior Guards at \$3960 p.a. ea.	33	108,405.00
39	42	G-234.3	7	Guard II at \$9.00 p.d. ea.	1	6,000.00
40	43	G-261.3	18	Chief, Motor Pool	1	4,500.00
41	44	G-155.2	18	Mechanical Engineer	1	4,015.00
42	45	G-252.4	12	Auto-Mechanic Foreman	5	14,600.00
43	46	G-252.2	8	Auto-Mechanics at \$8.00 p.d. ea.	2	6,570.00
44	47	G-252.2	8	Auto-Mechanics at \$9.00 p.d. ea.	1	3,102.50
45	48	G-251.1b	8	Automotive Electrician at \$8.50/d	1	3,102.50
46	49	G-251.2	8	Auto-Painter at \$8.50 p.d.	2	7,300.00
47	50	G-251.2	9	Welders at \$10.00 p.d. ea.		

51	G-223.2	8	Storekeeper	1	2,920.00
52 & 53	G-256.2	5	Gas Station Attendants at P8.00 p.d. ea	2	5,840.00
54	G-256.2d	5	Greasemen at P8.00 p.d.	1	2,920.00
55	G-256.4c	7	Tireman at P7.00 p.d. ea.	2	5,110.00
56	G-252.4	12	Foreman Dispatcher @ P11.00 p.d.	1	4,015.00
57	G-252.4	12	Foreman Dispatcher at P10.50 p.d.	1	3,832.50
58	G-253.4	8	Driver II at P9.50 p.d. ea.	16	55,480.00
59, 60 &					
61	G-253.4	8	Driver II at P9.00 p.d. ea.	15	49,275.00
62	G-253.4	8	Laborer	1	3,285.00
63	G-253.3a	7	Driver I at P8.50 p.d. ea	5	15,512.50
64	G-253.3a	7	Driver I at P8.00 p.d. ea.	5	14,600.00
65	G-256.8	12	General Foreman	1	4,380.00
66	G-256.5a	8	Labor Foreman	1	3,720.00
	G-256.1	4	Laborers at P3120 p.a. ea.	8	24,960.00

P R O J E C T I I

COLLECTION DIVISION

67	G-133.7	15	Chief Collector	1	7,800.00
68	G-133.4b	10	Senior Collector	1	6,600.00
69	G-256.1	4	Laborer	1	3,120.00
70	G-133.2c	8	Slaughterhouse Collectors at P3720 p.a. each	3	11,160.00
71	G-133.2c	8	Slaughterhouse Collectors at P3600 p.a. each	3	10,800.00
72	G-133.2c	8	Slaughterhouse Collector	1	3,120.00
73	G-121.2	8	Clerk I	1	3,120.00
74	G-224.2	8	Checkers at P9.00 p.d. ea.	2	6,570.00
75	G-224.2	8	Checkers at P8.00 p.d.	1	2,920.00
76	G-224.2	8	Senior Scale Operator	1	3,300.00
77 & 78	G-224.1	7	Scale Operators at P3120 p.a. ea.	6	18,720.00
79(R-6' 68)					
	G-224.1	7	Scale Operators @ P7.50 p.d. each	2	5,475.00
80	G-256.5a	8	Labor Foreman	1	3,720.00
81	G-256.1	4	Laborers at P2760 p.a. ea.	2	5,520.00
82	G-256.1	4	Laborers at P8.50 p.d. ea.	2	6,205.00
83	G-256.1	4	Laborer	1	3,102.50
84	G-256.1	4	Laborer	1	2,760.00
				1	2,737.50

P R O J E C T I I I

POUND AND ANIMAL DISEASE CONTROL DIVISION

85	G-162.3	21	Supervising Veterinarian	1	9,000.00
86	G-121.2	8	Clerk I	1	3,600.00
87	G-223.2	8	Store Aide	1	3,120.00
88	G-162.2	18	Senior Veterinarian	1	7,200.00
89	G-161.1a	7	Animal Vaccinators at P2940 p.a. ea.	12	35,280.00
90-1	G-256.1	4	Laborer	1	2,940.00
91	G-253.4	8	Driver II	1	3,300.00
92	G-256.1	4	Laborer	1	3,120.00
93	G-256.1	4	Laborer	1	2,760.00
94	G-256.1	4	Laborer	1	3,300.00
95	G-162.3	16	Veterinarian	1	6,000.00
96	G-256.8	12	General Foreman	1	4,380.00
97	G-256.5a	8	Labor Foreman at P10.50 p.d.	1	3,832.50
98	G-253.4	8	Driver II at P9.50 p.d. ea.	2	6,935.00
99	G-256.3b	6	Dog Catchers at P9.00 p.d. each	8	26,280.00
100	G-256.1	4	Laborers at P8.50 p.d. ea.	4	12,410.00
101	G-263.	5	Bindery Helper	1	3,120.00

P R O J E C T I V

FOOD HYGIENE AND REGULATORY SERVICES

I. FIELD MEAT & LIVESTOCK INSPECTION DIVISION

93	145	G-162.3	21	Supervising Veterinarian	1	9,000.00
94	102	G-162.2	18	Senior Veterinarian	1	7,200.00
95	103	G-256.5a	8	Labor Foreman at P10.50 p.d.	1	3,832.50
96	104	G-162.1	16	Veterinarian	1	6,000.00
97	105	G-212.3	14	Veterinary Inspectors at P3720 p.a. ea.	2	7,440.00
98	106	G-212.2	12	Senior Meat & Livestock Inspector	1	4,800.00
99	107	G-212.2	12	Senior Meat & Livestock Inspector	1	4,500.00
100	108	G-212.1	10	Assistant Food Inspector	1	3,720.00
101	109 & 110	G-212.1	10	Assistant Food Inspectors at P3720 p.a. each	7	26,040.00
102	111	G-212.1	10	Meat & Livestock Inspectors at P3300 p.a. each	4	13,200.00
103	112 & 113	G-212.3	14	Investigators at P3720 p.a. ea.	4	14,880.00
104	114	G-173.1	10	Confidential Agent	1	3,120.00
105	115	G-173.1	10	Confidential Agents at P2580 p.a. ea.	2	5,160.00
106	116	G-121.2	8	Clerk II	1	3,720.00
107	117	G-256.1	4	Laborers at P8.50 p.d. each	3	9,307.50
108	125	G-162.3	21	Supervising Veterinarian	1	9,000.00
109	118	G-212.2	12	Sr. Meat & Livestock Inspectors at P4500 p.a. each	2	9,000.00
110	119	G-212.1	10	Assistant Food Inspector	1	4,200.00
111	120	G-212.2	12	Sr. Meat & Livestock Inspector	1	4,200.00
112	121	G-212.3	14	Veterinary Inspectors at P3720 p.a. ea.	2	7,440.00
113	122	G-212.1	10	Meat & Livestock Inspectors at P3720 p.a. each	4	14,880.00
114	123	G-121.3	10	Clerk II	1	3,720.00
115	124	G-256.1	4	Laborer at P8150	1	3,102.50
115-a	124	G-256.1	4	Laborers at P3102.50 p.a. each	2	6,205.00

II. FISH INSPECTION DIVISION

116	126	G-161.6a	18	Supervising Fish Technologist	1	6,600.00
117	127	G-121.2	8	Nurse	1	3,120.00
118	128	G-212.3a	14	Supervising Fish Inspector	1	6,600.00
119	129	G-212.1a	10	Fish Inspector	1	3,720.00
120	130-1	G-212.1a	10	Fish Inspector	1	3,300.00
121	130-1	G-121.2	8	Clerk I	1	3,300.00
122	131	G-212.1a	10	Fish Inspectors at P3120 p.a. ea.	2	6,240.00
123	132	G-256.1	4	Laborers at P3102.50 p.a. ea.	2	6,205.00
124	133	G-161.5b	16	Fish Technologist	1	4,800.00
125	134	G-212.1a	10	Fish Inspectors at P3120 p.a. ea.	4	12,480.00
126	135	G-121.2	8	Clerk I	1	3,120.00
127	136-1	G-121.1a	6	Clerical Aide	1	3,120.00
128	136-1	G-256.1	4	Laborer	1	3,120.00

III. MILK INSPECTION DIVISION

129	137	G-162.3	21	Supervising Veterinarian	1	9,000.00
130	138	G-162.1	16	Veterinarian	1	6,000.00
131	139	G-212.3	14	Veterinary Inspectors at P3720 p.a. ea.	4	14,880.00
132	140	G-256.1	4	Laborer	1	3,102.50

		<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
133	141 & 141a	G-212.3	14	Veterinary Inspectors at \$3720 pa. ea	2	7,440.00
134	142	G-212.3	14	Veterinary Inspectors at \$3720 pa. ea.	4	14,880.00
135	143	G-121.2	8	Chemist	1	3,120.00
136	144	G-256.1	4	Laborer	1	3,102.50

P R O J E C T V

I. SLAUGHTERHOUSE & LIVESTOCK INSPECTION DIVISION

137	101	G-162.3	21	Supervising Veterinarian	1	9,000.00
138	146	G-162.2	18	Senior Veterinarian	1	7,200.00
139	147	G-162.1	16	Veterinarian	1	6,000.00
140	148	G-212.3	14	Veterinary Inspectors at \$3720 p.a. each	4	14,880.00
141	149	G-212.3	14	Veterinary Inspector	1	3,720.00
142	150	G-256.8	12	General Foreman	1	5,400.00
143	151	G-256.5a	8	Labor Foreman at \$10.50 p.d.	3	11,497.50
144	152	G-256.1	4	Laborers at \$8.50 p.d. ea.	23	71,357.50
145	153	G-162.1	16	Veterinarian	1	6,000.00
146	154	G-212.3	14	Veterinary Inspector	1	3,720.00
147	155	G-212.2	12	Sr. Meat & Livestock Inspector	1	4,200.00
148	156	G-256.5a	8	Labor Foreman at \$10.50 p.d.	1	3,832.50
149	157	G-256.1	4	Laborers at \$7.50 p.d. each	9	24,637.50
150	158	G-162.2	18	Senior Veterinarian	1	7,200.00
151	159	G-212.3	14	Veterinary Inspectors at \$3720 p.a. each	2	7,440.00
152	160	G-212.1	10	Meat & Livestock Inspectors at \$3300 p.a. each	2	6,600.00
153	161	G-256.8	12	General Foreman	1	4,380.00
154	162	G-256.5a	8	Labor Foreman at \$10.50 p.d.	1	3,832.50
155	163	G-256.1	4	Laborers at \$8.50 p.d. ea.	6	18,615.00
156	164	G-256.1	4	Laborers at \$7.50 p.d. ea.	3	8,212.50

II. PLANT OPERATIONS AND MAINTENANCE DIVISION

157	165	G-158.3	20	Senior Mechanical Engineer	1	9,000.00
158	166	G-155.2	18	Mechanical Engineer	1	7,200.00
159	167	G-121.2	8	Clerk I	1	3,120.00
160	168 & 180-1	G-121.1a	6	Clerical Aide at \$2940 p.a. ea	2	5,880.00
161	169	G-155.2	18	Mechanical Engineer	1	4,200.00
162	170	G-155.1	16	Jr. Mechanical Engineer	1	4,500.00
163	171	G-155.1	16	Jr. Mechanical Engineer	1	3,720.00
164	172	G-252.4	12	Plant Mechanic	1	3,720.00
165	173	G-155.1	16	Jr. Mechanical Engineer	1	3,720.00
166	174	G-253.3	7	Boiler Operator	1	3,102.50
167	175	G-252.4	12	Mechanic Foreman at \$8.50 p.d.	1	3,102.50
168	176, 177 & 179	G-253.3b	7	Pump Tenders at \$8.50 p.d. ea.	3	9,307.50
169	178	G-252.4	12	Mechanic Plant Foreman at \$8.50 p.d.	2	6,205.00
170	211	G-253.3b	7	Sr. Mechanic Plant Operator at \$8.50 p.d.	1	3,102.50
171	180	G-253.3b	7	Abattoir Machine Operators at \$8.00 p.d. each	16	46,720.00
172	181	G-153.2	18	Electrical Engineer	1	7,200.00
173	182	G-251.1b	8	Electricians at \$8.00 p.d. ea	3	8,760.00
174	183	G-155.1	16	Jr. Mechanical Engineer	1	3,720.00
175	184	G-251.2a	9	Machinist Latherman at \$9.00 p.d.	1	3,285.00

C0054

	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
6427					
176	185	G-251.1c	8 Plumber at P8.00 p.d.	1	2,920.00
177	186	G-251.1c	8 Plumber at P8.50 p.d.	1	3,102.50
178	187	G-251.1d	8 Painter at P8.00 p.d.	1	2,920.00
179	188	G-251.1d	8 Painter at P9.00 p.d.	1	3,285.00
180	189	G-251.1a	8 Carpenters at P8.50 p.d. ea.	2	6,205.00
181	190	G-251.1c	8 Mason at P8.00 p.d.	1	2,920.00
182	191	G-251.1c	8 Mason at P7.00 p.d.	1	2,555.00
183	192	G-223.2	8 Toolkeeper at P8.00 p.d.	1	2,920.00
184	194	G-251.1t	8 Tinsmith Welder at P8.00 p.d.	1	2,920.00
185	193	G-251.1t	8 Tinsmith Welder at P8.50 p.d.	1	3,102.50
186	195	G-251.1b	8 Motor Electrician at P10.00 p.d.	1	3,650.00
187	196	G-251.1b	8 Motor Electrician at P9.00 p.d.	1	3,285.00
188	197	G-253.3b	7 Refrigeration Tenders at P8.50 p.d. ea.	3	9,307.50
189	198	G-252.2b	8 Mechanics at P8.00 p.d. ea.	3	8,760.00

P R O J E C T V I

RESEARCH AND LABORATORY DIVISION

190	199	G-162.3	21 Supervising Veterinarian	1	9,000.00
191	200	G-121.2	8 Clerk II	1	3,720.00
192	201	G-162.2	18 Senior Veterinarian	1	7,200.00
193	202	G-142.4a	12 Pharmacist	1	2,760.00
194	203	G-256.1	4 Laborer	1	3,120.00
195	204	G-162.1	16 Veterinary Bacteriologist	1	4,500.00
196	205	G-142.1	7 Laboratory Aide	1	2,760.00
197	206	G-256.1	4 Laborer	1	2,760.00
198	207	G-262.5a	18 Senior Chemist	1	4,500.00
199	208	G-262.4b	16 Chemist	1	3,720.00
200	209	G-262.4b	16 Chemist	1	2,940.00
201	210	G-262.4b	16 Chemical Engineer	1	3,480.00
202	212	G-256.1	4 Laborer	1	3,120.00
203	214	G-256.1	4 Laborer	1	2,940.00
204	213	G-256.1	4 Laborer	1	2,400.00

TOTAL SALARIES AND WAGES

P1,657,450.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 4,322,702.80
II. Traveling Expenses	7,026.50
III. Repair and Maintenance of Fixed Properties. . . .	24,005.50
IV. Supplies and Materials	175,000.00
V. Other Services including Freight and Delivery, Illumination and Power Services, Prelimi- nary Engineering, Maintenance of Public Alleys, Esteros, and Communications	400,000.00
VI. Equipment Outlay	- - -
VII. Counterpart Expenses	330,000.00

TOTAL APPROPRIATION . . . P5,258,734.80

Proposed	Ord. 6427	Code	Grade	Designation	No.	Amount
OFFICE OF THE CITY ENGINEER						
1	1	Exempt		City Engineer	1	P 16,000.00
2	2	Exempt		Assistant City Engineer	1	14,000.00
3	3	Prov.	26	Assistant to the City Engineer	1	13,200.00
4	R-1426	Prov.	26	Administrative Engineer	-	- - -
5	4	Prov.	20	Technical Assistant on Civil Defense	1	12,000.00
6	5	Prov.	18	Technical Assistant on Parks Development and Beautification	1	9,600.00
7	6	G-152.6	26	Staff Civil Engineer (Funct. Group I)	1	12,000.00
8	7	G-152.6	26	Staff Civil Engineer (Funct. Group II)	1	12,000.00
9	8	G-152.6	26	Staff Civil Engineer (Funct. Group III)	1	12,000.00
10	9	G-152.5	24	Supervising Civil Engineer	1	7,200.00
11	R-32'68	G-152.5	24	Supervising Structural Engineer	-	- - -
12	R-317	G-152.5	24	Supervising Structural Engineer at P3.90/hr	1	Projects (By designation)
13	New	Exempt		City Public Works Supervisor	1	
14	10(V)					
15	R-6	G-152.2	16	Junior Civil Engineer	P9600 -	- - - - -
16	11(V)					
17	R-6	G-152.4	20	Supervising Civil Engineer	1	8,400.00
18	12	G-152.3a	19	Senior Civil Engineer	1	7,200.00
19	14	G-122.3	12	Senior Stenographer	1	8,400.00
20	15 & 16	G-224.2	8	Material Checker II	P2.00/hr 2	11,680.00
21	18(V) R6	G-224.1	7	Material Checker I	1.30/hr 1	3,796.00
22	R-40'68	G-224.1	7	Checker I	1.50/hr 1	4,380.00
23	19	G-111.7	24	Administrative Officer III	1	12,000.00
24	20	G-171.1	16	Legal Assistant	1	4,500.00
25	21	G-121.4	12	Senior Clerk	1	3,720.00
26	DPS	G-256.1	4	Laborer-Messenger	-	- - - - -
27	24	G-263.C1	5	Bindery Helper (Laborer)	1	2,400.00
28	25	G-121.6b	18	Records Officer, (Chief, Records Section)	1	8,400.00
29	26	G-121.6a	16	Assistant Records Officer	1	6,000.00
30	27	G-121.4	12	Senior Clerk	1	6,000.00
31	28(1-2)	G-121.4	12	Senior Clerk at P3720 pa. ea.	2	7,440.00
32	29	G-121.2	8	Clerk I	1	2,760.00
33	30	G-224.1	7	Checker I	1.10/hr 1	3,212.00
34	31(1-2)	G-263.C1	5	Bindery Helper at P2580 pa. ea.	2	5,160.00
35	32(V), R6	G-263.01	5	Bindery Helper	1	2,400.00
36	33	G-263.01	5	Bindery Helper	1	2,400.00
37	34(V), R6	G-263.01	5	Bindery Helper (Laborer) at P2760	2	5,520.00
38	35	G-221.5	20	Property Officer (Chief, Property Section)	1	6,600.00
39	36	G-221.4	18	Assistant Property Officer	1	4,800.00
40	37	G-121.2	8	Clerk I	1	3,120.00
41	38	G-221.1	8	Property Clerk	1	3,120.00
42	39(1-2)	G-221.1	8	Property Clerk I at P2760 pa. ea.	2	5,520.00
43	39-n					
44	(Supplemental)			Civil Engineer	1	5,400.00
45	40	G-224.2	8	Supplies Checker	2.00/hr 1	5,840.00
46	41	G-224.2	8	Checker II	1.25/hr 1	3,650.00
47	42	G-224.2	8	Checker II	1.20/hr 1	3,504.00
48	43	G-224.2	8	Checker II	1.30/hr 1	2,920.00
49	44	G-224.1	7	Checker I	.95/hr 1	2,774.00
50	45	G-224.1	7	Material Checker I	1.20/hr 1	3,504.00

	6427	Code	Grade	Designation		No.	Amount
46	46(V) R6	G-224.1	7	Material Checker I	P1.20/hr	1	P 3,504.00
47	47	G-224.1	7	Material Checker I	1.15/hr	1	Projects
48	48	G-224.1	7	Material Checker I	1.10/hr	1	Projects
49	49	G-224.1	7	Checker I	1.05/hr	1	3,066.00
50	50	G-224.1	7	Checker I	.95/hr	1	2,774.00
51	51	G-252.2a	8	Equipment Mechanic	.95/hr	1	2,774.00
52	52	G-252.2a	8	Office Equipment Mechanic		1	2,580.00
53	53	G-124.1	6	Mimeograph Operator	1.15/hr	1	2,482.00
54	563(15)	G-263.01	5	Bindery Helper (Laborer)		1	2,861.00
55	63	G-121.2	8	Checker		1	4,672.00
56	56	G-224.3	10	Head Material Checker	1.50/hr	1	3,358.00
57	57	G-224.3	10	Senior Material Checker	1.325/hr	1	3,869.00
58	59	G-224.2	8	Material Checker II	1.45/hr	1	3,869.00
59	60(1-2)	G-224.2	8	Material Checker II	1.325/hr	1	7,738.00
60	55	G-224.3	10	Senior Material Checker	1.50/hr	1	4,380.00
61	253	G-224.2	8	Material Checker II	1.50/hr	1	4,380.00
62	61	G-224.2	8	Material Checker II	1.20/hr	1	3,504.00
63	62	G-224.2	8	Material Checker II	1.20/hr	1	3,504.00
64	65	G-224.1	7	Material Checker I	.98/hr	1	2,861.60
65	58	G-224.3	10	Senior Material Checker	1.30/hr	1	3,796.00
66	64(1-3)	G-224.1	7	Material Checker I	1.15/hr	3	10,074.00
67	R-1435	G-224.1	7	Material Checker I	1.20/hr	-	- - -
68	66	G-112.7	24	Personnel Officer (Chief, Personnel Division)		1	10,200.00
69	17	G-171.1	16	Legal Assistant (Mat. Checker II)		1	5,840.00
70	88	G-121.5	14	Supervising Clerk I		1	3,480.00
71	22	G-224.1	7	Checker (Lab. Messenger)	1.10/hr	1	3,212.00
72	752	G-256.1	4	Laborer Messenger	.85/hr	1	2,482.00
73	68	G-121.6	16	Supervising Clerk II (Chief, Personnel Services Section)		1	6,000.00
74	67	G-256.1	4	Laborer-Messenger		1	2,400.00
75	69	G-121.4	12	Senior Clerk (Senior Checker)	1.80/hr	1	3,504.00
76	70	G-121.4	12	Senior Clerk		1	2,580.00
77	71	G-121.3	10	Clerk II		1	3,120.00
78	72	G-121.3	10	Clerk II		1	2,760.00
79	73	G-121.3	10	Clerk II		1	3,480.00
80	74	G-121.3	10	Clerk II		1	3,120.00
81	612(5)	G-121.1a	6	Clerical Aide (Laborer)		1	2,555.00
82	75(V), R6	G-263.01	5	Bindery Helper		1	2,580.00
83	612(4)	G-263.01	5	Bindery Helper (Laborer)		1	2,555.00
84	76	G-121.6	16	Supervising Clerk II (Chief, Personnel Placement Section)		1	6,000.00
85	54	G-224.5	12	Supervising Checker	2.50/hr	1	6,424.00
86	77	G-121.4	12	Senior Clerk	1.65/hr	1	4,818.00
87	78	G-121.3	10	Clerk II		1	3,480.00
88	84(3)	G-121.3	10	Clerk II	1.20/hr	1	3,504.00
89	79(1)	G-121.3	10	Clerk II		1	3,480.00
90	79(2)	G-121.2	8	Clerk I		1	2,760.00
91	80(1-2)	G-121.2	8	Clerk I at P2760 pa. en.		2	5,520.00
92	81	G-224.3	10	Senior Checker	1.75/hr	1	5,110.00
93	82	G-224.1	7	Checker I	1.25/hr	1	3,650.00
94	83	G-224.1	7	Checker I	1.50/hr	1	3,650.00
95	84(1-2)	G-224.1	7	Checker I	1.20/hr	2	7,008.00
95-a	84(Supplemental)			Construction Foreman	1.50/hr	-	- - -
96	85	G-224.1	7	Checker I	1.20/hr	1	3,504.00
97	86	G-224.1	7	Checker I	1.20/hr	1	3,504.00
98	89	G-224.1	7	Checker I	1.20/hr	1	3,504.00
99	87(1-2)	G-263.01	5	Bindery Helper (Laborer) at P2774 ea.		2	5,548.00
100	90	G-224.1	7	Checker I	1.10/hr	1	3,212.00

	<u>427</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>		<u>No.</u>	<u>Amount</u>
1	91	G-256.7	10	Labor Foreman II	\$1.20/hr	1	\$3,504.00
2	92	G-256.5a	8	Labor Foreman I	1.10/hr	1	3,212.00
3	93	G-256.1	4	Laborer	1.15/hr	1	3,358.00
4	95(1-3)	G-256.1	4	Laborers	1.10/hr	3	9,636.00
5	96	G-256.1	4	Laborer	1.00/hr	1	2,920.00
6	98	G-256.1	4	Laborer	.95/hr	1	2,774.00
7	99(V)						
	0*6425	G-256.1	4	Laborers at \$2760 pa. ea.		2	5,520.00
8	97	G-224.1	7	Checker I (Lab. Messenger)	.95/hr	1	2,774.00
9	94	G-256.2e	5	Janitor Messenger	1.10/hr	1	3,212.00
10	100	G-131.10	24	Accounting Officer III (Chief, Accounting Division)		1	10,200.00
11	101	G-121.2	8	Clerk I		1	2,760.00
12	102	G-256.1	4	Laborer-Messenger (Lab.)		1	2,774.00
13	103	G-132.4	19	Budget Officer II (Chief, Budget Sec.)		1	6,600.00
14	104	G-121.4	12	Senior Clerk		1	4,200.00
15	105	G-132.2	14	Senior Budget Clerk		1	3,720.00
16	106	G-132.1	12	Budget Clerk		1	3,480.00
17	136	G-263.01	5	Bindery Helper		1	2,774.00
18	107	G-131.6	18	Accountant		1	4,800.00
19	108	G-131.6	12	Senior Accounting Clerk		1	3,960.00
20	109	G-131.4	14	Bookkeeper		1	3,480.00
21	110	G-131.4	14	Bookkeeper		1	3,300.00
22	111	G-131.4	14	Bookkeeper		2	7,440.00
23	112	G-131.4	14	Bookkeeper		1	3,480.00
24	113(V)						
	R-6	G-256.1	4	Laborer		2	4,800.00
25	114	G-121.6	16	Supervising Clerk II (Chief, Internal Audit Section)		1	5,110.00
26	115	G-121.5	14	Supervising Clerk		1	3,960.00
27	116	G-121.4	12	Senior Clerk		1	4,800.00
28	117	G-121.3	10	Audit Clerk		1	4,500.00
29	118	G-224.1	7	Checker I	1.20/hr	1	3,504.00
30	119	G-224.1	7	Checker I	1.20/hr	1	3,504.00
31	120	G-224.1	7	Checker I		1	2,940.00
32	138(V) R6	G-256.1	4	Laborer-Messenger		1	2,760.00
33	139	G-263.01	5	Bindery Helper		1	2,400.00
34	121	G-121.6	16	Supervising Payroll Clerk II (Chief, Payroll Section)		1	6,000.00
35	122	G-121.4	12	Senior Payroll Clerk		1	3,120.00
36	123	G-121.3	10	Payroll Clerk		1	2,940.00
37	124(1-2)	G-121.3	10	Payroll Clerks at \$2940 pa. ea.		2	5,880.00
38	125	G-121.3	10	Payroll Clerk		1	3,300.00
39	126	G-121.3	10	Payroll Clerk		1	3,480.00
40	127	G-121.3	10	Payroll Clerk		1	3,480.00
41	128(1-4)	G-121.3	10	Payroll Clerk at \$2760 pa. ea.		4	11,040.00
42	129(1-3)	G-224.1	7	Checker I	1.20/hr	3	10,512.00
43	130	G-224.1	7	Checker I	1.40/hr	1	4,088.00
44	610(4)	G-224.1	7	Checker I (Laborer)		1	2,861.60
45	131	G-121.6	16	Supervising Clerk II (Chief, Miscellaneous Section)		1	7,200.00
46	132	G-121.4	12	Senior Clerk		1	3,059.60
47	133	G-121.3	10	Clerk II		1	4,500.00
48	134	G-121.2	8	Clerk I		1	2,760.00
49	135	G-121.4	12	Senior Payroll Clerk		1	3,120.00
50	136	G-121.3	10	Payroll Clerk		1	3,300.00
51	137	G-121.3	10	Payroll Clerk		1	2,760.00
52	140	G-152.5	24	Supervising Civil Engineer (Chief, Programming and Planning Div.)		1	10,800.00
53	141	G-152.4	21	Supervising Civil Engineer		1	9,000.00
54	142	G-152.4	21	Supervising Civil Engineer \$2.50/hr (Senior Civil Engineer)		1	6,000.00

6427	Code	Grade	Designation	No.	Amount
55	144	G-152.3	18 Civil Engineer	1	P4,800.00
56	145(V)				
	R-6	G-255.1b	11 Construction Foreman	1	4,380.00
57	146	G-121.2	8 Clerk I	1	2,760.00
58	147(V)				
	R-6	G-152.3a	20 Senior Civil Engineer	-	- - - -
59	148(1-2)	G-121.4	12 Senior Clerk	2	5,520.00
60	149	G-223.2	8 Plan Custodian	1	3,480.00
60-a	785	G-256.1a	4 Laborer	1	2,744.00
61	150	G-152.3	18 Civil Engineer	1	3,960.00
62	151	G-152.3a	20 Senior Civil Engineer (Chief, Programming & Estimate Section)	1	6,000.00
63	152	G-152.3a	20 Senior Civil Engineer	1	5,100.00
64	153	G-152.3a	20 Senior Civil Engineer	1	4,800.00
65	154	G-152.3	18 Civil Engineer	1	4,800.00
66	155	G-152.3	18 Civil Engineer	-	P3960 Projects - -
67	156	G-151.3	19 Senior Architect	1	8,400.00
68	157(1-2)	G-151.2	17 Architect	2	12,000.00
69	158	G-158.2a	10 Sketchmen	1	2,460.00
70	159	G-152.4	21 Supervising Civil Engineer (Chief, Highway & Bridges Section)	1	7,800.00
71	160(V) R6	G-152.3	18 Senior Structural Engineer	1	7,200.00
72	161	G-152.3	18 Structural Engineer	1	4,200.00
73	162	G-157.2	13 Draftsman II	-	P2760 Projects - -
74	163	G-158.1	7 Senior Sketchman	1	2,400.00
75	164(V) R6	G-124.3	8 White Printing Machine Operator	1	2,400.00
76	165	G-	Incharge of Subdivision & Lowland Filling Section	1	6,600.00
77	166	G-224.3	10 Senior Checker	1	3,504.00
78	167(1-2)	G-224.1	7 Lowland Checker	2	5,548.00
79	168(1-2)	G-224.1	7 Lowland Checker	2	4,964.00
80	169	G-152.3a	20 Senior Civil Engineer (Chief, Drafting & Survey Section)	1	5,280.00
81	170	G-157.4	16 Supervising Draftsman	1	2,760.00
82	171	G-158.4	14 Supervising Instrumentman Inspector	1	3,960.00
83	172	G-158.4	14 Head Surveyman	1	3,960.00
84	173(1-2)	G-158.4	14 Head Surveyman	2	4,800.00
85	174	G-158.4	14 Head Surveyman	1	3,000.00
86	175	G-158.3	12 Surveyman	1	2,760.00
87	176	G-158.3	12 Surveyman	1	2,580.00
88	177	G-158.3	12 Surveyman	1	2,400.00
89	178	G-158.3	12 Surveyman	1	2,400.00
90	179(1-2)	G-158.3	12 Surveyman	2	4,800.00
91	180	G-158.1	7 Survey Aide	2	4,800.00
92	181	G-158.1	7 Survey Aide	1	3,120.00
93	182	G-158.1	7 Survey Aide	1	2,580.00
94	183	G-158.1	7 Survey Aide	1	2,400.00
95	184	G-158.2	10 Instrumentman	1	2,580.00
96	185	G-158.2	10 Instrumentman	1	2,400.00
97	186(1-5)	G-158.1	7 Chainman	5	12,000.00
98	187	G-158.1	7 Chainman	1	2,160.00
99	188(1-3)	G-158.1	7 Rodman	3	7,200.00
100	189	G-256.1	4 Laborer	1	2,400.00
101	190	G-256.1	4 Laborer	1	2,555.00
102	191	G-152.3a	20 Senior Civil Engineer	1	5,100.00
103	192	G-262.4	16 Statistical Supervisor	1	3,720.00
104	193	G-152.4	20 Senior Civil Engineer (Chief, Traffic Section)	1	4,200.00

		<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	
1		EXEMPT		Chief	1	\$ 14,000.00
2		EXEMPT		Assistant Chief of Office	1	12,600.00
3		G-171.3	21	Senior Legal Officer	1	11,400.00
4		G-171.3	21	Senior Legal Officer	1	10,800.00
5		G-171.3	21	Senior Legal Officer	1	10,800.00
6		G-171.2	18	Senior Legal Assistant	1	9,600.00
7		G-171.2	19	Senior Legal Assistants @ \$9600 p.a. ea	2	19,200.00
8	38	G-171.2	18	Senior Legal Assistant	1	9,600.00
9	14 R-229	G-171.2	18	Senior Legal Assistant	1	8,400.00
10	8	G-171.1	16	Legal Assistant	1	8,400.00
11	9	G-171.1	16	Legal Assistant	1	9,600.00
12	10	G-171.1	16	Legal Assistant	1	9,000.00
13	11	G-171.1	16	Legal Assistant	1	8,400.00
14	12	G-171.1	16	Legal Assistants @ \$9000 p.a. ea.	2	18,000.00
15	13	G-171.1	16	Legal Assistants @ \$8400 p.a. ea.	3	25,200.00
16	15	G-171.1	16	Legal Assistant	1	8,400.00
17	22-a(CTO)					
	R-1461	G-171.1	16	Legal Assistant	1	7,200.00
18	32	G-111.1	16	Executive Assistant	1	8,400.00
19	17	G-131.6	18	Accountant	1	7,800.00
20	16	G-173.1	10	Confidential Assistants @ \$3720 p.a	2	7,440.00
21	18	G-173.1	10	Confidential Assistant	1	7,200.00
22	19	G-173.1	10	Confidential Assistant	1	4,200.00
23	20	G-173.1	10	Confidential Assistant	1	2,940.00
24	21	G-173.1	10	Confidential Assistant	1	3,600.00
25	22	G-173.1	10	Confidential Assistant	1	2,580.00
26	23	G-173.2	12	Complaints Investigator	1	4,200.00
27	24 R-1450	G-173.1	10	Confidential Assistant	1	3,960.00
28	25	G-173.2	12	Investigator	1	3,480.00
29	26	G-173.1	10	Confidential Agent	1	4,800.00
30	27	G-173.1	10	Confidential Agent	1	4,500.00
31	28	G-173.1	10	Confidential Agent	1	4,200.00
32	29	G-173.1	10	Confidential Agent	1	3,720.00
33	30 R-1387	G-173.1	10	Confidential Agent	1	3,720.00
34	31	G-173.1	10	Confidential Agent	1	7,800.00
35	33	G-111.2	17	Senior Administrative Assistant	1	7,800.00
36	37	G-111.2	17	Senior Administrative Assistant	1	5,400.00
37	34	G-121.4	12	Senior Clerk	1	5,400.00
38	35	G-121.3	10	Clerk-Stenographer	1	9,600.00
39	36	G-121.3	10	Clerk-Stenographer at \$4,800 p.a. ea	2	9,600.00
40	39 (V)R-6	G-173.1	10	Confidential Agents at \$4,800 p.a. ea	2	

TOTAL FOR SALARIES AND WAGES 46 \$322,940.00

OFFICE OF THE CITY LEGAL OFFICER

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 457,240.00
II. Traveling Expenses	2,080.00
III. Supplies and Materials	3,000.00
IV. Other services including printing and binding, repair of equipment, meal allowance of personnel and subscription of Law Journals . .	<u>7,500.00</u>

 TOTAL APPROPRIATION . . . P 469,820.00

ed	Ord. 6405	Code	Grade	Designation	No.	Amount
1	1	Exempt		City Legal Officer	1	\$ 16,000.00
2	2	Exempt		1st Assistant City Legal Officer	1	14,000.00
3	3	G-111.1	16	Administrative Assistant	1	8,400.00
4	(94-MO) 4	G-121.3	10	Clerk-Stenographer	1	7,800.00
5	(105-MO) 5	G-256.2h	5	Utilityman	1	5,400.00

TRIAL DIVISION

6	(12-MO) 6	G-171.4	24	Legal Officer (Chief of Division)	1	13,800.00
7	7	G-171.3	21	Senior Attorney	1	11,600.00
8	(38-MO) 8	G-171.3	21	Senior Attorney	1	10,200.00
9	9	G-171.3	21	Senior Attorney at \$9600 pa. ea.	2	19,200.00
10	10	G-171.2	18	Assistant Attorney	1	7,800.00
11	11	G-171.2	18	Assistant Attorneys at \$7800 pa. ea.	3	23,400.00
12	(19) 12	G-172.1	16	Legal Researcher	1	6,600.00
13	13	G-172.1	16	Legal Researcher	1	6,600.00
14	(48-MO) 14	G-171.1	16	Legal Assistant	1	7,800.00
15	(44-MO) 15	G-171.1	16	Legal Assistant	1	7,200.00
16	16	G-122.2	10	Stenographers at \$3600 pa. ea.	4	14,400.00
17	17	G-122.1	8	Clerk-Typists at \$3600 pa. ea.	4	14,400.00
18	18	G-256.1	4	Laborer	1	2,400.00

MISCELLANEOUS DIVISION

19	(24-MO) 19	G-171.4	24	Legal Officer (Chief of Division)	1	13,800.00
20	20	G-171.3	21	Senior Attorney	1	11,600.00
21	21	G-171.3	21	Senior Attorneys at \$9600 pa. ea.	3	28,800.00
22	22	G-171.2	18	Assistant Attorneys at \$7800 pa. ea.	4	31,200.00
23	23	G-172.1	16	Legal Researchers at \$7800 pa. ea.	3	23,400.00
24	24	G-122.1	16	Legal Assistants at \$7800 pa. ea.	2	15,600.00
25	25	G-122.2	10	Stenographers at \$3600 pa. ea.	4	14,400.00
26	26	G-122.1	8	Clerk-Typists at \$3600 pa. ea.	4	14,400.00
27	27	G-256.1	4	Laborer	1	2,400.00

ADMINISTRATIVE DIVISION

28	28	G-111.7	24	Administrative Officer	1	13,800.00
29	29	G-111.4	20	Administrative Assistant	1	10,800.00
30	30	G-121.4	12	Records and Docket Assistant	1	6,600.00
31	31	G-131.7	18	Property & Accounting Officer	1	7,800.00
32	32	G-191.3	10	Librarian	1	6,600.00
33	33	G-121.4	12	Senior Clerks at \$7200 pa. ea.	2	14,400.00
34	34	G-122.2	10	Stenographers at \$3600 pa. ea.	3	10,800.00
35	(98-MO) 35	G-122.1	8	Clerk-Typist	1	4,800.00
36	36	G-122.1	8	Clerk-Typists at \$3600 pa. ea.	5	18,000.00
37	37	G-263	5	Bindery Helpers at \$3120 pa. ea.	2	6,240.00
38	38	G-256.1	4	Laborers at \$2400 pa. ea.	2	4,800.00

TOTAL FOR SALARIES AND WAGES 70 \$457,240.00

UNIVERSITY OF THE CITY OF MANILA
(PAMANTASAN NG LINGSOD NG MAYNILA)

APPROPRIATION LANGUAGE & SUMMARY OF APPROPRIATIONS & OBLIGATIONS

For the general administration, control, supervision
maintenance and operation of the University of the City
of Manila (Pamantasan Ng Lungsod Ng Maynila), ₱1,000,000.00

New Appropriations:
General Fund

₱ 1,000,000.00

Total Appropriations Available

₱ 1,000,000.00

Total Obligations

₱ 1,000,000.00

PROGRAM A APPROPRIATION AND OBLIGATION BY OBJECTS:

(9 Mos. Appropriation)

I. Personal Services	P 1,483,920.00
II. Supplies and Materials	400,000.00
III. Other Services including gas, laundry, elevator maintenance, subsistence of patients and hospital personnel, service, honorarium for medical specialists (urologist, cardiologist and dermatologist), periodicals and transportation expenses	<u>833,024.50</u>

TOTAL APPROPRIATION P 2,716,944.50

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A. H. LACSON MEMORIAL HOSPITAL

No.	Code	Grade	Designation	Rate/Annum	No.	Amount 9 Mos.
<u>GENERAL ADMINISTRATION</u>						
<u>ADMINISTRATIVE SERVICES:</u>						
1	Exempt		Administrator (MHA)	P13,800.00	1	P 10,350.
2	G-122.2	10	Stenographer	3,720.00	1	2,790.
3	G-121.2	8	Clerks at P2760 p.a. ea.	8,280.00	3	6,210.
1) <u>Accounting:</u>						
4	G-131.7	18	Accounting Officer I	6,600.00	1	4,950.
5	G-131.4	14	Bookkeeper	4,200.00	1	3,150.
6	G-131.1	8	Accounting Clerks at P3120 p. a. ea.	18,720.00	6	14,040.
7	G-122.1	8	Clerk Typists at P2760 pa.ea.	5,520.00	2	4,140.
2) <u>Cashier's Office</u>						
8	G-133.8a	18	Cashier	3,600.00	1	2,700.
9	G-133.2	8	Cash Clerks at P2100 p.a. ea.	4,200.00	2	3,150.
10	G-121.3	10	Payroll Clerk	2,760.00	1	2,070.
11	G-121.2	8	Clerk	2,760.00	1	2,070.
3) <u>Personnel:</u>						
12	G-112.3a	18	Personnel Officer I	6,600.00	1	4,950.
13	G-122.1	8	Clerk Typist	2,760.00	1	2,070.
4) <u>Budget & Finance:</u>						
14	G-132.3a	18	Budget Officer I	4,800.00	1	3,600.
15	G-132.1	12	Budget Clerk	3,120.00	1	2,340.
5) <u>Procurement & Supply:</u>						
16	G-221.4	18	Property Officer	4,800.00	1	3,600.
17	G-223.2	8	Storekeeper	2,760.00	1	2,070.
18	G-221.1	8	Property Clerks at P2760pa.ea.	5,520.00	2	4,140.
19	G-223.1	6	Store Aides at P2400 p.a. ea.	4,800.00	2	3,600.
6) <u>Pharmacy:</u>						
20	G-262.5a	18	Chief Pharmacist	6,000.00	1	4,500.0
21	G-162.4c	16	Pharmacists at P3300 p.a. ea.	13,200.00	4	9,900.0
22	G-262.1b	7	Pharmacy Aides at P2400pa.ea.	4,800.00	2	3,600.0
7) <u>Admission & Discharge, Information & Telephone:</u>						
23	G-111.1	16	Admitting Officer	4,200.00	1	3,150.0
24	G-121.2	8	Clerks at P2760 p. a. ea.	11,040.00	4	8,280.0
25	G-122.1	8	Clerk Typist	2,760.00	1	2,070.0
26	G-121.1a	6	Clerical Aides at P2400pa.ea.	9,600.00	4	7,200.0
27	G-254.2b	7	Telephone Operators at P2400 p. a. ea.	14,400.00	6	10,800.0
8) <u>Medical Records & Library:</u>						
28	G-191.4	13	Medical Records Librarian	4,200.00	1	3,150.0

Grade	Designation	Rate/Annum	No.	9 Mo.
G-191.2 8	Library Assistant	P 2,940.00	1	P 2,205.00
G-121.3 10	Statistical Clerk	2,940.00	1	2,205.00
G-122.1 8	Clerk Typists at P2760 pa.ea.	8,280.00	3	6,210.00
Security Services:				
2 G-234.6 15	Chief Security Guard	3,120.00	1	2,340.00
3 G-234.2 6	Guards I at P2760 p.a. ea.	16,560.00	6	12,420.00
Social Service Department:				
34 G-181.5 18	Chief Social Worker	6,000.00	1	4,500.00
35 G-181.3 14	Supervising Social Worker	4,800.00	1	3,600.00
36 G-181.2 12	Social Workers II at P3300			
	P. a. ea.	6,600.00	2	4,950.00
37 G-181.1 11	Social Worker I at P2940pa.ea.	8,820.00	3	6,615.00
38 G-122.1 8	Clerk Typists at P2760pa. ea.	5,520.00	2	4,140.00
NURSING SERVICE:				
39 G-145.7b 18	Director of Nursing	7,800.00	1	5,850.00
40 G-145.6b 15	Evening Nurse Supervisor	5,400.00	1	4,050.00
41 G-145.6b 15	Night Nurse Supervisor	5,400.00	1	4,050.00
42 G-145.5b 13	Nurse Supervisors (Ward)			
	at P4800 p.a. ea.	33,600.00	7	25,200.00
43 G-122.1 8	Clerk Typists at P2760 pa.ea.	5,520.00	2	4,140.00
Operating Rooms & Recovery Rooms:				
44 G-145.6b 15	Supervising Operating Room Nurse	5,100.00	1	3,825.00
45 G-145.4b 12	Senior Operating Room Nurse			
	at P3960 p.a. ea.	23,760.00	6	17,820.00
46 G-145.3a 11	Operating Room Nurse at			
	P3480 p. a. ea.	41,760.00	12	31,320.00
47 G-145.1 7	Nursing Attendants at P2400			
	p.a. ea.	21,600.00	9	16,200.00
Delivery Room:				
48 G-145.4b 12	Senior Nurse	3,720.00	1	2,790.00
49 G-145.3a 11	Staff Nurses at P3300pa.ea.	29,700.00	9	22,275.00
50 G-145.1 7	Nursing Attendants (Female)			
	at P2400 p.a. ea.	9,600.00	4	7,200.00
Surgery Unit:				
1 G-145.4b 12	Senior Nurses at P3720 pa. ea.	7,440.00	2	5,580.00
2 G-145.3a 11	Staff Nurses at P3300 pa. ea.	49,500.00	15	37,125.00
3 G-145.1 7	Nursing Attendants (Female)			
	at P2400 p.a. ea.	28,800.00	12	21,600.00
Medical Unit:				
G-145.4b 12	Senior Nurses at P3720pa.ea.	14,880.00	4	11,160.00
G-145.3a 11	Staff Nurses at P3300pa. ea.	72,600.00	22	54,450.00
G-145.1 7	Nursing Attendants (4 males;			
	8 Females) at P2400 p.a.ea.	28,800.00	12	21,600.00
Intensive Care Unit:				
G-145.4b 12	Senior Nurses at P3720pa.ea.	14,880.00	4	11,160.00
G-145.3a 11	Staff Nurses at P3300pa. ea.	46,200.00	14	34,650.00
G-145.1 7	Nursing Attendants (4 Males;			
	3 Females) at P2400 pa. ea.	16,800.00	7	12,600.00

Designation

Rate/Annum

No.

9

Surgical Unit:

0	G-145.4b	12	Senior Nurses at P3720 pa. ea.	P14,880.00	4	P11,160.00
1	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	66,000.00	20	49,500.00
2	G-145.1	7	Nursing Attendants (7 Males; 4 Females) at P2400 p.a. ea.	26,400.00	11	19,800.00

Pediatrics Unit:

3	G-145.4b	12	Senior Nurses at P3720 pa. ea.	11,160.00	3	8,370.00
4	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	39,600.00	12	29,700.00
5	G-145.1	7	Nursing Attendants (3 Males; 2 Females) at P2400 p.a. ea.	12,000.00	5	9,000.00

E.E.N.T. Unit:

66	G-145.4b	12	Senior Nurses at P3720 p.a. ea.	7,440.00	2	5,580.00
67	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	19,800.00	6	14,850.00
68	G-145.1	7	Nursing Attendants at P2400 pa./ea.	9,600.00	4	7,200.00

Obstetrics and Gynecology:

69	G-145.4b	12	Senior Nurses at P3720 p.a. ea.	14,880.00	4	11,160.00
70	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	72,600.00	22	54,450.00
71	G-145.1	7	Nursing Attendants (4 Males; 8 Females) at P2400 p.a. ea.	28,800.00	12	21,600.00

Outpatient Unit:

2	G-145.4b	12	Senior Nurses at P3720 p.a. ea.	7,440.00	2	5,580.00
3	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	39,600.00	12	29,700.00
4	G-145.1	7	Nursing Attendants (Female) at P2400 p.a. ea.	14,400.00	6	10,800.00

Central Supply:

1	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	6,600.00	2	4,950.00
5	G-145.1	7	Nursing Attendants (4 Males; 8 Females) at P2400 p.a. ea.	28,800.00	12	21,600.00

Linen and Laundry:

G-145.3a	11	Linen & Laundry Supervisor (Staff Nurse)	3,480.00	1	2,610.00
G-264.2a	7	Seamstress at P2760 p.a. ea.	19,320.00	7	14,490.00
G-264.1a	5	Linen and Laundry Helpers at P2400 p.a. ea.	16,800.00	7	12,600.00

STARY SERVICES:

G-262.4d	16	Senior Dietitian	6,000.00	1	4,500.00
G-262.3b	12	Dietician I at P3120 p.a. ea.	9,360.00	3	7,020.00
G-264.4b	10	Chief Cook	3,120.00	1	2,340.00
G-264.3	8	Senior Cook	2,760.00	1	2,070.00
G-264.2	7	Cook at P2580 p.a. ea.	20,640.00	8	15,480.00
G-142.1c	7	Food Service Workers at P2400 p.a. ea.	72,000.00	30	54,000.00

ENGINEERING SERVICES:

G-155.3	20	Supervising Engineer	6,000.00	1	4,500.00
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C0036

	Code	Grade	Designation	Rate/Annum	No.	Am. C. Mos
87	G-122.1	8	Clerk Typist	P 2,760.00	1	P 2,070.
88	G-251.1b	8	Electrician at P2760 p.a. ea.	11,040.00	4	8,280.
89	G-252.2b	8	Air Conditioning Mechanic	2,760.00	1	2,070.
90	G-252.2b	8	Refrigeration Mechanic	2,760.00	1	2,070.
91	G-253.3	7	Boiler Operators at P2580 p.a.ea.	5,160.00	2	3,870.
92	G-251.1e	8	Plumbers at P2760 p.a. ea.	5,520.00	2	4,140.
93	G-161.1b	7	Gardeners & Utilityman at P2400. p.a. ea.	4,800.00	2	3,600.
94	G-251.1d	8	Painters (Carpenter) at P2760 p.a. ea.	5,520.00	2	4,140.
95	G-251.1c	8	Mason (Carpenter)	2,760.00	1	2,070.
96	G-251.1a	8	Carpenter	2,760.00	1	2,070.
97	G-253.3a	7	Driver I at P2400 p.a. ea.	9,600.00	4	7,200.

HOUSEKEEPING SERVICES:

98	G-254.4	10	Housekeeper	3,960.00	1	2,970.
99	G-254.3a	8	Asst. Housekeeper at P2760 pa.ea.	5,520.00	2	4,140.
100	G-256.2e	5	Janitors at P2400 p.a. ea.	72,000.00	30	54,000.

DOCTOR'S QUARTERS & NURSES' DOORMITORY:

101	G 264.4a	10	Dormitory Matron	2,940.00	1	2,205.
102	G-256.2e	5	Janitors at P2400 p.a. ea.	9,600.00	4	7,200.

PROFESSIONAL SERVICES:

103	G-143.9	26	Medical Director & Head, Dept. Surgery	12,000.00	1	9,000.
104	G-122.2	10	Stenographer-Typist	2,760.00	1	2,070.

MEDICAL SERVICES:

Department of Surgery:

105	G-143.4e	21	Hospital Department Head			
106	G-143.2a	19	Medical Specialist-Plastic Surgeon (Part time)	4,800.00	1	3,600.
107	G-143.2a	19	Medical Specialist-Urologist (Part time)	4,800.00	1	3,600.
108	G-143.2a	19	Medical Specialist-General Surgeon (Part time) at P4800 p.a. ea.	9,600.00	2	7,200.
109	G-143.2a	19	Medical Specialist-Orthopedic Surgeon (Part time) at P4800 p.a. ea.	9,600.00	2	7,200.
110	G-143.2a	19	Medical Specialist-Thoracic Surgeon (Part time)	4,800.00	1	3,600.
111	G-143.2a	19	Medical Specialist-Neuro- Surgeon (Part time)	4,800.00	1	3,600.
112	G-143.01	16	Junior Resident Physician at P4800 p.a. ea.	52,800.00	11	39,600.
113	G-143.2a	19	Medical Specialist E.E.N.T. (Part time)	4,800.00	1	3,600.
114	G-143.01	16	Junior Resident Physicians at P4800 p.a. ea.	19,200.00	4	14,400.
115	G-143.2a	19	Medical Specialist-Anesthesio- logist(Part time) at P4800 p.a. ea.	9,600.00	2	7,200.
116	G-143.01	16	Junior Resident Physician at P4800 p.a. ea.	19,200.00	4	14,400.

Code Grade Designation Rate/Annum No. 9 mon

Department of Obstetrics and Gynecology:

117	G-143.4e	21	Hospital Department Head (OB & Gyn) (Part time)	P 5,100.00	1	P 3,825.00
118	G-143.2a	19	Medical Specialist Ob. & Gyn. at P4800 p.a. ea.	9,600.00	2	7,200.00
119	G-143.01	16	Junior Resident Physician at P4800 p.a. ea.	38,400.00	8	28,800.00

(3) Department of Medicine:

120	G-143.4e	21	Hospital Dept. Head-Chief of Clinic	9,600.00	1	7,200.00
121	G-143.2e	19	Cardiologist (Part Time)	4,800.00	1	3,600.00
122	G-143.2a	19	Dermatologist (Part time)	4,800.00	1	3,600.00
123	G-143.02	16	Internist	4,800.00	1	3,600.00
124	G-143.2a	19	Psychiatrist (Part time)	4,800.00	1	3,600.00
125	G-143.01	16	Junior Resident Physicians at P4800 p.a. ea.	43,200.00	9	32,400.00

(4) Department of Pediatrics:

126	G-143.4e	21	Hospital Department Head (Part time)	5,100.00	1	3,825.00
127	G-143.2a	19	Medical Specialist Pediatrics (Part time) at P4800 p.a. ea.	9,600.00	2	7,200.00
128	G-143.01	16	Junior Resident Physician at P4800 p.a. ea.	28,800.00	6	21,600.00

(5) Out Patient Department:

129	G-143.4e	21	Hospital Department Head (Part time)	5,100.00	1	3,825.00
130	G-145.5b	13	Supervising Nurse	4,800.00	1	3,600.00
131	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	39,600.00	12	29,700.00
132	G-122.1	8	Clerk Typist at P2760 p.a. each	16,560.00	3	12,420.00
133	G-145.1	7	Nursing Attendants (Male) at P2400 p.a. each	4,800.00	2	3,600.00

6) Emergency and Observation Room:

134	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	26,400.00	6	19,800.00
135	G-145.1	7	Nursing Attendants (Male) at P2400 p.a. each	9,600.00	4	7,200.00

8. AUXILIARY SERVICES:

1) Pathology Department:

136	G-143.4e	21	Pathology Department Head (Part time)	5,100.00	1	3,825.00
137	G-143.2a	19	Medical Specialist-Pathologist (Part time) at P4800 p.a. ea.	9,600.00	2	7,200.00
138	G-142.5	15	Senior Medical Technician	5,400.00	1	4,050.00
139	G-142.4	6	Medical Technician at P2760 p.a. ea.	13,800.00	5	10,350.00
140	G-142.1	4	Medical Laboratory Aides at P2400 p.a. ea.	4,800.00	2	3,600.00
141	G-122.1	8	Clerk Typist	2,760.00	1	2,070.00

A. H. LACSON MEMORIAL HOSPITAL

Item No.	Code	Grade	Designation	Rate/Annun	No.	Amount 9 Mos. Approx.
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2) Department of Radiology:

142	G-143.4e	21	Hospital Department Head (Part time)	P 5,100.00	1	P 3,825.00
143	G-143.1e	18	Senior Resident Physician	6,600.00	1	4,950.00
144	G-143.01	16	Junior Resident Physician at P4800 p.a. ea.	9,600.00	2	7,200.00
145	G-142.3a	10	Senior X Ray Technician	3,720.00	1	2,790.00
146	G-142.2	9	X Ray Technician at P2760 p.a. ea.	13,800.00	5	10,350.00
147	G-121.1a	6	Clerical Aide	2,400.00	1	1,800.00
148	G-122.1	8	Clerk Typist at P2760 p.a. ea.	5,520.00	2	4,140.00

(3) Dental Services:

149	G-144.3	14	Dentist	3,720.00	1	2,790.00
150	G-144.1	7	Dental Aides at P2760 p.a. ea.	5,520.00	2	4,140.00

TOTAL FOR SALARIES AND WAGES - - - -				P1,978,560.00	607	P1,483,920.00
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MANILA CITY LIBRARY

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 862,682.50
II. Travel and Transportation of personnel . . .	650.00
III. Repair and maintenance of fixed properties .	2,000.00
IV. Supplies and materials, including gas & oil .	10,500.00
V. Other Services including purchase of semi-expendable books; Water consumption; Printing and binding; Freight and delivery service; Repair of equipment and car; Rentals of building and ground; Illumination and power service; Communications; Subscriptions to periodicals and magazines; and other miscellaneous services including meal allowances and the cleaning and maintenance of the Kamaynilaan building and ground	52,550.00
VI. Capital outlay, such as purchase of library books, equipment and furniture for the established branch libraries, main library and Kamaynilaan, and acquisition of museum collections	---

TOTAL APPROPRIATION . . P 928,382.00



	6327	Code	Grade	Designation	No.	Amount
<u>OFFICE OF THE SUPERINTENDENT</u>						
1	1	Exempt		Superintendent	1	16,000.00
2	2	Exempt		Assistant Superintendent	1	14,000.00
3	20	G-111.1	14	Administrative Clerk	1	4,200.00
4	53	G-224.1	7	Checker	1	2,400.00
5	89	G-256.2e	5	Janitor	1	2,760.00

Research & Clipping Unit

6	40	G-191.2	8	Senior Library Assistant	1	3,120.00
7	59-R6	G-263	5	Bindery Helper	1	2,580.00
8	97-R6	G-263	5	Bindery Helper	1	2,400.00
9	62-R6	G-263	5	Bindery Helpers at P2400 pa. ea.	2	4,800.00
10	109-R6	G-263	5	Bindery Helper	1	2,400.00
11	R-1309	G-263	5	Bindery Helper	1	2,400.00
12	79	G-256.1	4	Laborer	1	2,400.00
13	82	G-256.1	4	Laborer	1	2,400.00
14	104-R6	G-256.1	4	Laborer	1	2,400.00

Technical Staff & Training

15	9	G-111.2	17	Executive Assistant	1	6,600.00
16	110-R6	G-121.1a	6	Clerical Aide	1	2,580.00

ADMINISTRATIVE & STAFF SERVICES

17	3	G-111.8	24	Administrative & Budget Officer	1	12,000.00
18	13	G-132.2	14	Senior Budget Clerk	1	4,800.00

I. ADMINISTRATIVE DIVISION

19	4	G-111.6	22	Assistant Administrative Officer	1	8,400.00
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(a) Records & Statistics Section

20	14	G-121.5	14	Supervising Clerk I	1	4,200.00
21	17	G-111.1	14	Administrative Clerk	1	4,200.00
22	55	G-121.1	6	Messenger	1	3,120.00

(b) Personnel Section

23	11	G-121.6	16	Supervising Clerk II	1	4,500.00
24	100-R6	G-111.1	14	Administrative Clerk	1	2,760.00
25	58-R6	G-263	5	Bindery Helper	1	2,940.00
26	77	G-256.1	4	Laborer	1	2,580.00

(c) Accounts Section

27	12	G-121.6	16	Supervising Clerk II	1	5,100.00
28	100-R6	G-111.1	14	Administrative Clerk	1	2,760.00
29	61-R6	G-263	5	Bindery Helper	1	2,760.00
30	76	G-256.1	4	Laborer	1	2,760.00

(d) Property Section

31	10	G-221.5	20	Property Officer	1	7,200.00
32	16	G-121.5	14	Supervising Clerk I	1	3,720.00
33	49	G-111.1	14	Administrative Clerk	1	3,480.00
34	57-R6	G-124.1	6	Mimeograph Operator	1	2,760.00
35	65-R6	G-263	5	Bindery Helper	1	2,400.00

Code Grade Designation

II. GENERAL SERVICES DIVISION

		Code	Grade	Designation	No.	Amount
35	8	G-191.8	22	Chief of Division	1	\$ 8,400.00

(a) Maintenance Section

37	17	G-121.5	14	Supervising Clerk I	1	4,200.00
38	28	G-263.2	9	Senior Bookbinder-Utilityman	1	3,120.00
39	105-R6	G-256.1	4	Laborer	1	2,400.00
40	106-R6	G-256.2e	5	Janitors at \$2400 pa. ea.	6	14,400.00
41	93-R6	G-256.2e	5	Janitress	1	2,400.00
42	94	G-253.4	8	Driver at \$8.50 pd or \$3102.50 pa. ea.	1	3,102.50
43	108-R6	G-253.4	8	Driver at \$8.00 pd or \$2920 pa.	1	2,920.00

(b) Security Section

44	69	G-234.7	17	Security Officer	1	5,400.00
45	70	G-234.6	15	Assistant Security Officer	1	3,480.00
46	72	G-234.2a	6	Sr. Watchmen at \$8.50 pd or \$3102.50 pa. ea.	3	9,307.50
47	73	G-234.1	5	Watchmen at \$7.00 pd or \$2555 pa. ea.	5	12,775.00
48	107-R6	G-234.1	5	Watchmen at \$8.00 pd or \$2920 pa. ea.	8	23,360.00

(c) Binding Section

49	24	G-263.3	12	Supervising Binder	1	6,000.00
50	25	G-263.2	9	Senior Bookbinder	1	3,960.00
51	26	G-263.2	9	Senior Bookbinder-Utilityman	1	3,720.00
52	27	G-263.2	9	Senior Bookbinder	1	3,120.00
53	28	G-263.2	9	Senior Bookbinder	1	3,120.00
54	30	G-263.2	9	Senior Bookbinder	1	3,300.00
55	31	G-263.2	9	Senior Bookbinder	1	3,300.00
56	27	G-263.1	7	Bookbinder	1	3,120.00
57	28	G-263.1	7	Bookbinder	1	3,120.00
58	29	G-263.1	7	Bookbinder	1	3,120.00
59	68	G-263	5	Bindery Helper	1	2,760.00
60	58-R6	G-263	5	Bindery Helpers at \$2940 pa. ea.	2	5,880.00
61	59-R6	G-263	5	Bindery Helpers at \$2580 pa. ea.	2	5,160.00
62	101-R6	G-263	5	Bindery Helpers at \$2400 pa. ea.	2	4,800.00
63	111-R6	G-263	5	Bindery Helper	1	2,400.00
64	64-R6	G-263	5	Bindery Helper	1	2,400.00
65	79	G-256.1	4	Laborer	1	2,400.00
66	82	G-256.1	4	Laborer	1	2,400.00
67	113-R6	G-256.1	4	Laborer	1	2,400.00
68	93-R6	G-256.2e	5	Janitress	1	2,400.00

III. PROCESSING DIVISION

69	6	G-191.8	22	Chief of Division	1	7,200.00
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(a) Order & Acquisition Section

70	18	G-191.3	10	Order Librarian	1	3,120.00
71	52	G-121.1a	6	Clerical Aide	1	2,760.00
72	60-R6	G-263	5	Bindery Helper	1	2,400.00
73	96-R6	G-263	5	Bindery Helper	1	2,400.00
74	74	G-256.1	4	Laborer	1	2,940.00

Ord.	Code	Grade	Designation	No.	Amount
6427					
(b) <u>Catalog Section</u>					
75	21	G-191.6	16	Supervising Cataloguer	1 \$6,000.00
76	22	G-191.4b	14	Senior Cataloguer	1 3,960.00
77	23	G-191.4a	12	Cataloguers at \$3300 pa. ea.	3 9,900.00
78	15	G-111.1	14	Administrative Clerk	1 4,200.00
79	50	G-121.3	10	Clerk	1 3,120.00

(c) Labelling Section

80	47	G-121.3	10	Clerk	1 3,120.00
81	86-R6	G-256.1	4	Laborer	1 2,400.00
82	88-R6	G-256.1	4	Laborers at \$2400 pa. ea.	2 4,800.00
83	85-R6	G-256.1	4	Laborer	1 2,400.00

MAIN LIBRARY SERVICES

I. REFERENCE DIVISION

84	5	G-191.8	22	Chief of Division	1 8,100.00
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(a) General Reference Section

85	41	G-191.2	8	Library Assistant	1 3,300.00
86	65-R6	G-263	5	Bindery Helper	1 2,400.00
87	79	G-256.1	4	Laborer	1 2,400.00

(b) Municipal Reference Section

88	45	G-191.2	8	Library Assistant	1 3,300.00
89	103-R6	G-256.1	4	Laborer	1 2,400.00
90	113-R6	G-256.1	4	Laborer	1 2,400.00

(c) Indexing & Periodical Section

91	40	G-191.2	8	Library Assistant	1 3,120.00
92	85-R6	G-256.1	4	Laborer	1 2,400.00
93	82	G-256.1	4	Laborer	1 2,400.00

II. CIRCULATION DIVISION

94	34	G-191.8	22	Chief of Division	1 6,000.00
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(a) General Circulation Section

95	41	G-191.2	8	Library Assistant	1 3,300.00
96	77	G-256.1	4	Laborer	1 2,580.00
97	79	G-256.1	4	Laborer	1 2,400.00
98	112-R6	G-256.1	4	Laborer	1 2,580.00

(b) Current Periodical Section

66	G-263	5	Bindery Helper	Transferred to Placement Bu.	1 2,400.00
100	105-R6	G-256.1	4		

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III. SPECIAL COLLECTION DIVISION

101	7	G-191.8	22	Chief of Division	1	\$7,200.00
(a) <u>Museum Section</u>						
102	19	G-121.5	14	Supervising Clerk II	1	3,720.00
103	51	G-111.1	14	Administrative Clerk	1	3,120.00
104	82	G-256.1	4	Laborer	1	2,400.00
105	113-R6	G-256.1	4	Laborer	1	2,400.00
(b) <u>Music Section</u>						
106	58-R6					
	R-297	G-121.3	10	Clerk	1	2,940.00
107	104-R6	G-256.1	4	Laborer	1	2,400.00
108	99-R6	G-256.1	4	Laborer	1	2,400.00
<u>BRANCH LIBRARY SERVICE</u>						
109	32	G-191.7	17	Dist. Supervising Librarian at \$6600 pa. ea.	2	13,200.00
110	33	G-191.7	17	Dist. Supervising Librarian at \$6000 pa. ea.	2	12,000.00
111	35	G-191.5	14	Librarian	1	6,000.00
112	36, 37	G-191.4	13	Branch Librarians at \$5400 pa. ea.	4	21,600.00
113	38	G-191.4	13	Branch Librarians at \$5100 pa. ea.	7	35,700.00
114	39	G-191.4	13	Branch Librarian	1	3,120.00
115	40	G-191.2	8	Library Assistants at \$3120 pa. ea.	2	6,240.00
116	41	G-191.2	8	Library Assistant	1	3,300.00
117	42, 43	G-191.2	8	Library Assistants at \$3720 pa. ea.	3	11,160.00
118	44, 45	G-191.2	8	Library Assistants at \$3300 pa. ea.	7	23,100.00
119	46	G-111.1	14	Administrative Clerk	1	3,480.00
120	46	G-121.3	10	Clerks at \$3490 pa. ea.	2	6,980.00
121	47, 48, 50	G-121.3	10	Clerks at \$3120 pa. ea.	6	18,720.00
122	52	G-121.1a	6	Clerical Aides at \$2760 pa. ea.	3	8,280.00
123	54	G-121.1a	6	Clerical Aide	1	2,400.00
124	56	G-256.1	4	Laborer-Messenger	1	2,760.00
125	67	G-263	5	Bindery Helper	1	3,120.00
126	71	G-234.2a	6	Senior Watchman	1	2,580.00
127	73	G-234.1	5	Watchman at \$7.00 pd or \$2555 pa. ea.	5	12,775.00
128	74	G-256.1	4	Laborers at \$2940 pa. ea.	2	5,880.00
129	75	G-256.1	4	Laborer	1	3,120.00
130	77	G-256.1	4	Laborer	1	2,580.00
131	78	G-256.1	4	Laborer	1	2,940.00
132	79, 80, 81					
	82, 84	G-256.1	4	Laborers at \$2400 pa. ea.	18	43,200.00
133	83	G-256.1	4	Laborers at \$2760 pa. ea.	2	5,520.00
134	89	G-256.2e	5	Janitor	1	2,760.00
135	90, 91	G-256.2e	5	Janitors at \$2400 pa. ea.	15	36,000.00
136	92	G-256.2e	5	Janitor	1	2,760.00
137	114	G-256.1	4	Laborer at \$7.50 pd or \$3102.50	1	3,102.50
138	115	G-263	5	Bindery Helper	Transferred to Office of the Mayor	
139	116	G-263	5	Bindery Helpers at \$2400 pa. ea.	2	4,800.00
140	R-1309	G-263	5	Bindery Helper	1	2,400.00
141	58-R6	G-263	5	Bindery Helper	1	2,940.00
142	59-R6	G-263	5	Bindery Helper	1	2,580.00
143	61-R6	G-263	5	Bindery Helper	1	2,760.00
144	63-R6	G-263	5	Bindery Helpers at \$2400 pa. ea.	2	4,800.00
145	64-R6	G-263	5	Bindery Helper	1	2,400.00

Ord.	sed 6427	Code	Grade	Designation	No.	Amount
146	65-R6	G-263	5	Bindery Helpers at P2400 pa. ea.	2	P 4,800.00
147	86-R6	G-256.1	4	Laborer	1	2,400.00
148	87-R6	G-256.1	4	Laborer	1	2,400.00
149	95-R6	G-256.1	4	Laborer	1	2,400.00
150	96-R6	G-263	5	Bindery Helper	1	2,400.00
151	98-R6	G-234.1	5	Watchman	1	2,400.00
152	99-R6	G-256.1	4	Laborer	1	2,400.00
153	102-R6	G-263	5	Bindery Helper	1	2,400.00
154	104-R6	G-256.1	4	Laborers at P2400 pa. ea.	2	4,800.00
155	105-R6	G-256.1	4	Laborer	1	2,400.00
156	106-R6	G-256.2e	5	Janitors at P2400 pa. ea.	2	4,800.00
157	107-R6	G-234.1	5	Watchman at P8.00 pd or P2920 pa.	1	2,920.00
158	109-R6	G-263	5	Bindery Helper	1	2,400.00
				Bindery Helper (Transferred to Mayor's Office)	-	- - -
160	32(VIB)	G-263	5	Bindery Helper (Transferred from VIB)	1	3,120.00
	92a			Laborer (Transferred to Mayor's Off.)	-	- - -
-	R-1433	G-256.1	4	Laborer	-	- - -
160-A	R-1446	G-263	5	Bindery Helpers at P2400 pa. ea.	5	12,000.00
160-b	R-1452	G-263	1	Bindery Helper	1	2,400.00
-	R-15	G-234.2a	6	Supervising Watchmen	-	- - -
-	R-16	G-256.1	4	Laborer	-	- - -
160-c	R-180	G-263	1	Bindery Helper	1	3,600.00
160-d	R-380	G-263	1	Bindery Helper	1	2,400.00
160-e	R-494	G-263	1	Bindery Helper at P2400 pa. ea.	3	7,200.00
-	R-17	G-263	5	Bindery Helper	-	- - -
-	R-18	G-263	5	Bindery Helper	1	2,400.00
-	R-18	G-256.1	4	Laborer	-	- - -
-	R-19	G-256.1	4	Laborers at P2400 pa. ea.	-	- - -
160-F	R-34	G-256.1	4	Laborer	1	2,400.00
-	R-36	G-263	5	Bindery Helper	-	- - -
-	R-37	G-263	5	Bindery Helper	-	- - -
160-g	R-38	G-263	5	Bindery Helper	1	2,400.00
-	R-39	G-234.1	5	Watchman at P7.00 pd or P2555 pa.	-	- - -
-	R-44	G-256.1	4	Laborer	-	- - -
-	R-321	G-256.1	4	Laborer	-	- - -
-	R-389	G-256.1	4	Laborers at P2400 pa. ea.	-	- - -
-	O.6545	G-191.4	13	Branch Librarian	-	- - -
-	O.6545	G-191.2	8	Library Assistant	-	- - -
-	O.6545	G-121.3	10	Clerk	-	- - -
-	O.6545	G-256.1	4	Laborer	-	- - -
-	O.6545	G-256.2e	5	Janitor	-	- - -

TOTAL FOR SALARIES & WAGES .. P 862,682.50

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 784,251.00
II. Travel and Transportation (Gasoline and Maintenance of Vehicles)	2,500.00
III. Supplies and Materials	16,050.00
IV. Other Services including repair and Maintenance of Equipment and Facilities, Illumination and and Power, Illumination Services for the Luneta Park, Water Consumption, Telephone and Communi- cation charges, Meal Allowance, and Other Ser- vices, Rentals of Equipment, and Freight and Arrastre Service	70,178.00

TOTAL APPROPRIATION - - - P 872,979.00



Ord.	Code	Grade	Designation	No.	Amount
6427					
<u>GENERAL ADMINISTRATION & MAINTENANCE DIVISIONS</u>					
1	1-Z Exempted		Veterinary Director	1	P14,000.00
2	2-Z G-111.7	24	Administrative Officer	1	12,000.00
3	3-Z G-121.3	10	Clerk II	1	3,120.00
4	4-Z G-262.2a	8	Photographer P8.00 pd	1	2,920.00
5	5-Z G-252.2b	8	Mechanic P9.00 pd	1	2,920.00
6	6-Z G-262.2c	8	Illustrator	1	2,940.00
7	7-Z G-124.2	7	Timekeeper P8.00 pd	1	2,920.00
8	8-Z G-256.2h	5	Utilityman P8.00 pd	2	5,840.00
9	9-Z G-222.4	16	Procurement Officer	1	5,100.00
10	10-Z G-131.4	8	Accounting Clerk	1	3,720.00
11	11-Z G-133.4c	10	Head Ticket Seller	1	3,360.00
12	12-Z G-133.1	7	Ticket Seller P9.50 pd	2	6,387.50
13	13-Z G-256.2c	5	Gatekeeper P8.25 pd	2	5,657.50
14	14-Z G-234.6	12	Chief Guard	1	4,800.00
15	15-Z G-234.4	8	Senior Guard P9.50 pd	3	9,581.25
16	16-Z G-234.2	6	Guard II P9.00 pd	9	27,101.25
17	17-Z G-256.8b	14	General Maintenance Foreman	1	3,540.00
18	18-Z G-251.1a	8	Carpenter P9.00 pd	1	3,011.25
19	19-Z G-251.1b	8	Electrician P9.00 pd	1	3,011.25
20	20-Z G-251.1c	8	Mason P9.00 pd	1	3,011.25
20-a	20-Z G-256.2c	5	Gatekeeper P9.00 pd	1	3,011.25
21	21-Z G-251.1d	8	Painter P9.00 pd	1	2,920.00
22	22-Z G-251.1e	8	Plumber P9.00 pd	1	2,920.00
23	34-Z G-256.1	4	Laborer	1	2,940.00
24	35-Z G-263.01	5	Bindery Helper	1	3,720.00
25	36-Z G-256.1	4	Laborer	1	2,760.00
26	37-Z G-256.1	4	Laborer	1	2,737.50
27	746-P G-121.4	12	Senior Clerk	1	3,120.00
28	747-P G-121.4	12	Senior Clerk	1	3,480.00
29	748-P G-121.2	8	Clerk I	1	2,760.00
30	749-P G-121.2	8	Clerk	1	2,580.00
31	753-P G-2 23.3	10	Storekeeper II P1.50/hr	1	3,504.00
32	754-P G-223.2	8	Toolkeeper P1.10/hr	1	3,212.00
33	756-P G-234.1	5	Watchman P1.00/hr	1	2,920.00
34	758-P G-252.1a	6	Lawn Mower Mechanic P1.10/hr	1	3,212.00
35	759-P G-256.1	4	Laborer Messenger P0.95/hr	1	2,774.00
36	760-P G-256.1	4	Laborer Messenger P1.15/hr	1	3,358.00
37	763-P G-253.3b	7	Tractor Operator P1.10/hr	1	3,212.00
38	768-P G-124.2	7	Timekeeper	1	2,940.00
39	775-P G-253.6a	12	Tractor Operator Incharge P1.20/hr	1	3,504.00
40	776-P G-253.3b	7	Tractor Operator P1.10/hr	1	3,212.00
41	777-P G-253.3b	7	Heavy Tractor Operator P1.10/hr	1	3,212.00
42	779-P G-251.2a	9	Senior Carpenter P1.10/hr	1	3,212.00
43	780-P G-251.1	8	Carpenter P1.10/hr	1	3,212.00
44	781-P G-251.1	8	Plumber	1	3,400.00
45	782-P G-234.1	5	Watchman P0.95/hr	1	2,774.00
46	786-P G-121.1a	6	Clerical Aide	1	3,120.00
47	791-P G-234.1	5	Watchman P0.95/hr	1	2,774.00
48	177-R G-111.01	14	Administrative Clerk	1	5,100.00
49	178-R G-121.3	10	Clerk-Stenographer	1	2,940.00
50	181-R G-157.1	12	Draftsman	1	3,120.00
51	57(108 5723)-R				
	G-251.1a	8	Carpenter (Restore DSW) P2400/a	-	- - - -

PARKS AND MONUMENTS DIVISION

52	745-P	G-255.4a	24	Supervisor of Parks (Asst. Chief, Parks & Monuments Division)	1	7,800.00
53	750-P	G-256.1	4	Laborer P1.00/hr	1	2,920.00

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	6427	Code	Grade	Designation	No.	Amount
4	751-P	G-234.1	5	Watchman at P0.95/hr.	1	2,774.00
5	755-P	G-256.1	4	Laborer at P0.95/hr.	1	2,774.00
6	757-P	G-256.1	4	Laborer at P1.00/hr.	1	2,920.00
7	761-P	G-256.8	12	Parks Maint. Foreman II P1.60/hr.	1	4,672.00
58	762-P	G-256.7a	10	Parks Maint. Foreman I P1.15/hr.	2	6,716.00
59	764-P	G-256.1	4	Laborer P1.00/hr.	1	2,774.00
60	765-P	G-256.1	4	Laborer (Restore to DPS, P0.95/hr.		--
61	766-P	G-256.1	4	Laborer P0.95/hr.	1	2,774.00
62	767-P	G-256.1	4	Laborer P0.95/hr.	1	2,774.00
63	769-P	G-256.1	4	Laborers at P0.95/hr.	13	36,062.00
64	770-P	G-256.8b	14	General Maint. Foreman	1	6,600.00
65	771(1)-P	G-256.8	12	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
66	771(2)-P	G-256.7a	10	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
67	772-P	G-256.7a	10	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
68	773-P	G-256.7a	10	Parks Maint. Foreman I P1.25/hr.	1	3,650.00
69	774-P	G-256.1	4	Laborers at P0.95/hr.	22	61,028.00
70	778-P	G-256.8	12	Parks Maint. Foreman II P1.60/hr.	1	4,672.00
71	783-P	G-256.1	4	Laborer P0.95/hr	2	5,548.00
71a	783-P	G-158.2a	10	Sketchman	1	2,774.00
72	784-P	G-256.1	4	Laborer P0.95/hr.	1	2,774.00
73	785-P	G-256.1	4	Laborer (Restore to DEPW) P0.95/hr		--
74	787-P	G-256.7a	10	Parks Maint. Foreman P1.00/hr.	1	3,504.00
75	788-P	G-256.8b	14	General Parks Maint. Foreman	1	2,940.00
76	789(1)-P	G-256.8	12	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
77	789(2)-P	G-256.7a	10	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
78	790-P	G-256.7a	10	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
79	792-P	G-256.1	4	Laborer P1.00/hr	1	2,920.00

PUBLIC RECREATION DIVISION

80	163-R	G-182.7	24	Chief of Division	1	8,700.00
81	164-R	G-182.6	21	Administrative Assistant	1	6,000.00
82	165-R	G-182.5a	18	Chief of Section	1	4,800.00
83	166-R	G-182.5a	18	Chief of Section	1	4,800.00
84	168-R	G-182.4	12	Recreation Assistant P2760 ea.	2	5,520.00
85	170-R	G-182.4	12	Social Arts Assistant	1	2,580.00
86	172-R	G-182.4b	12	Swimming Pool Supervisor	1	2,760.00
87	173-R	G-182.3a	9	Playground Instructor P2580 ea.	15	38,700.00
88	174-R	G-182.3c	9	Boxing Instructor	1	2,400.00
89	175-R	G-182.3d	9	Music Instructor	1	3,300.00
90	176-R	G-182.3b	9	Swimming Instructor at P3120	3	9,360.00
91	182-R	G-182.1	5	Playground Caretaker P2400 ea.	35	84,000.00
92	184-R	G-182.2	7	Life Guard at P2400 ea.	5	12,000.00
93	185-R	G-182.1a	5	Card & Locker Checker	1	2,400.00
94	186-R	G-234.2	6	Guard	1	2,400.00
95	187-R	G-182.2a	7	Maintenance Foreman	1	2,580.00
96	188-R	G-182.2a	7	Playground Foreman	1	2,760.00
97	189-R	G-182.3a	9	Playground Instructor at P3300 ea.	2	6,600.00
98	190-R	G-182.2a	7	Playground Foreman	1	2,760.00
99	193-R O.6425	G-182.1	5	Caretaker	1	2,400.00
100	8-R	Prov.	18	Technical Assistant	1	5,100.00
101	47-R	G-256.5a	8	Foreman	1	2,580.00
102	48-R	G-256.5a	8	Foreman	1	2,940.00
103	75-R	G-121.2	8	Clerk	1	2,580.00

ZOOLOGICAL & BOTANICAL DIVISION

104	23-Z	G-162.4	24	Senior Veterinarian	1	6,600.00
105	24-Z	G-162.2	16	Veterinarian at P4800 p.a. ea.	2	9,600.00
106	25-Z	G-161.4a	12	Animal Caretaker Foreman	1	3,540.00

No.	Ord.	Code	Grade	Designation	No.	Amount
107	26-Z	G-262.4c	16	Pharmacist	1	P 2,940.00
108	27-Z	G-161.3	10	Taxidermist	1	2,820.00
109	28-Z	G-161.1	7	Animal Caretaker at P3300 pa. ea.	13	42,900.00
110	29-Z	G-161.1	7	Animal Caretaker	1	3,300.00
111	30-Z	G-161.1b	7	Gardener	1	3,300.00
112	31-Z	G-161.6b	18	Senior Botanist	1	6,000.00
113	32-Z	G-161.4	10	Horticulturist	1	3,480.00
114	33-Z	G-161.1b	7	Gardener at P3120 pa. ea.	4	12,480.00
115	793-P	G-256.4d	7	Tree Trimmer at P1.00/hr	4	11,680.00
116	794-P	G-256.1	4	Laborer P0.95/hr	1	2,774.00
117	795-P	G-256.1	4	Laborer P0.95/hr	13	36,062.00
118	796-P	G-161.1b	7	Gardener P0.875/hr	1	2,555.00

TOTAL FOR SALARIES AND WAGES 252 P 784,251.00

VETERINARY INSPECTION BOARD

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P1,657,450.00
II. Traveling Expenses	P 2,000.00
III. Repair & Maintenance of Fixed Assets	11,000.00
IV. Supplies and Materials	10,000.00
V. Other Services including purchase of official receipts and printed forms; materials and equipment for cleaning abattoir; purchase of books, magazines and periodicals, etc.; illumination and power service; communications; repair of equipment, servicing of machinery; meal allowance; fuel and maintenance of steam boilers; water service; maintenance & repair of equipment; maintenance and repair of vehicles and purchase of abattoir machine spare parts.	100,000.00
VI. Contingent Expenses chargeable against the Revolving Fund, P680,000.00 under Res. 126, S-1950:	
a. (Construction of fence in the bayside of the Vitas Abattoir Compound) Repair of roofing of abattoir. - - - - -	P 50,000.00
b. Construction of City Pound branch in the 4th District of Manila - - - - -	50,000.00
c. Purchase of Abattoir Equipment and spare parts - - - - -	100,000.00
d. Construction of additional stockyard for hogs and cattle - - - - -	150,000.00
e. Completion of City Pound Building - -	30,000.00
f. Other Services and Meal Allowance - -	20,000.00
g. Repainting of the Vitas Abattoir Bldg.	40,000.00
h. Landscaping of the Vitas Abattoir Compound - - - - -	20,000.00
i. Conversion of the Chilling Rooms into Freezing Rooms - - - - -	100,000.00
j. Fencing and enclosing of the subsidiary Large Cattle Slaughtering and Inspection Area & repair of building -	50,000.00
k. Repair of the typhoon-damaged Garage and Motor Pool (walls, roofing, superstructure, repainting, etc.) - - - -	70,000.00
	<u>P680,000.00</u>

TOTAL APPROPRIATION - - - - - P1,780,450.00

<u>Con-</u> <u>posed</u>	<u>No.</u> <u>Ord.</u> 6427	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
<u>P R O J E C T I</u>						
1	1	Exempt		Chairman	1	14,000.00
2	2	Exempt		Members at \$12,000.00 p.a. ea.	3	36,000.00
<u>GENERAL ADMINISTRATIVE AND</u> <u>ACCOUNTING DIVISION</u>						
3	3	G-171.4	24	Chief Legal & Executive Officer	1	12,000.00
4	5	G-118.7	23	Accounting Officer (Administra- tive Officer by designation)	1	11,600.00
5	4	G-171.3	21	Assistant Chief Legal Officer	1	8,400.00
6	6	G-111.2	17	Administrative Assistant	1	6,600.00
7	7	G-171.2	18	Senior Legal Officer	1	7,800.00
8	8	G-171.1	16	Legal Officer	1	6,000.00
9	9	G-121.4	12	Senior Clerk	1	5,400.00
10	10 & 11	G-121.3	10	Clerks at \$3720.00 p.a. ea.	2	7,440.00
11	12 & 13	G-121.2	8	Clerks I at \$3120 p.a. ea.	2	6,240.00
12	15	G-223.1	6	Store Aide	1	2,760.00
13	18	G-112.4	18	Administrative Assistant III	1	7,800.00
14	19	G-121.3	10	Clerk II at \$3720 p.a. ea.	3	11,160.00
15	20	G-121.2	8	Clerk I at \$3120 p.a. ea.	2	6,240.00
16	17 & 21	G-256.1	4	Laborers at \$3120 p.a. ea.	2	6,240.00
17	22	G-132.3a	18	Budget Officer	1	9,000.00
18	23	G-131.3a	12	Senior Accounting Clerk	1	5,100.00
19	25	G-131.2	10	Accounting Clerk II	1	4,800.00
20	24	G-131.2	10	Accounting Clerk II	1	4,500.00
21	26	G-121.3	10	Payroll Clerk	1	3,720.00
22	27	G-256.1	4	Laborer	1	3,720.00
23	29	G-256.1	4	Laborer	1	3,120.00
24	28	G-256.1	4	Laborer	1	2,737.50
25	30	G-221.4	18	Property Officer	1	6,600.00
26	31	G-221.3	12	Senior Property Clerk	1	3,120.00
27	16	G-124.1	6	Mimeograph Operator	1	3,120.00
28	32	G-263	5	Bindery Helper	1	3,120.00
29	33	G-256.1	4	Laborer	1	7,800.00
30	34	G-143.2	19	Medical Officer	1	6,600.00
31	35	G-144-4a	15	Senior Dentist	1	4,800.00
32	36	G-143.1	18	Physician	1	4,500.00
33	37	G-142.4a	12	Pharmacist	1	2,940.00
34	14	G-142.4a	12	Pharmacist	1	3,720.00
35	38	G-144.3	14	Dentist	1	3,120.00
36	39	G-256.1	4	Laborer	1	6,000.00
37	40	G-234.7	17	Security Officer	3	11,880.00
38	41	G-234.4	9	Senior Guards at \$3960 p.a. ea.	33	108,405.00
39	42	G-234.3	7	Guard II at \$9.00 p.d. ea.	1	6,000.00
40	43	G-261.3	18	Chief, Motor Pool	1	4,500.00
41	44	G-155.2	18	Mechanical Engineer	1	4,015.00
42	45	G-252.4	12	Auto-Mechanic Foreman	5	14,600.00
43	46	G-252.2	8	Auto-Mechanics at \$8.00 p.d. ea.	2	6,570.00
44	47	G-252.2	8	Auto-Mechanics at \$9.00 p.d. ea.	1	3,102.50
45	48	G-251.1b	8	Automotive Electrician at \$8.50/d	1	3,102.50
46	49	G-251.2	8	Auto-Painter at \$8.50 p.d.	2	7,300.00
47	50	G-251.2	9	Welders at \$10.00 p.d. ea.		

51	G-223.2	8	Storekeeper	1	2,920.00
52 & 53	G-256.2	5	Gas Station Attendants at P8.00 p.d. ea	2	5,840.00
54	G-256.2d	5	Greasemen at P8.00 p.d.	1	2,920.00
55	G-256.4c	7	Tireman at P7.00 p.d. ea.	2	5,110.00
56	G-252.4	12	Foreman Dispatcher @ P11.00 p.d.	1	4,015.00
57	G-252.4	12	Foreman Dispatcher at P10.50 p.d.	1	3,832.50
58	G-253.4	8	Driver II at P9.50 p.d. ea.	16	55,480.00
59, 60 &					
61	G-253.4	8	Driver II at P9.00 p.d. ea.	15	49,275.00
62	G-253.4	8	Laborer	1	3,285.00
63	G-253.3a	7	Driver I at P8.50 p.d. ea	5	15,512.50
64	G-253.3a	7	Driver I at P8.00 p.d. ea.	5	14,600.00
65	G-256.8	12	General Foreman	1	4,380.00
66	G-256.5a	8	Labor Foreman	1	3,720.00
	G-256.1	4	Laborers at P3120 p.a. ea.	8	24,960.00

P R O J E C T I I

COLLECTION DIVISION

67	G-133.7	15	Chief Collector	1	7,800.00
68	G-133.4b	10	Senior Collector	1	6,600.00
69	G-256.1	4	Laborer	1	3,120.00
70	G-133.2c	8	Slaughterhouse Collectors at P3720 p.a. each	3	11,160.00
71	G-133.2c	8	Slaughterhouse Collectors at P3600 p.a. each	3	10,800.00
72	G-133.2c	8	Slaughterhouse Collector	1	3,120.00
73	G-121.2	8	Clerk I	1	3,120.00
74	G-224.2	8	Checkers at P9.00 p.d. ea.	2	6,570.00
75	G-224.2	8	Checkers at P8.00 p.d.	1	2,920.00
76	G-224.2	8	Senior Scale Operator	1	3,300.00
77 & 78	G-224.1	7	Scale Operators at P3120 p.a. ea.	6	18,720.00
79(R-6' 68)					
	G-224.1	7	Scale Operators @ P7.50 p.d. each	2	5,475.00
80	G-256.5a	8	Labor Foreman	1	3,720.00
81	G-256.1	4	Laborers at P2760 p.a. ea.	2	5,520.00
82	G-256.1	4	Laborers at P8.50 p.d. ea.	2	6,205.00
83	G-256.1	4	Laborer	1	3,102.50
84	G-256.1	4	Laborer	1	2,760.00
				1	2,737.50

P R O J E C T I I I

POUND AND ANIMAL DISEASE CONTROL DIVISION

85	G-162.3	21	Supervising Veterinarian	1	9,000.00
86	G-121.2	8	Clerk I	1	3,600.00
87	G-223.2	8	Store Aide	1	3,120.00
88	G-162.2	18	Senior Veterinarian	1	7,200.00
89	G-161.1a	7	Animal Vaccinators at P2940 p.a. ea.	12	35,280.00
90-1	G-256.1	4	Laborer	1	2,940.00
91	G-253.4	8	Driver II	1	3,300.00
92	G-256.1	4	Laborer	1	3,120.00
93	G-256.1	4	Laborer	1	2,760.00
94	G-256.1	4	Laborer	1	3,300.00
95	G-162.3	16	Veterinarian	1	6,000.00
96	G-256.8	12	General Foreman	1	4,380.00
97	G-256.5a	8	Labor Foreman at P10.50 p.d.	1	3,832.50
98	G-253.4	8	Driver II at P9.50 p.d. ea.	2	6,935.00
99	G-256.3b	6	Dog Catchers at P9.00 p.d. each	8	26,280.00
100	G-256.1	4	Laborers at P8.50 p.d. ea.	4	12,410.00
101	G-263.	5	Bindery Helper	1	3,120.00

P R O J E C T I V

FOOD HYGIENE AND REGULATORY SERVICES

I. FIELD MEAT & LIVESTOCK INSPECTION DIVISION

93	145	G-162.3	21	Supervising Veterinarian	1	9,000.00
94	102	G-162.2	18	Senior Veterinarian	1	7,200.00
95	103	G-256.5a	8	Labor Foreman at P10.50 p.d.	1	3,832.50
96	104	G-162.1	16	Veterinarian	1	6,000.00
97	105	G-212.3	14	Veterinary Inspectors at P3720 p.a. ea.	2	7,440.00
98	106	G-212.2	12	Senior Meat & Livestock Inspector	1	4,800.00
99	107	G-212.2	12	Senior Meat & Livestock Inspector	1	4,500.00
100	108	G-212.1	10	Assistant Food Inspector	1	3,720.00
101	109 & 110	G-212.1	10	Assistant Food Inspectors at P3720 p.a. each	7	26,040.00
102	111	G-212.1	10	Meat & Livestock Inspectors at P3300 p.a. each	4	13,200.00
103	112 & 113	G-212.3	14	Investigators at P3720 p.a. ea.	4	14,880.00
104	114	G-173.1	10	Confidential Agent	1	3,120.00
105	115	G-173.1	10	Confidential Agents at P2580 p.a. ea.	2	5,160.00
106	116	G-121.2	8	Clerk II	1	3,720.00
107	117	G-256.1	4	Laborers at P8.50 p.d. each	3	9,307.50
108	125	G-162.3	21	Supervising Veterinarian	1	9,000.00
109	118	G-212.2	12	Sr. Meat & Livestock Inspectors at P4500 p.a. each	2	9,000.00
110	119	G-212.1	10	Assistant Food Inspector	1	4,200.00
111	120	G-212.2	12	Sr. Meat & Livestock Inspector	1	4,200.00
112	121	G-212.3	14	Veterinary Inspectors at P3720 p.a. ea.	2	7,440.00
113	122	G-212.1	10	Meat & Livestock Inspectors at P3720 p.a. each	4	14,880.00
114	123	G-121.3	10	Clerk II	1	3,720.00
115	124	G-256.1	4	Laborer at P8150	1	3,102.50
115-a	124	G-256.1	4	Laborers at P3102.50 p.a. each	2	6,205.00

II. FISH INSPECTION DIVISION

116	126	G-161.6a	18	Supervising Fish Technologist	1	6,600.00
117	127	G-121.2	8	Nurse	1	3,120.00
118	128	G-212.3a	14	Supervising Fish Inspector	1	6,600.00
119	129	G-212.1a	10	Fish Inspector	1	3,720.00
120	130-1	G-212.1a	10	Fish Inspector	1	3,300.00
121	130-1	G-121.2	8	Clerk I	1	3,300.00
122	131	G-212.1a	10	Fish Inspectors at P3120 p.a. ea.	2	6,240.00
123	132	G-256.1	4	Laborers at P3102.50 p.a. ea.	2	6,205.00
124	133	G-161.5b	16	Fish Technologist	1	4,800.00
125	134	G-212.1a	10	Fish Inspectors at P3120 p.a. ea.	4	12,480.00
126	135	G-121.2	8	Clerk I	1	3,120.00
127	136-1	G-121.1a	6	Clerical Aide	1	3,120.00
128	136-1	G-256.1	4	Laborer	1	3,120.00

III. MILK INSPECTION DIVISION

129	137	G-162.3	21	Supervising Veterinarian	1	9,000.00
130	138	G-162.1	16	Veterinarian	1	6,000.00
131	139	G-212.3	14	Veterinary Inspectors at P3720 p.a. ea.	4	14,880.00
132	140	G-256.1	4	Laborer	1	3,102.50

		<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
133	141 & 141a	G-212.3	14	Veterinary Inspectors at \$3720 pa. ea	2	7,440.00
134	142	G-212.3	14	Veterinary Inspectors at \$3720 pa. ea.	4	14,880.00
135	143	G-121.2	8	Chemist	1	3,120.00
136	144	G-256.1	4	Laborer	1	3,102.50

P R O J E C T V

I. SLAUGHTERHOUSE & LIVESTOCK INSPECTION DIVISION

137	101	G-162.3	21	Supervising Veterinarian	1	9,000.00
138	146	G-162.2	18	Senior Veterinarian	1	7,200.00
139	147	G-162.1	16	Veterinarian	1	6,000.00
140	148	G-212.3	14	Veterinary Inspectors at \$3720 p.a. each	4	14,880.00
141	149	G-212.3	14	Veterinary Inspector	1	3,720.00
142	150	G-256.8	12	General Foreman	1	5,400.00
143	151	G-256.5a	8	Labor Foreman at \$10.50 p.d.	3	11,497.50
144	152	G-256.1	4	Laborers at \$8.50 p.d. ea.	23	71,357.50
145	153	G-162.1	16	Veterinarian	1	6,000.00
146	154	G-212.3	14	Veterinary Inspector	1	3,720.00
147	155	G-212.2	12	Sr. Meat & Livestock Inspector	1	4,200.00
148	156	G-256.5a	8	Labor Foreman at \$10.50 p.d.	1	3,832.50
149	157	G-256.1	4	Laborers at \$7.50 p.d. each	9	24,637.50
150	158	G-162.2	18	Senior Veterinarian	1	7,200.00
151	159	G-212.3	14	Veterinary Inspectors at \$3720 p.a. each	2	7,440.00
152	160	G-212.1	10	Meat & Livestock Inspectors at \$3300 p.a. each	2	6,600.00
153	161	G-256.8	12	General Foreman	1	4,380.00
154	162	G-256.5a	8	Labor Foreman at \$10.50 p.d.	1	3,832.50
155	163	G-256.1	4	Laborers at \$8.50 p.d. ea.	6	18,615.00
156	164	G-256.1	4	Laborers at \$7.50 p.d. ea.	3	8,212.50

II. PLANT OPERATIONS AND MAINTENANCE DIVISION

157	165	G-158.3	20	Senior Mechanical Engineer	1	9,000.00
158	166	G-155.2	18	Mechanical Engineer	1	7,200.00
159	167	G-121.2	8	Clerk I	1	3,120.00
160	168 & 180-1	G-121.1a	6	Clerical Aide at \$2940 p.a. ea	2	5,880.00
161	169	G-155.2	18	Mechanical Engineer	1	4,200.00
162	170	G-155.1	16	Jr. Mechanical Engineer	1	4,500.00
163	171	G-155.1	16	Jr. Mechanical Engineer	1	3,720.00
164	172	G-252.4	12	Plant Mechanic	1	3,720.00
165	173	G-155.1	16	Jr. Mechanical Engineer	1	3,720.00
166	174	G-253.3	7	Boiler Operator	1	3,102.50
167	175	G-252.4	12	Mechanic Foreman at \$8.50 p.d.	1	3,102.50
168	176, 177 & 179	G-253.3b	7	Pump Tenders at \$8.50 p.d. ea.	3	9,307.50
169	178	G-252.4	12	Mechanic Plant Foreman at \$8.50 p.d.	2	6,205.00
170	211	G-253.3b	7	Sr. Mechanic Plant Operator at \$8.50 p.d.	1	3,102.50
171	180	G-253.3b	7	Abattoir Machine Operators at \$8.00 p.d. each	16	46,720.00
172	181	G-153.2	18	Electrical Engineer	1	7,200.00
173	182	G-251.1b	8	Electricians at \$8.00 p.d. ea	3	8,760.00
174	183	G-155.1	16	Jr. Mechanical Engineer	1	3,720.00
175	184	G-251.2a	9	Machinist Latherman at \$9.00 p.d.	1	3,285.00

C0054

	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
6427					
176	185	G-251.1c	8 Plumber at P8.00 p.d.	1	2,920.00
177	186	G-251.1c	8 Plumber at P8.50 p.d.	1	3,102.50
178	187	G-251.1d	8 Painter at P8.00 p.d.	1	2,920.00
179	188	G-251.1d	8 Painter at P9.00 p.d.	1	3,285.00
180	189	G-251.1a	8 Carpenters at P8.50 p.d. ea.	2	6,205.00
181	190	G-251.1c	8 Mason at P8.00 p.d.	1	2,920.00
182	191	G-251.1c	8 Mason at P7.00 p.d.	1	2,555.00
183	192	G-223.2	8 Toolkeeper at P8.00 p.d.	1	2,920.00
184	194	G-251.1t	8 Tinsmith Welder at P8.00 p.d.	1	2,920.00
185	193	G-251.1t	8 Tinsmith Welder at P8.50 p.d.	1	3,102.50
186	195	G-251.1b	8 Motor Electrician at P10.00 p.d.	1	3,650.00
187	196	G-251.1b	8 Motor Electrician at P9.00 p.d.	1	3,285.00
188	197	G-253.3b	7 Refrigeration Tenders at P8.50 p.d. ea.	3	9,307.50
189	198	G-252.2b	8 Mechanics at P8.00 p.d. ea.	3	8,760.00

P R O J E C T V I

RESEARCH AND LABORATORY DIVISION

190	199	G-162.3	21 Supervising Veterinarian	1	9,000.00
191	200	G-121.2	8 Clerk II	1	3,720.00
192	201	G-162.2	18 Senior Veterinarian	1	7,200.00
193	202	G-142.4a	12 Pharmacist	1	2,760.00
194	203	G-256.1	4 Laborer	1	3,120.00
195	204	G-162.1	16 Veterinary Bacteriologist	1	4,500.00
196	205	G-142.1	7 Laboratory Aide	1	2,760.00
197	206	G-256.1	4 Laborer	1	2,760.00
198	207	G-262.5a	18 Senior Chemist	1	4,500.00
199	208	G-262.4b	16 Chemist	1	3,720.00
200	209	G-262.4b	16 Chemist	1	2,940.00
201	210	G-262.4b	16 Chemical Engineer	1	3,480.00
202	212	G-256.1	4 Laborer	1	3,120.00
203	214	G-256.1	4 Laborer	1	2,940.00
204	213	G-256.1	4 Laborer	1	2,400.00

TOTAL SALARIES AND WAGES

P1,657,450.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 4,322,702.80
II. Traveling Expenses	7,026.50
III. Repair and Maintenance of Fixed Properties. . . .	24,005.50
IV. Supplies and Materials	175,000.00
V. Other Services including Freight and Delivery, Illumination and Power Services, Prelimi- nary Engineering, Maintenance of Public Alleys, Esteros, and Communications	400,000.00
VI. Equipment Outlay	- - -
VII. Counterpart Expenses	330,000.00

TOTAL APPROPRIATION . . . P5,258,734.80

Proposed	Ord. 6427	Code	Grade	Designation	No.	Amount
OFFICE OF THE CITY ENGINEER						
1	1	Exempt		City Engineer	1	P 16,000.00
2	2	Exempt		Assistant City Engineer	1	14,000.00
3	3	Prov.	26	Assistant to the City Engineer	1	13,200.00
4	R-1426	Prov.	26	Administrative Engineer	-	- - -
5	4	Prov.	20	Technical Assistant on Civil Defense	1	12,000.00
6	5	Prov.	18	Technical Assistant on Parks Development and Beautification	1	9,600.00
7	6	G-152.6	26	Staff Civil Engineer (Funct. Group I)	1	12,000.00
8	7	G-152.6	26	Staff Civil Engineer (Funct. Group II)	1	12,000.00
9	8	G-152.6	26	Staff Civil Engineer (Funct. Group III)	1	12,000.00
10	9	G-152.5	24	Supervising Civil Engineer	1	7,200.00
11	R-32'68	G-152.5	24	Supervising Structural Engineer	-	- - -
12	R-317	G-152.5	24	Supervising Structural Engineer at P3.90/hr	1	Projects (By designation)
13	New	Exempt		City Public Works Supervisor	1	
14	10(V)					
15	R-6	G-152.2	16	Junior Civil Engineer	P9600 -	- - - - -
16	11(V)					
17	R-6	G-152.4	20	Supervising Civil Engineer	1	8,400.00
18	12	G-152.3a	19	Senior Civil Engineer	1	7,200.00
19	14	G-122.3	12	Senior Stenographer	1	8,400.00
20	15 & 16	G-224.2	8	Material Checker II	P2.00/hr 2	11,680.00
21	18(V) R6	G-224.1	7	Material Checker I	1.30/hr 1	3,796.00
22	R-40'68	G-224.1	7	Checker I	1.50/hr 1	4,380.00
23	19	G-111.7	24	Administrative Officer III	1	12,000.00
24	20	G-171.1	16	Legal Assistant	1	4,500.00
25	21	G-121.4	12	Senior Clerk	1	3,720.00
26	DPS	G-256.1	4	Laborer-Messenger	-	- - - - -
27	24	G-263.C1	5	Bindery Helper (Laborer)	1	2,400.00
28	25	G-121.6b	18	Records Officer, (Chief, Records Section)	1	8,400.00
29	26	G-121.6a	16	Assistant Records Officer	1	6,000.00
30	27	G-121.4	12	Senior Clerk	1	6,000.00
31	28(1-2)	G-121.4	12	Senior Clerk at P3720 pa. ea.	2	7,440.00
32	29	G-121.2	8	Clerk I	1	2,760.00
33	30	G-224.1	7	Checker I	1.10/hr 1	3,212.00
34	31(1-2)	G-263.C1	5	Bindery Helper at P2580 pa. ea.	2	5,160.00
35	32(V), R6	G-263.01	5	Bindery Helper	1	2,400.00
36	33	G-263.01	5	Bindery Helper	1	2,400.00
37	34(V), R6	G-263.01	5	Bindery Helper (Laborer) at P2760	2	5,520.00
38	35	G-221.5	20	Property Officer (Chief, Property Section)	1	6,600.00
39	36	G-221.4	18	Assistant Property Officer	1	4,800.00
40	37	G-121.2	8	Clerk I	1	3,120.00
41	38	G-221.1	8	Property Clerk	1	3,120.00
42	39(1-2)	G-221.1	8	Property Clerk I at P2760 pa. ea.	2	5,520.00
43	39-n					
44	(Supplemental)			Civil Engineer	1	5,400.00
45	40	G-224.2	8	Supplies Checker	2.00/hr 1	5,840.00
46	41	G-224.2	8	Checker II	1.25/hr 1	3,650.00
47	42	G-224.2	8	Checker II	1.20/hr 1	3,504.00
48	43	G-224.2	8	Checker II	1.30/hr 1	2,920.00
49	44	G-224.1	7	Checker I	.95/hr 1	2,774.00
50	45	G-224.1	7	Material Checker I	1.20/hr 1	3,504.00

	6427	Code	Grade	Designation		No.	Amount
46	46(V) R6	G-224.1	7	Material Checker I	P1.20/hr	1	P 3,504.00
47	47	G-224.1	7	Material Checker I	1.15/hr	1	Projects
48	48	G-224.1	7	Material Checker I	1.10/hr	1	Projects
49	49	G-224.1	7	Checker I	1.05/hr	1	3,066.00
50	50	G-224.1	7	Checker I	.95/hr	1	2,774.00
51	51	G-252.2a	8	Equipment Mechanic	.95/hr	1	2,774.00
52	52	G-252.2a	8	Office Equipment Mechanic		1	2,580.00
53	53	G-124.1	6	Mimeograph Operator	1.15/hr	1	2,482.00
54	563(15)	G-263.01	5	Bindery Helper (Laborer)		1	2,861.00
55	63	G-121.2	8	Checker		1	4,672.00
56	56	G-224.3	10	Head Material Checker	1.50/hr	1	3,358.00
57	57	G-224.3	10	Senior Material Checker	1.325/hr	1	3,869.00
58	59	G-224.2	8	Material Checker II	1.45/hr	1	3,869.00
59	60(1-2)	G-224.2	8	Material Checker II	1.325/hr	1	7,738.00
60	55	G-224.3	10	Senior Material Checker	1.50/hr	1	4,380.00
61	253	G-224.2	8	Material Checker II	1.50/hr	1	4,380.00
62	61	G-224.2	8	Material Checker II	1.20/hr	1	3,504.00
63	62	G-224.2	8	Material Checker II	1.20/hr	1	3,504.00
64	65	G-224.1	7	Material Checker I	.98/hr	1	2,861.60
65	58	G-224.3	10	Senior Material Checker	1.30/hr	1	3,796.00
66	64(1-3)	G-224.1	7	Material Checker I	1.15/hr	3	10,074.00
67	R-1435	G-224.1	7	Material Checker I	1.20/hr	-	- - -
68	66	G-112.7	24	Personnel Officer (Chief, Personnel Division)		1	10,200.00
69	17	G-171.1	16	Legal Assistant (Mat. Checker II)		1	5,840.00
70	88	G-121.5	14	Supervising Clerk I		1	3,480.00
71	22	G-224.1	7	Checker (Lab. Messenger)	1.10/hr	1	3,212.00
72	752	G-256.1	4	Laborer Messenger	.85/hr	1	2,482.00
73	68	G-121.6	16	Supervising Clerk II (Chief, Personnel Services Section)		1	6,000.00
74	67	G-256.1	4	Laborer-Messenger		1	2,400.00
75	69	G-121.4	12	Senior Clerk (Senior Checker)	1.80/hr	1	3,504.00
76	70	G-121.4	12	Senior Clerk		1	2,580.00
77	71	G-121.3	10	Clerk II		1	3,120.00
78	72	G-121.3	10	Clerk II		1	2,760.00
79	73	G-121.3	10	Clerk II		1	3,480.00
80	74	G-121.3	10	Clerk II		1	3,120.00
81	612(5)	G-121.1a	6	Clerical Aide (Laborer)		1	2,555.00
82	75(V), R6	G-263.01	5	Bindery Helper		1	2,580.00
83	612(4)	G-263.01	5	Bindery Helper (Laborer)		1	2,555.00
84	76	G-121.6	16	Supervising Clerk II (Chief, Personnel Placement Section)		1	6,000.00
85	54	G-224.5	12	Supervising Checker	2.50/hr	1	6,424.00
86	77	G-121.4	12	Senior Clerk	1.65/hr	1	4,818.00
87	78	G-121.3	10	Clerk II		1	3,480.00
88	84(3)	G-121.3	10	Clerk II	1.20/hr	1	3,504.00
89	79(1)	G-121.3	10	Clerk II		1	3,480.00
90	79(2)	G-121.2	8	Clerk I		1	2,760.00
91	80(1-2)	G-121.2	8	Clerk I at P2760 pa. en.		2	5,520.00
92	81	G-224.3	10	Senior Checker	1.75/hr	1	5,110.00
93	82	G-224.1	7	Checker I	1.25/hr	1	3,650.00
94	83	G-224.1	7	Checker I	1.50/hr	1	3,650.00
95	84(1-2)	G-224.1	7	Checker I	1.20/hr	2	7,008.00
95-a	84(Supplemental)			Construction Foreman	1.50/hr	-	- - -
96	85	G-224.1	7	Checker I	1.20/hr	1	3,504.00
97	86	G-224.1	7	Checker I	1.20/hr	1	3,504.00
98	89	G-224.1	7	Checker I	1.20/hr	1	3,504.00
99	87(1-2)	G-263.01	5	Bindery Helper (Laborer) at P2774 ea.		2	5,548.00
100	90	G-224.1	7	Checker I	1.10/hr	1	3,212.00

	<u>427</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>		<u>No.</u>	<u>Amount</u>
1	91	G-256.7	10	Labor Foreman II	\$1.20/hr	1	\$3,504.00
2	92	G-256.5a	8	Labor Foreman I	1.10/hr	1	3,212.00
3	93	G-256.1	4	Laborer	1.15/hr	1	3,358.00
4	95(1-3)	G-256.1	4	Laborers	1.10/hr	3	9,636.00
5	96	G-256.1	4	Laborer	1.00/hr	1	2,920.00
6	98	G-256.1	4	Laborer	.95/hr	1	2,774.00
7	99(V)						
	0*6425	G-256.1	4	Laborers at \$2760 pa. ea.		2	5,520.00
8	97	G-224.1	7	Checker I (Lab. Messenger)	.95/hr	1	2,774.00
9	94	G-256.2e	5	Janitor Messenger	1.10/hr	1	3,212.00
10	100	G-131.10	24	Accounting Officer III (Chief, Accounting Division)		1	10,200.00
11	101	G-121.2	8	Clerk I		1	2,760.00
12	102	G-256.1	4	Laborer-Messenger (Lab.)		1	2,774.00
13	103	G-132.4	19	Budget Officer II (Chief, Budget Sec.)		1	6,600.00
14	104	G-121.4	12	Senior Clerk		1	4,200.00
15	105	G-132.2	14	Senior Budget Clerk		1	3,720.00
16	106	G-132.1	12	Budget Clerk		1	3,480.00
17	136	G-263.01	5	Bindery Helper		1	2,774.00
18	107	G-131.6	18	Accountant		1	4,800.00
19	108	G-131.6	12	Senior Accounting Clerk		1	3,960.00
20	109	G-131.4	14	Bookkeeper		1	3,480.00
21	110	G-131.4	14	Bookkeeper		1	3,300.00
22	111	G-131.4	14	Bookkeeper		2	7,440.00
23	112	G-131.4	14	Bookkeeper		1	3,480.00
24	113(V)						
	R-6	G-256.1	4	Laborer		2	4,800.00
25	114	G-121.6	16	Supervising Clerk II (Chief, Internal Audit Section)		1	5,110.00
26	115	G-121.5	14	Supervising Clerk		1	3,960.00
27	116	G-121.4	12	Senior Clerk		1	4,800.00
28	117	G-121.3	10	Audit Clerk		1	4,500.00
29	118	G-224.1	7	Checker I	1.20/hr	1	3,504.00
30	119	G-224.1	7	Checker I	1.20/hr	1	3,504.00
31	120	G-224.1	7	Checker I		1	2,940.00
32	138(V) R6	G-256.1	4	Laborer-Messenger		1	2,760.00
33	139	G-263.01	5	Bindery Helper		1	2,400.00
34	121	G-121.6	16	Supervising Payroll Clerk II (Chief, Payroll Section)		1	6,000.00
35	122	G-121.4	12	Senior Payroll Clerk		1	3,120.00
36	123	G-121.3	10	Payroll Clerk		1	2,940.00
37	124(1-2)	G-121.3	10	Payroll Clerks at \$2940 pa. ea.		2	5,880.00
38	125	G-121.3	10	Payroll Clerk		1	3,300.00
39	126	G-121.3	10	Payroll Clerk		1	3,480.00
40	127	G-121.3	10	Payroll Clerk		1	3,480.00
41	128(1-4)	G-121.3	10	Payroll Clerk at \$2760 pa. ea.		4	11,040.00
42	129(1-3)	G-224.1	7	Checker I	1.20/hr	3	10,512.00
43	130	G-224.1	7	Checker I	1.40/hr	1	4,088.00
44	610(4)	G-224.1	7	Checker I (Laborer)		1	2,861.60
45	131	G-121.6	16	Supervising Clerk II (Chief, Miscellaneous Section)		1	7,200.00
46	132	G-121.4	12	Senior Clerk		1	3,059.60
47	133	G-121.3	10	Clerk II		1	4,500.00
48	134	G-121.2	8	Clerk I		1	2,760.00
49	135	G-121.4	12	Senior Payroll Clerk		1	3,120.00
50	136	G-121.3	10	Payroll Clerk		1	3,300.00
51	137	G-121.3	10	Payroll Clerk		1	2,760.00
52	140	G-152.5	24	Supervising Civil Engineer (Chief, Programming and Planning Div.)		1	10,800.00
53	141	G-152.4	21	Supervising Civil Engineer		1	9,000.00
54	142	G-152.4	21	Supervising Civil Engineer \$2.50/hr (Senior Civil Engineer)		1	6,000.00

6427	Code	Grade	Designation	No.	Amount
55	144	G-152.3	18 Civil Engineer	1	P4,800.00
56	145(V)				
	R-6	G-255.1b	11 Construction Foreman	1	4,380.00
57	146	G-121.2	8 Clerk I	1	2,760.00
58	147(V)				
	R-6	G-152.3a	20 Senior Civil Engineer	-	- - - -
59	148(1-2)	G-121.4	12 Senior Clerk	2	5,520.00
60	149	G-223.2	8 Plan Custodian	1	3,480.00
60-a	785	G-256.1a	4 Laborer	1	2,744.00
61	150	G-152.3	18 Civil Engineer	1	3,960.00
62	151	G-152.3a	20 Senior Civil Engineer (Chief, Programming & Estimate Section)	1	6,000.00
63	152	G-152.3a	20 Senior Civil Engineer	1	5,100.00
64	153	G-152.3a	20 Senior Civil Engineer	1	4,800.00
65	154	G-152.3	18 Civil Engineer	1	4,800.00
66	155	G-152.3	18 Civil Engineer	-	P3960 Projects - -
67	156	G-151.3	19 Senior Architect	1	8,400.00
68	157(1-2)	G-151.2	17 Architect	2	12,000.00
69	158	G-158.2a	10 Sketchmen	1	2,460.00
70	159	G-152.4	21 Supervising Civil Engineer (Chief, Highway & Bridges Section)	1	7,800.00
71	160(V) R6	G-152.3	18 Senior Structural Engineer	1	7,200.00
72	161	G-152.3	18 Structural Engineer	1	4,200.00
73	162	G-157.2	13 Draftsman II	-	P2760 Projects - -
74	163	G-158.1	7 Senior Sketchman	1	2,400.00
75	164(V) R6	G-124.3	8 White Printing Machine Operator	1	2,400.00
76	165	G-	Incharge of Subdivision & Lowland Filling Section	1	6,600.00
77	166	G-224.3	10 Senior Checker	1	3,504.00
78	167(1-2)	G-224.1	7 Lowland Checker	2	5,548.00
79	168(1-2)	G-224.1	7 Lowland Checker	2	4,964.00
80	169	G-152.3a	20 Senior Civil Engineer (Chief, Drafting & Survey Section)	1	5,280.00
81	170	G-157.4	16 Supervising Draftsman	1	2,760.00
82	171	G-158.4	14 Supervising Instrumentman Inspector	1	3,960.00
83	172	G-158.4	14 Head Surveyman	1	3,960.00
84	173(1-2)	G-158.4	14 Head Surveyman	2	4,800.00
85	174	G-158.4	14 Head Surveyman	1	3,000.00
86	175	G-158.3	12 Surveyman	1	2,760.00
87	176	G-158.3	12 Surveyman	1	2,580.00
88	177	G-158.3	12 Surveyman	1	2,400.00
89	178	G-158.3	12 Surveyman	1	2,400.00
90	179(1-2)	G-158.3	12 Surveyman	2	4,800.00
91	180	G-158.1	7 Survey Aide	2	4,800.00
92	181	G-158.1	7 Survey Aide	1	3,120.00
93	182	G-158.1	7 Survey Aide	1	2,580.00
94	183	G-158.1	7 Survey Aide	1	2,400.00
95	184	G-158.2	10 Instrumentman	1	2,580.00
96	185	G-158.2	10 Instrumentman	1	2,400.00
97	186(1-5)	G-158.1	7 Chainman	5	12,000.00
98	187	G-158.1	7 Chainman	1	2,160.00
99	188(1-3)	G-158.1	7 Rodman	3	7,200.00
100	189	G-256.1	4 Laborer	1	2,400.00
101	190	G-256.1	4 Laborer	1	2,555.00
102	191	G-152.3a	20 Senior Civil Engineer	1	5,100.00
103	192	G-262.4	16 Statistical Supervisor	1	3,720.00
104	193	G-152.4	20 Senior Civil Engineer (Chief, Traffic Section)	1	4,200.00

427	Code	Grade	Designation	No.	Amount
194	G-121.4	10	Senior Traffic Counter P1.45/hr	1	P 4,234.00
195	G-121.5	12	Head Traffic Counter 1.10/hr	1	2,628.00
196(1-2)	G-121.2	8	Traffic Counter 1.10/hr	2	6,424.00
197(1)	G-121.2	8	Traffic Counter .90/hr	1	2,628.00
197(2-5)	G-121.2	8	Traffic Counter .90/hr	4	10,512.00
198	G-152.5	24	Supervising Civil Engineer (Chief, Bldg. Const. & Insp. Div.)	1	10,800.00
205	G-152.4a	22	Supervising Civil Engineer (Asst. Chief, Bldg. Const. & Insp. Div.)	1	7,800.00
202	G-122.3	12	Senior Stenographer	1	5,100.00
203	G-121.2	8	Clerk	1	2,760.00
211	G-256.1	4	Laborer-Messenger (Checker) .95/hr	1	2,774.00
206	G-152.4	21	Supervising Structural Engineer (Chief, Structural Checking Section) (Senior Structural Engineer)	1	6,000.00
207	G-152.3a	20	Senior Structural Engineer	1	5,400.00
208	G-152.3	18	Structural Engineer	1	4,500.00
209	G-152.3	18	Structural Engineer	1	5,100.00
199	G-152.3	18	Structural Engineer (Civil Engineer)	1	4,200.00
201	G-152.3	18	Structural Engineer (Sr. Bldg. Insp.)	1	3,720.00
210	G-121.4	12	Senior Clerk (Clerk II)	1	2,760.00
212	G-152.5	24	Supervising Civil Engineer (Chief Bldg. and Permit Section)	1	8,400.00
213	G-152.3	18	Civil Engineer (Chief Appraiser)	1	4,200.00
248	G-152.3a	20	Senior Civil Engineer	1	4,500.00
214	G-121.5	14	Supervising Clerk I	1	3,600.00
13(V) R-6	G-152.3a	30	Senior Civil Engineer (Civil Engineer)	1	6,000.00
215	G-121.4	12	Senior Clerk (Clerk II)	1	2,760.00
217	G-152.3	18	Civil Engineer	1	3,300.00
218	G-211.4c	14	Senior Building Inspector (Civil Engineer)	1	3,360.00
R-89'68	G-152.3	18	Civil Engineer	-	- - -
219	G-211.4c	14	Civil Engineer (Sr. Building Inspector)	1	3,720.00
216	G-152.3	18	Civil Engineer	1	5,100.00
220	G-211.4	14	Building Inspector	1	3,120.00
221(1-2)	G-211.4c	16	Senior Building Inspector (Building Inspector) P3960	2	7,920.00
225(1)	G-221.4	14	Building Inspector (Building Const. Inspector)	1	3,060.00
222(1-2)	G-211.4	14	Building Inspector (Bldg. Inspector) at P3360 pa. ea.	2	6,720.00
224(1-2)	G-211.4	14	Building Inspector (Bldg. Inspector) at P3300 pa. ea.	2	6,600.00
223	G-211.4	14	Building Construction Inspector	1	3,720.00
765	G-256.1	4	Laborer	1	2,774.00

Item No.	Pro- posed	Ord. 6427	Code	Grade	Designation	No.	Amount
238	224(3)		G-211.4	14	Building Const. Inspector	1	P 3,300.00
239	225(2-4)		G-211.4	14	Building Const. Inspector at P3060 p.a. ea.	3	9,180.00
240	226		G-211.4	14	Building Const. Inspector	1	2,760.00
241	227		G-255.2	13	Building Const. Foreman II	1	3,480.00
242	228		G-224.3	10	Checker (Signboard Checker)	1	3,504.00
243	229		G-224.2	8	Checker (Signboard Checker)	1	2,760.00
244	230(1)		G-211.4	14	Building Inspector	1	2,580.00
245	230(2)		G-211.4	14	Building Inspector (Signboard Insp.)	1	2,580.00
246	231		G-121.2	8	Plan Custodian	1	2,760.00
247	738(1)		G-263.01	5	Bindery Helper (Laborer)	1	2,482.00
248	232		G-224.2	8	Checker	1	2,400.00
249	O-6425						
	R-6		G-211.4	14	Building Inspector	1	3,120.00
250	200(V)						
	R-6		G-152.3	18	Senior Civil Engineer at P2.00/hr	1	5,840.00
251	204		G-224.2	8	Checker at P0.875/hr	1	Projects
252	R-514		G-155.4	21	Chief Mechanical Engineer	1	13,500.00
252a	233		G-155.4	21	Supervising Mechanical Engineer (Chief, Boiler, Gas & Mach. Sec.)	1	7,800.00
253	234		G-154.2	20	Senior Industrial Safety Engineer	1	7,200.00
254	235		G-154.1	18	Industrial Safety Engineer	1	7,200.00
255	236		G-154.1	18	Senior Mechanical Safety Engineer	1	7,200.00
256	R-295		G-154.1	18	Senior Mechanical Safety Engineer at P8400 p.a. ea.	2	16,800.00
257	237		G-153.2a	20	Senior Electrical Engineer	1	3,960.00
258	238		G-153.2	18	Electrical Engineer	1	3,960.00
259	239		G-262.4a	16	Senior Gas Analyst	1	5,400.00
260	240		G-226.3	12	Gas Analyst	1	4,200.00
261	241(V), R-6		G-262.3	12	Gas Analyst	1	4,200.00
262	242		G-121.6	16	Supervising Clerk II (Supervising Clerk I)	1	5,100.00
263	243		G-121.5	14	Supervising Clerk I (Sr. Clerk)	1	2,940.00
264	244		G-121.2	8	Clerk I	1	2,760.00
265	245(1-3)		G-224.2	8	Checker at P2400 p.a. ea.	3	7,200.00
266	246(V) R-6		G-142.1	7	Gas Analyst Helper	1	2,760.00
267	R-41'68		G-155.2	18	Mechanical Engineer P4800	-	-
268	247		G-152.5	24	Supervising Civil Engineer (Chief, Sidewalk Section (Supvg. C.E.))	1	9,000.00
269	248		G-211.4b	14	Supervising Sidewalk Inspector	1	4,500.00
269a	249(2)		G-211.4b	14	Supervising Sidewalk Inspector (Sidewalk Const. Inspector)	1	3,480.00
270	249(1,3,4)		G-211.2a	11	Sr. Sidewalk Inspector (Sidewalk Const. Inspector) at P2760 p.a. ea.	3	9,720.00
271	250		G-211.2a	11	Sr. Sidewalk Inspector (Side- walk Const. Inspector)	1	2,460.00
272	251		G-211-2a	11	Sr. Sidewalk Checker (Supvg. Side- walk Checker)	1	2,580.00
273	252		G-211.2	9	Sidewalk Checker at P1.75/hr	1	4,380.00
274	254		G-211.2	9	Sidewalk Checker at P1.50/hr	1	4,330.00
275	255(1-5)		G-211.2	9	Sidewalk Checker (Sidewalk Const. Checker) at P1.30/hr	5	18,980.00
276	256		G-211.2	9	Sidewalk Checker (Sidewalk Const. Checker) P1.15/hr	1	3,358.00
277	257		G-224.3	10	Senior Checker (Checker) P0.875/hr	1	Projects
278	O-6425						
	R-6		G-211.2	9	Sidewalk Const. Inspector P3720	-	-
279	258(V)		G-211.2	9	Sidewalk Checker	1	2,400.00
	R-6						
280	393						
	R-21		G-255.3a	15	Slum Clearance Supervisor (Chief, Slum Clearance Section) P2.20/hr	1	6,424.00

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<u>Posn</u>	<u>Ord.</u> <u>6427</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
281	259	G-152.5	24	Supervising Civil Engineer (Chief, Pub. Bldg. Const. Division)	1	\$10,800.00
282	260	G-152.2a	20	Senior Civil Engineer (Asst. Chief, Pub. Bldg. Const. Division)	1	6,600.00
283	261	G-152.3	18	Civil Engineer \$1.90/hr	1	5,548.00
284	262(V)					
	R-6	G-255.2	13	Construction Foreman \$1.65/hr	1	4,818.00
285	263	G-255.2	13	Construction Foreman	1	4,320.00
286	264	G-122.2	10	Stenographer	1	2,880.00
287	265	G-121.2	8	Clerk I	1	2,760.00
288	266	G-223.2	8	Storekeeper I	1	2,940.00
289	267	G-251.1b	8	Electrician	1	2,760.00
290	268	G-255.2	13	Building Const. Foreman \$3300	1	Projects
291	269	G-255.2	13	Building Const. Foreman \$1.50/hr	1	Projects
292	270	G-224.2	8	Supplies Checker \$2760	1	Projects
293	271	G-224.2	8	Material Checker \$1.10/hr	1	Projects
294	272	G-224.2	8	Delivery Checker \$0.85/hr	1	Projects
295	273	G-124.4	8	Senior Timekeeper \$1.15/hr	1	Projects
296	274(1-3)	G-124.2	7	Timekeeper \$1.10/hr ea.	3	Projects
297	275(1-3)	G-234.1	5	Watchman \$1.00/hr ea.	3	Projects
298	276	G-256.1	4	Laborer-Messenger \$1.00/hr	1	Projects
299	277(V),					
	R-6	G-224.2	8	Supplies Checker	1	2,760.00
300	278(V),					
	R-6	G-255.2	13	Building Const. Foreman	1	3,300.00
301	279(V),					
	R-6	G-255.4	13	Building Const. Foreman \$1.60/hr	1	4,380.00
302	280(V),					
	R-6	G-224.2	8	Material Checker \$1.10/hr	1	3,212.00
303	281(V),					
	R-6	G-224.2	8	Delivery Checker \$0.80/hr	1	2,482.00
304	282(V)					
	R-6	G-124.4	9	Senior Timekeeper \$1.15/hr	1	3,358.00
305	283(V),					
	R-6	G-124.2	7	Timekeeper \$1.00/hr each	3	8,760.00
306	R-33	G-255.2	13	Construction Foreman \$1.60/hr	-	-
307	284	G-251.2a	9	Master Carpenter	1	2,940.00
308	285(1-3)	G-251.2a	9	Master Carpenter \$1.20/hr ea.	3	Projects
309	286	G-251.2a	9	Senior Carpenter \$1.10/hr	1	Projects
310	287(1-6)	G-251.2a	9	Cabinet Carpenter \$1.10/hr ea.	6	Projects
311	288(1-9)	G-251.1a	8	Carpenter \$2760 p.a. ea.	9	24,840.00
312	289(V),					
	R-6	G-251.2a	9	Master Carpenter \$1.20/hr ea.	3	10,512.00
313	290(V),					
	R-6	G-251.2a	9	Senior Carpenter \$1.10/hr	1	3,212.00
314	291(V),					
	R-6	G-251.2a	9	Cabinet Carpenter \$1.10/hr ea.	6	19,272.00
315	R-31	G-251.1a	8	Carpenter \$1.20/hr	-	-
316	292	G-251.2a	9	Senior Mason \$1.20/hr	1	Projects
317	293(1-3)	G-251.1c	8	Mason at \$2760 p.a. ea.	3	8,280.00
318	294(1-2)	G-256.1c	4	Mason at \$1.00/hr ea.	2	Projects
319	295(1-6)	G-256.1	4	Mason Helper at \$2760 p.a. ea.	6	16,560.00
320	296(1-5)	G-256.1	4	Laborer at \$2760 p.a. ea.	5	13,800.00
321	297(V),					
	R-6	G-251.2c	9	Senior Mason \$1.20/hr	1	3,504.00
322	298(V),					
	R-6	G-251.1c	8	Mason at \$1.00/hr ea.	2	5,840.00
323	299(V),					
	R-6	G-256.1	4	Laborer at \$1.00/hr each	4	11,680.00
324	300(1-2)	G-251.2f	9	Master Plumber at \$1.20/hr ea.	2	Projects
325	301(1-5)	G-251.c	8	Plumber at \$1.20/hr ea.	5	Projects

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6	302(1-4)	G-251.1c	8	Plumber at \$1.00/hr. ea.	4	Projects
7	303(1-4)	G-251.1	4	Laborer at \$2760 pa. ea.	4	\$11,040.00
8	304(V)					
	R-6	G-251.2f	9	Master Plumber at \$1.20 /hr.	1	3,504.00
9	305(V)					
	R-6	G-251.1c	8	Plumber at \$1.20/hr. ea.	5	17,520.00
30	306(V)					
	R-6	G-251.1c	8	Plumber at \$1.00/hr. ea.	4	11,680.00
31	307	G-251.2d	9	Painter Foreman	1	2,580.00
32	308(1-10)	G-251.1d	9	Master Painter at \$1.10/hr. ea.	10	Projects
33	309(1-10)	G-251.1d	8	Painter at \$1.10/hr. ea.	10	Projects
34	310(1-2)	G-251.1d	8	Painter at \$2760 pa. ea.	2	5,520.00
35	311(1-3)	G-256.1	4	Laborers at \$2760 pa. ea.	3	8,280.00
36	312V-R6	G-251.2d	9	Master Painter \$1.10/hr.	1	3,212.00
37	313V-R6	G-251.1d	8	Painters at \$1.00/hr ea.	4	11,680.00
38	314	G-152.5	24	Supervising Civil Engineer (Chief, Drafting & Surveys Division)	1	10,800.00
39	315	G-152.4a	22	Supervising Civil Engineer (Asst. Chief, Drafting & Surveys Div.)		
				/Surveyor/	1	4,800.00
40	316V-R6	G-152.1	12	Civil Engineer Aide	1	3,600.00
41	317	G-121.4	12	Senior Clerk	1	3,300.00
42	318	G-121.4	12	Senior Clerk	1	2,580.00
43	319	G-121.2	8	Clerk I	1	3,300.00
44	320	G-121.2	8	Clerk I	1	2,760.00
45	321	G-221.1	8	Property Clerk I	1	2,760.00
46	322	G-256.1	4	Laborer-Messenger \$1.00/hr.	1	3,212.00
47	323V-R6	G-158.1	7	Survey Aide \$1.10/hr	-	- - -
48	324	G-157.4	16	Supervising Draftsman	1	3,960.00
49	325	G-157.2	13	Draftsman II	1	3,480.00
50	326	G-158.2a	10	Sketchmen	1	2,580.00
51	327V-R6	G-158.2	10	Transitman \$10.00/d	1	3,650.00
52	328	G-157.4	16	Supervising Draftsman (Chief, Drafting Section)	1	3,960.00
53	329	G-157.3	14	Senior Draftsman	1	3,320.00
54	330(1-2)	G-157.2	13	Draftsman I at \$2760 pa. ea.	2	5,520.00
55	331V-R6	G-157.2	12	Draftsman	-	- - -
56	332V-R6	G-157.2	12	Draftsman I	1	2,760.00
	333	G-158.5	16	Surveyor	1	3,480.00
	334	G-158.4	14	Head Surveyor	1	3,300.00
	335	G-158.3	12	Surveyman	1	2,940.00
	336	G-158.3	12	Surveyman	1	2,760.00
	337(1-6)	G-158.3	12	Surveyman at \$2500 pa. ea.	6	15,480.00
	338	G-158.1	7	Survey Aide	1	3,120.00
	339	G-157.3	14	Senior Draftsman	1	3,060.00
	340	G-158.2a	10	Draftsman II \$2760	1	Projects
	341(1-2)	G-262.2b	8	Sketchmen	1	2,460.00
	342(1-2)	G-158.2	10	Computer at \$240 pa. ea.	2	4,800.00
	343(1-2)	G-153.2	10	Instrumentman at \$2460 pa. ea.	2	4,920.00
	344(1-3)	G-158.1	7	Instrumentman at \$2400 pa. ea.	3	7,200.00
	345V-R6	G-158.1	7	Survey Aide at \$2400 pa. ea.	3	7,200.00
	346V-R6	G-158.1	7	Survey Aide	1	2,400.00
	347(1-17)	G-158.1	7	Chainman	1	2,760.00
	348V-R6	G-158.1	7	Chainman at \$2400 pa. ea.	17	40,800.00
	371	G-262.3a	12	Chainman	1	2,400.00
	349	G-262.3a	12	Supervising Computer	1	3,960.00
	350	G-262.2b	8	Supervising Computer	1	3,960.00
	351(4)	G-158.5	16	Computer	1	2,580.00
	351(1-3)	G-157.2	13	Surveyor	1	2,760.00
	351(5)	G-121.2	8	Draftsman II at \$2760 pa. ea.	3	8,280.00
	352	G-262.2b	8	Clerk I (Draftsman II)	1	2,760.00
				Computer	1	2,400.00

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	Ord. 6427	Code	Grade	Designation	No.	Amount
380	353	G-157.4	16	Supervising Draftsman	1	P 2,760.
381	354	G-151.5	24	City Architect (Chief, Architectural Division)	1	10,800.
382	360	G-151.4	21	Supervising Architect (Chief, Architectural Planning & Research Section)	1	6,000.
383	365	G-151.2	17	Senior Architect (Arch. Draftsman) P4200	1	Project
384	364	G-151.2	17	Senior Architect	1	4,200.00
385	369(1)	G-151.2	17	Senior Draftsman P2760	1	Project
386	376(3)	G-151.2	17	Architect (Draftsman II) P2760	1	Project
387	377	G-151.2	17	Architect (Draftsman I) P2760	1	Project
388	363	G-151.2	17	Landscape Architect	1	3,720.00
389	367	G-157.3	14	Senior Architectural Draftsman (Sr. Draftsman)	1	4,200.00
390	369(2)	G-157.3	14	Senior Draftsman (Draftsman) P2760	1	Project
391	362	G-151.2	17	Architect	1	4,200.00
392	R-41	G-151.2	17	Architect	1	-
393	370	G-151.4	21	Senior Supervising Architect (Chief, Drafting Section)	1	7,200.00
394	371	G-151.3	19	Senior Architect (Arch.) P4860	1	Projects
395	373	G-151.3	19	Senior Architect (Arch.) P4860	1	Projects
396	374	G-151.2	17	Architect	1	3,900.00
397	376(1-2)	G-151.2	17	Architect (Draftsman II) P2530	2	Projects
398	375	G-157.3	14	Senior Architectural Draftsman (Sr. Draftsman)	1	3,720.00
399	372	G-255.3	15	Gen. Const. Foreman (Arch. Draftsman)	1	4,800.00
400	187	G-151.1	17	Architect	1	-
401	O-6425, R-216	G-157.2	13	Tracer (Draftsman II)	1	2,400.00
402	378	G-152.5	24	Supervising Civil Engineer (Chief, Structural Designing Sec.)	1	7,200.00
403	379	G-152.3a	20	Senior Civil Engineer (Civ. Engr.)	1	5,100.00
404	143	G-152.3	18	Civil Engineer	1	5,400.00
405	358	G-156.3	20	Senior Sanitary Engineer (Chief, Plumbing, Mech. & Elec. Section)	1	Projects
406	357	G-153.2	18	Sanitary Engineer P4500	1	Projects
407	361	G-151.4	21	Senior Electrical Engineer (Electrical Engineer P4500)	1	Projects
408	381	G-152.4a	20	Supervising Architect (Chief, Specification & Contract Sect. Sr. Arch.)	1	4,500.00
409	366	G-157.3	14	Senior Civil Engineer (C.E.) P4800	1	Projects
410	359	G-256.1	4	Senior Draftsman	1	3,400.00
411	368	G-157.3	14	Laborer Messenger P1.10/hr	1	Projects
412	362V, R-6	G-151.2	17	Senior Architectural Draftsman	1	3,480.00
413	355	G-152.5	24	Architect	1	4,200.00
414	382	G-152.3a	20	Supervising Civil Engineer (Chief, Estimates & Inspection Section)	1	7,200.00
415	385	G-152.3a	20	Senior Civil Engineer	1	5,100.00
416	356	G-152.3a	20	Senior Civil Engineer P5400 p.a.	1	Projects
417	384	G-152.3	18	Senior Civil Engineer	1	2,940.00
418	380(1-2)	G-152.3	18	Civil Engineer	1	3,960.00
419	383	G-152.3	18	Civil Engineer at P2940 p.a. ea.	2	5,880.00
420	774(9), R-374	G-152.3	18	Civil Engineer	1	2,940.00
421	386	G-152.3	18	Civil Engineer (Laborer P1.05/hr)	1	2,774.00
422	388	G-224.3	10	Civil Engineer P2940	1	Projects
423	387	G-255.2b	13	Concrete & Steel Inspector	1	3,900.00
424	389	G-255.2b	13	Building Const. Foreman II P0.85/hr	1	2,482.00
425	390	G-255.2b	13	Building Const. Foreman II P2.55/hr	1	Projects
426	391	G-152.5	24	Building Const. Foreman II P1.55/hr	1	Projects
426a	393			Supervising Civil Engineer (Chief, Highway Division I)	1	10,800.00
				Chief of Section (Slum Clearance Section) P2.20/hr	-	-

	Ord.		Code	Grade	Designation		No.	Amount
427	392V, R-6	G-255.3	15	General Construction Foreman	\$2.00/hr	1	\$5,840.00	
428	505	G-255.3	15	District Inspector (Incharge of Trenches Section) (Chief, Dist. I)		1	5,100.00	
429	394	G-121.5	14	Supervising Clerk I		1	3,300.00	
430	395	G-255.2b	13	Road Const. Foreman II	\$1.40/hr	1	4,088.00	
DPS	396(1-4)	G-255.2b	13	Road Maint. Foreman II		-	-	
DPS	397	G-255.2c	13	Road Maint. Foreman II		-	-	
DPS	398	G-255.2b	13	Road Maint. Foreman II		-	-	
DPS	399(1-4)	G-255.2b	13	Road Maint. Foreman II		-	-	
DPS	400V, R-6	G-255.2b	13	Road Maint. Foreman II		-	-	
DPS	401	G-255.1c	11	Road Maint. Foreman I		-	-	
DPS	402(1-8)	G-255.1c	11	Road Maint. Foreman I		-	-	
DPS	403	G-255.1c	11	Road Maint. Foreman I		-	-	
DPS	404	G-255.1c	11	Road Maint. Foreman I		-	-	
DPS	405	G-255.1c	11	Road Maint. Foreman I		-	-	
DPS	406	G-255.1c	11	Road Maint. Foreman I		-	-	
DPS	407	G-255.1c	11	Road Maint. Foreman I		-	-	
DPS	408	G-255.2b	13	Road Maint. Foreman II		-	-	
431	409(1-2)	G-224.2	8	Material Checker II	\$1.325/hr	2	7,738.00	
432	410	G-223.2	8	Toolkeeper	\$1.15/hr	1	3,358.00	
433	411(1-2)	G-223.2	8	Toolkeeper	\$1.10/hr	2	6,424.00	
434	412	G-223.2	8	Toolkeeper	\$1.05/hr	1	3,066.00	
435	413	G-224.2	8	Checker	\$0.85/hr	1	2,482.00	
DPS	414	G-256.2a	5	Street Cleaner (Caminero)		-	-	
DPS	415	G-256.2a	5	Street Cleaner (Caminero)		-	-	
DPS	416(1-83)	G-256.2a	5	Street Cleaner (Caminero)		-	-	
436	417(1-7)	G-256.3	6	Road Worker	\$0.875/hr	7	17,885.00	
437	418	G-256.1	4	Laborer	\$1.00/hr	1	2,920.00	
438	419(1-8)	G-256.1	4	Laborer	\$0.98/hr	8	22,892.00	
439	420(1-2)	G-256.1	4	Laborer	\$0.875/hr	2	5,100.00	
440	421	G-223.2	8	Toolkeeper	\$1.05/hr	1	3,066.00	
441	422	G-152.4	21	Supervising Civil Engineer		1	9,600.00	
442	423	G-255.2b	13	Gen. Road Const. Foreman	\$1.40/hr	1	4,088.00	
DPS	424	G-255.1c	13	Gen. Road Maint. Foreman		-	-	
443	425	G-255.2b	13	Road Const. Foreman II	\$1.55/hr	1	4,526.00	
444	426	G-255.2b	13	Road Const. Foreman II	1.80/hr	1	3,796.00	
445	545	G-255.2b	13	Road Const. Foreman II		1	4,672.00	
446	440(15), 440(2)	G-255.2b	13	Road Const. Foreman II (Road Worker)	\$0.875/hr	2	5,110.00	
DPS	427(1-3)	G-255.2c	13	Road Maint. Foreman II		-	-	
DPS	428(1-4)	G-255.1c	11	Road Maint. Foreman I		-	-	
DPS	429	G-255.1c	11	Road Maint. Foreman I		-	-	
DPS	430(1-2)	G-255.1c	11	Road Maint. Foreman I		-	-	
DPS	431	G-255.1c	11	Road Maint. Foreman I		-	-	
447	432	G-223.2	8	Toolkeeper	\$1.20/hr	1	3,504.00	
448	433	G-223.2	8	Toolkeeper	1.12/hr	1	3,270.40	
449	434(1-3)	G-223.2	8	Toolkeeper	1.10/hr	3	9,636.00	
450	435	G-223.2	8	Toolkeeper	0.95/hr	1	2,774.00	
451	436	G-223.2	8	Toolkeeper	0.85/hr	1	2,482.00	
452	437(1-2)	G-251.1c	8	Mason	1.15/hr	2	6,716.00	
453	438	G-251.1c	8	Mason	1.10/hr	1	3,212.00	
DPS	439(1-82)	G-256.2a	5	Street Cleaner (Caminero)		-	-	
454	440(1,3,14)	G-256.3	6	Road Worker	0.875/hr	13	33,215.00	
455	441	G-256.3	6	Road Worker (Asph. Worker)	0.875/hr	1	2,555.00	
456	442	G-256.1	4	Laborer	0.875/hr	1	2,555.00	
DPS	443V, R-6	G-256.2a	5	Street Cleaner (Caminero)		-	-	
457	R-187	G-256.1	4	Laborer		-	-	

SL/27	Code	Grade	Designation	No.	Amount
458	444	G-152.5	24 Supervising Civil Engineer (Chief, Highway Division II)	1	₱10,800.
459	445	G-121.5	14 Supervising Clerk I	1	3,720.
460	446	G-121.3	10 Clerk II (Clerk I)	1	2,760.
461	447	G-256.8	12 General Foreman ₱1.35/hr	1	3,942.
DPS	448	G-255.3	15 Gen. Road Maint. Foreman II	-	-
462	449	G-224.2	8 Material Checker II ₱1.525/hr	1	3,869.
463	450(1-2)	G-224.2	8 Checker II (Mat. Checker II) 1.20/hr	2	7,008.
464	451	G-223.2	8 Storekeeper I	1	2,580.
465	452	G-223.2	8 Toolkeeper 1.20/hr	1	3,504.
466	453	G-251.1a	8 Carpenter 1.15/hr	1	3,358.
DPS	454	G-256.2a	5 Street Cleaner (Gaminero)	-	-
DPS	455(1-3)	G-256.2a	5 Street Cleaner (Gaminero)	-	-
467	456	G-256.1	4 Laborer 0.98/hr	1	2,861.
468	457	G-152.4	21 Supervising Civil Engineer	1	7,800.
469	458	G-255.2b	13 Road Const. Foreman II 1.40/hr	1	4,088.
470	459	G-235.2b	13 Road Const. Foreman II 1.40/hr	1	4,088.
471	460	G-255.1b	11 Road Const. Foreman I 1.40/hr	1	4,088.
472	461	G-255.1b	11 Road Const. Foreman I 1.40/hr	1	4,088.
473	462	G-255.1b	11 Road Const. Foreman 0.85/hr	1	2,482.
DPS	463	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	464	G-255.2c	13 Road Maint. Foreman II	-	-
474	465	G-255.2b	13 Road Const. Foreman II 1.30/hr	1	3,796.
DPS	446(1-2)	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	467	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	468	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	469	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	470 (1-4)	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	471	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	472(1-2)	G-255.1c	11 Road Maint. Foreman I	-	-
475	473	G-256.5a	8 Labor-Foreman 0.85/hr	1	2,482.
476	474	G-223.2	8 Toolkeeper 1.35/hr	1	3,942.
477	475(1-2)	G-223.2	8 Toolkeeper 1.20/hr	2	7,008.
478	476	G-223.2	8 Toolkeeper 1.10/hr	1	3,212.
479	477	G-251.1c	8 Mason 1.15/hr	1	3,358.
480	478	G-256.3	6 Road Worker 1.10/hr	1	3,212.
481	479	G-263.3	6 Road Worker 0.90/hr	1	2,628.
482	480(1-29)	G-256.3	6 Road Worker 0.875/hr	29	74,095.
483	481	G-223.2	8 Toolkeeper 1.25/hr	5	2,555.
DPS	482(1-11)	G-256.2a	5 Street Cleaner (Gaminero)	-	-
484	R-40	G-255.2b	13 Road Const. Foreman 1.50/hr	1	4,380.
485	483	G-152.4	21 Supervising Civil Engineer (Chief, District No. 6)	1	9,000.
486	484	G-255.2b	13 Road Const. Foreman II 1.80/hr	1	5,256.
487	485(1-2)	G-255.2b	13 Road Const. Foreman II 1.40/hr	2	8,176.
488	486	G-255.2b	13 Road Const. Foreman II 1.30/hr	1	3,796.
DPS	487	G-255.3a	15 Gen. Road Maint. Foreman	-	-
DPS	488V, R-6	G-255.3a	15 General Foreman	-	-
DPS	489	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	490(1-2)	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	491(1-5)	G-255.2c	13 Road Maint. Foreman II 9	-	-
DPS	492	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	493(1-3)	G-255.2c	13 Road Maint. Foreman II	-	-
489	494	G-224.2	8 Material Checker II ₱1.50/hr	1	4,380.
490	495	G-251.1c	8 Mason 1.15/hr	1	3,358.
491	496	G-251.1c	8 Carpenter 1.15/hr	1	3,358.
492	497	G-223.2	8 Toolkeeper 0.90/hr	1	2,628.
493	498	G-223.2	8 Toolkeeper 0.90/hr	1	2,628.
494	499	G-223.2	8 Toolkeeper 0.85/hr	1	2,482.
DPS	500 (1-2)	G-256.2a	5 Street Cleaner (Gaminero)	-	-
495	501 (1-21)	G-256.3	6 Road Worker 0.875/hr	21	53,655.

Ord.	Code	Grade	Designation	No.	Amount
DPS 502	G-256.2a	5	Street Cleaner (Caminero)	-	-
DPS 503(1-95)	G-256.2a	5	Street Cleaner (Caminero)	-	-
496 504(1-2)	G-256.1	4	Laborer	2	5,110.00
497 506	G-255.3	15	General Road Const. Foreman (Incharge of Trenches Section)	1	5,400.00
498 507	G-255.3	15	Gen. Road Const. Foreman P1.35/hr	1	3,942.00
499 508(1-7)	G-255.3	13	Road Const. Foreman II 1.40/hr	7	Project:
500 509(1-2)	G-223.2	8	Toolkeeper 1.20/hr	2	7,008.00
501 510	G-255.3	15	General Const. Foreman 1.30/hr	1	3,796.00
502 511(1-33)	G-256.3	6	Road Worker 0.875/hr	33	Project:
503 512	G-152.5	24	Supervising Civil Engineer (Chief, Highway Division III)	1	10,200.00
504 513	G-152.4	21	Supervising Civil Engineer (Chief, District No. II) P3.90/hr.	1	11,388.00
505 514	G-121.5	14	Supervising Clerk I	1	3,960.00
506 515	G-121.3	10	Clerk II	1	2,760.00
507 516	G-255.3	15	Gen. Const. Foreman 2.70/hr	1	7,884.00
DPS 517	G-255.3	15	Gen. Maint. Foreman	-	-
DPS 518	G-255.3	15	General Foreman	-	-
DPS 519	G-255.3	15	General Road Maint. Foreman	-	-
DPS 520	G-255.5	15	Gen. Road Maint. Foreman	-	-
DPS 521	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 522	G-255.2c	13	Checker	-	-
DPS 523	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 524	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 525(1-7)	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 526	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 527(1)	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 528	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 529	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 530(1)	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 530(2)	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 531	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 532	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 533(1)	G-255.2c	13	Checker 1.10/hr	-	-
DPS 533(2-3)	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 534	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 535	G-255.2b	13	Road Maint. Foreman II	-	-
DPS 536	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 537	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 538	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 539	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 540(1-13)	G-255.2c	13	Road Maint. Foreman II	-	-
508 541	G-255.2b	13	Road Const. Foreman II 2.00/hr	1	4,380.00
509 542, 527(2)	G-255.2b	13	Road Const. Foreman II 1.40/hr	2	8,176.00
510 543, 569(5)	G-255.1b	11	Road Const. Foreman I 0.85/hr	2	4,964.00
511 544	G-124.4a	9	Equipment Dispatcher 2.05/hr	1	5,986.00
512 546	G-224.2	8	Material Checker II 1.325/hr	1	3,869.00
512a 538	G-224.2	8	Material Checker II 0.95/hr	1	2,774.00
513 547	G-224.1	7	Checker II 0.85/hr	1	2,482.00
514 548	G-124.4	9	Senior Timekeeper 1.20/hr	1	3,504.00
515 549	G-251.1a	8	Carpenter 1.15/hr	1	3,358.00
516 550	G-251.1a	8	Carpenter 0.98/hr	1	2,861.60
517 551	G-224.2	8	Sidewalk Checker 1.50/hr	1	3,796.00
518 552	G-223.2	8	Toolkeeper 1.20/hr	1	3,504.00
519 553(1-2)	G-223.2	8	Toolkeeper 1.15/hr	2	6,716.00
520 554	G-223.2	8	Toolkeeper 0.95/hr	1	2,774.00
521 555	G-223.2	8	Toolkeeper 0.90/hr	1	2,628.00

Ord.	Code	Grade	Designation	No.	Amount
522	556(1-7)	G-223.2	8 Toolkeeper	1.10/hr 7	22,484.00
523	557	G-223.2	8 Toolkeeper	0.90/hr 1	2,628.00
524	558(1-3)	G-223.2	8 Toolkeeper	P24.00 3	7,200.00
525	559	G-234.3	7 Security Guard	1.12/hr 1	3,270.40
526	560	G-251.1c	8 Mason	0.98/hr 1	2,861.60
527	690(2)	G-256.1	4 Laborer	0.875/hr 1	Project
527a	563(15)	G-256.1	4 Laborer	0.95/hr 1	2,774.00
528	561(1-4)	G-256.1	4 Laborer	1.15/hr 4	13,432.00
529	562	G-256.1	4 Laborer	1.00/hr 1	2,920.00
530	563(13)	G-224.2	7 Checker (Laborer)	0.98/hr 1	2,861.60
531	563(1-12)				
	14,16-20)	G-256.1	4 Laborer	0.98/hr 18	51,508.80
532	564	G-223.2	8 Toolkeeper	0.95/hr 1	2,774.00
533	565(1-7,				
	9-11)	G-256.1	4 Laborer	0.875/hr 10	25,555.00
534	565(8)	G-263.01	5 Bindery Helper (Laborer)	1	2,555.00
535	566	G-256.1	4 Laborer	0.875/hr 1	2,555.00
536	567(1)	G-256.1	4 Laborer	0.875/hr 1	Project
537	567(2), 4-9)	G-256.1	4 Laborer	0.875/hr 7	Project
537a	(568)	G-255.3	15 Senior Construction Foreman	1.20/hr 1	3,504.00
538	569(1-4, 6)	G-256.1	4 Laborer	0.85/hr 5	12,410.00
DPS	570	G-256.2a	5 Street Cleaner (Caminero)	-	-
DPS	571(1-2)	G-256.2a	5 Street Cleaner (Caminero)	-	-
DPS	573(1-9,	G-256.2a	5 Street Cleaner (Caminero)	-	-
	11-137)				
DPS	573(10)	G-256.1	5 Laborer	0.80/hr -	-
DPS	574	G-256.2a	5 Street Cleaner (Caminero)	-	-
DPS	575(1-14)	G-256.2a	5 Street Cleaner (Caminero)	-	-
539	576(1-2)	G-256.3	6 Road Worker	0.875/hr 23	48,765.00
540	577	G-152.5	24 Supervising Civil Engineer		
			(Chief, District No. III)	3.90/hr 1	11,388.00
541	578	G-255.3	15 Gen. Road Const. Foreman	1.95/hr 1	5,694.00
542	R-90' 68	G-255.3	15 Gen. Const. Foreman	2.00/hr -	-
543	579	G-255.2b	13 Road Const. Foreman II	1.55/hr 1	4,526.00
DPS	580(3)	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	580(1-2)	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	581	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	582	G-255.3a	15 Gen. Road Maint. Foreman II	-	-
DPS	572	G-256.2a	5 Street Cleaner (Caminero)	-	-
DPS	583	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	584(1-2)	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	585	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	586	G-255.2c	15 Road Maint. Foreman II	-	-
DPS	587(1-3,				
	5-11	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	587(4)	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	588	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	589	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	590	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	591(1-2)	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	592(1-2)	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	593	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	594	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	595	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	608(83)				
	R-1404	G-255.1c	11 Road Maint. Foreman I	-	-
544	596	G-224.2	8 Material Checker	P1.00/hr 1	2,920.00
545	597	G-224.2	8 Material Checker	0.90/hr 1	2,774.00

Item No.	Item	Code	Grade	Designation	No.	Amount
546	598	G-244.2	8	Material Checker	PO.90/hr 1	2,774.
547	599,600	G-223.2	8	Toolkeeper	1.15/hr 2	6,716.
548	601(1-3)	G-223.2	8	Toolkeeper	Pl.10 hr 3	9,636.
549	602	G-223.2	8	Toolkeeper	1.05/hr 1	3,066.
550	741(16)	G-223.2	8	Toolkeeper	0.85/hr 1	2,331.
551	603(1-2)	G-223.2	8	Toolkeeper	0.95/hr 2	5,548.
552	604	G-224.2	8	Material Checker (Tool- keeper)	1.30/hr 1	2,774.
553	605	G-251.1c	8	Mason	1.10/hr 1	3,212.
554	606	G-224.2	7	Checker	1.10/hr 1	2,861.
555	607(1-17), 19-23)	G-256.3	6	Road Worker	0.875/hr 22	56,210.
556	607(18)	G-224.2	7	Checker (Asphalt Worker)	0.875/hr 1	2,555.
DPS	608(10)	G-256.1	4	Laborer	-	-
DPS	608(1-9), 11-82, 84,85, 87-117)	G-256.2a	5	Street Cleaner (Caminero)	-	-
DPS	608(86)	G-256.2a	5	Street Cleaner (Caminero)	-	-
557	609	G-256.1	4	Laborer	Pl.15/hr 1	3,358.0
558	610(1-3, 5-8	G-256.1	4	Laborer	0.98/hr 7	20,031.2
559	611	G-256.1	4	Laborer-Messenger	0.95/hr 1	2,774.0
DPS	612(6)	G-256.1	4	Laborer	-	-
560	612(1-3, 7-9)	G-256.1	4	Laborer	0.875/hr 6	15,330.0
561	613(1-2)	G-256.1	4	Laborer	0.85/hr 2	4,964.0
562	614	G-152.5	24	Supervising Civil Engineer (Chief, Drainage & Bridges Division)	1	12,600.0
563	615	G-151.2	17	Architect	1	3,120.00
564	616(1-2)	G-157.2	13	Draftsman II	P2760 2	Project:
565	617	G-157.2	13	Landscape Draftsman I	1	2,580.00
566	618	G-152.4	21	Supervising Civil Engineer (Chief, Maint. I)	1	5,100.00
567	619	G-255.3	15	Gen. Sewer Rod Foreman II	Pl.70/hr 1	4,964.00
568	620	G-255.3	15	Bridge Maint. Foreman I	1.40/hr 1	4,088.00
569	621(1-5)	G-255.1c	11	Sewer Maint. Foreman	1.15/hr 5	16,790.00
570	622	G-256.5a	8	Sewer Rod Foreman	1.15/hr 1	3,358.00
571	623	G-256.5a	8	Sewer Rod Foreman	0.875/hr 1	2,555.00
572	624(1-8)	G-253.2	6	Sewer Rod Operator	0.875/hr 8	20,440.00
573	625	G-251.4	11	Carpenter Foreman	2.00/hr 1	3,796.00
574	626(1-4)	G-251.1a	8	Carpenter	1.15/hr 4	13,432.00
575	627	G-251.4	11	Carpenter Foreman	1.60/hr 1	3,358.00
576	628(1-4)	G-251.1c	8	Mason	1.15/hr 4	13,432.00
577	629	G-234.1	5	Bridgeman	0.95/hr 1	2,774.00
578	630	G-251.2	9	Metal Worker	1.125/hr 1	3,285.00
579	631(1-15)	G-256.3a	6	Sewermain	0.875/hr 15	38,325.00
580	632	G-152.4	21	Supervising Civil Engineer (Sr. C.E.)	1	7,200.00
581	633	G-255.1b	11	Bridge Const. Foreman I	1.25/hr 1	3,650.00
582	634	G-255.1b	11	Sewer Const. Foreman I	1.255/hr 1	3,664.00
583	635	G-255.1c	11	Sewer Maint. Foreman I	1.60/hr 1	4,672.00
584	636(1-2)	G-255.1c	11	Sewer Maint. Foreman I	1.40/hr 2	8,176.00
585	637	G-255.1c	11	Sewer Maint. Foreman I	1.30/hr 1	3,796.00
586	638	G-255.1c	11	Sewer Maint. Foreman I	1.255/hr 1	3,664.60
587	639(1-3) 640(1-3)	G-255.1c	11	Sewer Maint. Foreman I	1.15/hr 6	20,148.00

Ord.	Code	Grade	Designation	No.	Amount
588	641(1-10)	G-253.2	6 Sewer Rod Operator	FO.875/hr 10	P 25,550
589	642	G-121.2	8 Clerk I	1	2,760
590	643	G-223.2	8 Toolkeeper	1.40/hr 1	4,080
591	644	G-223.2	8 Toolkeeper	1.00/hr 1	2,920
592	645(1-11)	G-251.1a	8 Carpenter	1.15/hr 11	36,930
593	646	G-251.1a	8 Carpenter	1.10/hr 1	3,210
594	647	G-251.1c	8 Plumber	1.255/hr 1	3,660
595	648	G-256.2c	5 Gatekeeper	1.15/hr 1	3,350
596	649	G-224.2	8 Checker	1.10/hr 1	3,210
597	650(1-6)	G-251.1c	8 Mason	1.15/hr 6	20,148
598	651	G-251.1c	8 Mason	0.875/hr 1	2,555
599	652(1-3)	G-234.1	4 Bridgeman	0.95/hr 3	8,322
600	653(1-20)	G-256.3d	6 Sewerman	0.875/hr 20	51,100
601	654	G-256.3d	6 Sewerman	1.00/hr 1	2,555
602	655	G-256.1	4 Laborer	1.00/hr 1	2,920
603	656	G-152.4	21 Supervising Civil Engineer (Sr. C.E.) (Chief, Const. & Production Section)	1	6,000
604	657	G-255.3a	15 Gen. Sewer Maint. Supervisor	2.25/hr 1	5,110
605	658	G-255.1b	11 Sewer Const. Foreman I	1.75/hr 1	5,110
606	659	G-255.1b	11 Sewer Const. Foreman I	1.60/hr 1	4,672
607	660	G-255.1b	11 Sewer Const. Foreman I	1.20/hr 1	3,504
608	661	G-255.1b	11 Sewer Const. Foreman I	1.25/hr 1	3,650
609	662(1-2)	G-255.1b	11 Sewer Const. Foreman I	1.20/hr 1	3,504
610	663	G-255.1b	11 Sewer Const. Foreman I	1.35/hr 2	7,884
611	664	G-255.1c	11 Sewer Const. Foreman I	0.85/hr 1	2,482
612	665	G-255.1c	11 Sewer Maint. Foreman II	1.30/hr 1	3,796
613	666	G-255.1c	11 Sewer Maint. Foreman I	1.30/hr 1	3,796
614	667(1-5)	G-255.1c	11 Sewer Maint. Foreman I	1.05/hr 1	2,555
615	668	G-255.1c	11 Sewer Maint. Foreman I	1.15/hr 5	16,790
616	669	G-256.5a	8 Sewer Rod Foreman I	1.05/hr 1	3,066
617	670	G-253.2	6 Sewer Rod Operator	1.15/hr 1	3,358
618	671(1-8)	G-253.2	6 Sewer Rod Operator	0.875/hr 1	2,555
619	672	G-124.4	9 Senior Timekeeper	0.875/hr 8	20,440
620	673	G-124.4	9 Equipment Dispatcher	1.325/hr 1	3,869
621	674	G-252.5	14 Shop Foreman	1.30/hr 1	3,796
622	675	G-252.5	14 Shop Foreman	1.50/hr 1	3,504
623	676	G-223.2	8 Toolkeeper	1.60/hr 1	3,504
624	677	G-223.2	8 Toolkeeper	1.10/hr 1	3,212
625	678	G-223.2	8 Toolkeeper	1.05/hr 1	3,066
626	679(1-6)	G-251.1a	9 Senior Carpenter	1.05/hr 1	3,066
627	680	G-251.1a	8 Carpenter	1.30/hr 1	3,796
628	681(1-3)	G-251.1c	8 Mason	1.15/hr 6	20,148
629	682	G-251.1c	8 Mason	1.15/hr 1	3,358
630	683(1-2)	G-251.1c	8 Mason	1.05/hr 1	3,066
631	684(1-4)	G-251.1d	9 Metal Worker	1.125/hr 2	6,570
632	685	G-251.1d	8 Painter	1.10/hr 4	12,848
633	686	G-251.1d	8 Painter	0.90/hr 1	2,628
634	687	G-224.2	8 Checker (Bridgeman)	0.95/hr 1	2,774
635	688(1-25)	G-224.2	8 Checker	0.85/hr 1	2,482
636	689(1-2)	G-256.3d	6 Sewerman	0.875/hr 25	63,875
637	690(1-2)	G-256.1	4 Laborer	1.00/hr 2	5,840
638	691	G-256.1	4 Laborer	0.875/hr 71	Project
639	692	G-256.1	4 Laborer	0.875/hr 1	Project
640	693	G-256.1	4 Laborer	0.875/hr 1	Project

COUNTERPART FUND

641	691	G-152.4	21 Supervising Civil Engineer	1	10,200.00
642	692	G-152.3a	20 Senior Civil Engineer	2.60/hr 1	6,180.00
643	693	G-152.4	21 Supervising Civil Engineer	1	10,800.00
644	694	G-152.3a	20 Senior Civil Engineer	1	8,400.00

Ord.	Code	Grade	Designation	Rate	No.	Amount
645	695	G-152.3	18 Civil Engineer	\$1.90/hr	1	4,800.00
646	696	G-255.2b	13 Road Const. Foreman II	2.00/hr	1	5,548.00
647	697	G-255.3	15 General Foreman	1.65/hr	1	4,818.00
648	698(1-5)	G-255.2b	13 Road Const. Foreman II	1.30/hr	5	19,272.00
649	699(1-2)	G-255.1b	11 Road Const. Foreman I	1.25/hr	2	7,592.00
650	700	G-255.1b	11 Road Const. Foreman I	1.20/hr	1	3,650.00
651	701(1-4)	G-255.1b	11 Road Const. Foreman I	1.40/hr	4	14,016.00
652	702	G-255.2b	13 Gen. Const. Foreman		1	4,088.00
653	703	G-255.3a	15 Gen. Sewer Maint. Supervisor			
			(Gen. Sewer Maint. Foreman	2.20/hr	1	5,548.00
654	704(1-2)	G-255.1c	11 Sewer Maint. Foreman I	1.60/hr	2	7,592.00
655	705	G-255.1c	11 Sewer Maint. Foreman I	1.10/hr	1	3,796.00
656	706(1-3)	G-255.1c	11 Sewer Maint. Foreman I	0.85/hr	3	9,636.00
657	707(1-2)	G-255.1c	11 Sewer Maint. Foreman I	0.85/hr	2	4,964.00
658	708(1-4)	G-255.1b	11 Sewer Const. Foreman I	1.10/hr	4	9,928.00
659	709	G-256.3c	8 Sewer Rod Foreman	1.10/hr	1	3,358.00
660	710(1-2)	G-256.5a	8 Sewer Rod Foreman	1.10/hr	2	6,424.00
661	711(1-10)	G-256.5a	8 Sewer Rod Foreman	1.30/hr	10	32,120.00
662	712	G-255.1b	11 Sewer Const. Foreman	1.00/hr	1	3,212.00
663	713(1-3)	G-255.5a	8 Sewer Rod Foreman	0.95/hr	3	8,760.00
664	714	G-255.5a	8 Sewer Rod Foreman	1.40/hr	1	2,774.00
665	715	G-124.4a	9 Equipment Dispatcher	1.60/hr	1	4,088.00
666	716	G-224.3	10 Senior Checker	2.00/hr	1	2,760.00
667	717	G-224.3	10 Senior Checker (Checker)	1.30/hr	1	4,380.00
668	718(1-2)	G-224.2	8 Checker I	0.95/hr	2	7,592.00
669	719	G-224.2	8 Checker I	1.00/hr	1	2,482.00
670	720	G-224.2	8 Material Checker I	0.95/hr	1	2,920.00
671	721	G-224.2	8 Material Checker I	0.90/hr	1	2,774.00
672	722	G-224.2	8 Material Checker I		1	2,628.00
673	723	G-224.2	8 Material Checker I			
			(Toolkeeper)	1.15/hr	1	3,358.00

		Code	Grade	Designation		No.	Amount
	739	G-256.3	6	Road Worker	FO.90/hr	1	P 2,628.00
	724	G-223.2	8	Toolkeeper	.90/hr	1	2,628.00
75	725	G-223.2	8	Toolkeeper	.875/hr	1	2,555.00
676	726	G-251.4	11	Carpenter Foreman (Sr. Carpenter)	1.75/hr	1	3,431.00
677	727	G-251.4	11	Carpenter Foreman	1.30/hr	1	3,796.00
678	728	G-251.4	11	Shop Foreman	.85/hr	1	2,482.00
679	729	G-251.2c	9	Senior Mason	1.15/hr	1	3,358.00
680	730(1-5)	G-251.1c	8	Mason	1.15/hr	5	16,790.00
681	731	G-251.1c	8	Mason	1.10/hr	1	3,212.00
682	732	G-251.1c	8	Mason	.85/hr	1	2,482.00
683	733	G-158.1	7	Survey Aide I		1	2,400.00
684	734	G-256.1	4	Laborers at P2580 pa. ea.		3	7,740.00
685	735(1-2)	G-256.1	4	Laborer	1.00/hr	2	5,840.00
686	735(3)	G-224.1	7	Checker (Laborer)	1.00/hr	1	2,920.00
686-a	736			Bindery Helper (Lab.)	.80/hr	1	2,482.00
687	738(2-10)	G-256.1	4	Laborer	.85/hr	9	22,338.00
688	734	G-256.3	6	Road Worker	.95/hr	1	2,774.00
689	740(53 & 31)	G-224.1	7	Checker (Road Worker)	.90/hr	2	5,256.00
690	740(1-14; 16-52; 54-55)	G-256.3	6	Road Worker	.90/hr	51	135,028.00
690-a	740	G-124.2	7	Timekeeper		1	2,628.00
691	740(15)	G-223.2	8	Toolkeeper (Road Worker)	.90/hr	1	2,628.00
692	741(1-3, 5-15, 17-19)	G-256.2	6	Road Worker	.85/hr	17	42,194.00
693	741(4)	G-223.2	8	Toolkeeper (Road Worker)	.85/hr	1	2,482.00
694	742(25,28, 47)R-338	G-251.1c	8	Mason	.875/hr	3	7,665.00
695	742(1-19, 21-24,26, 27,29, 31-35, 37-46, 48)	G-256.3d	6	Sewermain	.875/hr	42	107,310.00
696	742(36)	G-223.2	8	Toolkeeper (Sewermain)	.875/hr	1	2,555.00
697	742(20)	G-224.1	7	Checker (Sewermain)	.875/hr	1	2,555.00
697-a	744(6)	G-224.1	7	Checker (Sewermain)	.85	1	2,482.00
698	742(30)R- 77	G-255.1c	11	Sewer Maint. Foreman	1.00/hr	1	2,555.00
699	743	G-256.3d	6	Sewermain	1.00/hr	1	2,555.00
700	744(1-21)	G-256.3d	6	Sewermain	.85/hr	20	49,640.00
700-a	R-452'68			Architect		1	4,500.00
700-b	R-452'68			Laborers at P2400 pa. ea.		10	24,000.00

Position-Items Restored to DEFW FROM DPS

700-c	519	General Road Maint. Foreman at P2.05/hr	1	5,986.00	
700-d	396(3)	Road Maintenance Foreman II	1.50/hr	1	4,380.00
700-e	402(4)	Road Maintenance Foreman II	1.10/hr	1	3,212.00
700-f	396(2)	Road Maintenance Foreman II	1.50/hr	1	4,380.00
700-g	402(2)	Road Maintenance Foreman II	1.20/hr	1	4,088.00
700-h	428(4)	Road Maintenance Foreman II	1.10/hr	1	3,212.00
700-i	428(3)	Road Maintenance Foreman II	1.10/hr	1	3,212.00
700-j	428(2)	Road Maintenance Foreman II	1.10/hr	1	3,212.00
700-k	427(1)	Road Maintenance Foreman II	1.20/hr	1	4,088.00
700-l	431	Road Maintenance Foreman II	.90/hr	1	2,920.00
700-m	414	Street Cleaner (Caminero)	1.20/hr	1	3,504.00
700-n	402(3)	Road Maintenance Foreman I	1.10/hr	1	3,212.00
700-o	416(17)	Street Cleaner (Caminero)	.85/hr	1	2,482.00

PARKS AND MONUMENTS DIVISION

					No.	Amount
10	745	G-225.4a	24	Supervisor of Parks (Asst. Chief, Parks & Monuments Division)	1	Appropriations
"	746	G-121.4	12	Senior Clerk	-	Manila
"	747	G-121.4	12	Senior Clerk	-	"
"	748	G-121.2	8	Clerk I	-	"
"	749	G-121.2	8	Clerk I	-	"
"	786	G-121.1a	6	Clerical Aide	-	"
"	750	G-256.1	4	Laborer	-	"
"	751	G-234.1	5	Watchman	-	"
"	752	G-256.1	4	Laborer	-	"
"	759	G-256.1	4	Laborer-Messenger	-	"
"	753	G-223/3	10	Storekeeper II	-	"
"	754	G-223.3	10	Toolkeeper	-	"
"	755	G-256.1	4	Laborer	-	"
"	756	G-234.1	5	Watchman	-	"
"	757	G-256.1	4	Laborer	-	"
"	758	G-252.2a	8	Lawn Mower Mechanic	-	"
"	760	G-256.1	4	Laborer Messenger	-	"
"	770	G-256.8b	14	General Maint. Foreman	-	"
"	761	G-256.8	12	Parks Maint. Foreman II	-	"
"	762(1-2)	G-256.7a	10	Parks Maint. Foreman I	-	"
"	763	G-253.3b	7	Tractor Operator	-	"
"	764	G-256.1	4	Laborer	-	"
"	765	G-256.1	4	Laborer	-	"
"	766	G-256.1	4	Laborer	-	"
"	767	G-256.1	4	Laborer	-	"
"	768	G-124.2	7	Timekeeper	-	"
"	769(1-13)	G-256.1	4	Laborer	-	"
"	771(1)	G-256.7	10	Parks Maint. Foreman I	-	"
"	771(2)	G-256.7	10	Parks Maint. Foreman I	-	"
"	772	G-256.7	10	Parks Maint. Foreman I	-	"
"	773	G-256.7	10	Parks Maint. Foreman I	-	"
"	774(1-8, 10-15, 17-23)	G-256.1	4	Laborer	-	"
"	774(16)	G-256.1	4	Laborer	-	"
"	775	G-253.6b	12	Tractor Operator Incharge	-	"
"	776	G-253.3b	7	Tractor Operator	-	"
"	777	G-253.3b	7	Heavy Tractor Operator	-	"
"	788	G-256.8b	14	Gen. Parks Maint. Foreman II	-	"
"	778	G-256.8	12	Parks Maint. Foreman II	-	"
"	779	G-251.2a	9	Senior Carpenter	-	"
"	780	G-251.1a	8	Carpenter	-	"
"	781	G-251.1a	8	Plumber	-	"
"	782	G-254.1	5	Watchman	-	"
"	783(1-3)	G-256.1	4	Laborer	-	"
"	784	G-256.1	4	Laborer	-	"
"	785	G-256.1	4	Laborer (Restore to Programming	-	"
200	787	G-256.7a	10	Parks Maint. Foreman	-	"
"	789(2)	G-257.7	10	Parks Maint. Foreman I	-	"
"	789(1)	G-257.7	10	Parks Maint. Foreman I	-	"
"	790	G-256.7	10	Parks Maint. Foreman I	-	"
"	791	G-234.1	5	Watchman	-	"
"	792	G-256.1	4	Laborer	-	"
"	793(1-4)	G-256.4a	7	Tree Trimmer	-	"
"	794	G-256.1	4	Laborer	-	"
"	795(1-13)	G-256.1	4	Laborer	-	"
"	796	G-161.1b	7	Gardener	-	"

TOTAL FOR SALARIES AND WAGES - - - - - P4,322,702.8

Ord.		Code	Grade	Designation	No.	Amount
6427						
1	1	G-253.8	24	Superintendent	1	\$10,200.00
2	2	G 111.1	16	Administrative Assistant II	1	5,100.00
3	3	G-221.2	10	Property Clerk II	1	3,720.00
4	4(R-152)	G-253.7	22	Assistant Superintendent	1	3,300.00
5	5	G-121.2	8	Clerk I	1	2,760.00
6	6	G-124.5	11	Chief, Motor Pool Dispatcher	1	1.95/hr
7	7	G-124.4a	9	Motor Pool Dispatcher	1	2.00/hr
8	8	G-252.5	14	General Shop Foreman	1	1.80/hr
9	9	G-252.4	12	Foreman	1	1.80/hr
10	10	G-252.4	12	Foreman	1	1.30/hr
11	11	G-252.4	12	Shop Foreman	1	1.95/hr
12	12	G-252.5	14	General Shop Foreman	1	1.80/hr
13	13	G-234.4a	9	Yardmaster	1	2.00/hr
14	14	G-223.3	10	Warehouseman	1	1.80/hr
15	15	G-223.2	8	Storekeeper	1	1.25/hr
16	16(1-2)	G-224.3	10	Senior Checker	2	1.75/hr
17	17	G-121.5	14	Supervising Clerk	1	1.75/hr
18	18	G-251.2a	9	Senior Carpenter	1	1.80/hr
19	19	G-251.2a	9	Senior Painter	1	1.50/hr
20	20(V)R-6	G-251.1d	8	Painter	1	1.20/hr
21	21	G-251.2b	9	Senior Shop Electrician	1	2.20/hr
22	22	G-124.4	9	Senior Timekeeper	1	1.75/hr
23	23	G-256.5b	8	Chief, Tireman	1	1.75/hr
24	24	G-251.3	10	Senior Welder	1	1.80/hr
25	25	G-222.2	10	Canvasser	1	1.60/hr
26	26	G-222.2	10	Canvasser	1	1.40/hr
27	27(1-3)	G-221.1	8	Gas and Oil Dispatcher	3	1.60/hr
28	28	G-224.2	8	Checker (Gas & Oil Dispatcher)	1	1.60/hr
29	29(1-2)	G-256.2c	5	Gatekeeper	2	1.25/hr
30	30	G-256.2c	5	Gatekeeper	1	1.25/hr
31	31	G-256.2c	5	Gatekeeper	1	1.25/hr
32	32	G-223.2	8	Toolkeeper	1	1.10/hr
33	33	G-224.2	8	Checker	1	1.10/hr
34	34(1-8)	G-234.1	5	Watchman	8	1.10/hr
35	35	G-252.4	12	Auto Mechanic Foreman	1	2.30/hr
36	36	G-252.4	12	Auto Mechanic Foreman	1	1.75/hr
37	37	G-252.4	12	Auto Mechanic Foreman	1	2.20/hr
38	38	G-252.3	10	Senior Mechanic	1	1.50/hr
39	39(1-2)	G-252.2	8	Auto Mechanic	2	1.40/hr
40	40	G-252.3a	10	Senior Automotive Mechanic	1	1.50/hr
41	41	G-252.3a	10	Senior Automotive Mechanic	1	1.50/hr
42	42	G-252.3a	10	Senior Automotive Mechanic	1	1.30/hr
43	43	G-252.2	8	Automotive Mechanic	1	1.50/hr
44	44(1-2)	G-252.2	8	Automotive Mechanic	2	1.30/hr
45	45	G-252.2	8	Automotive Mechanic	1	1.80/hr
46	46(1-6)	G-252.2	8	Automotive Mechanic	6	1.50/hr
47	47(V)R6	G-252.1	6	Helper Mechanic	1	1.10/hr
48	48	G-253.4	8	Driver II	1	1.30/hr
49	49	G-253.4	8	Driver II	1	1.30/hr
50	50	G-253.4	8	Driver II	1	1.40/hr
51	51(R1369)	G-124.42	9	Motor Pool Dispatcher (Driver II)	1	1.70/hr
52	52	G-253.4a	8	Driver II	1	1.15/hr
53	53(1-56)	G-253.3a	7	Driver	56	1.20/hr
54	54	G-124.4a	9	Driver Foreman	1	1.50/hr
55	55(V)R6	G-253.3a	7	Driver	2	1.20/hr

Proposed Item	Ord.	Code	Grade	Designation	No.	Amount
56	56(1-17; 19-20)	G-253.3a	7	Driver	19	1.15/hr
57	56(18)	G-224.2	8	Checker	1	1.15/hr
58	57	G-253.3a	7	Driver	1	1.15/hr
59	58(1-7)	G-253.3a	7	Driver	7	1.15/hr
60	59	G-253.3a	7	Driver	1	1.15/hr
61	60(V)R6	G-253.3a	7	Driver	3	1.50/hr
62	61(1-2)	G-253.3a	7	Driver (Jeep)	2	1.10/hr
63	62(1)	G-253.3a	7	Driver (Jeep)	1	1.00/hr
64	62(2-6)	G-253.3a	7	Driver (Jeep)	5	1.00/hr
65	63(1-2)	G-256.4c	7	Senior Tireman	2	1.15/hr
66	64	G-221.4c	8	Gas and Oil Dispatcher (Tiremen)	1	1.15/hr
67	65	G-256.4c	7	Tireman	1	1.15/hr
68	66	G-256.4c	7	Senior Tireman	1	1.10/hr
69	67	G-252.2	8	Mechanic (Tiremen)	1	1.15/hr
70	68(1)	G-251.1f	8	Tinsmith	1	1.00/hr
71	68(2)	G-251.1f	8	Tinsmith	1	1.00/hr
72	69	G-256.4f	7	Batterymen	1	1.35/hr
73	70	G-256.4f	7	Batterymen	1	1.80/hr
73-a	71(1-2)	G-256.2d	5	Greaseman	2	1.15/hr
74	74(1-2)	G-256.2d	5	Greaseman	2	1.15/hr
75	72(1-5)	G-256.1	4	Washer	5	1.10/hr
76	73(V)R6	G-256.1	4	Labor Field Worker	7	1.30/hr
77	74(V)R6	G-256.1	4	Laborer	2	1.00/hr
78	75(1,3; 5-10)	G-256.1	4	Laborer	8	.85/hr
79	75(2)	G-253.3a	7	Driver (Laborer)	1	.85/hr
80	75(4)	G-224.2	8	Checker (Laborer)	1	.85/hr
81	76	G-256.2c	5	Janitor	1	1.10/hr
82	77(V)R6	G-253.3a	7	Driver	1	1.10/hr

MANILA POLICE DEPARTMENT

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 17,111,400.00
II. Travel and Transportation	7,500.00
III. Repair and Maintenance of Fixed Property	1,350.00
IV. Supplies and Materials including Gasoline & Oil	373,250.00
V. Other Services including Traffic Allowances at P40 per month; Allowance for Motorcycle Cops at P60 per month; Allowance for Protective Personnel at P30 per month; Allowance for Mobile Patrol Division at P30 per month; Clothing Allowance for DB Personnel at P20 per month; Printing and Binding; Repair of Office and Other Equipment; Repair of Motor Vehicles; Illumination and Power Services; Communications and Telephone Services; Discretionary Fund, Chief of Police; Reward for procurement of information for Chief, Detective Bureau; Reward for procurement of information for Intelligence Division; Prostitution and Gambling Fee; Miscellaneous Services; Meal Allowance of Protective Personnel on Extra Duty; Meal Allowance of Protective Personnel undergoing Training at AFP; Meal Allowance of Civilian Employees; Insurance of Motor Vehicles; and Water consumption & Sewer Services	764,902.00
VI. Equipment Outlay for Ordnance	10,000.00

TOTAL - - - - - P 18,267,402.00

Exclude the amount of ~~P1,713,000.00~~ representing the National subsidy for the salaries of policeman pursuant to the Police Act of 1966 1,713,000.00

TOTAL APPROPRIATION - - - - - P16,554,402.00

Ord.	CODE	Grade	Designation	Longevity	No.	Amo.
1	1	Exempt	Chief of Police (Brig. Gen.)	(16,000 0)	1	\$16,000.
2	2	Exempt	Deputy Chief of Police	(14,000 0)	1	14,000.
3	R-219	Exempt	Chief, Detective Bureau (Colonel)	(14,000 0)	1	14,000.0
4	R-300	G-232.7	28 Asst. Chief of Police (Lieutenant Colonel)	(14,000 0)	1	14,000.00
5	R-300	G-28	28 Lieutenant Colonel	(14,000 0)	1	14,000.00
6	4	G-232.6	26 Asst. to the Chief of Police for Administration and Chief of Staff (Police Major)	(13,560 0)	1	13,560.00
7	5	G-232.6a	24 Detective Majors at P9660 p.a. ea.	(9,300 360)	3	28,980.00
7-a	8	G-232.6a	Detective Major	(9,300 360)	1	9,660.00
7-b	8	G-232.6a	Detective Major	(9,300 360)	1	9,660.00
8	6	G-232.6	24 Police Majors at P9660 p.a. ea.	(9,300 360)	9	77,280.00
9	6-a	G-232.6	24 Police Major (Personnel Officer)	(9,300 360)	1	9,660.00
10	7	G-232.6	24 Police Major	(9,300 240)	1	9,540.00
11	R-86	G-232.6	24 Police Major	(9,300 360)	1	9,660.00
12	R-166	G-232.6	24 Police Major	(9,300 360)	1	9,660.00
13	10-a	G-232.6	24 Police Major	(9,300 360)	1	9,660.00
14	R-352	G-232.6	24 Police Major	(9,300 360)	1	9,660.00
15	R-151	G-232.6	24 Police Major	(9,300 360)	1	9,660.00
16R-519;	8	G-232.5a	22 Detective Captains at P7920 p.a. ea.	(7,560 360)	11	87,120.00
17	10	G-232.5	22 Detective Captains at P7680 p.a. ea.	(7,440 240)	6	46,080.00
18	11	G-232.5	22 Police Captains at P7920 p.a. ea.	(7,560 360)	17	134,640.0
19	12-a	G-232.5	22 Police Captains at P7680 p.a. ea.	(7,440 240)	4	30,720.0
20	R-307	G-232.4a	20 Police Captain	(7,560 360)	1	7,920.0
21	12	G-232.4a	20 Detective Lieutenants at P6720 p.a. ea.	(6,360 360)	10	67,200.0
22	12-a(V)	G-232.4a	20 Detective Lieutenant	(6,360 360)	1	6,720.0
23	148 R-243	G-232.4a	20 Detective Lieutenant (Chief, Questioned Document Section)	(6,360 360)	1	6,720.0
24	13	G-232.4a	20 Detective Lieutenants at P6480 p.a. ea.	(6,240 240)	11	71,280.0
25	14	G-232.4	20 Police Lieutenants at P6720 p.a. ea.	(6,360 360)	30	201,600.00
26	15	G-232.4	20 Police Lieutenants at P6480 p.a. ea.	(6,240 240)	5	32,400.00
27	15-a	G-232.4	20 Police Lieutenant	(6,240 240)	1	6,480.00
28	15-b	G-232.4	20 Police Lieutenant	(6,240 240)	1	6,480.00
29	18-a	G-232.4	20 Police Lieutenant	(6,000 120)	1	6,120.00
30	R-149	G-232.3a	18 Detective Sergeants at P6240 p.a. ea.	(5,880 360)	22	137,280.00
31	16	G-232.3a	18 Detective Sergeants at P6000 p.a. ea.	(5,760 240)	24	144,000.00
32	17	G-232.3	18 Police Sergeants at P6240 p.a. ea.	(5,880 360)	74	461,760.00
33	18	G-232.3	18 Police Sergeants at P6000 p.a. ea.	(5,760 240)	43	258,000.00
34	19	G-232.3	18 Police Sergeants at P6000 p.a. ea.	(5,760 240)	2	12,000.00
35	19-a(V)	G-232.3	18 Police Sergeants at P5760 p.a. ea.	(5,640 120)	15	86,400.00

35	20-a(V)	G-232.3	18	Police Sergeants	(5,520 0)	1	5,520.00
36	22-aR-1460	G-232.3	18	Police Sergeants	(5,880 360)	1	6,240.00
37	24-aR-223	G-232.3	18	Police Sergeant	(5,880 360)	1	6,240.00
38	21	G-232.2a	16	Detective Corporals at P5880 p.a. ea.	(5,520 360)	24	141,120.00
39	27-aR-51	G-232.2a	16	Detective Corporal	(5,520 360)	1	5,880.00
40	21-a	G-232.2a	16	Detective Corporal	(5,400 240)	1	5,640.00
41	22	G-232.2a	16	Detective Corporals at P5640 p.a. ea.	(5,400 240)	39	219,960.00
42	22-a	G-232.2a	16	Detective Corporal	(5,520 0)	1	5,520.00
43	23	G-232.2a	16	Detective Corporals at P5400 p.a. ea.	(5,280 120)	5	27,000.00
44	32-aR-123	G-232.2a	16	Detective Corporal	(5,400 240)	1	5,640.00
45	24	G-232.2	16	Police Corporals at P5880 p.a. ea.	(5,520 360)	43	252,840.00
46	25	G-232.2	16	Police Corporals at P5640 p.a. ea.	(5,400 240)	86	485,040.00
47	25-a	G-232.2	16	Police Corporal	(5,400 240)	1	5,640.00
48	26	G-232.2	16	Police Corporals at P5400 p.a. ea.	(5,280 120)	18	97,200.00
49	26-a(V)	G-232.2	16	Police Corporal	(5,520 360)	1	5,880.00
50	26-b(V)	G-232.2	16	Police Corporals at P5640 p.a. ea.	(5,400 240)	2	11,280.00
51	32-a R-13	G-232.2	16	Police Corporal	(5,400 240)	1	5,640.00
52	32-a-R-1454	G-232.2	16	Police Corporal at P5400 p.a. ea.	(5,280 120)	2	10,800.00
53	32-b R-85	G-232.2	16	Police Corporal	(5,400 240)	1	5,640.00
54	32-c R-84	G-232.2	16	Police Corporal	(5,280 120)	1	5,400.00
55	32-f R-150	G-232.2	16	Police Corporal	(5,280 120)	1	5,400.00
56	32-g R-114	G-232.2	16	Police Corporal	(5,400 240)	1	5,640.00
57	33-g R-1460	G-232.2	16	Police Corporal	(5,400 240)	1	5,640.00
58	33-a R-93	G-232.2	16	Police Corporal	(5,280 120)	1	5,400.00
59	33-a R-120	G-232.2	16	Police Corporals at P5400 p.a. ea.	(5,280 120)	3	16,200.00
60	33-a R-67	G-232.2	16	Police Corporal	(5,400 240)	1	5,640.00
61	27	G-232.1a	13	Detectives at P4920 p.a. ea.	(4560 360)	45	221,400.00
62	28	G-232.1a	13	Detective at P4680 p.a. ea.	(4440 240)	109	510,120.00
63	29	G-232.1a	13	Detectives at P4440 p.a. ea.	(4320 120)	15	66,600.00
64	30	G-232.1a	12	Detectives at P4200 p.a. ea.	(4200 0)	13	54,600.00
65	31	G-232.1	13	Patrolman at P4920 p.a. ea.	(4560 360)	150	738,000.00
66	32	G-232.1	13	Patrolman at P4680 p.a. ea.	(4440 240)	879	4,113,720.00
67	33	G-232.1	13	Patrolman at P4440 p.a. ea.	(4320 120)	339	1,505,160.00
68	34	G-232.1	13	Patrolman at P4200 p.a. ea.	(4200 0)	822	3,452,400.00
68-a	Ord. 6500	G-232.6a	24	Police Majors at P12,000 p.a. ea.	(12000 0)	3	36,000.00
69	Various inter- im Resolutions & Ordinances	G-232.6a	24	Detective and Police Majors at P9540 p.a. ea.	(9300 240)	3	28,620.00
70	"	G-232.5a	22	Detective and Police Captains at P7680 p.a. ea.	(7440 240)	6	46,080.00
71	"	G-232.4a	20	Detective and Police Lieutenants at P6480 p.a. ea.	(6240 240)	2	12,960.00
72	"	G-232.4a	20	Detective Lieutenants at P6480 p.a. ea.	(6240 240)	3	19,440.00
73	"	G-232.4a	20	Detective Lieutenants at P6720 p.a. ea.	(6360 360)	3	13,440.00
74	"	G-232.4	20	Police Lieutenant	(6240 240)	1	6,480.00

Ord.	5427	Code	Grade	Designation	Longevity	No.
Various interim Resolutions & Ordinances						
		G-232.3a	18)	Detective and Police		
"		G-232.2	18)	Sergeants at P6000 p.a. ea.	(5760 240)	9 P 54,000
"		G-232.3a	18)	Detective Sergeant	(5880 360)	1 6,240
R-119		G-232.3a	18)	Detective Sergeant	(5880 360)	1 6,240
a(1) R-119		G-232.2	16)	Detective Corporals at P5640 p.a.	(5400 240)	3 16,920
a(2) R-119		G-232.2	16)	Police Corporals @ P5640 p.a.	(5400 240)	5 28,200
a(3) R-1425'67		G-232.3a	18)	Detective Sergeant	(5880 240)	1 6,120
Various interim Res. & Ordinances						
		G-232.2	16	Detective and Police		
"		G-232.2	16	Corporals at P5640 p.a. ea.	(5400 240)	125 705,000
a R-146'68		G-232.2	16	Police Corporal	(5400 120)	1 5,520
Various interim Res. & Ordinances						
		G-232.2a	16	Detective Corporal	(5520 360)	1 5,880
"		G-232.2	16	Police Corporals at P5880 p.a. each	(5520 360)	8 47,040
a R-366		G-232.2	16	Police Corporals at P5640 p.a. each	(5400 240)	3 16,920
Various interim Res. & Ordinances						
		G-232.2	16	Police Corporals at P5640 p.a. each	(5400 240)	6 33,840
"		G-232.2	16	Police Corporals at P5400 p.a. each	(5280 120)	5 27,000
"		G-232.2	16	Police Corporals at P5280 p.a. each	(5280 0)	4 21,120
TOTAL SALARIES & WAGES - PROTECTIVE FORCE - - -						P15,236,760

OFFICE OF THE CHIEF OF POLICE

Office Staff

35	G-111.1	16	Administrative Assistant I	1	3,720
220	G-122.2	10	Stenographer	1	3,840
36(1-2)					
37;57	G-121.2	8	Clerks I at P2760 p.a. each	5	13,800
(1,5)					

Headquarters Detachment

38	G-255.1a	11	Building Maintenance Foreman	1	3,480
41(1-2)	G-251.2a	9	Senior Carpenters at P2940 p.a. each	2	5,880
42	G-251.1a	8	Carpenter	1	2,400
43	G-251.1e	8	Plumber	1	2,760
44	G-252.2a	8	Typewriter Mechanic	1	2,580
39,57;					
(30)	G-121.2	8	Clerks I at P2760 p.a. each	2	5,520
40	G-256.4	7	Janitorial Foreman	1	2,940
45(1-2)					
4-19	G-256.2e	5	Janitors at P2400 p.a. each	18	43,200
205(1)	G-253.3a	7	Driver I	1	2,760

Administrative Bureau

Office of the Asst. to the Chief of Police for Administration and Chief of Staff

48	G-111.6	22	Administrative Assistant IV	1	7,200
49	G-111.2	17	Administrative Assistant II	1	5,220
50	G-122.2	10	Stenographer	1	3,840
52	G-121.2	8	Clerk-Typist	1	2,940
57(46,54,66-95)	G-121.2	8	Clerks at P2760 p.a. each	32	86,320
58(2-15)	G-121.1	8	Property Clerks at P2760 p.a. each	14	38,640

59(1-3)	G-121.3	10	Statistical Clerks at P2760 p.a. ea.	3	28,280.00
102 63(11, 16-17)					
207(2)	G-253.3a	7	Drivers I at P2580 p.a. ea.	3	7,740.00
102-a 63	G-252.2	8	Mechanic	1	2,580.00
<u>Budget & Fiscal Division</u>					
103 64	G-132.3a	18	Budget Officer I	1	4,680.00
104 65	G-121.6	16	Supervising Clerk II	1	3,960.00
105 67	G-132.1	12	Budget Clerk	1	3,840.00
106 65	G-131.6	18	Accountant	1	4,200.00
107 68	G-121.4	12	Senior Clerk	1	3,720.00
108 69	G-121.3	10	Clerk II	1	2,940.00
109 57(10, 22, 24, 47)	G-121.2	8	Clerks I at P2760 p.a. ea.	4	11,040.00
<u>Central Administrative Records Div.</u>					
110 71	G-121.6	16	Supervising Clerk II	1	4,500.00
111 73	G-121.4	12	Senior Clerk	1	4,200.00
112 75	G-121.3	10	Clerk II	1	3,300.00
113 76	G-121.3	10	Clerk II	1	3,120.00
114 77	G-121.2	8	Clerk I	1	2,940.00
115 51(1); 57(6,7, 28, 38, 44, 60, 63; 78(1-3) 79(1-3) 5,7)	G-121.2	8	Clerks I at P2760 p.a. ea.	16	44,160.00
116 80	G-121.2	8	Clerk-Typists	1	2,760.00
117 81	G-121.2	8	Clerk-Typist	1	2,640.00
118 79(6)	G-121.2	8	Clerk I	1	2,760.00
119 72	G-114.1	17	Records Analyst	1	3,960.00
120 53	G-253.3a	7	Driver I	1	2,940.00
121 129	G-256.1	4	Laborer	1	2,400.00
122 R-709	G-256.1	4	Laborer	1	2,580.00
<u>General Affairs Division</u>					
123 83	G-121.3	10	Clerk II	1	3,720.00
<u>Internal Affairs Division</u>					
124 84-a	G-121.4	12	Senior Clerk	1	2,940.00
125 84(1-2)	G-121.3	10	Clerks II at P2940 p.a. ea.	2	5,880.00
126 57(26); 79(4); 86	G-121.2	8	Clerks I at P2760 p.a. ea.	3	8,280.00
127 85	G-122.2	10	Stenographer	1	2,760.00
<u>Legal Division</u>					
128 57(39); 88; 90; 103(3)	G-121.2	8	Clerks I at P2760 p.a. ea.	4	11,040.00
129 89	G-121.2	8	Clerk-Typist	1	2,760.00
130 87	G-122.2	10	Stenographer	1	3,120.00
131 63(1)	G-253.3a	7	Driver I	1	2,580.00

		<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
132	91	G-112.3	17	Personnel Technician	1	P4,500.00
133	92	G-112.2	15	Personnel Assistant	1	3,960.00
134	93	G-121.6	16	Supervising Clerk II	1	4,680.00
135	96-a	G-121.4	12	Senior Clerk	1	3,120.00
136	96	G-121.3	10	Clerk II	1	3,120.00
137	97	G-121.3	10	Clerk II	1	2,940.00
138	98	G-121.3	10	Clerk II	1	2,760.00
139	99	G-121.2	8	Clerk I	1	3,120.00
140	101	G-121.2	8	Clerk I	1	2,940.00
141	102	G-121.2	8	Clerk I	1	2,760.00
142	57(13)	G-121.2	8	Clerk I	1	2,760.00
143	100(1-5)					
	103(2)					
	57(11,					
	18, 34,					
	37, 55,					
	58, 64	G-121.2	8	Clerks I at P2760 p.a. ea.	13	35,880.00
144	94	G-121.2	10	Stenographer	1	3,480.00
145	95	G-122.2	10	Stenographer	1	2,760.00

Planning and Research Division

146	104	G-121.4	12	Senior Clerk	1	4,320.00
147	105	G-121.3	10	Clerk II	1	3,960.00
148	57(52);					
	106; 107	G-121.2	8	Clerk I at P2760 p.a. ea.	3	8,280.00

Public Relations Division

149	57(65)	G-121.2	8	Clerk I	1	2,760.00
150	56(1)	G-262.2a	8	Photographer	1	2,580.00
150-a	103(1)	G-121.2	8	Clerk I	1	3,120.00

MANILA POLICE ACADEMY

151	117	G-121.4	12	Senior Clerk	1	4,800.00
152	57(4, 33)	G-121.2	8	Clerks I at P2760 p.a. ea.	2	5,520.00
153	R-734(1)	G-256.1	4	Laborer	1	2,760.00

Service Bureau Office Staff

154	74	G-121.4	12	Senior Clerk	1	3,720.00
155	108	G-122.2	10	Stenographer	1	3,720.00
156	109	G-122.2	10	Stenographer	1	3,120.00
157	110	G-121.3	10	Clerk II	1	3,120.00
158	111, 112-51(3)	G-121.2	8	Clerks I at P2760 p.a. ea.	3	8,280.00
159	63(12)	G-253.3a	7	Driver I	1	2,580.00
160	R-734(2)	G-256.1	4	Laborer	1	2,760.00

Central Records and Identification Division

161	113	G-233.7a	18	Chief, Fingerprint Examiner	1	6,600.00
162	115(1-2)	G-233.5	14	Supervising Fingerprint		
				Examiners at P3900 p.a. ea.	2	7,800.00
163	116(1-2)	G-233.3	12	Senior Fingerprint Examiners		
				at P3900 p.a. ea.	2	7,800.00
164	122	G-233.2	10	Fingerprint Examiner	1	3,900.00
165	123(1-6)	G-233.2	10	Fingerprint Examiners at P2940		
				p.a. ea.	6	17,640.00
166	257(1-2)	G-233.1	7	Fingerprint Aides at P2580		
				p.a. ea.	2	5,160.00
167	118	G-233.3a	12	Fingerprint Technician	1	3,720.00
168	119	G-233.3a	12	Fingerprint Technician	1	3,300.00

169	55(1,3,8, 120; 121	G-233.3a	12	Fingerprint Technicians at P2580 p.a. ea.	5	\$12,900.00
170	R-1317	G-233.3a	12	Fingerprint Technician	1	2,940.00
171	R-130(2,5,7, 8,10)	G-233.3a	12	Fingerprint Technicians at P2760 p.a. ea.	7	19,320.00
172	114	G-121.5	14	Supervising Clerk I	1	3,660.00
173	125(1-3)	G-121.2	8	Clerks I at P3120 p.a. ea.	3	9,360.00
174	51(2); 57(23, 36);124; 126(1-2) 126-a; 127	G-121.2	8	Clerks I at P2760 p.a. ea.	8	22,080.00
175	128	G-121.2	8	Clerk I	1	2,640.00

Communications Division

176	130	G-254.9	20	Communications Officer	1	7,800.00
177	131	G-254.6b	12	Senior Telecom Technician	1	3,120.00
178	136	G-254.5a	10	Telecom Technician	1	2,760.00
179	142(1-2)	G-254.2a	7	Telecom Linemen at P2400 p.a.ea.	2	4,800.00
180	135	G-254.5a	10	Telephone Technician	1	2,940.00
181	139	G-254.3c	8	Telephone Repairman	1	2,760.00
182	60;137 (1-5)	G-254.5c	10	Teletype Technicians at P2580 p.a.ea	6	15,480.00
183	225	G-254.5	10	Senior Radio Repairman	1	4,200.00
184	226(1-4)	G-254.3a	8	Radio Repairmen at P3120 p.a.ea.	4	12,480.00
185	228	G-254.3a	8	Radio Repairman	1	2,940.00
186	138(1;3)	G-254.5	10	Radio Technicians at P2580 p.a.ea.	2	5,160.00
187	138(2)	G-254.5	10	Telecom Technician	1	2,580.00
188	62(1-3) 227	G-254.3	8	Radio Dispatcher at P2580 p.a.ea.	4	10,320.00
189	133	G-254.4a	9	Senior Telephone Operator	1	2,940.00
190	143-a; 143(1-2)	G-254.2b	7	Telephone Operators at P2640 p.a. ea.	3	7,920.00
191	144(104)	G-254.2b	7	Telephone Operators at P2580 p.a. ea.	4	10,320.00
192	R.711 0.6425	G-254.2b	7	Telephone Operator	1	2,400.00
193	132	G-251.2b	9	Senior Electrician	1	2,940.00
194	140(1-2)	G-251.1b	8	Electricians at P2760 p.a. ea.	2	5,520.00
195	141	G-251.1b	8	Electrician	1	2,580.00
196	134	G-121.2	8	Clerk I	1	2,760.00
197	205(7)	G-253.3a	7	Driver I	1	2,760.00

Criminal Investigation Laboratory

198	146	G-233.7	18	Chief, Ballistician	1	6,000.00
199	149	G-233.6a	18	Senior Ballistician	1	5,100.00
	148			Chief, Questioned Document Section	-	-
200	147	G-233.7c	18	Supervising Forensic Chemist	1	7,200.00
201	150	G-233.6c	16	Senior Chemical Analyst	1	5,400.00
202	153	G-233.4a	13	Forensic Chemist	1	4,800.00
203	154	G-233.4a	13	Forensic Chemists at P3300p.a.ea.	3	9,900.00
204	161(1-2)	G-142.1	7	Laboratory Aide (Laboratory Helper at P2580 p.a. ea.	2	5,160.00
205	151	G-262.3c	12	Senior Police Photographer	1	5,100.00
206	56(2); 160(1-4)	G-262.2a	8	Photographers at P2580 p.a. ea.	5	12,900.00
207	152	G-233.5a	14	Senior Fingerprint Technician	1	4,500.00
208	155	G-233.5a	14	Senior Fingerprint Technician	1	3,960.00
209	156	G-223.3a	12	Fingerprint Technician	1	3,480.00

55(2,4-7, 9)	G-233.3a	12	Fingerprint Technicians at P2580 p.a. ea.	6	\$15,480.00
211 R.130(1) 6,9 0-6425	G-233.3a	12	Fingerprint Technicians at P2760 p.a. ea.	3	8,280.00
212 157	G-233.2	10	Fingerprint Examiner	1	2,940.00
213 246	G-121.4	12	Senior Clerk	1	2,640.00
214 158	G-121.3	10	Clerk II	1	3,120.00
215 159	G-121.2	8	Clerk I	1	3,120.00
216 57(53); 163; 57(20)	G-121.2	8	Clerks ^I at P2760 p.a. ea.	3	8,280.00
63(2,15) 162(2)	G-253.3a	7	Drivers ^I at P2580 p.a. ea.	3	7,740.00

Medico Legal Division

218 164	G-143.8	25	Chief, Medico-Legal Officer	1	9,000.00
219 165	G-143.5	22	Asst. Chief, Medico-Legal Officer	1	8,100.00
220 166(1-3)	G-143.3a	20	Medico-Legal Officers at P7800 p.a. ea.	3	23,400.00
221 167	G-143.3a	20	Medico-Legal Examiner	1	4,800.00
222 168(1-3)	G-143.1	18	Psychiatrists at P3720 p.a. ea.	3	11,160.00
223 171	G-142.4	12	Medical Technician	1	3,480.00
224 172	G-142.3	10	Laboratory Technician	1	3,720.00
225 175	Prov.	13	Mortuary Officer	1	3,120.00
226 176(1-7)	G-142.1a	7	Morgue Attendants (Morgue Tech- nicians) at P3180 p.a. ea.	7	22,260.00
227 169	G-144.4a	15	Senior Dentist	1	6,300.00
228 170	G-144.3	14	Dentist	1	3,720.00
229 173	G-121.4	12	Senior Clerk	1	3,960.00
230 174	G-121.2	8	Clerk I	1	2,760.00
231 63(3); 177	G-253.3a	7	Drivers I at P2580 p.a. ea.	2	5,160.00
232 45(3)	G-256.2e	5	Janitor	1	2,400.00

Property and Supply Division

233 178	G-221.4	18	Property Officer	1	6,600.00
234 179	G-221.3a	16	Assistant Property Officer	1	4,500.00
235 180	G-221.2	10	Property Clerk II	1	2,940.00
236 181	G-221.2	10	Property Clerk II	1	2,760.00
237 182(1-2)	G-221.1	8	Property Clerks I at P2760 p.a. ea.	2	5,520.00
238 58(1)	G-221.1	8	Property Clerk I	1	2,760.00
239 229(3); 250(2)	G-121.2	8	Clerks II at P2760 p.a. ea.	2	5,520.00
240 183	G-262.3d	14	Ordinance Technician	1	2,940.00
241 184	G-253.3a	7	Driver I	1	2,760.00
242 185	G-256.1	4	Laborer	1	2,400.00

Transportation Division

243 186	G-252.4	12	Automotive Shop Foreman	1	3,960.00
244 190	G-252.3a	10	Senior Automotive Mechanic	(1	3,840.00
245 191	G-252.3a	10	Senior Automotive Mechanic	(1	3,720.00
246 192	G-252.3a	10	Senior Automotive Mechanic	1	3,300.00
247 193(1-2)	G-252.3a	10	Senior Automotive Mechanics at P3120 p.a. ea.	2	6,240.00
248 197	G-252.2	8	Automotive Mechanic	1	3,300.00
249 198(1-5)	G-252.2	8	Automotive Mechanics at P2940 p.a. ea.	5	14,700.00
250 199	G-252.2	8	Automotive Mechanic	1	2,760.00

	<u>2421</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
251	200(1-4)	G-252.2	8	Automotive Mechanics at P2580 p.a. ea.	4	\$10,320.00
252	201(1-8)	G-252.2	8	Automotive Mechanics at P2400 p.a. ea.	8	19,200.00
253	200-a; 202(1-4)	G-252.2	8	Automotive Mechanics at P2400 p.a. ea.	5	12,000.00
254	194	G-251.2b	9	Senior Automotive Electrician	1	2,940.00
255	203	G-251.1b	8	Automotive Electrician	1	2,580.00
256	204	G-251.1d	8	Automotive Painter	1	2,580.00
257	195(1-3)	G-251.2	9	Welders at P2760 p.a. ea.	3	8,280.00
258	196	G-256.5b	8	Senior Tireman	1	2,760.00
	208	G-256.4c	7	Tireman	1	2,580.00
	209	G-256.4c	7	Tireman	1	2,400.00
261	210	G-256.4g	7	Senior Gas Station Attendant	1	2,580.00
262	211(1-3)	G-256.2	5	Gas Station Attendants at P2400 p.a. ea.	3	7,200.00
263	212(1-4)	G-252.2	8	Automotive Servicemen at P2400 p.a.	4	9,600.00
264	206	G-253.3a	7	Driver I	1	2,940.00
265	207(1,3) 207-a (1-3,5-8); 63 (4,6,8,10,13)	G-253.3a	7	Drivers I at P2580 p.a. ea.	15	38,700.00
266	205(3)	G-253.3a	7	Driver I	1	2,760.00
267	46	G-253.3a	7	Driver I	1	2,400.00
268	187	G-121.3	10	Clerk II	1	3,480.00
269	188	G-121.3	10	Clerk II	1	3,300.00
270	189;57 (42,57)	G-121.2	8	Clerks I at P2760 p.a. ea.	3	8,280.00
271	213	G-256.1	4	Laborer	1	2,400.00

Warrant Division

272	57(2,12,21); 21A (1-2)					
	215(1-2)	G-121.2	8	Clerks I at P2760 p.a. ea.	7	19,320.00
273	216	G-121.2	8	Clerk I	1	2,580.00

Detective Bureau

274	218	G-121.4	12	Senior Clerk	1	3,120.00
275	221	G-121.2	8	Clerk I	1	3,120.00
276	223	G-121.2	8	Clerk I	1	3,120.00
277	47;57(9,16,27,32,56) 222;224 (1-3)	G-121.2	8	Clerks I at P2760 p.a. ea.	10	27,600.00
278	219	G-124.5a	11	Interpreter	1	3,300.00

Patrol Bureau

279	51(4); 57 3,14, 19,25, 29,31, 40,43, 45,48- 51,59, 61,62);					
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Proc. No.	Ord. No.	Code	Grade	Designation	No.	Am.
	229(1-2); 231(1-5)	G-121.2	8	Clerks I at P2760 p.a. ea.	24	P66,240.00
280	70	G-121.2	8	Clerk I	(1)	2,580.00
281	230	G-121.2	8	Clerk I	(1)	2,640.00
282	205(2, 4-6)	G-253.3a	7	Drivers I at P2760 p.a. ea.	4	11,040.00
283	63(5); 162(1); 207-a(4)	G-253.3a	7	Drivers I at P2580 p.a. ea.	3	7,740.00
284	232(1-19)	G-223.1a	7	Subpoena Servers at P2760 p.a. ea.	19	52,440.00

Traffic Control Bureau

285	233	G-262.5	18	Police Traffic Engineer	1	7,200.00
286	234	G-157.1	12	Draftsman I	1	2,760.00
287	237	G-122.3	12	Senior Stenographer	1	3,960.00
288	235	G-121.5	14	Supervising Clerk I	1	3,720.00
289	236	G-121.4	12	Senior Clerk	1	3,120.00
290	238	G-121.3	10	Clerk II	1	2,940.00
291	57(8,15, 17,41); 217; 239(1-4)	G-121.2	8	Clerks I at P2760 p.a. ea.	9	24,840.00
292	240	G-251.1a	8	Carpenter	1	3,120.00
293	241	G-251.1a	8	Carpenter	1	2,400.00
294	242(1-2)	G-251.1d	8	Painters at P2580 p.a. ea.	2	5,160.00
295	56(3)	G-262.2a	8	Photographer	1	2,580.00
296	243	G-253.3a	7	Driver I	1	2,760.00
297	63(7)	G-253.3a	7	Driver I	1	2,580.00

City Jail

298	Ord. 6543	Exempt		City Jail Chaplain	1	6,000.00
299	244	G-231.1	12	Policewoman	1	4,200.00
300	251	G-234.5a	10	Jail Matron	1	2,940.00
301	252(1-4)	G-234.5a	10	Jail Matrons at P2580 p.a. ea.	4	10,320.00
302	253(1-4)	G-234.5	10	Jail Guards at P2580 p.a. ea.	40	103,200.00
303	253-a(1-3)	G-234.5	10	Jail Guards at P2580 p.a. ea.	3	7,740.00
304	61(1-41); 254(1-17)	G-234.5	10	Jail Guards (Prison Guards at P2580 p.a. ea.)	58	149,640.00
305	254-a(1-2)	G-234.5	10	Jail Guards at P2580 p.a. ea.	2	5,160.00
306	245	G-233.5	14	Supervising Fingerprint Examiner	1	4,200.00
307	247	G-121.3	10	Clerk II	1	3,120.00
308	248	G-121.3	10	Clerk II	1	2,760.00
309	57(35); 249; 250(1-3)	G-121.2	8	Clerks I at P2760 p.a. ea.	4	11,040.00
310	255	G-264.3	8	Cook II	1	2,940.00
311	256	G-264.2	7	Cook I	1	2,820.00
312	258	G-253.3a	7	Driver I	1	2,760.00
313	63(14); 259(1-2)	G-253.3a	7	Drivers I at P2580 p.a. ea.	3	7,740.00

TOTAL SALARIES AND WAGES FOR
CIVILIAN PERSONNEL

\$1,874,640

MANILA POLICE DEPARTMENT

SUMMARY OF SALARIES AND WAGES

Protective Force	3107 - -	P 15,236.760.00
Civilian Personnel	643 - -	<u>1,874,640.00</u>
TOTAL APPROPRIATION FOR SALARIES & WAGES -	3750 - -	<u>P 17,111.400.00</u>

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 1,237,880.00
II. Insurance Contribution	- - -
III. Traveling and Transportation Expenses	2,000.00
IV. Gasoline Allowance and/or Traveling Allowance.	- - -
V. Representation Expenses	- - -
VI. Supplies and Materials	6,000.00
VII. Other Services including Repair of Equipment and Communication	7,500.00
VIII. Office Equipment	- - -

TOTAL APPROPRIATIONS P 1,303,380.00

used	Ord.	Code	Grade	Designation	No.	Amount
1	1	Exempt		City Fiscal	1	P 19,000.00
2	2	Exempt		First Assistant City Fiscal	1	18,000.00
3	3	G-122.4	14	Stenographic Reporter	1	6,600.00

A. ADMINISTRATIVE SERVICES

4	4	G-111.5	20	Administrative Officer II	1	9,600.00
5	5	G-111.2	17	Special Counsel (Administrative Assistant)	-	- - -

I. Accounts & Property Section

6	6	G-132.3a	18	Budget & Disbursing Officer	1	8,400.00
7	7	G-132.2	14	Supervising Budget Clerk	1	4,200.00
8	8	G-221.3	12	Senior Property Clerk	1	3,960.00
9	9	G-121.4	12	Senior Clerks at P3720 pa. ea.	2	7,440.00

II. Records Section

10	10	G-121.6	16	Administrative Assistant	1	4,800.00
11	11	G-121.5	14	Supervising Clerk I	1	4,200.00
12	12	G-121.5	14	Supervising Clerk (Senior Clerk)	1	3,720.00
13	13	G-121.3	10	Clerk II	1	3,300.00
14	14	G-121.3	10	Clerk II	1	3,480.00
15	15	G-121.2	8	Clerks I at P3120 pa. ea.	2	6,240.00

III. Complaint Section

16	16	G-173.5	18	Complaints Officer	1	4,200.00
17	17	G-121.5	14	Supervising Clerk I (Senior Clerk)	1	3,720.00
18	18 & 19	G-121.3	10	Clerks II at P3300 pa. ea.	2	6,600.00
19	20	G-121.2	8	Clerks I at P3120 pa. ea.	2	6,240.00

IV. Index and Clearance Section

20	21	G-121.6	16	Supervising Clerk I	1	4,200.00
21	22	G-121.5	14	Supervising Clerk I	1	3,960.00
22	23	G-121.3	10	Clerks I at P3300 pa. ea.	2	6,600.00
23	24	G-121.3	10	Clerk II	1	3,300.00
24	25	G-121.3	10	Clerk II (Clerk I)	1	3,120.00
25	26	G-121.2	8	Clerks I at P3120 pa. ea.	2	6,240.00

V. Traffic Section

26	27	G-121.6	16	Supervising Clerk I	1	3,960.00
27	28	G-121.2	8	Clerks I at P3120 pa. ea.	3	9,360.00

VI. General Services

28	29	G-256.1	4	Laborer	1	3,120.00
29	30	G-256.1	4	Laborer	1	3,120.00
30	31	G-256.1	4	Laborers at P2940 pa. ea.	19	55,860.00
31	32	G-256.1	4	Laborer	1	2,940.00
32	33	G-256.1	4	Laborers at P2940 pa. ea.	4	11,760.00
				Laborer	-	- - -
33	34(v & Ord. 6425	G-256.1	4	Laborers at P2760 pa. ea.	2	5,520.00

Ord.	6/27	Code	Grade	Designation	No.	Amount
34	35	Exempt		Second Asst. Fiscal at P17,400.00 pa. ea.	2	P 34,800.00
35	36	Exempt		Asst. Fiscals at P16,800.00 pa. ea.	4	67,200.00
36	37	Exempt		Asst. Fiscals at P16,200.00 pa. ea.	6	97,200.00
37	38	Exempt		Asst. Fiscals at P15,600.00 pa. ea.	6	93,600.00
38	39	Exempt		Asst. Fiscals at P15,000.00 pa. ea.	5	75,000.00
39	40	Exempt		Asst. Fiscals at P14,400.00 pa. ea.	6	86,400.00
40	41	Exempt		Asst. Fiscals at P13,800.00 pa. ea.	6	82,800.00
41	42	Exempt		Asst. Fiscals at P13,200.00 pa. ea.	4	52,800.00
42	43	Exempt		Asst. Fiscals at P12,600.00 pa. ea.	5	63,000.00
43	44	Exempt		Asst. Fiscals at P12,000.00 pa. ea.	4	48,000.00
44	45	Exempt		Asst. Fiscals at P11,400.00 pa. ea.	4	45,600.00
45	46	G-171.2a	18	Special Counsel	1	11,400.00
46	47	G-171.2a	18	Special Counsels at P7200 pa. ea.	2	14,400.00
47	48	G-122.4	14	Stenographic Reporter	1	6,600.00
48	49	G-122.4	14	Stenographic Reporter	1	6,600.00
49	50	G-122.4	14	Stenographer	1	6,000.00
50	51	G-122.4	14	Stenographer at P4800 pa. ea.	8	38,400.00
51	52	G-122.3	10	Clerk-Stenographers at P4500 pa. ea.	6	27,000.00
52	53	G-122.2	10	Stenographer	1	3,480.00
53	54	G-121.3	10	Clerk-Stenographers at P3480 pa. ea.	4	13,920.00
54	55	Exempt		Second Asst. Fiscal	1	17,400.00
55	56	Exempt		Asst. Fiscals at P16,800.00 pa. ea.	2	33,600.00
56	57	Exempt		Assistant Fiscal	1	15,000.00
57	58	Exempt		Asst. Fiscals at P13,200.00 pa. ea.	2	26,400.00
58	59	Exempt		Assistant Fiscal	1	12,000.00
59	60	Exempt		Assistant Fiscal	1	11,400.00
60	5	G-171.2a	18	Special Counsel (Adm. Assistant)	1	8,400.00
61	61	G-171.2a	18	Special Counsels at P7200 pa. ea.	4	28,800.00
62	62	G-121.3	10	Clerk-Stenographers at P3,480.00 pa. ea.	4	13,920.00

TOTAL FOR SALARIES AND WAGES -

(Projects I, II and III) . . . 156 P1,287,880.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P731,000.00 ✓
II. Representation Expenses for Executive Judge & for 10 Judges	--.--
III. Traveling and Transportation Expenses	2,500.30
IV. Repair and Maintenance of Fixed Properties .	1,300.00
V. Supplies and Materials	12,500.00
VI. Other Services including Water Consumption; Printing and Binding; Repair of Equipment; Illumination and Power Service; Communica- tion and Meal Allowance for Night Court Employees	22,500.00
 TOTAL APPROPRIATION	 <u><u>P769,800.00</u></u>

	<u>Ord.</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
32	165	G-124.1	6	Mimeograph Operator	2	5,520.00
<u>Property Section</u>						
33	31	G-221.3	12	Senior Property Clerk	1	4,500.00
34	32	G-221.1	8	Property Clerk	1	3,960.00
35	38	G-223.2	8	Storekeeper I	1	2,580.00
36	39	G-234.1	5	Watchman	1	2,760.00
<u>Payroll Section</u>						
37	33	G-221.3	12	Supervising Payroll Clerk	1	6,000.00
38	34	G-121.3	10	Payroll Clerk	1	4,200.00
39	37	G-122.1	8	Clerk-Typist	1	2,760.00
<u>OFFICE OF OPERATION</u>						
40	50		26	Assistant to the Chief of Department on Operations with quarters in kind	1	14,000.00
<u>UNIFORMED FORCE DIVISION</u>						
41	51	G-231.7	24	Chief, Uniformed Force Division with quarters in kind	1	10,800.00
42	52	G-231.6	22	Fire Battalion Chiefs with quarters in kind \$10,200 p.a. ea.	2	20,400.00
43	53	G-256.2e	5	Janitor	1	3,300.00
<u>Training School</u>						
44	54	G-112.4a	18	Superintendent, Training School	1	8,200.00
45	55	G-112.2a	16	Training Instructors at \$4800 p.a. ea	2	9,600.00
<u>Fire Stations</u>						
45-a	58	G-231.5	20	Fire Captains at \$8460 p.a. ea.	4	33,840.00
46	58	G-231.5	20	Fire Captains at \$7260 p.a. ea.	9	65,340.00
47	59	G-231.5	20	Fire Captain	1	7,140.00
48	60	G-231.5	20	Fire Captains at \$6900 p.a. ea.	2	13,800.00
49	61	G-231.4	18	Fire Lieutenants at \$6060 p.a. ea.	9	54,540.00
50	62	G-231.4	18	Fire Lieutenants at \$5640 p.a. ea.	25	141,000.00
51	63	G-231.4	18	Fire Lieutenants at \$5520 p.a. ea.	6	33,120.00
52	64	G-231.4	18	Fire Lieutenants at \$5400 p.a. ea.	4	21,600.00
53	65	G-231.3	14	Fireman Engine Operator	1	5,160.00
54	66	G-231.3	14	Fireman Engine Operator at \$5040 p.a. ea	35	176,400.00
55	67	G-231.3	14	Fireman Engine Operator at \$4920 p.a. ea	12	59,040.00
56	68	G-231.3	14	Fireman Engine Operators @ \$4800 p.a.	8	38,400.00
57	69	G-231.2	13	Firemen Drivers at \$4860 p.a. each	2	9,720.00
58	70	G-231.2	13	Firemen Drivers @ \$4740 p.a. each	23	109,020.00
59	71	G-231.2	13	Firemen Drivers @ \$4620 p.a. ea.	52	240,240.00
60	72	G-231.2	13	Firemen Drivers @ \$4500 p.a. ea.	9	40,500.00
61	73	G-231.1	12	Fireman	1	3,900.00
62	74	G-231.1	12	Firemen at \$3760 p.a. each	25	94,000.00
63	75	G-231.1	12	Firemen At \$3660 p.a. each	97	355,020.00
64	76	G-231.1	12	Firemen at \$3600 p.a. each	67	241,200.00
65	77	G-231.1	12	Firemen at \$2760 p.a. ea.	20	55,200.00
<u>Fireboats Services</u>						
66	78	G-231.5	20	Fire Captains at \$6600 p.a. ea.	2	13,200.00
67	79	G-231.4	18	Fire Lieutenants at \$5640 p.a. ea	2	11,280.00
68	80	G-253.6	14	Skippers at \$4820 p.a. ea.	6	29,520.00

	Ord.	Code	Grade	Designation	No.	
	6427					
81	G-252.5a	14	Marine Engineers at \$4820 p.a. ea.	4	19,280.00	
82	G-231.1	12	Firemen at \$3600 p.a. ea.	16	57,600.00	
83	G-262.2a	8	Deckhand at \$3300 p.a. ea.	8	26,400.00	

AUXILIARY SERVICE

72	84	G-	26	Chief Auxiliary Service with quarters in kind	1	14,000.00
	R-395' 68					

CONSTRUCTION & REPAIRS DIVISION

73	85	G-255.5	24	Chief Construction & Repairs Division with quarters in kind	1	10,200.00
74	86	G-255.4	22	Asst. Chief, C. & R & Transportation Officer with quarters in kind	1	9,600.00
75	87	G-121.2	8	Clerk I	1	2760.00

MOTOR POOL

76	88	G-261.3	18	Motor Pool Superintendent (Foreman)	1	9,000.00
77	89	G-252.4	12	Automotive Mechanic Foreman	1	3,720.00
78	90	G-252.2	8	Automotive Mechanic at \$3720 p.a. ea.	2	7,440.00
79	91	G-252.2	8	Automotive Mechanic at \$3300 p.a. ea.	2	6,600.00
80	92	G-252.2	8	Automotive Mechanic	1	2,940.00
81	93	G-252.2	8	Automotive Mechanics at \$2700	3	8,100.00
82	R-1423' 67					
	G-252.2	8	Automotive Mechanic at \$2760	2	5,520.00	
83	R-128' 68					
	G-252.2	8	Automotive Mechanic	1	3,300.00	
84	94	G-251.1b	8	Electrician (Auto Electrician)	1	2,580.00
85	95	G-251.2	9	Welder	1	3,060.00
86	96	G-251.1b	8	Battery and Rectifierman	1	2,940.00
87	97	G-252.1	6	Mechanic Helpers at \$2400 p.a. ea.	2	4,800.00
88	98	G-252.1	6	Mechanic Helper	1	2,580.00
89	R-6' 67	G-256.1	4	Laborers at \$2580 p.a. ea.	2	5,160.00

Construction & Repair Section

90	99	G-252.6	17	Shop Superintendent (Foreman)	1	4,500.00
91	100	G-251.2a	9	Machinist	1	2,940.00
92	101	G-251.1a	8	Carpenter	1	2,760.00
93	101a	G-251.1a	8	Carpenter	1	2,760.00
94	102	G-251.1	8	Blacksmith	1	3,300.00
95	103	G-251.2a	4	Janitor	1	2,400.00
96	R-6' 67	G-256.1	4	Laborers at \$2400 p.a. ea.	2	4,800.00

FIRE ALARM AND RADIO DIVISION

97	104	G-155.3	20	Supervising Fire Alarm Engineer with quarters in kind	1	9,600.00
98	105	G-155.2	18	Asst. Supervising Fire Alarm Engineer with quarters in kind	1	8,400.00

Fire Alarm Section

99	106	G-254.6c	12	Fire Alarm Supervisors at \$3480 p.a. ea.	3	10,440.00
100	107	G-254.2c	7	Fire Alarm Operators at \$3480 p.a. ea.	6	20,880.00
101	108	G-254.2c	7	Fire Alarm Operator	1	3,060.00

Pre-posed	No. Ord.	Code	Grade	Designation	No.	
	6427					
102	109	G-254.2c	7	Fire Alarm Operator	1	3,300.00
103	110	G-254.2c	7	Fire Alarm Operator	1	3,300.00
104	111	G-254.2c	7	Fire Alarm Operator	1	2,400.00
105	112	G-254.3b	8	Fire Alarm Repairers at P2400 p.a. ea	4	9,600.00
106	113	G-251.2b	9	Senior Electrician (Battoryman)	1	2,940.00
107	114	G-254.5b	10	Fire Alarm Technicians at P3300 p.a. ea	3	9,900.00
108	115	G-256.2e	5	Janitor	1	2,400.00

Radio Signal & Maintenance Section

109	116	G-254.7	14	Radio Maintenance Supervisor	1	5,280.00
110	117	G-254.5	10	Radio Technician at P3300 p.a. ea.	2	6,600.00
111	118	G-254.3	8	Radio Operator	1	2,940.00
112	119	G-254.2a	7	Cable Splicers at P2940 p.a. ea.	2	5,880.00
113	120	G-254.2a	7	Cable Splicer	1	3,120.00
114	121	G-254.3a	8	Radio Mechanic	1	2,400.00

Line Construction Section

115	122	G-254.4	9	Line Construction Foreman II	1	3,480.00
116	123	G-254.4	9	Line Construction Foreman I	1	3,300.00
117	124	G-254.2a	7	Linenen at P2760 p.a. ea.	10	27,600.00
118	125	G-254.2a	7	Linenen	1	3,120.00
119	126	G-254.2a	7	Linenen	1	2,760.00
120	127	G-253.4	8	Drivers II at P3120 p.a. ea.	2	6,240.00
121	128	G-253.4	8	Driver II	1	2,580.00
122	129	G-254.1	5	Linenen-Helper	1	2,400.00
123	R-30'68	G-254.1	5	Linenen Helpers	2	4,800.00

Flammables & Combustibles Section (License & Fire Prevention Sec.)

124	40	G-211.6a	18	Supervising Fire Prevention Inspector	1	9,000.00
125	45	G-211.4a	14	Fire Prevention Inspectors at P5400 pa	4	21,600.00
126	46	G-211.4a	14	Fire Prevention Inspectors at P4200 pa	2	8,400.00
127	42	G-211.4a	13	Fire Prevention Inspectors @ P5400 p.a.	3	16,200.00

Places of Public Assembly Section

128	41	G-211.4a	14	Fire Prevention Inspectors at P4800 p.a	8	38,400.00
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Fire Investigation Section

129	56	Exempt	Supervising Fire Investigator	1	By Designation
	57	Exempt	Fire Investigators	8	By Designation

Clerical Section

131	47	G-121.6	16	Supervising Clerk II (Chief of Section)	1	6,600.00
132	48	G-121.4	12	Senior Clerk	1	4,500.00
133	49	G-121.4	12	Senior Clerk	1	4,800.00
134	43	G-121.3	10	Clerk	1	3,960.00
135	44	G-262.2a	8	Photographer	1	2,940.00

ELECTRICAL ENGINEERING DIVISION

136	130	G-153.4	24	City Electrician with quarters in kind	1	9,600.00
137	131	G-153.3	22	Assistant City Electrician	1	9,000.00

Electrical Inspection Section I

138	132	G-211.5	17	Supervising Electrical Inspector	1	8,400.00
139	133	G-211.4c	14	Senior Electrical Inspectors @ P6000	2	12,000.00
140	134	G-211.3	12	Electrical Inspectors at P4800 p.a. ea.	7	33,600.00
141	135	G-211.3	12	Electrical Inspectors at P3720 p.a. ea.	3	11,160.00
142	136	G-211.3	12	Electrical Inspector	1	3,720.00

Electrical Inspection Section 2

143	137	G-211.5	17	Supervising Electrical Inspector	1	8,400.00
144	138	G-211.4c	14	Senior Electrical Inspectors at P6000	2	12,000.00
145	139	G-211.3	12	Electrical Inspectors at P4800 p.a. ea.	3	14,400.00
146	140	G-211.3	12	Electrical Inspectors at P4800 p.a. ea.	4	19,200.00
147	141	G-211.3	12	Electrical Inspectors at P3720 p.a. ea.	3	11,160.00
148	142	G-211.3	12	Electrical Inspector	1	3,720.00

Electrical Inspection Section 3

149	143	G-211.5	17	Supervising Electrical Engineer	1	8,400.00
150	144	G-211.4c	14	Senior Electrical Inspector	1	6,000.00
151	145	G-211.4c	14	Senior Electrical Engineer	1	6,000.00
152	146	G-211.3	12	Electrical Inspectors at P4800 p.a. ea.	6	28,800.00
153	148	G-211.3	12	Electrical Inspectors at P3720 p.a. ea.	4	14,880.00

Electrical Inspection Section 4

154	149	G-211.5	17	Supervising Electrical Inspector	1	8,400.00
155	150	G-211.3	12	Electrical Inspectors at P4800 p.a. ea.	8	38,400.00
156	151	G-211.3	12	Electrical Inspectors at P3960 p.a. ea.	4	15,840.00

Electrical Inspection Section 5

157	152	G-211.5	17	Supervising Electrical Engineer	1	8,400.00
158	153	G-211.3	12	Electrical Inspectors at P4800 p.a. ea.	7	33,600.00
159	154	G-211.4c	14	Senior Electrical Inspector	1	6,000.00
160	155	G-211.3	12	Electrical Inspectors at P3720 p.a. ea.	4	14,880.00

Clerical Section

161	156	G-121.6	16	Chief, Clerical Section	1	4,800.00
162	157	G-121.5	14	Supervising Clerk I	1	4,500.00
163	158	G-121.3	10	Action Clerk	1	4,200.00
164	159	G-121.3	10	Clerks II at P2760 p.a. ea.	2	5,520.00
165	160	G-121.3	10	Clerk II	1	3,960.00
166	161	G-121.3	10	Clerk II	1	3,420.00
167	162	G-121.3	10	Clerk II	1	3,720.00
168	163	G-121.3	10	Clerk II	1	3,060.00
169	164	G-121.4	12	Senior Clerk	1	2,760.00

Electrical Engineering Section

170	166	G-153.2	18	Electrical Engineer (Illumination Eng.)	1	7,200.00
171	167	G-211.4c	14	Senior Electrical Engineer	1	6,600.00
172	168	G-211.4c	14	Senior Electrical Engineer	1	5,100.00
173	169	G-211.4c	14	Senior Electrical Engineer at P6000 p.a.	2	12,000.00
174	172	G-211.4c	14	Senior Electrical Engineer	1	6,000.00
175	147	G-211.4c	14	Senior Electrical Engineer	1	5,100.00
176	170	G-211.3	12	Electrical Engineer	1	4,500.00
177	171	G-211.3	12	Electrical Engineer	1	4,800.00
178	173	G-251.1b	8	Electrician	1	3,120.00
179	174	G-157.2	13	Draftsman II	1	2,760.00

<u>Proposed</u>	<u>Ord.</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
	6427					

Electrical Construction and Maintenance
Section

180	175	G-255.3b	15	Construction & Maintenance Supervisor	1	6,600.00
181	176	G-251.2b	9	Senior Electricians @ P3120 p.a. ea.	7	21,840.00
182	177	G-251.2b	9	Senior Electrician	1	3,120.00
183	178	G-251.2b	9	Senior Electrician	1	3,120.00
184	179	G-251.1b	8	Electrician Helpers at P2760 p.a. ea.	2	5,520.00

City Hall Elevators

185	180	G-251.4a	11	Electrician Foreman (Electrician Incharge of Elevator Operators)	1	6,000.00
186	181	G-253.1	5	Elevator Operators at P3960 p.a. ea.	2	7,920.00
187	182	G-253.1	5	Elevator Operators at P3480 p.a. ea.	3	10,440.00
188	183	G-253.1	5	Elevator Operator	1	3,480.00
189	R-65	G-253.1	5	Elevator Operators at P2400 p.a. ea.	2	4,800.00
190	185	G-252.2b	8	Elevator Mechanic	1	3,480.00

TOTAL FOR SALARIES & WAGES P3,174,620.00

DEPARTMENT OF FINANCE

Program Appropriation and Obligation by Objects:

I. Personal Services	P 4,115,460.00
II. Traveling and Transportation Expenses	20,480.25
III. Repair and Maintenance of Fixed Properties	107,475.00
IV. Supplies and Materials	52,320.00
V. Other Services including Acquisition of Carretela and Bicycle Plates; Repair of Equipment; Rental of IEM Machines; Communication; Rental of Buildings and Grounds; and 5% of the Estimated Market Fees Collec- tion (to be appropriated by Resolution of the Board) .	100,000.00

TOTAL APPROPRIATION - - - - - P 4,396,035.00



DEPARTMENT OF FINANCE

Item Proposed	No. Ord.	Code	Grade	Designation	No.	Amount
1	1	Exempt		City Treasurer	1	16,000.00
2	2	Exempt		Assistant City Treasurer	1	14,000.00
3	3	G-171.2	18	Senior Legal Assistant	1	10,800.00
4	4(OCIPA)	G-173.1	10	Confidential Assistant	-	-
5	5	Prov.	16	Deputy City Treasurer	1	7,200.00
6	318	G-173.1	10	Deputy City Treasurer	1	7,200.00
7	6	G-121.3	10	Clerk Stenographer	1	5,100.00
8	7	G-124.1	6	Mimeograph Operator	1	4,200.00

ADMINISTRATIVE DIVISION

9	8	G-111.7	24	Administrative Officer & Chief DCT	1	13,200.00
10	9	G-111.6	22	Assistant Administrative Officer		
				Chief of Division	1	12,600.00
11	12	G-132.4	19	Budget Officer II	1	8,400.00
12	13	G-132.2	14	Senior Budget Clerk	1	4,800.00
13	14	G-132.2	14	Senior Budget Clerk	1	4,800.00
14	11	G-112.4a	18	Training Officer	1	5,100.00
15	10	G-171.1	16	Legal Assistant	1	6,000.00
16	15	G-121.5	14	Supervising Clerk I	1	6,000.00
17	16	G-121.4	12	Senior Clerk	1	4,800.00
18	17	G-121.4	12	Senior Clerk	1	4,500.00
19	R6; 705(5)	G-121.2	8	Clerks at P2940 p.a. ea.	2	5,880.00
20	R6	G-124.1	6	Mimeograph Operator	1	2,580.00
21	19	G-234.1	5	Watchman	1	3,300.00
22	19a	G-234.1	5	Watchman	1	3,120.00
23	18	G-256.1	4	Laborer	1	3,960.00
24	19b	G-256.1	4	Laborer	1	3,480.00
25	R6	G-256.1	4	Laborer	1	2,760.00
26	18a	G-256.1	4	Laborer	1	2,760.00
27	R6	G-256.1	4	Laborers at P2580 p.a. ea.	2	4,800.00
28	20	G-112.4	18	Supervising Clerk II (PO)	1	8,400.00
29	21	G-111.1	16	Administrative Assistant	1	6,000.00
30	23	G-121.4	12	Senior Clerk	1	3,960.00
31	22	G-121.4	12	Senior Clerk	1	5,400.00
32	24	G-121.4	10	Clerk II	1	3,720.00
33	25	G-121.1a	6	Clerical Aide	1	3,300.00
34	26	G-171.2	18	Chief of Services & Legal Assistant	1	9,600.00
35	27	G-121.4	12	Senior Clerk	1	5,100.00
36	28	G-121.6	16	Supervising Clerk II	1	5,400.00
37	29	G-121.5	14	Supervising Clerk I	1	5,100.00
38	30	G-121.4	12	Senior Clerk	1	5,400.00
39	31	G-121.4	12	Senior Clerk	1	5,100.00
40	32	G-121.4	12	Senior Clerk	1	3,720.00
41	33	G-131.3	12	Audit Examiner	1	3,960.00
42	34	G-121.6	16	Supervising Clerk II	1	6,000.00
43	35	G-121.5	14	Supervising Clerk I	1	5,100.00
44	36	G-121.5	14	Supervising Clerk I	1	4,800.00
45	38V-R6 & 40V-R6	G-131.3	12	Audit Examiner at P3300 p.a. ea.	-	-
46	37	G-131.3	12	Audit Examiner	1	2,760.00
47	39	G-121.3	10	Clerk II	1	4,200.00
48	41	G-123.9	20	Chief, Accounting Machine & Control Services	1	9,600.00
49	42	G-123.8	18	Assistant Chief, Accounting Machine and Control Services	1	8,400.00

DEPARTMENT OF FINANCE

Item Pro- posed	No. Ord. 6477	Code	Grade	Designation	No.	Amount
50	45	G-123.7	16	Supervising Tabulating Equipment Operator	1	5,400.00
51	44	G-123.6	14	Senior Tabulating Equipment Operator	1	5,400.00
52	43	G-123.6	14	Senior Tabulating Equipment Operator	1	5,400.00
53	49	G-123.5	12	Tabulating Equipment Operator II	1	5,400.00
54	47	G-123.5	12	Tabulating Equipment Operator II	1	4,800.00
55	48	G-123.5	12	Tabulating Equipment Operator II	1	4,800.00
56	46	G-123.6a	14	Supervising Key Punch Operator	1	4,800.00
57	50	G-123.2	9	Key Punch Operators at P3960 p.a. ea.	2	7,920.00
58	51V-R6	G-123.2	9	Key Punch Operator at P3720 p.a. ea.	2	7,440.00
59	52	G-123.2	9	Key Punch Operator	1	3,480.00
60	53	G-123.2	9	Key Punch Operator	1	2,760.00
61	50V-R6	G-123.2	9	Key Punch Operator	1	2,960.00
62	54	G-123.2a	9	Posting Machine Operator	1	3,720.00
63	55	G-123.2a	9	Posting Machine Operator	1	3,480.00
64	57	G-123.7	16	Supervising Tabulating Equipment Operator	1	6,600.00
65	58	G-123.7	16	Supervising Tabulating Equipment Operator	1	5,400.00
66	60	G-123.5	12	Tabulating Equipment Operator II	1	4,500.00
67	59	G-123.5	12	Tabulating Equipment Operator II	1	4,200.00
68	61	G-123.4	11	Tabulating Equipment Operator II	1	4,200.00
69	62	G-123.4	11	Tabulating Equipment Operator	1	4,800.00
70	63	G-123.5a	12	Senior Key Punch Operator	1	4,800.00
71	65	G-123.5a	12	Senior Key Punch Operator	1	4,200.00
72	64	G-123.2	9	Key Punch Operator	1	3,960.00
73	66	G-123.2	9	Key Punch Operator	1	3,300.00
74	67	G-123.2	9	Key Punch Operator	1	8,820.00
75	68	G-123.3	10	Senior Verifier	1	4,500.00
76	69	G-123.2a	9	Posting Machine Operator	1	3,960.00
77	70	G-256.1	4	Laborer	1	2,760.00
78	71	G-256.1	4	Laborer	1	2,760.00
79	72	G-121.6	16	Supervising Clerk II	1	7,800.00
80	73	G-121.5	14	Supervising Clerk I	1	6,000.00
81	74	G-111.1	14	Senior Administrative Clerk	1	5,100.00
82	79	G-121.4	12	Senior Clerk	1	4,800.00
83	80	G-121.4	12	Senior Clerk	1	4,200.00
84	77	G-121.4	12	Senior Clerk	1	3,480.00
85	75	G-121.4	12	Senior Clerk	1	3,720.00
86	76	G-121.4	12	Senior Clerk	1	3,480.00
87	78	G-121.4	12	Senior Clerk	1	3,300.00
88	82	G-121.3	10	Clerks at P3720 p.a. ea.	2	7,440.00
89	87	G-121.3	10	Clerk II	1	3,480.00
90	81	G-121.3	10	Clerk II	1	3,300.00
91	83	G-121.3	10	Clerk II	1	3,120.00
92	84	G-121.2	8	Clerk I	1	2,760.00
93	87a	G-121.1a	6	Clerical Aide	1	3,300.00
94	85	G-256.1	4	Laborer	1	3,120.00
95	86	G-256.1	4	Laborer	1	2,640.00
96	88	G-121.6	16	Chief of Section	1	7,200.00
97	89	G-121.4	12	Senior Clerk	1	4,200.00
98	91	G-121.4	12	Senior Clerk	1	3,960.00
99	90	G-121.3	10	Clerk II	1	3,960.00
100	92	G-121.3	10	Clerk II	1	3,960.00
101	93	G-121.3	10	Clerk II	1	3,960.00
102	94	G-121.2	8	Clerk I	1	3,720.00
103	95	Prov.	18	Supervisor & Deputy Chairman	1	7,800.00

DEPARTMENT OF FINANCE

Item Pro- posed	No. Ord. 6427	Code	Grade	Designation	No.	Amount
<u>CASH DIVISION</u>						
104	105	G-133.10	24	Chief of Division DCT	1	13,200.00
105	106	G-133.9	22	Asst. Chief of Division & DCT	1	11,880.00
106	107	G-133.6	14	Disbursing Officer	1	5,100.00
107	108	G-133.5a	12	Paymaster	2	- -
108	109	G-133.5	12	Senior Teller	1	4,200.00
109	110	G-133.5	12	Senior Teller	1	3,960.00
110	111	G-133.5	12	Senior Teller	1	3,960.00
111	113	G-133.3	9	Teller	1	3,720.00
112	112	G-133.3	9	Teller	1	3,960.00
113	114	G-121.5	14	Supervising Clerk I	1	6,000.00
114	115	G-121.4	12	Senior Clerk	1	5,400.00
115	116	G-121.3	10	Clerk II	1	3,480.00
116	117	G-256.1	4	Laborer	1	3,300.00
117	117a	G-256.1	4	Laborer	1	2,940.00
118	118	G-256.1	4	Laborer	1	2,580.00
119	119	G-133.7	15	Collections Officer	1	7,800.00
120	120	G-133.6	14	Disbursing Officer	1	5,100.00
121	121	G-133.6	14	Disbursing Officer	1	5,100.00
122	122	G-133.5	12	Senior Teller	1	3,960.00
123	123	G-133.3	9	Teller	1	4,500.00
124	124	G-133.3	9	Teller	1	2,940.00
125	125	G-133.2	8	Cash Clerk	1	3,300.00
126	126	G-133.8b	18	Supervising Paymaster & Legal Assistant	-	- -
127	127	G-133.6	14	Senior Paymaster at \$9000 pa. ea.	3	27,000.00
128	128	G-133.6	14	Senior Paymaster	1	7,800.00
129	130	G-133.6	14	Senior Paymaster	1	7,800.00
130	129	G-133.6	14	Senior Paymaster	1	- -
131	132	G-133.5a	12	Paymaster	1	6,600.00
132	134	G-133.6	14	Disbursing Officer	1	5,400.00
133	135	G-133.6	14	Disbursing Officer	1	5,400.00
134	133	G-133.6	14	Disbursing Officer	1	5,100.00
135	131	G-133.6	14	Disbursing Officer	1	4,800.00
136	132a	G-133.6	14	Disbursing Officer	1	4,800.00
137	136	G-133.6	14	Disbursing Officer	1	4,800.00
138	137	G-133.6	14	Disbursing Officer	1	3,300.00
139	139	G-133.6	14	Disbursing Officer	1	3,720.00
140	139	G-133.5a	12	Paymaster	1	6,000.00
141	160a	G-133.3a	9	Assistant Paymaster	1	6,000.00
142	140	G-133.6	14	Disbursing Officer	-	- -
143	142	G-133.6	14	Disbursing Officer	1	5,400.00
144	155	G-133.6	14	Disbursing Officer	1	5,400.00
145	143	G-133.6	14	Disbursing Officer	1	5,100.00
146	141	G-133.6	14	Disbursing Officer	1	4,800.00
147	144	G-133.6	14	Disbursing Officer	1	4,200.00
148	145	G-133.5	12	Senior Teller	1	5,400.00
149	147	G-133.5	12	Senior Teller	1	5,400.00
150	151	G-133.5	12	Senior Teller	1	5,100.00
151	160	G-133.5	12	Senior Teller	1	4,800.00
152	146	G-133.5	12	Senior Teller	1	4,500.00
153	150	G-133.5	12	Senior Teller	1	4,500.00
154	149	G-133.5	12	Senior Teller	1	4,320.00
155	148	G-133.5	12	Senior Teller	1	4,200.00
156	152	G-133.5	12	Senior Teller	1	3,720.00
157	153	G-133.5	12	Senior Teller	1	3,480.00
158	154	G-133.5	12	Senior Teller	1	3,300.00
159	159	G-133.4d	10	Senior Cash Clerk	1	4,800.00

Ord.	Code	Grade	Designation	No.	Amount
160	156	G-133.3	9 Teller	1	4,080.00
161	157	G-133.3	9 Paymaster	1	3,120.00
162	158	G-133.3	9 Teller	1	2,760.00
163	161	G-133.8	18 Branch Collection Supervisor	1	7,800.00
164	162	G-133.5a	12 Paymaster	1	2,940.00
165	163	G-133.5	12 Senior Teller at P3960 p.a. ea.	2	7,920.00
166	164	G-133.5	12 Senior Teller	1	3,480.00
167	165	G-133.5	12 Senior Teller	1	2,940.00
168	166	G-133.3	9 Teller	1	2,760.00
169	167	G-133.3	9 Teller	1	2,760.00
170	168	G-121.2	8 Clerk	1	2,760.00

LICENSE DIVISION

171	169	G-214.7	24 Chief of Division & DCT	1	13,200.00
172	170	G-214.6	22 Assistant Chief of Division & DCT	1	11,880.00
173	171	G-121.4	12 Senior Clerk	1	3,480.00
174	172	G-214.5	18 Chief, Municipal Revenue Section	1	7,500.00
175	173	G-121.6	16 Supervising Clerk II	1	7,200.00
176	174	G-121.6	16 Supervising Clerk II	-	-
177	175	G-121.5	14 Supervising Clerk	1	5,400.00
178	181	G-121.4	12 Senior Clerk	1	4,800.00
179	177	G-121.4	12 Senior Clerk	1	4,800.00
180	176	G-121.4	12 Senior Clerk	1	4,800.00
181	182	G-121.4	12 Senior Clerk	1	4,800.00
182	183	G-121.4	12 Senior Clerks at P4800 p.a. ea.	2	9,600.00
183	187	G-121.4	12 Senior Clerk	1	4,800.00
184	184	G-121.4	12 Senior Clerks at P4800 p.a. ea.	2	9,600.00
185	178	G-121.4	12 Senior Clerk	1	4,500.00
186	179	G-121.4	12 Senior Clerk	1	4,200.00
187	180	G-121.4	12 Senior Clerk	1	4,200.00
188	185	G-121.3	10 Clerk II	1	4,500.00
189	186	G-121.3	10 Clerk II	1	4,500.00
190	188	G-121.3	10 Clerk II	1	3,960.00
191	189	G-214.1a	10 License Inspector	1	2,940.00
192	190	G-256.1	4 Laborer	1	2,940.00
193	R6	G-256.2h	5 Utilityman	1	2,760.00
194	191	G-214.5	18 Supervising License Inspector II & Legal Assistant	1	8,400.00
195	192	G-214.5	18 Supervising License Inspector II	1	7,800.00
196	193	RL 07 G-214.5	18 Supervising Inspector II & Legal Assistant	1	7,200.00
197	194	G-214.5	18 Supervising License Inspector II	1	7,200.00
198	196	G-214.5	18 Supervising License Inspector II	1	6,600.00
199	198	G-214.5	18 Supervising License Inspector II	1	6,600.00
200	195	G-214.5	18 Supervising License Inspector II	1	6,000.00
201	197	G-214.5	18 Supervising License Inspector II	1	6,000.00
202	203	G-214.4	16 Supervising License Inspector	1	6,000.00
203	205	G-214.4	16 Supervising License Inspector I	1	4,800.00
204	201	G-214.1a	10 Principal License Inspector	1	6,000.00
205	200	G-214.1a	10 Principal License Inspectors at P6600 p.a. ea.	2	13,200.00
206	221	G-214.1a	10 Principal License Inspector	1	6,000.00
207	202	G-214.4	16 Field Supervisor I	1	4,500.00
208	204BBB	G-214.2	12 Senior License Inspector	-	-
209	206	G-214.2	12 Senior License Inspector	1	4,800.00
210	207	G-214.2	12 Senior License Inspector	1	4,200.00
211	209	G-214.2	12 Senior License Inspector	1	4,800.00
212	212	G-214.2	12 Senior License Inspector	1	4,800.00
213	220	G-214.2	12 Senior License Inspector	1	4,800.00
214	208	G-214.2	12 Senior License Inspector	1	3,960.00
215	210	G-214.2	12 Senior License Inspector	1	3,960.00

Proposed	No. Ord.	Code	Grade	Designation	No.	Amount
216	239	G-214.2	12	Senior License Inspector	-	-
217	211	G-212.2	12	Senior License Inspector	1	3,720.00
218	214	G-214.2	12	Senior License Inspector	1	3,960.00
219	213	G-214.2	12	Senior License Inspector	1	3,720.00
220	224	G-214.2	12	Senior License Inspector	1	3,720.00
221	215	G-214.2	12	Senior License Inspector	1	2,940.00
222	216	G-214.1a	10	License Inspector & Legal Assistant	1	6,600.00
223	234a	G-214.1a	10	License Inspector	1	6,000.00
224	217	G-214.1a	10	License Inspectors at P4800 p.a. ea.	2	9,600.00
225	227	G-214.1a	10	License Inspector	1	4,800.00
226	240	G-214.1a	10	License Inspector	1	4,800.00
227	218	G-214.1a	10	License Inspector	1	3,960.00
228	219	G-214.1a	10	License Inspectors at P3960 p.a. ea.	2	7,920.00
229	223	G-214.1a	10	License Inspector	1	4,200.00
230	225	G-214.1a	10	License Inspector	1	4,200.00
231	226	G-214.1a	10	License Inspector	1	3,720.00
232	235	G-214.1a	10	License Inspector	1	4,200.00
233	199	G-214.1a	10	License Inspector	-	-
234	222	G-214.1a	10	License Inspectors at P3840 p.a. ea.	2	7,680.00
235	228	G-214.1a	10	License Inspector	1	3,720.00
236	232	G-214.1a	10	License Inspector	1	4,200.00
237	231	G-214.1a	10	License Inspectors at P3600 p.a. ea.	6	21,600.00
238	229	G-214.1a	10	License Inspector	1	3,720.00
239	230	G-214.1a	10	License Inspector	1	3,720.00
240	234	G-214.1a	10	License Inspector	1	3,300.00
241	233	G-214.1a	10	License Inspector	1	3,300.00
242	244	G-214.1a	10	License Inspector	1	3,720.00
243	236	G-214.1a	10	License Inspector	1	3,300.00
244	237	G-214.1a	10	License Inspector	1	3,240.00
245	238	G-214.1a	10	License Inspectors at P3120 p.a. ea.	2	6,240.00
246	241	G-214.1a	10	License Inspectors at P3120 p.a. ea.	2	6,240.00
246a	241	G-214.1a	10	License Inspector	1	6,000.00
247	242	G-214.1a	10	License Inspector	1	2,940.00
248	243	G-214.1a	10	License Inspectors at P2940 p.a. ea.	6	17,640.00
249	234b	G-214.1a	10	License Inspector	1	2,940.00
250	245	G-121.6	16	Supervising Clerk II	1	7,800.00
251	246	G-121.5	14	Supervising Clerk I	1	6,000.00
252	247	G-121.4	12	Senior Clerk	1	6,600.00
253	248	G-121.3	10	Clerk II	1	3,720.00
254	249	G-121.3	10	Clerk II	1	2,940.00
255	250V R6	G-253.3a	7	Driver	1	2,400.00

MISCELLANEOUS INSPECTION SECTION

256	251	G-214.5	18	Supervising License Inspector II at P6600 p.a. ea.	2	13,200.00
257	252	G-214.4	16	Supervising License Inspector	1	6,000.00
258	253	G-214.1a	10	Principal License Inspector I	1	5,400.00
259	261	G-214.2	12	Senior License Inspector	1	3,720.00
260	254	G-214.2	12	Senior License Inspector	1	3,240.00
261	255	G-214.1a	10	License Inspector	1	4,800.00
262	257	G-214.1a	10	License Inspector	1	3,960.00
263	256	G-214.1a	10	License Inspector	1	4,200.00
264	258	G-214.1a	10	License Inspector	1	3,840.00
265	259	G-214.1a	10	License Inspector	1	3,720.00
266	260	G-214.1a	10	License Inspectors at P3720 p.a. ea.	2	7,440.00
267	263	G-214.1a	10	License Inspector	1	4,200.00
268	262	G-214.1a	10	License Inspector	1	3,720.00
269	267a	G-214.1a	10	License Inspector	1	3,720.00
270	264	G-214.1a	10	License Inspector	1	3,480.00

No.	Ord.	Code	Grade	Designation	No.	Amount
	51271					
1	265	G-214.1a	10	License Inspector	1	3,120.00
12	266	G-214.1a	10	License Inspector	1	3,480.00
273	267	G-214.1a	10	License Inspector	1	3,120.00
274	268	G-214.1a	10	License Inspectors at P2940 p.a. ea.	3	8,820.00
275	271	G-214.1a	10	License Inspector	1	2,940.00
276	269	G-256.1	4	Laborer	1	3,480.00
277	270V R6	G-256.1	4	Laborer	-	-

WEIGHTS AND MEASURES SECTION

278	272	G-121.6	16	Supervising Clerk II & Legal Asst.	1	8,400.00
279	273	G-121.4	12	Senior License Inspector	1	6,000.00
280	274	G-121.4	12	Senior Tester and Sealer	1	4,800.00
281	275	G-121.4	12	Senior Tester & Sealer & DCT	1	6,000.00
282	276	G-121.4	12	Senior License Inspector	1	6,000.00
283	277	G-121.4	12	Senior Clerk	1	3,960.00
284	278	G-256.1	4	Laborer	1	3,120.00
285	279	G-256.1	4	Laborer	1	2,760.00

REAL ESTATE DIVISION

336	280	G-134.7b	24	Chief of Division & DCT	1	12,000.00
337	281	G-134.6a	22	Asst. Chief of Division & DCT	1	10,800.00
338	282	G-111.2	18	Administrative Assistant II	1	6,000.00
339	283	G-111.1	16	Administrative Assistant	1	6,600.00
390	285	G-121.6	16	Supervising Clerk II	1	5,700.00
391	284	G-121.6	16	Supervising Clerk II	1	5,400.00
392	286	G-121.4	12	Senior Clerk	1	4,800.00
393	287	G-121.3	10	Clerk II	1	2,940.00
394	288	G-256.1	4	Laborer	1	2,760.00
395	289	G-256.1	4	Laborer	1	2,580.00
396	290	G-111.2	18	Supervising Registrar	1	6,000.00
397	291	G-121.5	14	Supervising Clerk	1	4,500.00
398	292	G-121.4	12	Senior Clerk	1	4,800.00
399	295	G-121.4	12	Senior Clerk	1	3,720.00
400	293	G-121.3	10	Clerk II	1	3,720.00
401	298	G-121.3	10	Clerk II	1	3,960.00
402	294	G-121.3	10	Clerk II	1	3,720.00
403	296	G-121.3	10	Clerk II	1	3,720.00
404	299	G-121.3	10	Clerk II	1	3,720.00
405	297	G-121.3	10	Clerks II at P3480 p.a. ea.	2	6,960.00
406	300	G-121.3	10	Clerk II	1	4,200.00
407	301	G-121.3	10	Clerk II	1	3,120.00
408	302	G-121.3	10	Clerk II	1	3,480.00
409	304	G-121.3	10	Clerk II	1	3,480.00
410	305	G-121.2	8	Clerks at P3480 p.a. ea.	2	6,960.00
411	303	G-121.2	6	Clerical Aide	1	3,720.00
412	306	G-121.6	16	Supervising Clerk II	1	6,000.00
413	307	G-171.1	16	Legal Assistant	1	4,200.00
414	308	G-214.1c	10	Tax Inspector	1	3,480.00
415	312	G-121.3	10	Clerk II	1	3,300.00
416	309	G-121.3	10	Clerk II	1	2,940.00
417	311	G-121.2a	6	Clerical Aide	1	2,940.00
418	310V R6	G-256.1	4	Laborer	1	2,400.00

MARKET ADMINISTRATION

419	313	G-111.8a	24	Market Administrator	1	14,600.00
420	314	G-111.6a	22	Asst. Market Administrator	1	12,600.00
421	315	G-111.6a		Asst. Chief of Division on Operation & DCT	1	10,800.00

Ord.	Code	Grade	Designation	No.	
6427					
337	G-111.6a	22	Asst. Chief of Division, Inspection and Investigation	1	P 7,200.00
323	425	G-111.6a	Asst. Chief of Division on General Services	1	8,400.00
324	316	G-111.6a	Senior Administrative Clerk	1	5,100.00
325	317	Prov.	Technical Assistant	1	7,200.00
326	319	G-111.1	Administrative Assistant	1	6,000.00
327	320	G-111.6a	Administrative Clerk	1	6,000.00
328	323	G-111.6a	Administrative Clerk	1	5,400.00
329	321	G-121.4	Senior Clerk	1	4,200.00
330	322	G-121.4	Senior Clerk	1	4,200.00
331	324	G-121.4	Senior Record Clerk	1	5,400.00
332	325	G-121.2	Clerk	1	2,940.00
333	326	G-256.1	Laborer	1	3,120.00
334	327	G-121.6	Supervising Clerk II	1	6,600.00
335	328	G-121.4	Senior Clerk	1	4,500.00
336	329	G-121.4	Senior Clerk	1	3,960.00
337	330	G-121.4	Senior Clerk	1	3,120.00
338	331	G-121.1a	Clerical Aide at P2940 p.a. ea.	2	5,880.00
339	332	G-124.1	Mimeo. Operator Watchman	1	3,300.00
340	333	G-121.6	Supervising Clerk II	1	5,400.00
341	334	G-121.3	Clerk II	1	5,400.00
342	335	G-121.3	Clerk II	1	4,200.00
343	336	G-121.2	Clerk I	1	3,060.00
344	338	G-171.1	Legal Assistant	1	3,600.00
345	96	Prov.	Sec. to Market Committee (Sr. Adm. Assistant)	1	5,100.00
346	97	G-214.4	Supervising Inspector	1	4,800.00
347	98	G-214.1	Market Committee Inspector	1	5,100.00
348	99	G-214.1	Market Committee Inspector	1	4,800.00
349	100	G-214.1	Market Committee Inspector	1	4,500.00
350	101	G-214.1	Market Committee Inspector	1	4,200.00
351	102	G-214.2a	Sr. Market Inspector	1	5,400.00
352	103	G-133.4a	Supervising Collector	1	5,400.00
353	104	G-133.2b	Market Collector	1	3,960.00
354	347	G-214.2a	Senior Market Inspector-Investigator	1	4,800.00
355	339	G-214.2a	Senior Market Inspectors at P3960 p.a. ea.	2	7,920.00
356	340	G-214.2a	Senior Market Inspector	1	3,720.00
357	341	G-214.1	Market Inspector	1	3,720.00
358	342	G-214.1	Market Inspector	1	3,720.00
359	343	G-214.1	Market Inspector	1	3,720.00
360	346	G-214.1	Market Inspector	1	3,960.00
361	344	G-214.1	Assistant Market Master	1	3,120.00
362	345	G-214.1	Market Inspector	1	2,940.00
363	348	G-261.2a	Senior Market Master	1	7,200.00
364	360	G-261.2a	Market Master	1	6,600.00
365	349	G-261.2a	Market Masters at P7200 p.a. ea.	2	14,400.00
366	350	G-261.2a	Market Master	1	6,000.00
367	351	G-261.2a	Market Master	1	6,000.00
368	352	G-261.2a	Market Master	1	6,000.00
369	353	G-261.2a	Market Master	1	5,400.00
370	354	G-261.2a	Market Master	1	6,000.00
371	362	G-261.2a	Market Master	1	6,000.00
372	355	G-261.2a	Market Master	1	4,800.00
373	364	G-261.2a	Market Master	1	5,400.00
374	356	G-261.2a	Market Masters at P4500 p.a. ea.	3	13,500.00
375	357	G-261.2a	Market Master	1	4,500.00
376	358	G-261.2a	Market Master	1	4,500.00
377	359	G-261.2a	Market Master	1	4,500.00
378	361	G-261.2a	Market Master	1	4,200.00
379	363	G-261.2a	Market Master	1	4,200.00

DEPARTMENT OF FINANCE

No.	Ord.	Code	Grade	Designation	No.	Amou.
ad	6427					
0	365	G-261.2a	16	Market Masters at P3960 p.a. ea.	3	11,880.00
381	366	G-261.2a	16	Market Master	1	3,720.00
382	367	G-261.2a	16	Market Master	1	3,720.00
383	368	G-261.2a	16	Market Master	1	3,720.00
384	378	G-261.2a	16	Market Master	1	3,300.00
385	369	G-261.1	14	Assistant Market Master	1	4,320.00
386	374	G-261.1	14	Assistant Market Master	1	4,800.00
387	381	G-261.1	14	Assistant Market Master	1	4,800.00
388	370	G-261.1	14	Assistant Market Masters at P3960 p.a. ea.	4	15,840.00
389	371	G-261.1	14	Assistant Market Master	1	4,200.00
390	372	G-261.1	14	Assistant Market Master	1	3,720.00
391	373	G-261.1	14	Assistant Market Master	1	3,720.00
392	375	G-261.1	14	Assistant Market Master	1	3,720.00
393	376	G-261.1	14	Assistant Market Masters at P3720 p.a. ea.	6	22,320.00
394	380	G-261.1	14	Assistant Market Master	1	3,720.00
395	399				1	4,200.00
	R6	G-261.1	14	Assistant Market Master	1	
396	377	G-261.1	14	Assistant Market Master at P3480 p.a. ea.	3	10,440.00
397	379	G-261.1	14	Assistant Market Master	1	2,940.00
398	R214	G-261.1	14	Assistant Market Master	1	3,600.00
399	382	G-133.5	12	Senior Market Teller	1	4,500.00
400	383	G-133.3	9	Market Teller	1	3,960.00
401	384	G-133.3	9	Market Teller	1	3,960.00
402	385	G-133.3	9	Market Teller	1	3,960.00
403	386	G-133.3	9	Market Tellers at P3480 p.a. ea.	4	13,920.00
404	387V	R6 G-133.3	9	Market Teller	1	3,480.00
405	388	G-133.3	9	Market Teller at P2940 p.a. ea.	2	5,880.00
406	393	G-133.2b	8	Market Collector	1	3,120.00
407	389	G-133.4a	10	Senior Market Collector	1	2,760.00
408	390	G-133.2b	8	Market Collector	1	3,840.00
409	391	G-133.2b	8	Market Collector	1	3,480.00
410	401	G-133.2b	8	Market Collector	1	4,200.00
411	392	G-133.2b	8	Market Collectors at P3480 p.a. ea.	3	10,440.00
412	394	G-133.2b	8	Market Collectors at P3120 p.a. ea.	6	18,720.00
413	395	G-133.2b	8	Market Collector at P3060 p.a. ea.	2	6,120.00
414	396	G-133.2b	8	Market Collector	1	3,300.00
415	397	G-133.2b	8	Market Collector	1	2,940.00
416	398	G-133.2b	8	Market Collector	1	2,940.00
417	399	G-133.2b	8	Market Collectors at P2940 p.a. ea.	17	49,980.00
418	400	G-133.2b	8	Market Collectors at P2760 p.a. ea.	2	5,520.00
419	402	G-133.2b	8	Market Collectors at P2760 p.a. ea.	46	126,960.00
420	403	G-121.1a	6	Glacier Aide	1	2,760.00
421	418aR302	G-234.2a	6	Senior Watchman	1	2,580.00
422	405	G-234.2a	6	Senior Watchman	1	4,200.00
423	414	G-234.2a	6	Senior Watchman	1	3,720.00
424	406	G-234.2a	6	Senior Watchman	1	3,120.00
425	404	G-234.2a	6	Senior Watchmen at P2580 p.a. ea.	2	5,160.00
426	407	G-234.2a	6	Senior Watchman	1	2,580.00
427	408	G-234.2a	6	Senior Watchman	1	2,580.00
428	412	G-234.1	5	Watchman	1	3,120.00
429	413	G-234.1	5	Watchmen at P2940 p.a. ea.	3	8,820.00
430	416	G-234.1	5	Watchmen at P2760 p.a. ea.	15	41,400.00
431	417	G-234.1	5	Watchman	1	2,580.00
432	418	G-234.1	5	Watchman at P2580 p.a. ea.	62	159,960.00
433	419	G-234.1	5	Watchman	1	2,580.00
434	420	G-234.1	5	Watchman	1	2,580.00
435	415	G-234.2	6	Security Guard	1	3,300.00
436	409	G-234.1	5	Market Watchman	1	4,200.00

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Ord.	Code	Grade	Designation	No.	
437	410 G-234.1	5	Market Watchman	1	3,120.00
438	411 G-234.1	5	Market Watchmen at P3121 p.a. ea.	6	16,560.00
439	424 G-251.1a	8	Carpenter	2	2,940.00
440	422V R6 G-256.1	4	Laborers at P2940 p.a. ea.	2	5,880.00
441	423V R6 G-256.1	4	Laborer	1	2,774.00
442	418a G-256.1	4	Laborer	1	2,580.00
443	421 G-256.1	4	Laborers at P2580 p.a. ea.	2	5,160.00
444	412a G-256.1	4	Laborer	1	3,120.00
445	R26'68 G-256.1	4	Laborers at P2400 p.a. ea.	10	24,000.00
446	426 G-121.5	14	Supervisor	1	7,200.00
447	427 G-121.5	14	Supervising Clerk I	1	6,000.00
448	428 G-131.2	10	Senior Accounting Clerk	1	5,400.00
449	429 G-121.3	10	Clerk II	1	3,300.00
450	430 G-121.2	4	Laborer	1	3,300.00
451	431 G-256.8b	14	General Foreman	1	4,800.00
452	432 G-133.2a	8	Bill Collector at P3300 p.a. ea.	4	13,200.00
453	433 G-251.4a	11	Electric Maintenance In Charge	1	3,300.00
454	437 G-211.1	8	Senior Meterman & Load Checker	1	4,200.00
455	434 G-211.1	8	Electric Meterman & Load Checker	1	3,480.00
456	435 G-211.1	8	Electric Meterman & Load Checker	1	3,300.00
457	436 G-256.2h	5	Senior Electric Utilityman	1	3,300.00
458	439 G-256.2h	5	Electric Utilityman	1	3,300.00
459	438 G-256.2h	5	Electric Utilityman	1	3,600.00
460	441 G-251.1b	8	Senior Electric Trouble Shooter	1	3,720.00
461	440 G-251.1b	8	Senior Electric Trouble Shooter	1	3,480.00
462	442 G-251.1b	8	Electric Trouble Shooter	1	2,580.00
463	443 G-251.1b	8	Electric Trouble Shooter at P2580 p.a. ea.	4	10,320.00
464	444V R6 G-251.1b	8	Electric Trouble Shooter at P2400 p.a. ea.	4	9,600.00
465	446V R6 G-263.01	5	Bindery Halper	-	-
466	R29 '68 G-263.01	5	Bindery Halper	-	-
467	445 G-256.1	4	Laborer	1	3,960.00
468	447V R6 G-256.1	4	Laborer	1	2,760.00
469	218 DPS G-223.2	8	Storekeeper (Returned to DPS)	-	-
470	223 DPS G-256.8b	14	General Labor Foreman	1	7,200.00
471	224 DPS G-256.8b	14	General Labor Foreman I	1	6,600.00
472	227 DPS G-256.9a	18	General Labor Foreman II	1	6,600.00
473	233 DPS G-256.8	12	District Labor Foreman at P3480 p.a. ea.	2	6,960.00
474	234 DPS G-256.8	12	District Labor Foreman I	1	3,480.00
475	235 DPS G-256.5a	8	Labor Foreman	1	4,500.00
476	237 DPS G-256.7	10	Labor Foreman II (Returned to DPS)	-	-
477	240 DPS G-256.5a	8	Labor Foreman	1	3,600.00
478	242 DPS G-256.5a	8	Labor Foreman (Returned to DPS)	-	-
479	243 DPS G-256.5a	8	Labor Foreman	1	3,480.00
479a	243 DPS G-256.5a	8	Labor Foreman	1	3,480.00
480	244 DPS G-256.5a	8	Labor Foreman at P3300 p.a. ea.	10	33,000.00
481	245 DPS G-256.5a	8	Labor Foreman	1	3,180.00
482	247 DPS G-256.5a	8	Labor Foreman at P3120 p.a. ea.	5	15,600.00
483	249 DPS G-256.5a	8	Labor Foreman	1	3,000.00
484	250 DPS G-256.5a	8	Labor Foreman	1	3,000.00
485	253 DPS G-256.5a	8	Labor Foreman at P2940 p.a. ea.	3	8,820.00
486	254D PS G-256.5a	8	Labor Foreman at P2760 p.a. ea.	3	8,280.00
487	256 DPS G-256.5a	8	Labor Foreman at P8.25/d	1	3,011.25
488	257 DPS G-256.5a	8	Labor Foreman at P8.00/d	4	11,680.00
489	258 DPS G-256.3c	6	Leadman Laborer at P8.00/d	4	11,680.00
490	272 DPS G-256.1	4	Market Laborer at P8.00/d	108	215,360.00
491	273 DPS G-256.1	4	Laborers at P3120 p.a. ea.	3	9,360.00
492	274 DPS G-256.1	4	Market Laborers at P8.00/d	1	2,920.00
493	280 DPS G-256.14b	7	Toilet Laborer at P9.50/d	17	58,947.00
494	282 DPS G-256.4b	7	Toilet Laborer at P8.00/d	15	43,800.00
495	358 DPS G-256.5a	8	Labor Foreman at P8.00/d	1	2,920.00
496	483 DPS G-256.3c	6	Leadman Laborer at P8.00/d	3	8,760.00
497	424 DPS G-256.5a	8	Labor Foreman	1	3,120.00

Ord.	Code	Grade	Designation	No.	Amount
6427					
7a	283	G-256.2a	5	Janitor at P7.00/d	1 P 2,555.00
7a(1)	87(MB)	G-121.1a	6	Clerical Aide (Transferred from Municipal Board)	1 3,300.00
7a(2)	103(MB)	G-121.3	10	Clerk Stenographer (Transferred from Mun. Board)	1 3,300.00
7a(3)	176(MB)	G-121.1a	6	Clerk (Clerical Aide)(Transferred from Mun. Board)	1 3,300.00
7a(4)	182(MB)	G-121.1a	6	Clerk (Clerical Aide)(Transferred from Mun. Board)	1 2,940.00
7a(5)	184(MB)	G-121.2	8	Clerk Briefer (Transferred from Municipal Board)	1 3,300.00
7a(6)	192(MB)	G-121.1a	6	Clerical Aide (Transferred from Municipal Board)	1 2,580.00
7a(7)	193(MB)	G-121.1a	6	Clerical Aide (Transferred from Municipal Board)	1 2,580.00
7a(8)	217(MB)	G-122.1	8	Typist (Transferred from Municipal Board)	1 3,300.00
7a(9)	240(MB)	G-121.5	14	Asst. Chief of Section (Transferred from Mun. Board)	1 4,800.00
7a(10)	242(MB)	G-121.3	10	Action Clerk (Transferred from Municipal Board)	1 3,720.00
7a(11)	249(MB)	G-121.5	14	Senior Clerk (English)(Transferred from Mun. Board)	1 4,500.00
7a(12)	147(MB)	G-234.7a	17	Security Officer (Sgt. at Arms) Transf. from Mun. Board)	1 6,000.00
7a(13)	163(MB)R270	G-254.3	8	Asst. Public Address System Operator (Transferred from Municipal Board)	1 2,760.00
7a(14)	323(MB)	G-131.1	8	Accounting Clerk (Transferred from Municipal Board)	1 3,300.00
7a(15)	325(MB)	G-131.1	8	Accounting Clerk (Transferred from Municipal Board)	1 3,300.00
7a(16)	305(MB)R285	G-131.1	8	Accounting Clerk (Transferred from Municipal Board)	1 2,760.00
7a(17)	305(MB)R285	G-131.1	8	Accounting Clerk (Transferred from Municipal Board)	1 2,760.00
7a(18)	175(MB)R169	G-121.2	8	Clerk (Transferred from Municipal Board)	1 2,580.00
7a(19)	175(MB)R169	G-121.2	8	Clerk (Transferred from Municipal Board)	1 2,580.00
7a(20)	187(MB)R955	G-122.1	8	Typist (Transferred from Municipal Board)	1 2,760.00
7a(21)	298(MB)R277	G-121.5	14	Asst. Chief of Section (Transferred from Mun. Board)	1 4,800.00
7a(22)	309(MB)R171	G-121.2	8	Clerk (Transferred from Municipal Board)	1 2,400.00

PROPERTY DIVISION

Item No.	Ord.						
Proposed	6427	Code	Grade	Designation	No.	Amount	
498	448	G-221.7	24	Chief of Property Division	1	\$ 12,600.00	
499	449	G-221.6	22	Asst. Chief of Division	1	11,880.00	
500	450	G-111.1	16	Asst. of the Chief of Property Div. and Secretary, Committee on Award	1	8,400.00	
501	451	G-224.3	10	Chief Investigator	1	3,960.00	
502	452	G-221.4	18	Chief Supply Officer	1	9,600.00	
503	453	G-222.4	16	Procurement Officer	1	7,200.00	
504	454	G-222.3	12	Senior Procurement Clerk	1	5,100.00	
505	456	G-222.3	12	Supervising Buyer	1	6,600.00	
506	457	G-222.3	12	Senior Buyer	1	6,000.00	
507	457	G-222.3	12	Senior Buyer	1	6,000.00	
508	455	G-222.3	12	Senior Buyer	1	4,800.00	
509	459	G-222.3	12	Senior Buyer	1	4,800.00	
510	460	G-121.4	12	Senior Clerk	1	5,100.00	
511	461	G-121.3	10	Clerk II	1	3,120.00	
512	462	G-121.4	12	Senior Clerk	1	4,500.00	
513	463	G-224.3a	10	Inventory Clerk	1	3,720.00	
514	464	G-224.7	18	Chief, Inventory Section	1	7,200.00	
515	465	G-111.01	14	Senior Administrative Clerk & DCT	1	7,200.00	
516	473	G-121.5	14	Supervising Clerk I	1	4,200.00	
517	466	G-121.5	14	Supervising Clerk	1	6,000.00	
518	467	G-221.5	12	Assistant Supply Officer	1	5,700.00	
519	468	G-221.3	12	Senior Property Clerk II	1	6,000.00	
520	469	G-221.3	12	Senior Property Clerk II	1	6,000.00	
521	470	G-221.1	8	Property Clerk	1	4,800.00	
522	475	G-221.1	8	Property Clerk	1	4,500.00	
523	476	G-221.1	8	Property Clerk	1	4,500.00	
524	474	G-222.3	12	Senior Buyer	1	4,200.00	
525	471	G-121.4	12	Senior Clerk	1	4,200.00	
526	472	G-121.4	12	Senior Clerk	1	3,600.00	
527	477	G-121.2	8	Clerk I	1	3,300.00	
528	478	G-121.2	8	Clerk I	1	2,760.00	
529	479V R6	G-173.1	10	Confidential Aide	1	2,940.00	
530	480	G-121.6	16	Chief, Property Clearance & Miscellaneous Section	1	7,800.00	
531	488V R6	G-121.4	12	Senior Clerks at P4500 p.a. ea.	2	9,000.00	
532	481	G-121.4	12	Senior Clerk	1	5,100.00	
533	482	G-121.4	12	Senior Clerk	1	5,100.00	
534	483	G-121.4	12	Senior Clerks at P4800 p.a. ea.	3	14,400.00	
535	485	G-171.1	16	Inventory Clerk	-	- - -	
536	486	G-121.1a	6	Clerical Aide	1	4,800.00	
537	484	G-121.1a	6	Clerical Aide	1	4,500.00	
538	487	G-223.1	6	Store Aide	1	4,800.00	
539	489	G-256.1	4	Laborer	1	4,200.00	

ACCOUNTING DIVISION

540	490	G-131.11	24	Chief of Division	1	12,600.00
541	491	G-131.9	22	Asst. Chief of Division	1	11,880.00
542	492	G-111.1	16	Asst. to the Chief of Division	1	9,600.00
543	493	G-121.6	16	Supervising Clerk II	1	7,800.00
544	494	G-131.5	16	Accountant	1	4,800.00
545	495	G-131.7	18	Supervising Bookkeeper	1	8,400.00
546	501	G-131.4	14	Bookkeeper	-	- - -
547	496	G-131.4	14	Accountant	1	3,480.00
548	497	G-131.4	14	Bookkeeper	1	6,000.00
549	499	G-131.4	14	Bookkeeper	1	5,100.00

No.	Ord.	Code	Grade	Designation	No.	Amount
550	498	G-131.4	14	Bookkeeper	1	\$ 4,500.00
551	502	G-131.4	14	Bookkeeper	1	4,200.00
552	503	G-131.4	14	Bookkeeper	1	3,300.00
553	504	G-131.4	14	Bookkeepers at P2760 p.a. ea.	2	5,520.00
554	505	G-131.4	14	Bookkeeper at P2760 p.a. ea.	2	5,520.00
555	506V R6	G-131.1	8	Accounting Clerk	1	2,760.00
556	507	G-121.4	12	Senior Clerk	1	5,400.00
557	508	G-121.4	12	Senior Clerk	1	4,800.00
558	500	G-121.4	12	Senior Clerk	1	3,720.00
559	509	G-121.4	12	Senior Clerk	1	3,480.00
560	511	G-121.6	16	Supervising Payroll & Voucher Clerk	1	8,400.00
561	514	G-131.4	14	Bookkeeper	1	7,200.00
562	519	G-131.4	14	Bookkeeper	1	3,960.00
563	521	G-131.4	14	Bookkeeper at P3480 p.a. ea.	2	6,960.00
564	515	G-131.4	14	Bookkeeper	1	3,120.00
565	517	G-131.4	14	Bookkeeper	-	-
566	522	G-131.4	14	Bookkeeper	1	3,120.00
567	512	G-121.5	14	Supervising Clerk I	1	4,200.00
568	513	G-121.5	14	Supervising Clerk I	1	3,960.00
569	523	G-121.4	12	Senior Clerk	1	6,000.00
570	524	G-121.4	12	Senior Clerk	1	4,800.00
571	518	G-121.4	12	Senior Clerk	1	4,200.00
572	516	G-121.4	12	Senior Clerk	1	3,720.00
573	520	G-121.4	12	Senior Clerk	1	3,720.00
574	525	G-121.4	12	Senior Clerk	1	3,720.00
575	526	G-121.4	12	Principal Clerk	1	5,100.00
576	527	G-121.2	8	Clerk	1	4,200.00
577	528	G-121.2	8	Clerk	1	3,300.00
578	529	G-121.2	8	Clerk	1	2,940.00
579	530	G-121.1a	6	Clerical Aide	1	3,720.00
580	531	G-121.1a	6	Clerical Aide	1	3,480.00
581	532	G-263.01	5	Bindery Helper	1	3,300.00
582	533	G-263.01	5	Bindery Helper	1	3,300.00
583	535	G-256.1	4	Laborer	1	3,480.00
584	534	G-256.1	4	Laborer	1	3,300.00
585	536V R6	G-256.1	4	Laborers at P3120 p.a. ea.	2	5,880.00
586	537	G-131.6	18	Supervising Revenue Abstractor	1	7,800.00
587	543	G-131.4	14	Accountant	1	4,800.00
588	539	G-131.4	14	Accountant	1	4,200.00
589	547	G-131.4	14	Accountant	1	3,300.00
590	541	G-131.4	14	Bookkeeper	1	3,720.00
591	542	G-131.4	14	Bookkeeper	1	3,480.00
592	540	G-131.5	16	Supervising Accountant Clerk II	1	4,200.00
593	538	G-131.5	14	Supervising Clerk I	1	6,000.00
594	544	G-121.4	12	Senior Clerk	-	-
595	545	G-121.2	8	Clerk	1	3,960.00
596	546	G-121.2	8	Clerk	1	3,800.00
597	548	G-256.1	4	Laborer	1	3,120.00
598	549V R6	G-256.1	4	Laborer	-	-
599	550	G-121.6	16	Supervising Clerk II & Premium. Officer GSIS Premium & Loan	1	6,000.00
600	552	G-131.4	14	Senior Bookkeeper	1	4,800.00
601	551	G-121.5	14	Supervising Clerk I	1	3,960.00
602	553	G-121.4	14	Senior Clerk	1	4,800.00
603	556	G-121.4	12	Senior Clerk	1	4,800.00
604	554	G-121.4	12	Senior Clerk	1	4,200.00
605	555	G-121.4	12	Senior Clerk	1	4,500.00
606	557V R6	G-263.01	5	Bindery Helper	1	2,400.00
607	558V R6	G-256.1	4	Laborer	1	2,400.00
608	510	G-121.1a	6	Clerical Aide	1	3,600.00
609	559	G-131.5	16	Supervising Bookkeeper	1	5,100.00

DEPARTMENT OF FINANCE

Item Pro- posed	No. Ord. 6427	Code	Grade	Designation	No.	Amount
610	560	G-131.4	14	Bookkeeper	1	P 3,720.00
611	561	G-131.4	14	Bookkeeper	-	-
612	562	G-221.2	10	Investigator	1	3,060.00
613	563	G-121.2	8	Clerk	1	3,240.00
614	564V R6	G-263.01	5	Bindery Helper	1	2,400.00

A. H. LACSON UNDERGROUND PEDESTRIAN
PASSAGE OFFICE

615	565	Prov.	24	Superintendent of Underpass	1	12,000.00
616	566	G-153.2	18	Electrical Engineer	1	6,000.00
617	567	G-151.1b	8	Electrician at P8.00/d	3	8,760.00
618	568	G-221.1	8	Property Clerk	1	3,960.00
619	569	G-251.1e	8	Plumbers at P7.50/d	2	5,475.00
620	570	G-234.2	6	Guards I at P7.50/d	4	10,950.00
621	571	G-256.2e	5	Janitor	1	2,920.00
622	572	G-256.2e	5	Janitor at P8.00/d	2	5,840.00
623	573	G-256.2e	5	Janitor at P7.50/d	13	35,587.50

TOTAL FOR SALARIES & WAGES - - - - - 32 P 4,115,460.00

DEPARTMENT OF ASSESSMENT

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 522,840.00 ✓
II. Travel and Transportation	6,000.00 ✓
III. Supplies and Materials	7,500.00 ✓
IV. Other Services including communication and publication of notices and repair of equip- ment	6,000.00 ✓
TOTAL APPROPRIATION	P 542,340.00 ✓

<u>Item</u> <u>Proposed</u>	<u>No.</u> <u>Ord.</u> <u>6427</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
1	1	Exempt		City Assessor	1	P 16,000.00
2	2	Exempt		Assistant City Assessor	1	14,000.00
3	54-Ord. 6425	Exempt		Confidential Assistant	1	6,000.00
4	30	G-171.2	18	Legal and Administrative Assistant	1	6,000.00

BUILDING APPRAISEMENT DIVISION

5	3	G-134.7	24	Chief Building Appraiser	1	11,400.00
6	4	G-134.6	18	Supervising Building Appraisers at P7200 p.a. each	4	28,800.00
7	5	G-134.4	15	Senior Building Appraisers at P6000 p.a. each	4	24,000.00
8	6	G-134.4	15	Senior Building Appraisers at P5100 p.a. each	3	15,300.00
9	7	G-134.4	15	Senior Building Appraiser	1	4,800.00
9-a	7			Senior Building Appraiser	1	5,400.00
10	8	G-134.4	15	Senior Building Appraiser at P4200 p.a. each	2	8,400.00
11	9	G-134.2	13	Junior Building Appraisers at P4800 p.a. each	5	24,000.00
12	10	G-134.2	13	Junior Building Appraisers at P3960 p.a. each	3	11,880.00
13	11	G-134.2	13	Junior Building Appraiser	1	3,480.00
14	12	G-134.2	13	Junior Building Appraisers at P2940 p.a. each	2	5,880.00
15	13	G-134.2	13	Junior Building Appraisers at P2760 p.a. each	5	13,800.00
16	48	G-122.1	8	Clerk-Typists	1	2,760.00

LAND APPRAISEMENT DIVISION

17	14	G-134.7a	24	Chief Land Appraiser	1	11,400.00
18	15	G-134.5	17	Supervising Land Appraiser	1	7,200.00
19	16	G-157.4	16	Supervising Draftsman	1	7,200.00
20	17	G-134.3	14	Senior Land Appraisers at P5100 p.a. ea	2	10,200.00
21	18	G-157.3	14	Senior Draftsman	1	3,720.00
22	19	G-134.1	12	Junior Land Appraiser	1	3,960.00
23	20	G-134.1	12	Junior Land Appraiser	1	2,760.00
24	21	G-157.1	12	Junior Draftsman	1	2,940.00
25	22	G-157.1	12	Junior Draftsman at P2760 p.a. each	5	13,800.00
26	48	G-122.1	8	Clerk-Typist	1	2,760.00

MISCELLANEOUS APPRAISAL AND RESEARCH DIVISION

27	23	G-134.7	24	Chief, Miscellaneous Appraisal and Research Division	1	11,400.00
28	24	G-134.6a	18	Supervising Researcher	1	7,200.00
29	25	G-134.6a	18	Supervising Appraiser	1	7,200.00
30	26	G-134.4a	15	Senior Appraisers at P5,100 pa. ea.	3	15,300.00
31	20	G-134.2	13	Junior Appraisers at P2760 p.a. ea.	4	11,040.00
32	27	G-121.3	10	Clerk-Researcher	1	3,960.00
32-a	27			Clerk-Researcher	1	3,300.00
32-b	27			Clerk-Researcher	1	4,500.00
33	28	G-121.3	10	Clerk-Researcher	1	3,120.00
34	46	G-121.2	8	Filing Clerk	1	2,760.00
35	48	G-121.3	10	Statistical Clerks(Clerk-Typists) at P2760 p.a. each	6	16,560.00
36	48	G-122.1	8	Clerk-Typists at P2760 p.a. each	3	8,280.00

	<u>6427</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
<u>ADMINISTRATIVE DIVISION</u>						
37	29	G-111.8	24	Administrative Officer	1	P12,000.00
38	31	G-121.5	14	Supervising Clerk	1	8,400.00
39	32	G-121.5	14	Supervising Clerk	1	7,200.00
40	33	G-121.5	14	Supervising Clerk	1	6,600.00
41	34	G-121.5	14	Supervising Clerk	1	4,800.00
42	37	G-121.5	14	Supervising Clerk	1	5,100.00
43	35	G-121.5	14	Supervising Clerk	1	3,960.00
44	38	G-121.4	12	Senior Clerk	1	4,500.00
45	36	G-121.1	8	Property Clerk	1	3,960.00
46	39	G-132.1	12	Budget Clerk	1	3,120.00
47	40	G-121.3	10	Taxroll Clerk	1	3,300.00
48	41	G-121.2	8	Clerk	1	3,720.00
49	43	G-121.2	8	Clerk	1	3,300.00
50	44	G-121.2	8	Clerk	1	3,720.00
51	42	G-121.2	8	Clerks at P2940 p.a. ea.	4	11,760.00
52	49	G-121.2	8	Clerks at P2760 p.a. ea.	2	5,520.00
53	45	G-121.3	10	Payroll Clerk	1	2,760.00
54	46	G-121.2	8	Filing Clerk	1	2,760.00
55	47	G-121.3	10	Taxroll Clerk	1	2,760.00
56	48	G-121.1	8	Clerk-Typists at P2760 p.a. ea.	4	11,040.00
57	53	G-124.6	6	Roneo Operator	1	3,120.00
58	50	G-256.1	4	Laborers at P2460 p.a. ea.	3	7,380.00
59	51	G-256.1	4	Laborer	1	2,580.00
60	52	G-256.1	4	Laborer	1	2,280.00
61	55, 56-Ord.					
	6425	G-256.1	4	Special Laborers at P2400 p.a. ea.	2	4,800.00
62	285(MB)	G-122.1	8	Clerk Typist (Transferred from Municipal Board)	1	3,120.00
63	296(MB)	G-121.2	8	Clerk (Transferred from Mun. Board)	1	3,300.00
64	299(MB)	G-121.2	8	Clerk (Transferred from Mun. Board)	1	3,480.00
65	300(MB)	G-121.2	8	Clerk (Transferred from Mun. Board)	1	3,480.00
66	301(MB)	G-121.3	10	Action Clerk (Transferred from Municipal Board)	1	3,300.00
67	313(MB)	G-121.2	8	Clerk (Transferred from Mun. Board)	1	3,300.00
68	324(MB)	G-121.1a	6	Clerical Aide (Transferred from Municipal Board)	1	3,300.00
69	335(MB)	G-121.2	8	Clerk (Transferred from Mun. Board)	1	2,940.00
70	337(MB) R272	G-221.2	10	Supply & Property Clerk (Transferred from Municipal Board)	1	3,720.00

TOTAL FOR SALARIES & WAGES - - - - 120 P522,840.00

BOARD OF ASSESSMENT APPEALS

I.	Per diem of Chairman at P100.00 a meeting for 50 meetings . .	P5,000.00
II.	Per diem of 6 members at P75.00 a meeting for 50 meetings . .	22,500.00
III.	Salary of Secretary at P300 a month	3,600.00
IV.	Salary of Stenographer at P230 a month	2,760.00
V.	Salary of Laborer at P200 a month	2,400.00
VI.	Supplies and Materials	<u>300.00</u>

T O T A L - - - - P 36,560.00

7

		<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	
1		EXEMPT		Chief	1	\$ 14,000.00
2		EXEMPT		Assistant Chief of Office	1	12,600.00
3		G-171.3	21	Senior Legal Officer	1	11,400.00
4		G-171.3	21	Senior Legal Officer	1	10,800.00
5		G-171.3	21	Senior Legal Officer	1	10,800.00
6		G-171.2	18	Senior Legal Assistant	1	9,600.00
7		G-171.2	19	Senior Legal Assistants @ \$9600 p.a. ea	2	19,200.00
8	38	G-171.2	18	Senior Legal Assistant	1	9,600.00
9	14 R-229	G-171.2	18	Senior Legal Assistant	1	8,400.00
10	8	G-171.1	16	Legal Assistant	1	8,400.00
11	9	G-171.1	16	Legal Assistant	1	9,600.00
12	10	G-171.1	16	Legal Assistant	1	9,000.00
13	11	G-171.1	16	Legal Assistant	1	8,400.00
14	12	G-171.1	16	Legal Assistants @ \$9000 p.a. ea.	2	18,000.00
15	13	G-171.1	16	Legal Assistants @ \$8400 p.a. ea.	3	25,200.00
16	15	G-171.1	16	Legal Assistant	1	8,400.00
17	22-a(CTO)					
	R-1461	G-171.1	16	Legal Assistant	1	7,200.00
18	32	G-111.1	16	Executive Assistant	1	8,400.00
19	17	G-131.6	18	Accountant	1	7,800.00
20	16	G-173.1	10	Confidential Assistants @ \$3720 p.a	2	7,440.00
21	18	G-173.1	10	Confidential Assistant	1	7,200.00
22	19	G-173.1	10	Confidential Assistant	1	4,200.00
23	20	G-173.1	10	Confidential Assistant	1	2,940.00
24	21	G-173.1	10	Confidential Assistant	1	3,600.00
25	22	G-173.1	10	Confidential Assistant	1	2,580.00
26	23	G-173.2	12	Complaints Investigator	1	4,200.00
27	24 R-1450	G-173.1	10	Confidential Assistant	1	3,960.00
28	25	G-173.2	12	Investigator	1	3,480.00
29	26	G-173.1	10	Confidential Agent	1	4,800.00
30	27	G-173.1	10	Confidential Agent	1	4,500.00
31	28	G-173.1	10	Confidential Agent	1	4,200.00
32	29	G-173.1	10	Confidential Agent	1	3,720.00
33	30 R-1387	G-173.1	10	Confidential Agent	1	3,720.00
34	31	G-173.1	10	Confidential Agent	1	7,800.00
35	33	G-111.2	17	Senior Administrative Assistant	1	7,800.00
36	37	G-111.2	17	Senior Administrative Assistant	1	5,400.00
37	34	G-121.4	12	Senior Clerk	1	5,400.00
38	35	G-121.3	10	Clerk-Stenographer	1	9,600.00
39	36	G-121.3	10	Clerk-Stenographer at \$4,800 p.a. ea	2	9,600.00
40	39 (V)R-6	G-173.1	10	Confidential Agents at \$4,800 p.a. ea	2	

TOTAL FOR SALARIES AND WAGES 46 \$322,940.00

OFFICE OF THE CITY LEGAL OFFICER

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 457,240.00
II. Traveling Expenses	2,080.00
III. Supplies and Materials	3,000.00
IV. Other services including printing and binding, repair of equipment, meal allowance of personnel and subscription of Law Journals . .	<u>7,500.00</u>

 TOTAL APPROPRIATION . . . P 469,820.00

ed	Ord. 6405	Code	Grade	Designation	No.	Amount
1	1	Exempt		City Legal Officer	1	\$ 16,000.00
2	2	Exempt		1st Assistant City Legal Officer	1	14,000.00
3	3	G-111.1	16	Administrative Assistant	1	8,400.00
4	(94-MO) 4	G-121.3	10	Clerk-Stenographer	1	7,800.00
5	(105-MO) 5	G-256.2h	5	Utilityman	1	5,400.00

TRIAL DIVISION

6	(12-MO) 6	G-171.4	24	Legal Officer (Chief of Division)	1	13,800.00
7	7	G-171.3	21	Senior Attorney	1	11,600.00
8	(38-MO) 8	G-171.3	21	Senior Attorney	1	10,200.00
9	9	G-171.3	21	Senior Attorney at \$9600 pa. ea.	2	19,200.00
10	10	G-171.2	18	Assistant Attorney	1	7,800.00
11	11	G-171.2	18	Assistant Attorneys at \$7800 pa. ea.	3	23,400.00
12	(19) 12	G-172.1	16	Legal Researcher	1	6,600.00
13	13	G-172.1	16	Legal Researcher	1	6,600.00
14	(48-MO) 14	G-171.1	16	Legal Assistant	1	7,800.00
15	(44-MO) 15	G-171.1	16	Legal Assistant	1	7,200.00
16	16	G-122.2	10	Stenographers at \$3600 pa. ea.	4	14,400.00
17	17	G-122.1	8	Clerk-Typists at \$3600 pa. ea.	4	14,400.00
18	18	G-256.1	4	Laborer	1	2,400.00

MISCELLANEOUS DIVISION

19	(24-MO) 19	G-171.4	24	Legal Officer (Chief of Division)	1	13,800.00
20	20	G-171.3	21	Senior Attorney	1	11,600.00
21	21	G-171.3	21	Senior Attorneys at \$9600 pa. ea.	3	28,800.00
22	22	G-171.2	18	Assistant Attorneys at \$7800 pa. ea.	4	31,200.00
23	23	G-172.1	16	Legal Researchers at \$7800 pa. ea.	3	23,400.00
24	24	G-122.1	16	Legal Assistants at \$7800 pa. ea.	2	15,600.00
25	25	G-122.2	10	Stenographers at \$3600 pa. ea.	4	14,400.00
26	26	G-122.1	8	Clerk-Typists at \$3600 pa. ea.	4	14,400.00
27	27	G-256.1	4	Laborer	1	2,400.00

ADMINISTRATIVE DIVISION

28	28	G-111.7	24	Administrative Officer	1	13,800.00
29	29	G-111.4	20	Administrative Assistant	1	10,800.00
30	30	G-121.4	12	Records and Docket Assistant	1	6,600.00
31	31	G-131.7	18	Property & Accounting Officer	1	7,800.00
32	32	G-191.3	10	Librarian	1	6,600.00
33	33	G-121.4	12	Senior Clerks at \$7200 pa. ea.	2	14,400.00
34	34	G-122.2	10	Stenographers at \$3600 pa. ea.	3	10,800.00
35	(98-MO) 35	G-122.1	8	Clerk-Typist	1	4,800.00
36	36	G-122.1	8	Clerk-Typists at \$3600 pa. ea.	5	18,000.00
37	37	G-263	5	Bindery Helpers at \$3120 pa. ea.	2	6,240.00
38	38	G-256.1	4	Laborers at \$2400 pa. ea.	2	4,800.00

TOTAL FOR SALARIES AND WAGES 70 \$457,240.00

UNIVERSITY OF THE CITY OF MANILA
(PAMANTASAN NG LINGSOD NG MAYNILA)

APPROPRIATION LANGUAGE & SUMMARY OF APPROPRIATIONS & OBLIGATIONS

For the general administration, control, supervision
maintenance and operation of the University of the City
of Manila (Pamantasan Ng Lungsod Ng Maynila), ₱1,000,000.00

New Appropriations:
General Fund

₱ 1,000,000.00

Total Appropriations Available

₱ 1,000,000.00

Total Obligations

₱ 1,000,000.00

PROGRAM A APPROPRIATION AND OBLIGATION BY OBJECTS:

(9 Mos. Appropriation)

I. Personal Services	P 1,483,920.00
II. Supplies and Materials	400,000.00
III. Other Services including gas, laundry, elevator maintenance, subsistence of patients and hospital personnel, service, honorarium for medical specialists (urologist, cardiologist and dermatologist), periodicals and transportation expenses	<u>833,024.50</u>

TOTAL APPROPRIATION P 2,716,944.50

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A. H. LACSON MEMORIAL HOSPITAL

No.	Code	Grade	Designation	Rate/Annum	No.	Amount 9 Mos.
<u>GENERAL ADMINISTRATION</u>						
<u>ADMINISTRATIVE SERVICES:</u>						
1	Exempt		Administrator (MHA)	P13,800.00	1	P 10,350.
2	G-122.2	10	Stenographer	3,720.00	1	2,790.
3	G-121.2	8	Clerks at P2760 p.a. ea.	8,280.00	3	6,210.
1) <u>Accounting:</u>						
4	G-131.7	18	Accounting Officer I	6,600.00	1	4,950.
5	G-131.4	14	Bookkeeper	4,200.00	1	3,150.
6	G-131.1	8	Accounting Clerks at P3120 p. a. ea.	18,720.00	6	14,040.
7	G-122.1	8	Clerk Typists at P2760 pa.ea.	5,520.00	2	4,140.
2) <u>Cashier's Office</u>						
8	G-133.8a	18	Cashier	3,600.00	1	2,700.
9	G-133.2	8	Cash Clerks at P2100 p.a. ea.	4,200.00	2	3,150.
10	G-121.3	10	Payroll Clerk	2,760.00	1	2,070.
11	G-121.2	8	Clerk	2,760.00	1	2,070.
3) <u>Personnel:</u>						
12	G-112.3a	18	Personnel Officer I	6,600.00	1	4,950.
13	G-122.1	8	Clerk Typist	2,760.00	1	2,070.
4) <u>Budget & Finance:</u>						
14	G-132.3a	18	Budget Officer I	4,800.00	1	3,600.
15	G-132.1	12	Budget Clerk	3,120.00	1	2,340.
5) <u>Procurement & Supply:</u>						
16	G-221.4	18	Property Officer	4,800.00	1	3,600.
17	G-223.2	8	Storekeeper	2,760.00	1	2,070.
18	G-221.1	8	Property Clerks at P2760pa.ea.	5,520.00	2	4,140.
19	G-223.1	6	Store Aides at P2400 p.a. ea.	4,800.00	2	3,600.
6) <u>Pharmacy:</u>						
20	G-262.5a	18	Chief Pharmacist	6,000.00	1	4,500.0
21	G-162.4c	16	Pharmacists at P3300 p.a. ea.	13,200.00	4	9,900.0
22	G-262.1b	7	Pharmacy Aides at P2400pa.ea.	4,800.00	2	3,600.0
7) <u>Admission & Discharge, Information & Telephone:</u>						
23	G-111.1	16	Admitting Officer	4,200.00	1	3,150.0
24	G-121.2	8	Clerks at P2760 p. a. ea.	11,040.00	4	8,280.0
25	G-122.1	8	Clerk Typist	2,760.00	1	2,070.0
26	G-121.1a	6	Clerical Aides at P2400pa.ea.	9,600.00	4	7,200.0
27	G-254.2b	7	Telephone Operators at P2400 p. a. ea.	14,400.00	6	10,800.0
8) <u>Medical Records & Library:</u>						
28	G-191.4	13	Medical Records Librarian	4,200.00	1	3,150.0

Grade	Designation	Rate/Annum	No.	9 Mo.
G-191.2 8	Library Assistant	P 2,940.00	1	P 2,201.00
G-121.3 10	Statistical Clerk	2,940.00	1	2,205.00
G-122.1 8	Clerk Typists at P2760 pa.ea.	8,280.00	3	6,210.00
Security Services:				
2 G-234.6 15	Chief Security Guard	3,120.00	1	2,340.00
3 G-234.2 6	Guards I at P2760 p.a. ea.	16,560.00	6	12,420.00
Social Service Department:				
34 G-181.5 18	Chief Social Worker	6,000.00	1	4,500.00
35 G-181.3 14	Supervising Social Worker	4,800.00	1	3,600.00
36 G-181.2 12	Social Workers II at P3300			
	P. a. ea.	6,600.00	2	4,950.00
37 G-181.1 11	Social Worker I at P2940pa.ea.	8,820.00	3	6,615.00
38 G-122.1 8	Clerk Typists at P2760pa. ea.	5,520.00	2	4,140.00
NURSING SERVICE:				
39 G-145.7b 18	Director of Nursing	7,800.00	1	5,850.00
40 G-145.6b 15	Evening Nurse Supervisor	5,400.00	1	4,050.00
41 G-145.6b 15	Night Nurse Supervisor	5,400.00	1	4,050.00
42 G-145.5b 13	Nurse Supervisors (Ward)			
	at P4800 p.a. ea.	33,600.00	7	25,200.00
43 G-122.1 8	Clerk Typists at P2760 pa.ea.	5,520.00	2	4,140.00
Operating Rooms & Recovery Rooms:				
44 G-145.6b 15	Supervising Operating Room Nurse	5,100.00	1	3,825.00
45 G-145.4b 12	Senior Operating Room Nurse			
	at P3960 p.a. ea.	23,760.00	6	17,820.00
46 G-145.3a 11	Operating Room Nurse at			
	P3480 p. a. ea.	41,760.00	12	31,320.00
47 G-145.1 7	Nursing Attendants at P2400			
	p.a. ea.	21,600.00	9	16,200.00
Delivery Room:				
48 G-145.4b 12	Senior Nurse	3,720.00	1	2,790.00
49 G-145.3a 11	Staff Nurses at P3300pa.ea.	29,700.00	9	22,275.00
50 G-145.1 7	Nursing Attendants (Female)			
	at P2400 p.a. ea.	9,600.00	4	7,200.00
Surgery Unit:				
1 G-145.4b 12	Senior Nurses at P3720 pa. ea.	7,440.00	2	5,580.00
2 G-145.3a 11	Staff Nurses at P3300 pa. ea.	49,500.00	15	37,125.00
3 G-145.1 7	Nursing Attendants (Female)			
	at P2400 p.a. ea.	28,800.00	12	21,600.00
Medical Unit:				
G-145.4b 12	Senior Nurses at P3720pa.ea.	14,880.00	4	11,160.00
G-145.3a 11	Staff Nurses at P3300pa. ea.	72,600.00	22	54,450.00
G-145.1 7	Nursing Attendants (4 males;			
	8 Females) at P2400 p.a.ea.	28,800.00	12	21,600.00
Intensive Care Unit:				
G-145.4b 12	Senior Nurses at P3720pa.ea.	14,880.00	4	11,160.00
G-145.3a 11	Staff Nurses at P3300pa. ea.	46,200.00	14	34,650.00
G-145.1 7	Nursing Attendants (4 Males;			
	3 Females) at P2400 pa. ea.	16,800.00	7	12,600.00

Designation

Rate/Annum

No.

9

Surgical Unit:

0	G-145.4b	12	Senior Nurses at P3720 pa. ea.	P14,880.00	4	P11,160.00
1	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	66,000.00	20	49,500.00
2	G-145.1	7	Nursing Attendants (7 Males; 4 Females) at P2400 p.a. ea.	26,400.00	11	19,800.00

Pediatrics Unit:

3	G-145.4b	12	Senior Nurses at P3720 pa. ea.	11,160.00	3	8,370.00
4	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	39,600.00	12	29,700.00
5	G-145.1	7	Nursing Attendants (3 Males; 2 Females) at P2400 p.a. ea.	12,000.00	5	9,000.00

E.E.N.T. Unit:

66	G-145.4b	12	Senior Nurses at P3720 p.a. ea.	7,440.00	2	5,580.00
67	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	19,800.00	6	14,850.00
68	G-145.1	7	Nursing Attendants at P2400 pa./ea.	9,600.00	4	7,200.00

Obstetrics and Gynecology:

69	G-145.4b	12	Senior Nurses at P3720 p.a. ea.	14,880.00	4	11,160.00
70	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	72,600.00	22	54,450.00
71	G-145.1	7	Nursing Attendants (4 Males; 8 Females) at P2400 p.a. ea.	28,800.00	12	21,600.00

Outpatient Unit:

2	G-145.4b	12	Senior Nurses at P3720 p.a. ea.	7,440.00	2	5,580.00
3	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	39,600.00	12	29,700.00
4	G-145.1	7	Nursing Attendants (Female) at P2400 p.a. ea.	14,400.00	6	10,800.00

Central Supply:

1	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	6,600.00	2	4,950.00
5	G-145.1	7	Nursing Attendants (4 Males; 8 Females) at P2400 p.a. ea.	28,800.00	12	21,600.00

Linen and Laundry:

G-145.3a	11	Linen & Laundry Supervisor (Staff Nurse)	3,480.00	1	2,610.00
G-264.2a	7	Seamstress at P2760 p.a. ea.	19,320.00	7	14,490.00
G-264.1a	5	Linen and Laundry Helpers at P2400 p.a. ea.	16,800.00	7	12,600.00

STARY SERVICES:

G-262.4d	16	Senior Dietitian	6,000.00	1	4,500.00
G-262.3b	12	Dietician I at P3120 p.a. ea.	9,360.00	3	7,020.00
G-264.4b	10	Chief Cook	3,120.00	1	2,340.00
G-264.3	8	Senior Cook	2,760.00	1	2,070.00
G-264.2	7	Cook at P2580 p.a. ea.	20,640.00	8	15,480.00
G-142.1c	7	Food Service Workers at P2400 p.a. ea.	72,000.00	30	54,000.00

ENGINEERING SERVICES:

G-155.3	20	Supervising Engineer	6,000.00	1	4,500.00
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C0036

	Code	Grade	Designation	Rate/Annum	No.	Am. C. Mos
87	G-122.1	8	Clerk Typist	P 2,760.00	1	P 2,070.
88	G-251.1b	8	Electrician at P2760 p.a. ea.	11,040.00	4	8,280.
89	G-252.2b	8	Air Conditioning Mechanic	2,760.00	1	2,070.
90	G-252.2b	8	Refrigeration Mechanic	2,760.00	1	2,070.
91	G-253.3	7	Boiler Operators at P2580 p.a.ea.	5,160.00	2	3,870.
92	G-251.1e	8	Plumbers at P2760 p.a. ea.	5,520.00	2	4,140.
93	G-161.1b	7	Gardeners & Utilityman at P2400. p.a. ea.	4,800.00	2	3,600.
94	G-251.1d	8	Painters (Carpenter) at P2760 p.a. ea.	5,520.00	2	4,140.
95	G-251.1c	8	Mason (Carpenter)	2,760.00	1	2,070.
96	G-251.1a	8	Carpenter	2,760.00	1	2,070.
97	G-253.3a	7	Driver I at P2400 p.a. ea.	9,600.00	4	7,200.

HOUSEKEEPING SERVICES:

98	G-254.4	10	Housekeeper	3,960.00	1	2,970.
99	G-254.3a	8	Asst. Housekeeper at P2760 pa.ea.	5,520.00	2	4,140.
100	G-256.2e	5	Janitors at P2400 p.a. ea.	72,000.00	30	54,000.

DOCTOR'S QUARTERS & NURSES' DOORMITORY:

101	G 264.4a	10	Dormitory Matron	2,940.00	1	2,205.
102	G-256.2e	5	Janitors at P2400 p.a. ea.	9,600.00	4	7,200.

PROFESSIONAL SERVICES:

103	G-143.9	26	Medical Director & Head, Dept. Surgery	12,000.00	1	9,000.
104	G-122.2	10	Stenographer-Typist	2,760.00	1	2,070.

MEDICAL SERVICES:

Department of Surgery:

105	G-143.4e	21	Hospital Department Head			
106	G-143.2a	19	Medical Specialist-Plastic Surgeon (Part time)	4,800.00	1	3,600.
107	G-143.2a	19	Medical Specialist-Urologist (Part time)	4,800.00	1	3,600.
108	G-143.2a	19	Medical Specialist-General Surgeon (Part time) at P4800 p.a. ea.	9,600.00	2	7,200.
109	G-143.2a	19	Medical Specialist-Orthopedic Surgeon (Part time) at P4800 p.a. ea.	9,600.00	2	7,200.
110	G-143.2a	19	Medical Specialist-Thoracic Surgeon (Part time)	4,800.00	1	3,600.
111	G-143.2a	19	Medical Specialist-Neuro- Surgeon (Part time)	4,800.00	1	3,600.
112	G-143.01	16	Junior Resident Physician at P4800 p.a. ea.	52,800.00	11	39,600.
113	G-143.2a	19	Medical Specialist E.E.N.T. (Part time)	4,800.00	1	3,600.
114	G-143.01	16	Junior Resident Physicians at P4800 p.a. ea.	19,200.00	4	14,400.
115	G-143.2a	19	Medical Specialist-Anesthesio- logist(Part time) at P4800 p.a. ea.	9,600.00	2	7,200.
116	G-143.01	16	Junior Resident Physician at P4800 p.a. ea.	19,200.00	4	14,400.

Code Grade Designation Rate/Annum No. 9 mon

Department of Obstetrics and Gynecology:

117	G-143.4e	21	Hospital Department Head (OB & Gyn) (Part time)	P 5,100.00	1	P 3,825.00
118	G-143.2a	19	Medical Specialist Ob. & Gyn. at P4800 p.a. ea.	9,600.00	2	7,200.00
119	G-143.01	16	Junior Resident Physician at P4800 p.a. ea.	38,400.00	8	28,800.00

(3) Department of Medicine:

120	G-143.4e	21	Hospital Dept. Head-Chief of Clinic	9,600.00	1	7,200.00
121	G-143.2e	19	Cardiologist (Part Time)	4,800.00	1	3,600.00
122	G-143.2a	19	Dermatologist (Part time)	4,800.00	1	3,600.00
123	G-143.02	16	Internist	4,800.00	1	3,600.00
124	G-143.2a	19	Psychiatrist (Part time)	4,800.00	1	3,600.00
125	G-143.01	16	Junior Resident Physicians at P4800 p.a. ea.	43,200.00	9	32,400.00

(4) Department of Pediatrics:

126	G-143.4e	21	Hospital Department Head (Part time)	5,100.00	1	3,825.00
127	G-143.2a	19	Medical Specialist Pediatrics (Part time) at P4800 p.a. ea.	9,600.00	2	7,200.00
128	G-143.01	16	Junior Resident Physician at P4800 p.a. ea.	28,800.00	6	21,600.00

(5) Out Patient Department:

129	G-143.4e	21	Hospital Department Head (Part time)	5,100.00	1	3,825.00
130	G-145.5b	13	Supervising Nurse	4,800.00	1	3,600.00
131	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	39,600.00	12	29,700.00
132	G-122.1	8	Clerk Typist at P2760 p.a. each	16,560.00	3	12,420.00
133	G-145.1	7	Nursing Attendants (Male) at P2400 p.a. each	4,800.00	2	3,600.00

(6) Emergency and Observation Room:

134	G-145.3a	11	Staff Nurses at P3300 p.a. ea.	26,400.00	6	19,800.00
135	G-145.1	7	Nursing Attendants (Male) at P2400 p.a. each	9,600.00	4	7,200.00

1. AUXILIARY SERVICES:

1) Pathology Department:

136	G-143.4e	21	Pathology Department Head (Part time)	5,100.00	1	3,825.00
137	G-143.2a	19	Medical Specialist-Pathologist (Part time) at P4800 p.a. ea.	9,600.00	2	7,200.00
138	G-142.5	15	Senior Medical Technician	5,400.00	1	4,050.00
139	G-142.4	6	Medical Technician at P2760 p.a. ea.	13,800.00	5	10,350.00
140	G-142.1	4	Medical Laboratory Aides at P2400 p.a. ea.	4,800.00	2	3,600.00
141	G-122.1	8	Clerk Typist	2,760.00	1	2,070.00

A. H. LACSON MEMORIAL HOSPITAL

Item No.	Code	Grade	Designation	Rate/Annun	No.	Amount 9 Mos. Approx.
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2) Department of Radiology:

142	G-143.4e	21	Hospital Department Head (Part time)	P 5,100.00	1	P 3,825.00
143	G-143.1e	18	Senior Resident Physician	6,600.00	1	4,950.00
144	G-143.01	16	Junior Resident Physician at P4800 p.a. ea.	9,600.00	2	7,200.00
145	G-142.3a	10	Senior X Ray Technician	3,720.00	1	2,790.00
146	G-142.2	9	X Ray Technician at P2760 p.a. ea.	13,800.00	5	10,350.00
147	G-121.1a	6	Clerical Aide	2,400.00	1	1,800.00
148	G-122.1	8	Clerk Typist at P2760 p.a. ea.	5,520.00	2	4,140.00

(3) Dental Services:

149	G-144.3	14	Dentist	3,720.00	1	2,790.00
150	G-144.1	7	Dental Aides at P2760 p.a. ea.	5,520.00	2	4,140.00

TOTAL FOR SALARIES AND WAGES - - - -				P1,978,560.00	607	P1,483,920.00
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MANILA CITY LIBRARY

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 862,682.50
II. Travel and Transportation of personnel . . .	650.00
III. Repair and maintenance of fixed properties .	2,000.00
IV. Supplies and materials, including gas & oil .	10,500.00
V. Other Services including purchase of semi-expendable books; Water consumption; Printing and binding; Freight and delivery service; Repair of equipment and car; Rentals of building and ground; Illumination and power service; Communications; Subscriptions to periodicals and magazines; and other miscellaneous services including meal allowances and the cleaning and maintenance of the Kamaynilaan building and ground	52,550.00
VI. Capital outlay, such as purchase of library books, equipment and furniture for the established branch libraries, main library and Kamaynilaan, and acquisition of museum collections	---

TOTAL APPROPRIATION . . P 928,382.00



	6327	Code	Grade	Designation	No.	Amount
<u>OFFICE OF THE SUPERINTENDENT</u>						
1	1	Exempt		Superintendent	1	16,000.00
2	2	Exempt		Assistant Superintendent	1	14,000.00
3	20	G-111.1	14	Administrative Clerk	1	4,200.00
4	53	G-224.1	7	Checker	1	2,400.00
5	89	G-256.2e	5	Janitor	1	2,760.00

Research & Clipping Unit

6	40	G-191.2	8	Senior Library Assistant	1	3,120.00
7	59-R6	G-263	5	Bindery Helper	1	2,580.00
8	97-R6	G-263	5	Bindery Helper	1	2,400.00
9	62-R6	G-263	5	Bindery Helpers at P2400 pa. ea.	2	4,800.00
10	109-R6	G-263	5	Bindery Helper	1	2,400.00
11	R-1309	G-263	5	Bindery Helper	1	2,400.00
12	79	G-256.1	4	Laborer	1	2,400.00
13	82	G-256.1	4	Laborer	1	2,400.00
14	104-R6	G-256.1	4	Laborer	1	2,400.00

Technical Staff & Training

15	9	G-111.2	17	Executive Assistant	1	6,600.00
16	110-R6	G-121.1a	6	Clerical Aide	1	2,580.00

ADMINISTRATIVE & STAFF SERVICES

17	3	G-111.8	24	Administrative & Budget Officer	1	12,000.00
18	13	G-132.2	14	Senior Budget Clerk	1	4,800.00

I. ADMINISTRATIVE DIVISION

19	4	G-111.6	22	Assistant Administrative Officer	1	8,400.00
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(a) Records & Statistics Section

20	14	G-121.5	14	Supervising Clerk I	1	4,200.00
21	17	G-111.1	14	Administrative Clerk	1	4,200.00
22	55	G-121.1	6	Messenger	1	3,120.00

(b) Personnel Section

23	11	G-121.6	16	Supervising Clerk II	1	4,500.00
24	100-R6	G-111.1	14	Administrative Clerk	1	2,760.00
25	58-R6	G-263	5	Bindery Helper	1	2,940.00
26	77	G-256.1	4	Laborer	1	2,580.00

(c) Accounts Section

27	12	G-121.6	16	Supervising Clerk II	1	5,100.00
28	100-R6	G-111.1	14	Administrative Clerk	1	2,760.00
29	61-R6	G-263	5	Bindery Helper	1	2,760.00
30	76	G-256.1	4	Laborer	1	2,760.00

(d) Property Section

31	10	G-221.5	20	Property Officer	1	7,200.00
32	16	G-121.5	14	Supervising Clerk I	1	3,720.00
33	49	G-111.1	14	Administrative Clerk	1	3,480.00
34	57-R6	G-124.1	6	Mimeograph Operator	1	2,760.00
35	65-R6	G-263	5	Bindery Helper	1	2,400.00

Code Grade Designation

II. GENERAL SERVICES DIVISION

		Code	Grade	Designation	No.	Amount
35	8	G-191.8	22	Chief of Division	1	\$ 8,400.00

(a) Maintenance Section

37	17	G-121.5	14	Supervising Clerk I	1	4,200.00
38	28	G-263.2	9	Senior Bookbinder-Utilityman	1	3,120.00
39	105-R6	G-256.1	4	Laborer	1	2,400.00
40	106-R6	G-256.2e	5	Janitors at \$2400 pa. ea.	6	14,400.00
41	93-R6	G-256.2e	5	Janitress	1	2,400.00
42	94	G-253.4	8	Driver at \$8.50 pd or \$3102.50 pa. ea.	1	3,102.50
43	108-R6	G-253.4	8	Driver at \$8.00 pd or \$2920 pa.	1	2,920.00

(b) Security Section

44	69	G-234.7	17	Security Officer	1	5,400.00
45	70	G-234.6	15	Assistant Security Officer	1	3,480.00
46	72	G-234.2a	6	Sr. Watchmen at \$8.50 pd or \$3102.50 pa. ea.	3	9,307.50
47	73	G-234.1	5	Watchmen at \$7.00 pd or \$2555 pa. ea.	5	12,775.00
48	107-R6	G-234.1	5	Watchmen at \$8.00 pd or \$2920 pa. ea.	8	23,360.00

(c) Binding Section

49	24	G-263.3	12	Supervising Binder	1	6,000.00
50	25	G-263.2	9	Senior Bookbinder	1	3,960.00
51	26	G-263.2	9	Senior Bookbinder-Utilityman	1	3,720.00
52	27	G-263.2	9	Senior Bookbinder	1	3,120.00
53	28	G-263.2	9	Senior Bookbinder	1	3,120.00
54	30	G-263.2	9	Senior Bookbinder	1	3,300.00
55	31	G-263.2	9	Senior Bookbinder	1	3,300.00
56	27	G-263.1	7	Bookbinder	1	3,120.00
57	28	G-263.1	7	Bookbinder	1	3,120.00
58	29	G-263.1	7	Bookbinder	1	3,120.00
59	68	G-263	5	Bindery Helper	1	2,760.00
60	58-R6	G-263	5	Bindery Helpers at \$2940 pa. ea.	2	5,880.00
61	59-R6	G-263	5	Bindery Helpers at \$2580 pa. ea.	2	5,160.00
62	101-R6	G-263	5	Bindery Helpers at \$2400 pa. ea.	2	4,800.00
63	111-R6	G-263	5	Bindery Helper	1	2,400.00
64	64-R6	G-263	5	Bindery Helper	1	2,400.00
65	79	G-256.1	4	Laborer	1	2,400.00
66	82	G-256.1	4	Laborer	1	2,400.00
67	113-R6	G-256.1	4	Laborer	1	2,400.00
68	93-R6	G-256.2e	5	Janitress	1	2,400.00

III. PROCESSING DIVISION

69	6	G-191.8	22	Chief of Division	1	7,200.00
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(a) Order & Acquisition Section

70	18	G-191.3	10	Order Librarian	1	3,120.00
71	52	G-121.1a	6	Clerical Aide	1	2,760.00
72	60-R6	G-263	5	Bindery Helper	1	2,400.00
73	96-R6	G-263	5	Bindery Helper	1	2,400.00
74	74	G-256.1	4	Laborer	1	2,940.00

Ord.	Code	Grade	Designation	No.	Amount
6427					
(b) <u>Catalog Section</u>					
75	21	G-191.6	16	Supervising Cataloguer	1 \$6,000.00
76	22	G-191.4b	14	Senior Cataloguer	1 3,960.00
77	23	G-191.4a	12	Cataloguers at \$3300 pa. ea.	3 9,900.00
78	15	G-111.1	14	Administrative Clerk	1 4,200.00
79	50	G-121.3	10	Clerk	1 3,120.00

(c) Labelling Section

80	47	G-121.3	10	Clerk	1 3,120.00
81	86-R6	G-256.1	4	Laborer	1 2,400.00
82	88-R6	G-256.1	4	Laborers at \$2400 pa. ea.	2 4,800.00
83	85-R6	G-256.1	4	Laborer	1 2,400.00

MAIN LIBRARY SERVICES

I. REFERENCE DIVISION

84	5	G-191.8	22	Chief of Division	1 8,100.00
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(a) General Reference Section

85	41	G-191.2	8	Library Assistant	1 3,300.00
86	65-R6	G-263	5	Bindery Helper	1 2,400.00
87	79	G-256.1	4	Laborer	1 2,400.00

(b) Municipal Reference Section

88	45	G-191.2	8	Library Assistant	1 3,300.00
89	103-R6	G-256.1	4	Laborer	1 2,400.00
90	113-R6	G-256.1	4	Laborer	1 2,400.00

(c) Indexing & Periodical Section

91	40	G-191.2	8	Library Assistant	1 3,120.00
92	85-R6	G-256.1	4	Laborer	1 2,400.00
93	82	G-256.1	4	Laborer	1 2,400.00

II. CIRCULATION DIVISION

94	34	G-191.8	22	Chief of Division	1 6,000.00
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(a) General Circulation Section

95	41	G-191.2	8	Library Assistant	1 3,300.00
96	77	G-256.1	4	Laborer	1 2,580.00
97	79	G-256.1	4	Laborer	1 2,400.00
98	112-R6	G-256.1	4	Laborer	1 2,580.00

(b) Current Periodical Section

66	G-263	5	Bindery Helper	Transferred to Placement Bu.	1 2,400.00
100	105-R6	G-256.1	4		

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Ord.	ed 6427	Code	Grade	Designation	No.	Amount
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III. SPECIAL COLLECTION DIVISION

101	7	G-191.8	22	Chief of Division	1	P7,200.00
(a) <u>Museum Section</u>						
102	19	G-121.5	14	Supervising Clerk II	1	3,720.00
103	51	G-111.1	14	Administrative Clerk	1	3,120.00
104	82	G-256.1	4	Laborer	1	2,400.00
105	113-R6	G-256.1	4	Laborer	1	2,400.00
(b) <u>Music Section</u>						
106	58-R6					
	R-297	G-121.3	10	Clerk	1	2,940.00
107	104-R6	G-256.1	4	Laborer	1	2,400.00
108	99-R6	G-256.1	4	Laborer	1	2,400.00
<u>BRANCH LIBRARY SERVICE</u>						
109	32	G-191.7	17	Dist. Supervising Librarian at P6600 pa. ea.	2	13,200.00
110	33	G-191.7	17	Dist. Supervising Librarian at P6000 pa. ea.	2	12,000.00
111	35	G-191.5	14	Librarian	1	6,000.00
112	36, 37	G-191.4	13	Branch Librarians at P5400 pa. ea.	4	21,600.00
113	38	G-191.4	13	Branch Librarians at P5100 pa. ea.	7	35,700.00
114	39	G-191.4	13	Branch Librarian	1	3,120.00
115	40	G-191.2	8	Library Assistants at P3120 pa. ea.	2	6,240.00
116	41	G-191.2	8	Library Assistant	1	3,300.00
117	42, 43	G-191.2	8	Library Assistants at P3720 pa. ea.	3	11,160.00
118	44, 45	G-191.2	8	Library Assistants at P3300 pa. ea.	7	23,100.00
119	46	G-111.1	14	Administrative Clerk	1	3,480.00
120	46	G-121.3	10	Clerks at P3490 pa. ea.	2	6,960.00
121	47, 48, 50	G-121.3	10	Clerks at P3120 pa. ea.	6	18,720.00
122	52	G-121.1a	6	Clerical Aides at P2760 pa. ea.	3	8,280.00
123	54	G-121.1a	6	Clerical Aide	1	2,400.00
124	56	G-256.1	4	Laborer-Messenger	1	2,760.00
125	67	G-263	5	Bindery Helper	1	3,120.00
126	71	G-234.2a	6	Senior Watchman	1	2,580.00
127	73	G-234.1	5	Watchman at P7.00 pd or P2555 pa. ea.	5	12,775.00
128	74	G-256.1	4	Laborers at P2940 pa. ea.	2	5,880.00
129	75	G-256.1	4	Laborer	1	3,120.00
130	77	G-256.1	4	Laborer	1	2,580.00
131	78	G-256.1	4	Laborer	1	2,940.00
132	79, 80, 81					
	82, 84	G-256.1	4	Laborers at P2400 pa. ea.	18	43,200.00
133	83	G-256.1	4	Laborers at P2760 pa. ea.	2	5,520.00
134	89	G-256.2e	5	Janitor	1	2,760.00
135	90, 91	G-256.2e	5	Janitors at P2400 pa. ea.	15	36,000.00
136	92	G-256.2e	5	Janitor	1	2,760.00
137	114	G-256.1	4	Laborer at P7.50 pd or P3102.50	1	3,102.50
138	115	G-263	5	Bindery Helper	Transferred to Office of the Mayor	
139	116	G-263	5	Bindery Helpers at P2400 pa. ea.	2	4,800.00
140	R-1309	G-263	5	Bindery Helper	1	2,400.00
141	58-R6	G-263	5	Bindery Helper	1	2,940.00
142	59-R6	G-263	5	Bindery Helper	1	2,580.00
143	61-R6	G-263	5	Bindery Helper	1	2,760.00
144	63-R6	G-263	5	Bindery Helpers at P2400 pa. ea.	2	4,800.00
145	64-R6	G-263	5	Bindery Helper	1	2,400.00

Ord.	sed 6427	Code	Grade	Designation	No.	Amount
146	65-R6	G-263	5	Bindery Helpers at P2400 pa. ea.	2	P 4,800.00
147	86-R6	G-256.1	4	Laborer	1	2,400.00
148	87-R6	G-256.1	4	Laborer	1	2,400.00
149	95-R6	G-256.1	4	Laborer	1	2,400.00
150	96-R6	G-263	5	Bindery Helper	1	2,400.00
151	98-R6	G-234.1	5	Watchman	1	2,400.00
152	99-R6	G-256.1	4	Laborer	1	2,400.00
153	102-R6	G-263	5	Bindery Helper	1	2,400.00
154	104-R6	G-256.1	4	Laborers at P2400 pa. ea.	2	4,800.00
155	105-R6	G-256.1	4	Laborer	1	2,400.00
156	106-R6	G-256.2e	5	Janitors at P2400 pa. ea.	2	4,800.00
157	107-R6	G-234.1	5	Watchman at P8.00 pd or P2920 pa.	1	2,920.00
158	109-R6	G-263	5	Bindery Helper	1	2,400.00
				Bindery Helper (Transferred to Mayor's Office)	-	- - -
160	32(VIB)	G-263	5	Bindery Helper (Transferred from VIB)	1	3,120.00
	92a			Laborer (Transferred to Mayor's Off.)	-	- - -
-	R-1433	G-256.1	4	Laborer	-	- - -
160-A	R-1446	G-263	5	Bindery Helpers at P2400 pa. ea.	5	12,000.00
160-b	R-1452	G-263	1	Bindery Helper	1	2,400.00
-	R-15	G-234.2a	6	Supervising Watchmen	-	- - -
-	R-16	G-256.1	4	Laborer	-	- - -
160-c	R-180	G-263	1	Bindery Helper	1	3,600.00
160-d	R-380	G-263	1	Bindery Helper	1	2,400.00
160-e	R-494	G-263	1	Bindery Helper at P2400 pa. ea.	3	7,200.00
-	R-17	G-263	5	Bindery Helper	-	- - -
-	R-18	G-263	5	Bindery Helper	1	2,400.00
-	R-18	G-256.1	4	Laborer	-	- - -
-	R-19	G-256.1	4	Laborers at P2400 pa. ea.	-	- - -
160-F	R-34	G-256.1	4	Laborer	1	2,400.00
-	R-36	G-263	5	Bindery Helper	-	- - -
-	R-37	G-263	5	Bindery Helper	-	- - -
160-g	R-38	G-263	5	Bindery Helper	1	2,400.00
-	R-39	G-234.1	5	Watchman at P7.00 pd or P2555 pa.	-	- - -
-	R-44	G-256.1	4	Laborer	-	- - -
-	R-321	G-256.1	4	Laborer	-	- - -
-	R-389	G-256.1	4	Laborers at P2400 pa. ea.	-	- - -
-	O.6545	G-191.4	13	Branch Librarian	-	- - -
-	O.6545	G-191.2	8	Library Assistant	-	- - -
-	O.6545	G-121.3	10	Clerk	-	- - -
-	O.6545	G-256.1	4	Laborer	-	- - -
-	O.6545	G-256.2e	5	Janitor	-	- - -

TOTAL FOR SALARIES & WAGES .. P 862,682.50

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 784,251.00
II. Travel and Transportation (Gasoline and Maintenance of Vehicles)	2,500.00
III. Supplies and Materials	16,050.00
IV. Other Services including repair and Maintenance of Equipment and Facilities, Illumination and and Power, Illumination Services for the Luneta Park, Water Consumption, Telephone and Communi- cation charges, Meal Allowance, and Other Ser- vices, Rentals of Equipment, and Freight and Arrastre Service	70,178.00

TOTAL APPROPRIATION - - - P 872,979.00



Ord.	Code	Grade	Designation	No.	Amount
6427					
<u>GENERAL ADMINISTRATION & MAINTENANCE DIVISIONS</u>					
1	1-Z Exempted		Veterinary Director	1	P14,000.00
2	2-Z G-111.7	24	Administrative Officer	1	12,000.00
3	3-Z G-121.3	10	Clerk II	1	3,120.00
4	4-Z G-262.2a	8	Photographer P8.00 pd	1	2,920.00
5	5-Z G-252.2b	8	Mechanic P9.00 pd	1	2,920.00
6	6-Z G-262.2c	8	Illustrator	1	2,940.00
7	7-Z G-124.2	7	Timekeeper P8.00 pd	1	2,920.00
8	8-Z G-256.2h	5	Utilityman P8.00 pd	2	5,840.00
9	9-Z G-222.4	16	Procurement Officer	1	5,100.00
10	10-Z G-131.4	8	Accounting Clerk	1	3,720.00
11	11-Z G-133.4c	10	Head Ticket Seller	1	3,360.00
12	12-Z G-133.1	7	Ticket Seller P9.50 pd	2	6,387.50
13	13-Z G-256.2c	5	Gatekeeper P8.25 pd	2	5,657.50
14	14-Z G-234.6	12	Chief Guard	1	4,800.00
15	15-Z G-234.4	8	Senior Guard P9.50 pd	3	9,581.25
16	16-Z G-234.2	6	Guard II P9.00 pd	9	27,101.25
17	17-Z G-256.8b	14	General Maintenance Foreman	1	3,540.00
18	18-Z G-251.1a	8	Carpenter P9.00 pd	1	3,011.25
19	19-Z G-251.1b	8	Electrician P9.00 pd	1	3,011.25
20	20-Z G-251.1c	8	Mason P9.00 pd	1	3,011.25
20-a	20-Z G-256.2c	5	Gatekeeper P9.00 pd	1	3,011.25
21	21-Z G-251.1d	8	Painter P9.00 pd	1	2,920.00
22	22-Z G-251.1e	8	Plumber P9.00 pd	1	2,920.00
23	34-Z G-256.1	4	Laborer	1	2,940.00
24	35-Z G-263.01	5	Bindery Helper	1	3,720.00
25	36-Z G-256.1	4	Laborer	1	2,760.00
26	37-Z G-256.1	4	Laborer	1	2,737.50
27	746-P G-121.4	12	Senior Clerk	1	3,120.00
28	747-P G-121.4	12	Senior Clerk	1	3,480.00
29	748-P G-121.2	8	Clerk I	1	2,760.00
30	749-P G-121.2	8	Clerk	1	2,580.00
31	753-P G-2 23.3	10	Storekeeper II P1.50/hr	1	3,504.00
32	754-P G-223.2	8	Toolkeeper P1.10/hr	1	3,212.00
33	756-P G-234.1	5	Watchman P1.00/hr	1	2,920.00
34	758-P G-252.1a	6	Lawn Mower Mechanic P1.10/hr	1	3,212.00
35	759-P G-256.1	4	Laborer Messenger P0.95/hr	1	2,774.00
36	760-P G-256.1	4	Laborer Messenger P1.15/hr	1	3,358.00
37	763-P G-253.3b	7	Tractor Operator P1.10/hr	1	3,212.00
38	768-P G-124.2	7	Timekeeper	1	2,940.00
39	775-P G-253.6a	12	Tractor Operator Incharge P1.20/hr	1	3,504.00
40	776-P G-253.3b	7	Tractor Operator P1.10/hr	1	3,212.00
41	777-P G-253.3b	7	Heavy Tractor Operator P1.10/hr	1	3,212.00
42	779-P G-251.2a	9	Senior Carpenter P1.10/hr	1	3,212.00
43	780-P G-251.1	8	Carpenter P1.10/hr	1	3,212.00
44	781-P G-251.1	8	Plumber	1	3,400.00
45	782-P G-234.1	5	Watchman P0.95/hr	1	2,774.00
46	786-P G-121.1a	6	Clerical Aide	1	3,120.00
47	791-P G-234.1	5	Watchman P0.95/hr	1	2,774.00
48	177-R G-111.01	14	Administrative Clerk	1	5,100.00
49	178-R G-121.3	10	Clerk-Stenographer	1	2,940.00
50	181-R G-157.1	12	Draftsman	1	3,120.00
51	57(108 5723)-R				
	G-251.1a	8	Carpenter (Restore DSW) P2400/a	-	- - - -

PARKS AND MONUMENTS DIVISION

52	745-P	G-255.4a	24	Supervisor of Parks (Asst. Chief, Parks & Monuments Division)	1	7,800.00
53	750-P	G-256.1	4	Laborer P1.00/hr	1	2,920.00

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	6427	Code	Grade	Designation	No.	Amount
4	751-P	G-234.1	5	Watchman at P0.95/hr.	1	2,774.00
5	755-P	G-256.1	4	Laborer at P0.95/hr.	1	2,774.00
6	757-P	G-256.1	4	Laborer at P1.00/hr.	1	2,920.00
7	761-P	G-256.8	12	Parks Maint. Foreman II P1.60/hr.	1	4,672.00
58	762-P	G-256.7a	10	Parks Maint. Foreman I P1.15/hr.	2	6,716.00
59	764-P	G-256.1	4	Laborer P1.00/hr.	1	2,774.00
60	765-P	G-256.1	4	Laborer (Restore to DPS, P0.95/hr.		--
61	766-P	G-256.1	4	Laborer P0.95/hr.	1	2,774.00
62	767-P	G-256.1	4	Laborer P0.95/hr.	1	2,774.00
63	769-P	G-256.1	4	Laborers at P0.95/hr.	13	36,062.00
64	770-P	G-256.8b	14	General Maint. Foreman	1	6,600.00
65	771(1)-P	G-256.8	12	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
66	771(2)-P	G-256.7a	10	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
67	772-P	G-256.7a	10	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
68	773-P	G-256.7a	10	Parks Maint. Foreman I P1.25/hr.	1	3,650.00
69	774-P	G-256.1	4	Laborers at P0.95/hr.	22	61,028.00
70	778-P	G-256.8	12	Parks Maint. Foreman II P1.60/hr.	1	4,672.00
71	783-P	G-256.1	4	Laborer P0.95/hr	2	5,548.00
71a	783-P	G-158.2a	10	Sketchman	1	2,774.00
72	784-P	G-256.1	4	Laborer P0.95/hr.	1	2,774.00
73	785-P	G-256.1	4	Laborer (Restore to DEPW) P0.95/hr		--
74	787-P	G-256.7a	10	Parks Maint. Foreman P1.00/hr.	1	3,504.00
75	788-P	G-256.8b	14	General Parks Maint. Foreman	1	2,940.00
76	789(1)-P	G-256.8	12	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
77	789(2)-P	G-256.7a	10	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
78	790-P	G-256.7a	10	Parks Maint. Foreman I P1.15/hr.	1	3,358.00
79	792-P	G-256.1	4	Laborer P1.00/hr	1	2,920.00

PUBLIC RECREATION DIVISION

80	163-R	G-182.7	24	Chief of Division	1	8,700.00
81	164-R	G-182.6	21	Administrative Assistant	1	6,000.00
82	165-R	G-182.5a	18	Chief of Section	1	4,800.00
83	166-R	G-182.5a	18	Chief of Section	1	4,800.00
84	168-R	G-182.4	12	Recreation Assistant P2760 ea.	2	5,520.00
85	170-R	G-182.4	12	Social Arts Assistant	1	2,580.00
86	172-R	G-182.4b	12	Swimming Pool Supervisor	1	2,760.00
87	173-R	G-182.3a	9	Playground Instructor P2580 ea.	15	38,700.00
88	174-R	G-182.3c	9	Boxing Instructor	1	2,400.00
89	175-R	G-182.3d	9	Music Instructor	1	3,300.00
90	176-R	G-182.3b	9	Swimming Instructor at P3120	3	9,360.00
91	182-R	G-182.1	5	Playground Caretaker P2400 ea.	35	84,000.00
92	184-R	G-182.2	7	Life Guard at P2400 ea.	5	12,000.00
93	185-R	G-182.1a	5	Card & Locker Checker	1	2,400.00
94	186-R	G-234.2	6	Guard	1	2,400.00
95	187-R	G-182.2a	7	Maintenance Foreman	1	2,580.00
96	188-R	G-182.2a	7	Playground Foreman	1	2,760.00
97	189-R	G-182.3a	9	Playground Instructor at P3300 ea.	2	6,600.00
98	190-R	G-182.2a	7	Playground Foreman	1	2,760.00
99	193-R O.6425	G-182.1	5	Caretaker	1	2,400.00
100	8-R	Prov.	18	Technical Assistant	1	5,100.00
101	47-R	G-256.5a	8	Foreman	1	2,580.00
102	48-R	G-256.5a	8	Foreman	1	2,940.00
103	75-R	G-121.2	8	Clerk	1	2,580.00

ZOOLOGICAL & BOTANICAL DIVISION

104	23-Z	G-162.4	24	Senior Veterinarian	1	6,600.00
105	24-Z	G-162.2	16	Veterinarian at P4800 p.a. ea.	2	9,600.00
106	25-Z	G-161.4a	12	Animal Caretaker Foreman	1	3,540.00

No.	Ord.	Code	Grade	Designation	No.	Amount
107	26-Z	G-262.4c	16	Pharmacist	1	P 2,940.00
108	27-Z	G-161.3	10	Taxidermist	1	2,820.00
109	28-Z	G-161.1	7	Animal Caretaker at P3300 pa. ea.	13	42,900.00
110	29-Z	G-161.1	7	Animal Caretaker	1	3,300.00
111	30-Z	G-161.1b	7	Gardener	1	3,300.00
112	31-Z	G-161.6b	18	Senior Botanist	1	6,000.00
113	32-Z	G-161.4	10	Horticulturist	1	3,480.00
114	33-Z	G-161.1b	7	Gardener at P3120 pa. ea.	4	12,480.00
115	793-P	G-256.4d	7	Tree Trimmer at P1.00/hr	4	11,680.00
116	794-P	G-256.1	4	Laborer P0.95/hr	1	2,774.00
117	795-P	G-256.1	4	Laborer P0.95/hr	13	36,062.00
118	796-P	G-161.1b	7	Gardener P0.875/hr	1	2,555.00

TOTAL FOR SALARIES AND WAGES 252 P 784,251.00

VETERINARY INSPECTION BOARD

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P1,657,450.00
II. Traveling Expenses	P 2,000.00
III. Repair & Maintenance of Fixed Assets	11,000.00
IV. Supplies and Materials	10,000.00
V. Other Services including purchase of official receipts and printed forms; materials and equipment for cleaning abattoir; purchase of books, magazines and periodicals, etc.; illumination and power service; communications; repair of equipment, servicing of machinery; meal allowance; fuel and maintenance of steam boilers; water service; maintenance & repair of equipment; maintenance and repair of vehicles and purchase of abattoir machine spare parts.	100,000.00
VI. Contingent Expenses chargeable against the Revolving Fund, P680,000.00 under Res. 126, S-1950:	
a. (Construction of fence in the bayside of the Vitas Abattoir Compound) Repair of roofing of abattoir. - - - - -	P 50,000.00
b. Construction of City Pound branch in the 4th District of Manila - - - - -	50,000.00
c. Purchase of Abattoir Equipment and spare parts - - - - -	100,000.00
d. Construction of additional stockyard for hogs and cattle - - - - -	150,000.00
e. Completion of City Pound Building - -	30,000.00
f. Other Services and Meal Allowance - -	20,000.00
g. Repainting of the Vitas Abattoir Bldg.	40,000.00
h. Landscaping of the Vitas Abattoir Compound - - - - -	20,000.00
i. Conversion of the Chilling Rooms into Freezing Rooms - - - - -	100,000.00
j. Fencing and enclosing of the subsidiary Large Cattle Slaughtering and Inspection Area & repair of building -	50,000.00
k. Repair of the typhoon-damaged Garage and Motor Pool (walls, roofing, superstructure, repainting, etc.) - - - -	70,000.00
	<u>P680,000.00</u>

TOTAL APPROPRIATION - - - - - P1,780,450.00

<u>Con-</u> <u>posed</u>	<u>No.</u> <u>Ord.</u> 6427	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
<u>P R O J E C T I</u>						
1	1	Exempt		Chairman	1	14,000.00
2	2	Exempt		Members at \$12,000.00 p.a. ea.	3	36,000.00
<u>GENERAL ADMINISTRATIVE AND</u> <u>ACCOUNTING DIVISION</u>						
3	3	G-171.4	24	Chief Legal & Executive Officer	1	12,000.00
4	5	G-118.7	23	Accounting Officer (Administra- tive Officer by designation)	1	11,600.00
5	4	G-171.3	21	Assistant Chief Legal Officer	1	8,400.00
6	6	G-111.2	17	Administrative Assistant	1	6,600.00
7	7	G-171.2	18	Senior Legal Officer	1	7,800.00
8	8	G-171.1	16	Legal Officer	1	6,000.00
9	9	G-121.4	12	Senior Clerk	1	5,400.00
10	10 & 11	G-121.3	10	Clerks at \$3720.00 p.a. ea.	2	7,440.00
11	12 & 13	G-121.2	8	Clerks I at \$3120 p.a. ea.	2	6,240.00
12	15	G-223.1	6	Store Aide	1	2,760.00
13	18	G-112.4	18	Administrative Assistant III	1	7,800.00
14	19	G-121.3	10	Clerk II at \$3720 p.a. ea.	3	11,160.00
15	20	G-121.2	8	Clerk I at \$3120 p.a. ea.	2	6,240.00
16	17 & 21	G-256.1	4	Laborers at \$3120 p.a. ea.	2	6,240.00
17	22	G-132.3a	18	Budget Officer	1	9,000.00
18	23	G-131.3a	12	Senior Accounting Clerk	1	5,100.00
19	25	G-131.2	10	Accounting Clerk II	1	4,800.00
20	24	G-131.2	10	Accounting Clerk II	1	4,500.00
21	26	G-121.3	10	Payroll Clerk	1	3,720.00
22	27	G-256.1	4	Laborer	1	3,720.00
23	29	G-256.1	4	Laborer	1	3,120.00
24	28	G-256.1	4	Laborer	1	2,737.50
25	30	G-221.4	18	Property Officer	1	6,600.00
26	31	G-221.3	12	Senior Property Clerk	1	3,120.00
27	16	G-124.1	6	Mimeograph Operator	1	3,120.00
28	32	G-263	5	Bindery Helper	1	3,120.00
29	33	G-256.1	4	Laborer	1	7,800.00
30	34	G-143.2	19	Medical Officer	1	6,600.00
31	35	G-144-4a	15	Senior Dentist	1	4,800.00
32	36	G-143.1	18	Physician	1	4,500.00
33	37	G-142.4a	12	Pharmacist	1	2,940.00
34	14	G-142.4a	12	Pharmacist	1	3,720.00
35	38	G-144.3	14	Dentist	1	3,120.00
36	39	G-256.1	4	Laborer	1	6,000.00
37	40	G-234.7	17	Security Officer	3	11,880.00
38	41	G-234.4	9	Senior Guards at \$3960 p.a. ea.	33	108,405.00
39	42	G-234.3	7	Guard II at \$9.00 p.d. ea.	1	6,000.00
40	43	G-261.3	18	Chief, Motor Pool	1	4,500.00
41	44	G-155.2	18	Mechanical Engineer	1	4,015.00
42	45	G-252.4	12	Auto-Mechanic Foreman	5	14,600.00
43	46	G-252.2	8	Auto-Mechanics at \$8.00 p.d. ea.	2	6,570.00
44	47	G-252.2	8	Auto-Mechanics at \$9.00 p.d. ea.	1	3,102.50
45	48	G-251.1b	8	Automotive Electrician at \$8.50/d	1	3,102.50
46	49	G-251.2	8	Auto-Painter at \$8.50 p.d.	2	7,300.00
47	50	G-251.2	9	Welders at \$10.00 p.d. ea.		

51	G-223.2	8	Storekeeper	1	2,920.00
52 & 53	G-256.2	5	Gas Station Attendants at P8.00 p.d. ea	2	5,840.00
54	G-256.2d	5	Greasemen at P8.00 p.d.	1	2,920.00
55	G-256.4c	7	Tireman at P7.00 p.d. ea.	2	5,110.00
56	G-252.4	12	Foreman Dispatcher @ P11.00 p.d.	1	4,015.00
57	G-252.4	12	Foreman Dispatcher at P10.50 p.d.	1	3,832.50
58	G-253.4	8	Driver II at P9.50 p.d. ea.	16	55,480.00
59, 60 &					
61	G-253.4	8	Driver II at P9.00 p.d. ea.	15	49,275.00
55-a	G-253.4	8	Laborer	1	3,285.00
62	G-253.3a	7	Driver I at P8.50 p.d. ea	5	15,512.50
63	G-253.3a	7	Driver I at P8.00 p.d. ea.	5	14,600.00
64	G-256.8	12	General Foreman	1	4,380.00
65	G-256.5a	8	Labor Foreman	1	3,720.00
66	G-256.1	4	Laborers at P3120 p.a. ea.	8	24,960.00

P R O J E C T I I

COLLECTION DIVISION

67	G-133.7	15	Chief Collector	1	7,800.00
68	G-133.4b	10	Senior Collector	1	6,600.00
69	G-256.1	4	Laborer	1	3,120.00
70	G-133.2c	8	Slaughterhouse Collectors at P3720 p.a. each	3	11,160.00
71	G-133.2c	8	Slaughterhouse Collectors at P3600 p.a. each	3	10,800.00
72	G-133.2c	8	Slaughterhouse Collector	1	3,120.00
73	G-121.2	8	Clerk I	1	3,120.00
74	G-224.2	8	Checkers at P9.00 p.d. ea.	2	6,570.00
75	G-224.2	8	Checkers at P8.00 p.d.	1	2,920.00
76	G-224.2	8	Senior Scale Operator	1	3,300.00
77 & 78	G-224.1	7	Scale Operators at P3120 p.a. ea.	6	18,720.00
79(R-6' 68)					
80	G-224.1	7	Scale Operators @ P7.50 p.d. each	2	5,475.00
81	G-256.5a	8	Labor Foreman	1	3,720.00
82	G-256.1	4	Laborers at P2760 p.a. ea.	2	5,520.00
83	G-256.1	4	Laborers at P8.50 p.d. ea.	2	6,205.00
84	G-256.1	4	Laborer	1	3,102.50
85	G-256.1	4	Laborer	1	2,760.00
86	G-256.1	4	Laborer	1	2,737.50

P R O J E C T I I I

POUND AND ANIMAL DISEASE CONTROL DIVISION

85	G-162.3	21	Supervising Veterinarian	1	9,000.00
86	G-121.2	8	Clerk I	1	3,600.00
87	G-223.2	8	Store Aide	1	3,120.00
88	G-162.2	18	Senior Veterinarian	1	7,200.00
89	G-161.1a	7	Animal Vaccinators at P2940 p.a. ea.	12	35,280.00
90-1	G-256.1	4	Laborer	1	2,940.00
91	G-253.4	8	Driver II	1	3,300.00
92	G-256.1	4	Laborer	1	3,120.00
93	G-256.1	4	Laborer	1	2,760.00
94	G-256.1	4	Laborer	1	3,300.00
95	G-162.3	16	Veterinarian	1	6,000.00
96	G-256.8	12	General Foreman	1	4,380.00
97	G-256.5a	8	Labor Foreman at P10.50 p.d.	1	3,832.50
98	G-253.4	8	Driver II at P9.50 p.d. ea.	2	6,935.00
99	G-256.3b	6	Dog Catchers at P9.00 p.d. each	8	26,280.00
100	G-256.1	4	Laborers at P8.50 p.d. ea.	4	12,410.00
101	G-263.	5	Bindery Helper	1	3,120.00

P R O J E C T I V

FOOD HYGIENE AND REGULATORY SERVICES

I. FIELD MEAT & LIVESTOCK INSPECTION DIVISION

93	145	G-162.3	21	Supervising Veterinarian	1	9,000.00
94	102	G-162.2	18	Senior Veterinarian	1	7,200.00
95	103	G-256.5a	8	Labor Foreman at P10.50 p.d.	1	3,832.50
96	104	G-162.1	16	Veterinarian	1	6,000.00
97	105	G-212.3	14	Veterinary Inspectors at P3720 p.a. ea.	2	7,440.00
98	106	G-212.2	12	Senior Meat & Livestock Inspector	1	4,800.00
99	107	G-212.2	12	Senior Meat & Livestock Inspector	1	4,500.00
100	108	G-212.1	10	Assistant Food Inspector	1	3,720.00
101	109 & 110	G-212.1	10	Assistant Food Inspectors at P3720 p.a. each	7	26,040.00
102	111	G-212.1	10	Meat & Livestock Inspectors at P3300 p.a. each	4	13,200.00
103	112 & 113	G-212.3	14	Investigators at P3720 p.a. ea.	4	14,880.00
104	114	G-173.1	10	Confidential Agent	1	3,120.00
105	115	G-173.1	10	Confidential Agents at P2580 p.a. ea.	2	5,160.00
106	116	G-121.2	8	Clerk II	1	3,720.00
107	117	G-256.1	4	Laborers at P8.50 p.d. each	3	9,307.50
108	125	G-162.3	21	Supervising Veterinarian	1	9,000.00
109	118	G-212.2	12	Sr. Meat & Livestock Inspectors at P4500 p.a. each	2	9,000.00
110	119	G-212.1	10	Assistant Food Inspector	1	4,200.00
111	120	G-212.2	12	Sr. Meat & Livestock Inspector	1	4,200.00
112	121	G-212.3	14	Veterinary Inspectors at P3720 p.a. ea.	2	7,440.00
113	122	G-212.1	10	Meat & Livestock Inspectors at P3720 p.a. each	4	14,880.00
114	123	G-121.3	10	Clerk II	1	3,720.00
115	124	G-256.1	4	Laborer at P8.50	1	3,102.50
115-a	124	G-256.1	4	Laborers at P3102.50 p.a. each	2	6,205.00

II. FISH INSPECTION DIVISION

116	126	G-161.6a	18	Supervising Fish Technologist	1	6,600.00
117	127	G-121.2	8	Nurse	1	3,120.00
118	128	G-212.3a	14	Supervising Fish Inspector	1	6,600.00
119	129	G-212.1a	10	Fish Inspector	1	3,720.00
120	130-1	G-212.1a	10	Fish Inspector	1	3,300.00
121	130-1	G-121.2	8	Clerk I	1	3,300.00
122	131	G-212.1a	10	Fish Inspectors at P3120 p.a. ea.	2	6,240.00
123	132	G-256.1	4	Laborers at P3102.50 p.a. ea.	2	6,205.00
124	133	G-161.5b	16	Fish Technologist	1	4,800.00
125	134	G-212.1a	10	Fish Inspectors at P3120 p.a. ea.	4	12,480.00
126	135	G-121.2	8	Clerk I	1	3,120.00
127	136-1	G-121.1a	6	Clerical Aide	1	3,120.00
128	136-1	G-256.1	4	Laborer	1	3,120.00

III. MILK INSPECTION DIVISION

129	137	G-162.3	21	Supervising Veterinarian	1	9,000.00
130	138	G-162.1	16	Veterinarian	1	6,000.00
131	139	G-212.3	14	Veterinary Inspectors at P3720 p.a. ea.	4	14,880.00
132	140	G-256.1	4	Laborer	1	3,102.50

		<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
133	141 & 141a	G-212.3	14	Veterinary Inspectors at \$3720 pa. ea	2	7,440.00
134	142	G-212.3	14	Veterinary Inspectors at \$3720 pa. ea.	4	14,880.00
135	143	G-121.2	8	Chemist	1	3,120.00
136	144	G-256.1	4	Laborer	1	3,102.50

P R O J E C T V

I. SLAUGHTERHOUSE & LIVESTOCK INSPECTION DIVISION

137	101	G-162.3	21	Supervising Veterinarian	1	9,000.00
138	146	G-162.2	18	Senior Veterinarian	1	7,200.00
139	147	G-162.1	16	Veterinarian	1	6,000.00
140	148	G-212.3	14	Veterinary Inspectors at \$3720 p.a. each	4	14,880.00
141	149	G-212.3	14	Veterinary Inspector	1	3,720.00
142	150	G-256.8	12	General Foreman	1	5,400.00
143	151	G-256.5a	8	Labor Foreman at \$10.50 p.d.	3	11,497.50
144	152	G-256.1	4	Laborers at \$8.50 p.d. ea.	23	71,357.50
145	153	G-162.1	16	Veterinarian	1	6,000.00
146	154	G-212.3	14	Veterinary Inspector	1	3,720.00
147	155	G-212.2	12	Sr. Meat & Livestock Inspector	1	4,200.00
148	156	G-256.5a	8	Labor Foreman at \$10.50 p.d.	1	3,832.50
149	157	G-256.1	4	Laborers at \$7.50 p.d. each	9	24,637.50
150	158	G-162.2	18	Senior Veterinarian	1	7,200.00
151	159	G-212.3	14	Veterinary Inspectors at \$3720 p.a. each	2	7,440.00
152	160	G-212.1	10	Meat & Livestock Inspectors at \$3300 p.a. each	2	6,600.00
153	161	G-256.8	12	General Foreman	1	4,380.00
154	162	G-256.5a	8	Labor Foreman at \$10.50 p.d.	1	3,832.50
155	163	G-256.1	4	Laborers at \$8.50 p.d. ea.	6	18,615.00
156	164	G-256.1	4	Laborers at \$7.50 p.d. ea.	3	8,212.50

II. PLANT OPERATIONS AND MAINTENANCE DIVISION

157	165	G-158.3	20	Senior Mechanical Engineer	1	9,000.00
158	166	G-155.2	18	Mechanical Engineer	1	7,200.00
159	167	G-121.2	8	Clerk I	1	3,120.00
160	168 & 180-1	G-121.1a	6	Clerical Aide at \$2940 p.a. ea	2	5,880.00
161	169	G-155.2	18	Mechanical Engineer	1	4,200.00
162	170	G-155.1	16	Jr. Mechanical Engineer	1	4,500.00
163	171	G-155.1	16	Jr. Mechanical Engineer	1	3,720.00
164	172	G-252.4	12	Plant Mechanic	1	3,720.00
165	173	G-155.1	16	Jr. Mechanical Engineer	1	3,720.00
166	174	G-253.3	7	Boiler Operator	1	3,102.50
167	175	G-252.4	12	Mechanic Foreman at \$8.50 p.d.	1	3,102.50
168	176, 177 & 179	G-253.3b	7	Pump Tenders at \$8.50 p.d. ea.	3	9,307.50
169	178	G-252.4	12	Mechanic Plant Foreman at \$8.50 p.d.	2	6,205.00
170	211	G-253.3b	7	Sr. Mechanic Plant Operator at \$8.50 p.d.	1	3,102.50
171	180	G-253.3b	7	Abattoir Machine Operators at \$8.00 p.d. each	16	46,720.00
172	181	G-153.2	18	Electrical Engineer	1	7,200.00
173	182	G-251.1b	8	Electricians at \$8.00 p.d. ea	3	8,760.00
174	183	G-155.1	16	Jr. Mechanical Engineer	1	3,720.00
175	184	G-251.2a	9	Machinist Latherman at \$9.00 p.d.	1	3,285.00

C0054

	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
6427					
176	185	G-251.1c	8 Plumber at P8.00 p.d.	1	2,920.00
177	186	G-251.1c	8 Plumber at P8.50 p.d.	1	3,102.50
178	187	G-251.1d	8 Painter at P8.00 p.d.	1	2,920.00
179	188	G-251.1d	8 Painter at P9.00 p.d.	1	3,285.00
180	189	G-251.1a	8 Carpenters at P8.50 p.d. ea.	2	6,205.00
181	190	G-251.1c	8 Mason at P8.00 p.d.	1	2,920.00
182	191	G-251.1c	8 Mason at P7.00 p.d.	1	2,555.00
183	192	G-223.2	8 Toolkeeper at P8.00 p.d.	1	2,920.00
184	194	G-251.1t	8 Tinsmith Welder at P8.00 p.d.	1	2,920.00
185	193	G-251.1t	8 Tinsmith Welder at P8.50 p.d.	1	3,102.50
186	195	G-251.1b	8 Motor Electrician at P10.00 p.d.	1	3,650.00
187	196	G-251.1b	8 Motor Electrician at P9.00 p.d.	1	3,285.00
188	197	G-253.3b	7 Refrigeration Tenders at P8.50 p.d. ea.	3	9,307.50
189	198	G-252.2b	8 Mechanics at P8.00 p.d. ea.	3	8,760.00

P R O J E C T V I

RESEARCH AND LABORATORY DIVISION

190	199	G-162.3	21 Supervising Veterinarian	1	9,000.00
191	200	G-121.2	8 Clerk II	1	3,720.00
192	201	G-162.2	18 Senior Veterinarian	1	7,200.00
193	202	G-142.4a	12 Pharmacist	1	2,760.00
194	203	G-256.1	4 Laborer	1	3,120.00
195	204	G-162.1	16 Veterinary Bacteriologist	1	4,500.00
196	205	G-142.1	7 Laboratory Aide	1	2,760.00
197	206	G-256.1	4 Laborer	1	2,760.00
198	207	G-262.5a	18 Senior Chemist	1	4,500.00
199	208	G-262.4b	16 Chemist	1	3,720.00
200	209	G-262.4b	16 Chemist	1	2,940.00
201	210	G-262.4b	16 Chemical Engineer	1	3,480.00
202	212	G-256.1	4 Laborer	1	3,120.00
203	214	G-256.1	4 Laborer	1	2,940.00
204	213	G-256.1	4 Laborer	1	2,400.00

TOTAL SALARIES AND WAGES

P1,657,450.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 4,322,702.80
II. Traveling Expenses	7,026.50
III. Repair and Maintenance of Fixed Properties. . . .	24,005.50
IV. Supplies and Materials	175,000.00
V. Other Services including Freight and Delivery, Illumination and Power Services, Prelimi- nary Engineering, Maintenance of Public Alleys, Esteros, and Communications	400,000.00
VI. Equipment Outlay	- - -
VII. Counterpart Expenses	330,000.00

TOTAL APPROPRIATION . . . P5,258,734.80

Proposed	Ord. 6427	Code	Grade	Designation	No.	Amount
OFFICE OF THE CITY ENGINEER						
1	1	Exempt		City Engineer	1	P 16,000.00
2	2	Exempt		Assistant City Engineer	1	14,000.00
3	3	Prov.	26	Assistant to the City Engineer	1	13,200.00
4	R-1426	Prov.	26	Administrative Engineer	-	- - -
5	4	Prov.	20	Technical Assistant on Civil Defense	1	12,000.00
6	5	Prov.	18	Technical Assistant on Parks Development and Beautification	1	9,600.00
7	6	G-152.6	26	Staff Civil Engineer (Funct. Group I)	1	12,000.00
8	7	G-152.6	26	Staff Civil Engineer (Funct. Group II)	1	12,000.00
9	8	G-152.6	26	Staff Civil Engineer (Funct. Group III)	1	12,000.00
10	9	G-152.5	24	Supervising Civil Engineer	1	7,200.00
11	R-32'68	G-152.5	24	Supervising Structural Engineer	-	- - -
12	R-317	G-152.5	24	Supervising Structural Engineer at P3.90/hr	1	Projects (By designation)
13	New	Exempt		City Public Works Supervisor	1	
14	10(V)					
15	R-6	G-152.2	16	Junior Civil Engineer	P9600 -	- - - - -
16	11(V)					
17	R-6	G-152.4	20	Supervising Civil Engineer	1	8,400.00
18	12	G-152.3a	19	Senior Civil Engineer	1	7,200.00
19	14	G-122.3	12	Senior Stenographer	1	8,400.00
20	15 & 16	G-224.2	8	Material Checker II	P2.00/hr 2	11,680.00
21	18(V) R6	G-224.1	7	Material Checker I	1.30/hr 1	3,796.00
22	R-40'68	G-224.1	7	Checker I	1.50/hr 1	4,380.00
23	19	G-111.7	24	Administrative Officer III	1	12,000.00
24	20	G-171.1	16	Legal Assistant	1	4,500.00
25	21	G-121.4	12	Senior Clerk	1	3,720.00
26	DPS	G-256.1	4	Laborer-Messenger	-	- - - - -
27	24	G-263.C1	5	Bindery Helper (Laborer)	1	2,400.00
28	25	G-121.6b	18	Records Officer, (Chief, Records Section)	1	8,400.00
29	26	G-121.6a	16	Assistant Records Officer	1	6,000.00
30	27	G-121.4	12	Senior Clerk	1	6,000.00
31	28(1-2)	G-121.4	12	Senior Clerk at P3720 pa. ea.	2	7,440.00
32	29	G-121.2	8	Clerk I	1	2,760.00
33	30	G-224.1	7	Checker I	1.10/hr 1	3,212.00
34	31(1-2)	G-263.C1	5	Bindery Helper at P2580 pa. ea.	2	5,160.00
35	32(V), R6	G-263.01	5	Bindery Helper	1	2,400.00
36	33	G-263.01	5	Bindery Helper	1	2,400.00
37	34(V), R6	G-263.01	5	Bindery Helper (Laborer) at P2760	2	5,520.00
38	35	G-221.5	20	Property Officer (Chief, Property Section)	1	6,600.00
39	36	G-221.4	18	Assistant Property Officer	1	4,800.00
40	37	G-121.2	8	Clerk I	1	3,120.00
41	38	G-221.1	8	Property Clerk	1	3,120.00
42	39(1-2)	G-221.1	8	Property Clerk I at P2760 pa. ea.	2	5,520.00
43	39-n					
44	(Supplemental)			Civil Engineer	1	5,400.00
45	40	G-224.2	8	Supplies Checker	2.00/hr 1	5,840.00
46	41	G-224.2	8	Checker II	1.25/hr 1	3,650.00
47	42	G-224.2	8	Checker II	1.20/hr 1	3,504.00
48	43	G-224.2	8	Checker II	1.30/hr 1	2,920.00
49	44	G-224.1	7	Checker I	.95/hr 1	2,774.00
50	45	G-224.1	7	Material Checker I	1.20/hr 1	3,504.00

	6427	Code	Grade	Designation		No.	Amount
46	46(V) R6	G-224.1	7	Material Checker I	P1.20/hr	1	P 3,504.00
47	47	G-224.1	7	Material Checker I	1.15/hr	1	Projects
48	48	G-224.1	7	Material Checker I	1.10/hr	1	Projects
49	49	G-224.1	7	Checker I	1.05/hr	1	3,066.00
50	50	G-224.1	7	Checker I	.95/hr	1	2,774.00
51	51	G-252.2a	8	Equipment Mechanic	.95/hr	1	2,774.00
52	52	G-252.2a	8	Office Equipment Mechanic		1	2,580.00
53	53	G-124.1	6	Mimeograph Operator	1.15/hr	1	2,482.00
54	563(15)	G-263.01	5	Bindery Helper (Laborer)		1	2,861.00
55	63	G-121.2	8	Checker		1	4,672.00
56	56	G-224.3	10	Head Material Checker	1.50/hr	1	3,358.00
57	57	G-224.3	10	Senior Material Checker	1.325/hr	1	3,869.00
58	59	G-224.2	8	Material Checker II	1.45/hr	1	3,869.00
59	60(1-2)	G-224.2	8	Material Checker II	1.325/hr	1	7,738.00
60	55	G-224.3	10	Senior Material Checker	1.50/hr	1	4,380.00
61	253	G-224.2	8	Material Checker II	1.50/hr	1	4,380.00
62	61	G-224.2	8	Material Checker II	1.20/hr	1	3,504.00
63	62	G-224.2	8	Material Checker II	1.20/hr	1	3,504.00
64	65	G-224.1	7	Material Checker I	.98/hr	1	2,861.60
65	58	G-224.3	10	Senior Material Checker	1.30/hr	1	3,796.00
66	64(1-3)	G-224.1	7	Material Checker I	1.15/hr	3	10,074.00
67	R-1435	G-224.1	7	Material Checker I	1.20/hr	-	- - -
68	66	G-112.7	24	Personnel Officer (Chief, Personnel Division)		1	10,200.00
69	17	G-171.1	16	Legal Assistant (Mat. Checker II)		1	5,840.00
70	88	G-121.5	14	Supervising Clerk I		1	3,480.00
71	22	G-224.1	7	Checker (Lab. Messenger)	1.10/hr	1	3,212.00
72	752	G-256.1	4	Laborer Messenger	.85/hr	1	2,482.00
73	68	G-121.6	16	Supervising Clerk II (Chief, Personnel Services Section)		1	6,000.00
74	67	G-256.1	4	Laborer-Messenger		1	2,400.00
75	69	G-121.4	12	Senior Clerk (Senior Checker)	1.80/hr	1	3,504.00
76	70	G-121.4	12	Senior Clerk		1	2,580.00
77	71	G-121.3	10	Clerk II		1	3,120.00
78	72	G-121.3	10	Clerk II		1	2,760.00
79	73	G-121.3	10	Clerk II		1	3,480.00
80	74	G-121.3	10	Clerk II		1	3,120.00
81	612(5)	G-121.1a	6	Clerical Aide (Laborer)		1	2,555.00
82	75(V), R6	G-263.01	5	Bindery Helper		1	2,580.00
83	612(4)	G-263.01	5	Bindery Helper (Laborer)		1	2,555.00
84	76	G-121.6	16	Supervising Clerk II (Chief, Personnel Placement Section)		1	6,000.00
85	54	G-224.5	12	Supervising Checker	2.50/hr	1	6,424.00
86	77	G-121.4	12	Senior Clerk	1.65/hr	1	4,818.00
87	78	G-121.3	10	Clerk II		1	3,480.00
88	84(3)	G-121.3	10	Clerk II	1.20/hr	1	3,504.00
89	79(1)	G-121.3	10	Clerk II		1	3,480.00
90	79(2)	G-121.2	8	Clerk I		1	2,760.00
91	80(1-2)	G-121.2	8	Clerk I at P2760 pa. en.		2	5,520.00
92	81	G-224.3	10	Senior Checker	1.75/hr	1	5,110.00
93	82	G-224.1	7	Checker I	1.25/hr	1	3,650.00
94	83	G-224.1	7	Checker I	1.50/hr	1	3,650.00
95	84(1-2)	G-224.1	7	Checker I	1.20/hr	2	7,008.00
95-a	84(Supplemental)			Construction Foreman	1.50/hr	-	- - -
96	85	G-224.1	7	Checker I	1.20/hr	1	3,504.00
97	86	G-224.1	7	Checker I	1.20/hr	1	3,504.00
98	89	G-224.1	7	Checker I	1.20/hr	1	3,504.00
99	87(1-2)	G-263.01	5	Bindery Helper (Laborer) at P2774 ea.		2	5,548.00
100	90	G-224.1	7	Checker I	1.10/hr	1	3,212.00

	<u>427</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>		<u>No.</u>	<u>Amount</u>
1	91	G-256.7	10	Labor Foreman II	\$1.20/hr	1	\$3,504.00
2	92	G-256.5a	8	Labor Foreman I	1.10/hr	1	3,212.00
3	93	G-256.1	4	Laborer	1.15/hr	1	3,358.00
4	95(1-3)	G-256.1	4	Laborers	1.10/hr	3	9,636.00
5	96	G-256.1	4	Laborer	1.00/hr	1	2,920.00
6	98	G-256.1	4	Laborer	.95/hr	1	2,774.00
7	99(V)						
	0*6425	G-256.1	4	Laborers at \$2760 pa. ea.		2	5,520.00
8	97	G-224.1	7	Checker I (Lab. Messenger)	.95/hr	1	2,774.00
9	94	G-256.2e	5	Janitor Messenger	1.10/hr	1	3,212.00
10	100	G-131.10	24	Accounting Officer III (Chief, Accounting Division)		1	10,200.00
11	101	G-121.2	8	Clerk I		1	2,760.00
12	102	G-256.1	4	Laborer-Messenger (Lab.)		1	2,774.00
13	103	G-132.4	19	Budget Officer II (Chief, Budget Sec.)		1	6,600.00
14	104	G-121.4	12	Senior Clerk		1	4,200.00
15	105	G-132.2	14	Senior Budget Clerk		1	3,720.00
16	106	G-132.1	12	Budget Clerk		1	3,480.00
17	136	G-263.01	5	Bindery Helper		1	2,774.00
18	107	G-131.6	18	Accountant		1	4,800.00
19	108	G-131.6	12	Senior Accounting Clerk		1	3,960.00
20	109	G-131.4	14	Bookkeeper		1	3,480.00
21	110	G-131.4	14	Bookkeeper		1	3,300.00
22	111	G-131.4	14	Bookkeeper		2	7,440.00
23	112	G-131.4	14	Bookkeeper		1	3,480.00
24	113(V)						
	R-6	G-256.1	4	Laborer		2	4,800.00
25	114	G-121.6	16	Supervising Clerk II (Chief, Internal Audit Section)		1	5,110.00
26	115	G-121.5	14	Supervising Clerk		1	3,960.00
27	116	G-121.4	12	Senior Clerk		1	4,800.00
28	117	G-121.3	10	Audit Clerk		1	4,500.00
29	118	G-224.1	7	Checker I	1.20/hr	1	3,504.00
30	119	G-224.1	7	Checker I	1.20/hr	1	3,504.00
31	120	G-224.1	7	Checker I		1	2,940.00
32	138(V) R6	G-256.1	4	Laborer-Messenger		1	2,760.00
33	139	G-263.01	5	Bindery Helper		1	2,400.00
34	121	G-121.6	16	Supervising Payroll Clerk II (Chief, Payroll Section)		1	6,000.00
35	122	G-121.4	12	Senior Payroll Clerk		1	3,120.00
36	123	G-121.3	10	Payroll Clerk		1	2,940.00
37	124(1-2)	G-121.3	10	Payroll Clerks at \$2940 pa. ea.		2	5,880.00
38	125	G-121.3	10	Payroll Clerk		1	3,300.00
39	126	G-121.3	10	Payroll Clerk		1	3,480.00
40	127	G-121.3	10	Payroll Clerk		1	3,480.00
41	128(1-4)	G-121.3	10	Payroll Clerk at \$2760 pa. ea.		4	11,040.00
42	129(1-3)	G-224.1	7	Checker I	1.20/hr	3	10,512.00
43	130	G-224.1	7	Checker I	1.40/hr	1	4,088.00
44	610(4)	G-224.1	7	Checker I (Laborer)		1	2,861.60
45	131	G-121.6	16	Supervising Clerk II (Chief, Miscellaneous Section)		1	7,200.00
46	132	G-121.4	12	Senior Clerk		1	3,059.60
47	133	G-121.3	10	Clerk II		1	4,500.00
48	134	G-121.2	8	Clerk I		1	2,760.00
49	135	G-121.4	12	Senior Payroll Clerk		1	3,120.00
50	136	G-121.3	10	Payroll Clerk		1	3,300.00
51	137	G-121.3	10	Payroll Clerk		1	2,760.00
52	140	G-152.5	24	Supervising Civil Engineer (Chief, Programming and Planning Div.)		1	10,800.00
53	141	G-152.4	21	Supervising Civil Engineer		1	9,000.00
54	142	G-152.4	21	Supervising Civil Engineer \$2.50/hr (Senior Civil Engineer)		1	6,000.00

6427	Code	Grade	Designation	No.	Amount
55	144	G-152.3	18 Civil Engineer	1	P4,800.00
56	145(V)				
	R-6	G-255.1b	11 Construction Foreman	1	4,380.00
57	146	G-121.2	8 Clerk I	1	2,760.00
58	147(V)				
	R-6	G-152.3a	20 Senior Civil Engineer	-	- - - -
59	148(1-2)	G-121.4	12 Senior Clerk	2	5,520.00
60	149	G-223.2	8 Plan Custodian	1	3,480.00
60-a	785	G-256.1a	4 Laborer	1	2,744.00
61	150	G-152.3	18 Civil Engineer	1	3,960.00
62	151	G-152.3a	20 Senior Civil Engineer (Chief, Programming & Estimate Section)	1	6,000.00
63	152	G-152.3a	20 Senior Civil Engineer	1	5,100.00
64	153	G-152.3a	20 Senior Civil Engineer	1	4,800.00
65	154	G-152.3	18 Civil Engineer	1	4,800.00
66	155	G-152.3	18 Civil Engineer	-	P3960 Projects - -
67	156	G-151.3	19 Senior Architect	1	8,400.00
68	157(1-2)	G-151.2	17 Architect	2	12,000.00
69	158	G-158.2a	10 Sketchmen	1	2,460.00
70	159	G-152.4	21 Supervising Civil Engineer (Chief, Highway & Bridges Section)	1	7,800.00
71	160(V) R6	G-152.3	18 Senior Structural Engineer	1	7,200.00
72	161	G-152.3	18 Structural Engineer	1	4,200.00
73	162	G-157.2	13 Draftsman II	-	P2760 Projects - -
74	163	G-158.1	7 Senior Sketchman	1	2,400.00
75	164(V) R6	G-124.3	8 White Printing Machine Operator	1	2,400.00
76	165	G-	Incharge of Subdivision & Lowland Filling Section	1	6,600.00
77	166	G-224.3	10 Senior Checker	1	3,504.00
78	167(1-2)	G-224.1	7 Lowland Checker	2	5,548.00
79	168(1-2)	G-224.1	7 Lowland Checker	2	4,964.00
80	169	G-152.3a	20 Senior Civil Engineer (Chief, Drafting & Survey Section)	1	5,280.00
81	170	G-157.4	16 Supervising Draftsman	1	2,760.00
82	171	G-158.4	14 Supervising Instrumentman Inspector	1	3,960.00
83	172	G-158.4	14 Head Surveyman	1	3,960.00
84	173(1-2)	G-158.4	14 Head Surveyman	2	4,800.00
85	174	G-158.4	14 Head Surveyman	1	3,000.00
86	175	G-158.3	12 Surveyman	1	2,760.00
87	176	G-158.3	12 Surveyman	1	2,580.00
88	177	G-158.3	12 Surveyman	1	2,400.00
89	178	G-158.3	12 Surveyman	1	2,400.00
90	179(1-2)	G-158.3	12 Surveyman	2	4,800.00
91	180	G-158.1	7 Survey Aide	2	4,800.00
92	181	G-158.1	7 Survey Aide	1	3,120.00
93	182	G-158.1	7 Survey Aide	1	2,580.00
94	183	G-158.1	7 Survey Aide	1	2,400.00
95	184	G-158.2	10 Instrumentman	1	2,580.00
96	185	G-158.2	10 Instrumentman	1	2,400.00
97	186(1-5)	G-158.1	7 Chainman	5	12,000.00
98	187	G-158.1	7 Chainman	1	2,160.00
99	188(1-3)	G-158.1	7 Rodman	3	7,200.00
100	189	G-256.1	4 Laborer	1	2,400.00
101	190	G-256.1	4 Laborer	1	2,555.00
102	191	G-152.3a	20 Senior Civil Engineer	1	5,100.00
103	192	G-262.4	16 Statistical Supervisor	1	3,720.00
104	193	G-152.4	20 Senior Civil Engineer (Chief, Traffic Section)	1	4,200.00

427	Code	Grade	Designation	No.	Amount
194	G-121.4	10	Senior Traffic Counter P1.45/hr	1	P 4,234.00
195	G-121.5	12	Head Traffic Counter 1.10/hr	1	2,628.00
196(1-2)	G-121.2	8	Traffic Counter 1.10/hr	2	6,424.00
197(1)	G-121.2	8	Traffic Counter .90/hr	1	2,628.00
197(2-5)	G-121.2	8	Traffic Counter .90/hr	4	10,512.00
198	G-152.5	24	Supervising Civil Engineer (Chief, Bldg. Const. & Insp. Div.)	1	10,800.00
205	G-152.4a	22	Supervising Civil Engineer (Asst. Chief, Bldg. Const. & Insp. Div.)	1	7,800.00
202	G-122.3	12	Senior Stenographer	1	5,100.00
203	G-121.2	8	Clerk	1	2,760.00
211	G-256.1	4	Laborer-Messenger (Checker) .95/hr	1	2,774.00
206	G-152.4	21	Supervising Structural Engineer (Chief, Structural Checking Section) (Senior Structural Engineer)	1	6,000.00
207	G-152.3a	20	Senior Structural Engineer	1	5,400.00
208	G-152.3	18	Structural Engineer	1	4,500.00
209	G-152.3	18	Structural Engineer	1	5,100.00
199	G-152.3	18	Structural Engineer (Civil Engineer)	1	4,200.00
201	G-152.3	18	Structural Engineer (Sr. Bldg. Insp.)	1	3,720.00
210	G-121.4	12	Senior Clerk (Clerk II)	1	2,760.00
212	G-152.5	24	Supervising Civil Engineer (Chief Bldg. and Permit Section)	1	8,400.00
213	G-152.3	18	Civil Engineer (Chief Appraiser)	1	4,200.00
248	G-152.3a	20	Senior Civil Engineer	1	4,500.00
214	G-121.5	14	Supervising Clerk I	1	3,600.00
13(V) R-6	G-152.3a	30	Senior Civil Engineer (Civil Engineer)	1	6,000.00
215	G-121.4	12	Senior Clerk (Clerk II)	1	2,760.00
217	G-152.3	18	Civil Engineer	1	3,300.00
218	G-211.4c	14	Senior Building Inspector (Civil Engineer)	1	3,360.00
R-89'68	G-152.3	18	Civil Engineer	-	- - -
219	G-211.4c	14	Civil Engineer (Sr. Building Inspector)	1	3,720.00
216	G-152.3	18	Civil Engineer	1	5,100.00
220	G-211.4	14	Building Inspector	1	3,120.00
221(1-2)	G-211.4c	16	Senior Building Inspector (Building Inspector) P3960	2	7,920.00
225(1)	G-221.4	14	Building Inspector (Building Const. Inspector)	1	3,060.00
222(1-2)	G-211.4	14	Building Inspector (Bldg. Inspector) at P3360 pa. ea.	2	6,720.00
224(1-2)	G-211.4	14	Building Inspector (Bldg. Inspector) at P3300 pa. ea.	2	6,600.00
223	G-211.4	14	Building Construction Inspector	1	3,720.00
765	G-256.1	4	Laborer	1	2,774.00

Item No.	Pro- posed	Ord. 6427	Code	Grade	Designation	No.	Amount
238	224(3)		G-211.4	14	Building Const. Inspector	1	P 3,300.00
239	225(2-4)		G-211.4	14	Building Const. Inspector at P3060 p.a. ea.	3	9,180.00
240	226		G-211.4	14	Building Const. Inspector	1	2,760.00
241	227		G-255.2	13	Building Const. Foreman II	1	3,480.00
242	228		G-224.3	10	Checker (Signboard Checker)	1	3,504.00
243	229		G-224.2	8	Checker (Signboard Checker)	1	2,760.00
244	230(1)		G-211.4	14	Building Inspector	1	2,580.00
245	230(2)		G-211.4	14	Building Inspector (Signboard Insp.)	1	2,580.00
246	231		G-121.2	8	Plan Custodian	1	2,760.00
247	738(1)		G-263.01	5	Bindery Helper (Laborer)	1	2,482.00
248	232		G-224.2	8	Checker	1	2,400.00
249	O-6425						
	R-6		G-211.4	14	Building Inspector	1	3,120.00
250	200(V)						
	R-6		G-152.3	18	Senior Civil Engineer at P2.00/hr	1	5,840.00
251	204		G-224.2	8	Checker at P0.875/hr	1	Projects
252	R-514		G-155.4	21	Chief Mechanical Engineer	1	13,500.00
252a	233		G-155.4	21	Supervising Mechanical Engineer (Chief, Boiler, Gas & Mach. Sec.)	1	7,800.00
253	234		G-154.2	20	Senior Industrial Safety Engineer	1	7,200.00
254	235		G-154.1	18	Industrial Safety Engineer	1	7,200.00
255	236		G-154.1	18	Senior Mechanical Safety Engineer	1	7,200.00
256	R-295		G-154.1	18	Senior Mechanical Safety Engineer at P8400 p.a. ea.	2	16,800.00
257	237		G-153.2a	20	Senior Electrical Engineer	1	3,960.00
258	238		G-153.2	18	Electrical Engineer	1	3,960.00
259	239		G-262.4a	16	Senior Gas Analyst	1	5,400.00
260	240		G-226.3	12	Gas Analyst	1	4,200.00
261	241(V), R-6		G-262.3	12	Gas Analyst	1	4,200.00
262	242		G-121.6	16	Supervising Clerk II (Supervising Clerk I)	1	5,100.00
263	243		G-121.5	14	Supervising Clerk I (Sr. Clerk)	1	2,940.00
264	244		G-121.2	8	Clerk I	1	2,760.00
265	245(1-3)		G-224.2	8	Checker at P2400 p.a. ea.	3	7,200.00
266	246(V) R-6		G-142.1	7	Gas Analyst Helper	1	2,760.00
267	R-41'68		G-155.2	18	Mechanical Engineer P4800	-	-
268	247		G-152.5	24	Supervising Civil Engineer (Chief, Sidewalk Section (Supvg. C.E.))	1	9,000.00
269	248		G-211.4b	14	Supervising Sidewalk Inspector	1	4,500.00
269a	249(2)		G-211.4b	14	Supervising Sidewalk Inspector (Sidewalk Const. Inspector)	1	3,480.00
270	249(1,3,4)		G-211.2a	11	Sr. Sidewalk Inspector (Sidewalk Const. Inspector) at P2760 p.a. ea.	3	9,720.00
271	250		G-211.2a	11	Sr. Sidewalk Inspector (Side- walk Const. Inspector)	1	2,460.00
272	251		G-211-2a	11	Sr. Sidewalk Checker (Supvg. Side- walk Checker)	1	2,580.00
273	252		G-211.2	9	Sidewalk Checker at P1.75/hr	1	4,380.00
274	254		G-211.2	9	Sidewalk Checker at P1.50/hr	1	4,330.00
275	255(1-5)		G-211.2	9	Sidewalk Checker (Sidewalk Const. Checker) at P1.30/hr	5	18,980.00
276	256		G-211.2	9	Sidewalk Checker (Sidewalk Const. Checker) P1.15/hr	1	3,358.00
277	257		G-224.3	10	Senior Checker (Checker) P0.875/hr	1	Projects
278	O-6425						
	R-6		G-211.2	9	Sidewalk Const. Inspector P3720	-	-
279	258(V)		G-211.2	9	Sidewalk Checker	1	2,400.00
	R-6						
280	393						
	R-21		G-255.3a	15	Slum Clearance Supervisor (Chief, Slum Clearance Section) P2.20/hr	1	6,424.00

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<u>Posn</u>	<u>Ord.</u> <u>6427</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
281	259	G-152.5	24	Supervising Civil Engineer (Chief, Pub. Bldg. Const. Division)	1	\$10,800.00
282	260	G-152.2a	20	Senior Civil Engineer (Asst. Chief, Pub. Bldg. Const. Division)	1	6,600.00
283	261	G-152.3	18	Civil Engineer \$1.90/hr	1	5,548.00
284	262(V)					
	R-6	G-255.2	13	Construction Foreman \$1.65/hr	1	4,818.00
285	263	G-255.2	13	Construction Foreman	1	4,320.00
286	264	G-122.2	10	Stenographer	1	2,880.00
287	265	G-121.2	8	Clerk I	1	2,760.00
288	266	G-223.2	8	Storekeeper I	1	2,940.00
289	267	G-251.1b	8	Electrician	1	2,760.00
290	268	G-255.2	13	Building Const. Foreman \$3300	1	Projects
291	269	G-255.2	13	Building Const. Foreman \$1.50/hr	1	Projects
292	270	G-224.2	8	Supplies Checker \$2760	1	Projects
293	271	G-224.2	8	Material Checker \$1.10/hr	1	Projects
294	272	G-224.2	8	Delivery Checker \$0.85/hr	1	Projects
295	273	G-124.4	8	Senior Timekeeper \$1.15/hr	1	Projects
296	274(1-3)	G-124.2	7	Timekeeper \$1.10/hr ea.	3	Projects
297	275(1-3)	G-234.1	5	Watchman \$1.00/hr ea.	3	Projects
298	276	G-256.1	4	Laborer-Messenger \$1.00/hr	1	Projects
299	277(V),					
	R-6	G-224.2	8	Supplies Checker	1	2,760.00
300	278(V),					
	R-6	G-255.2	13	Building Const. Foreman	1	3,300.00
301	279(V),					
	R-6	G-255.4	13	Building Const. Foreman \$1.60/hr	1	4,380.00
302	280(V),					
	R-6	G-224.2	8	Material Checker \$1.10/hr	1	3,212.00
303	281(V),					
	R-6	G-224.2	8	Delivery Checker \$0.80/hr	1	2,482.00
304	282(V)					
	R-6	G-124.4	9	Senior Timekeeper \$1.15/hr	1	3,358.00
305	283(V),					
	R-6	G-124.2	7	Timekeeper \$1.00/hr each	3	8,760.00
306	R-33	G-255.2	13	Construction Foreman \$1.60/hr	-	-
307	284	G-251.2a	9	Master Carpenter	1	2,940.00
308	285(1-3)	G-251.2a	9	Master Carpenter \$1.20/hr ea.	3	Projects
309	286	G-251.2a	9	Senior Carpenter \$1.10/hr	1	Projects
310	287(1-6)	G-251.2a	9	Cabinet Carpenter \$1.10/hr ea.	6	Projects
311	288(1-9)	G-251.1a	8	Carpenter \$2760 p.a. ea.	9	24,840.00
312	289(V),					
	R-6	G-251.2a	9	Master Carpenter \$1.20/hr ea.	3	10,512.00
313	290(V),					
	R-6	G-251.2a	9	Senior Carpenter \$1.10/hr	1	3,212.00
314	291(V),					
	R-6	G-251.2a	9	Cabinet Carpenter \$1.10/hr ea.	6	19,272.00
315	R-31	G-251.1a	8	Carpenter \$1.20/hr	-	-
316	292	G-251.2a	9	Senior Mason \$1.20/hr	1	Projects
317	293(1-3)	G-251.1c	8	Mason at \$2760 p.a. ea.	3	8,280.00
318	294(1-2)	G-256.1c	4	Mason at \$1.00/hr ea.	2	Projects
319	295(1-6)	G-256.1	4	Mason Helper at \$2760 p.a. ea.	6	16,560.00
320	296(1-5)	G-256.1	4	Laborer at \$2760 p.a. ea.	5	13,800.00
321	297(V),					
	R-6	G-251.2c	9	Senior Mason \$1.20/hr	1	3,504.00
322	298(V),					
	R-6	G-251.1c	8	Mason at \$1.00/hr ea.	2	5,840.00
323	299(V),					
	R-6	G-256.1	4	Laborer at \$1.00/hr each	4	11,680.00
324	300(1-2)	G-251.2f	9	Master Plumber at \$1.20/hr ea.	2	Projects
325	301(1-5)	G-251.c	8	Plumber at \$1.20/hr ea.	5	Projects

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6	302(1-4)	G-251.1c	8	Plumber at \$1.00/hr. ea.	4	Projects
7	303(1-4)	G-251.1	4	Laborer at \$2760 pa. ea.	4	\$11,040.00
8	304(V)					
	R-6	G-251.2f	9	Master Plumber at \$1.20 /hr.	1	3,504.00
9	305(V)					
	R-6	G-251.1c	8	Plumber at \$1.20/hr. ea.	5	17,520.00
30	306(V)					
	R-6	G-251.1c	8	Plumber at \$1.00/hr. ea.	4	11,680.00
31	307	G-251.2d	9	Painter Foreman	1	2,580.00
32	308(1-10)	G-251.1d	9	Master Painter at \$1.10/hr. ea.	10	Projects
33	309(1-10)	G-251.1d	8	Painter at \$1.10/hr. ea.	10	Projects
34	310(1-2)	G-251.1d	8	Painter at \$2760 pa. ea.	2	5,520.00
35	311(1-3)	G-256.1	4	Laborers at \$2760 pa. ea.	3	8,280.00
36	312V-R6	G-251.2d	9	Master Painter \$1.10/hr.	1	3,212.00
37	313V-R6	G-251.1d	8	Painters at \$1.00/hr ea.	4	11,680.00
38	314	G-152.5	24	Supervising Civil Engineer (Chief, Drafting & Surveys Division)	1	10,800.00
39	315	G-152.4a	22	Supervising Civil Engineer (Asst. Chief, Drafting & Surveys Div.)		
				/Surveyor/	1	4,800.00
40	316V-R6	G-152.1	12	Civil Engineer Aide	1	3,600.00
41	317	G-121.4	12	Senior Clerk	1	3,300.00
42	318	G-121.4	12	Senior Clerk	1	2,580.00
43	319	G-121.2	8	Clerk I	1	3,300.00
44	320	G-121.2	8	Clerk I	1	2,760.00
45	321	G-221.1	8	Property Clerk I	1	2,760.00
46	322	G-256.1	4	Laborer-Messenger \$1.00/hr.	1	3,212.00
47	323V-R6	G-158.1	7	Survey Aide \$1.10/hr	-	- - -
48	324	G-157.4	16	Supervising Draftsman	1	3,960.00
49	325	G-157.2	13	Draftsman II	1	3,480.00
50	326	G-158.2a	10	Sketchmen	1	2,580.00
51	327V-R6	G-158.2	10	Transitman \$10.00/d	1	3,650.00
52	328	G-157.4	16	Supervising Draftsman (Chief, Drafting Section)	1	3,960.00
53	329	G-157.3	14	Senior Draftsman	1	3,320.00
54	330(1-2)	G-157.2	13	Draftsman I at \$2760 pa. ea.	2	5,520.00
55	331V-R6	G-157.2	12	Draftsman	-	- - -
56	332V-R6	G-157.2	12	Draftsman I	1	2,760.00
	333	G-158.5	16	Surveyor	1	3,480.00
	334	G-158.4	14	Head Surveyor	1	3,300.00
	335	G-158.3	12	Surveyman	1	2,940.00
	336	G-158.3	12	Surveyman	1	2,760.00
	337(1-6)	G-158.3	12	Surveyman at \$2500 pa. ea.	6	15,480.00
	338	G-158.1	7	Survey Aide	1	3,120.00
	339	G-157.3	14	Senior Draftsman	1	3,060.00
	340	G-158.2a	10	Draftsman II \$2760	1	Projects
	341(1-2)	G-262.2b	8	Sketchmen	1	2,460.00
	342(1-2)	G-158.2	10	Computer at \$240 pa. ea.	2	4,800.00
	343(1-2)	G-153.2	10	Instrumentman at \$2460 pa. ea.	2	4,920.00
	344(1-3)	G-158.1	7	Instrumentman at \$2400 pa. ea.	3	7,200.00
	345V-R6	G-158.1	7	Survey Aide at \$2400 pa. ea.	3	7,200.00
	346V-R6	G-158.1	7	Survey Aide	1	2,400.00
	347(1-17)	G-158.1	7	Chainman	1	2,760.00
	348V-R6	G-158.1	7	Chainman at \$2400 pa. ea.	17	40,800.00
	371	G-262.3a	12	Chainman	1	2,400.00
	349	G-262.3a	12	Supervising Computer	1	3,960.00
	350	G-262.2b	8	Supervising Computer	1	3,960.00
	351(4)	G-158.5	16	Computer	1	2,580.00
	351(1-3)	G-157.2	13	Surveyor	1	2,760.00
	351(5)	G-121.2	8	Draftsman II at \$2760 pa. ea.	3	8,280.00
	352	G-262.2b	8	Clerk I (Draftsman II)	1	2,760.00
				Computer	1	2,400.00

	Ord. 6427	Code	Grade	Designation	No.	Amount
380	353	G-157.4	16	Supervising Draftsman	1	P 2,760.
381	354	G-151.5	24	City Architect (Chief, Architectural Division)	1	10,800.
382	360	G-151.4	21	Supervising Architect (Chief, Architectural Planning & Research Section)	1	6,000.
383	365	G-151.2	17	Senior Architect (Arch. Draftsman) P4200	1	Project
384	364	G-151.2	17	Senior Architect	1	4,200.00
385	369(1)	G-151.2	17	Senior Draftsman P2760	1	Project
386	376(3)	G-151.2	17	Architect (Draftsman II) P2760	1	Project
387	377	G-151.2	17	Architect (Draftsman I) P2760	1	Project
388	363	G-151.2	17	Landscape Architect	1	3,720.00
389	367	G-157.3	14	Senior Architectural Draftsman (Sr. Draftsman)	1	4,200.00
390	369(2)	G-157.3	14	Senior Draftsman (Draftsman) P2760	1	Project
391	362	G-151.2	17	Architect	1	4,200.00
392	R-41	G-151.2	17	Architect	1	-
393	370	G-151.4	21	Senior Supervising Architect (Chief, Drafting Section)	1	7,200.00
394	371	G-151.3	19	Senior Architect (Arch.) P4860	1	Projects
395	373	G-151.3	19	Senior Architect (Arch.) P4860	1	Projects
396	374	G-151.2	17	Architect	1	3,900.00
397	376(1-2)	G-151.2	17	Architect (Draftsman II) P2530	2	Projects
398	375	G-157.3	14	Senior Architectural Draftsman (Sr. Draftsman)	1	3,720.00
399	372	G-255.3	15	Gen. Const. Foreman (Arch. Draftsman)	1	4,800.00
400	187	G-151.1	17	Architect	1	-
401	O-6425, R-216	G-157.2	13	Tracer (Draftsman II)	1	2,400.00
402	378	G-152.5	24	Supervising Civil Engineer (Chief, Structural Designing Sec.)	1	7,200.00
403	379	G-152.3a	20	Senior Civil Engineer (Civ. Engr.)	1	5,100.00
404	143	G-152.3	18	Civil Engineer	1	5,400.00
405	358	G-156.3	20	Senior Sanitary Engineer (Chief, Plumbing, Mech. & Elec. Section)	1	Projects
406	357	G-153.2	18	Sanitary Engineer P4500	1	Projects
407	361	G-151.4	21	Senior Electrical Engineer (Electrical Engineer P4500)	1	Projects
408	381	G-152.4a	20	Supervising Architect (Chief, Specification & Contract Sect. Sr. Arch.)	1	4,500.00
409	366	G-157.3	14	Senior Civil Engineer (C.E.) P4800	1	Projects
410	359	G-256.1	4	Senior Draftsman	1	3,400.00
411	368	G-157.3	14	Laborer Messenger P1.10/hr	1	Projects
412	362V, R-6	G-151.2	17	Senior Architectural Draftsman	1	3,480.00
413	355	G-152.5	24	Architect	1	4,200.00
414	382	G-152.3a	20	Supervising Civil Engineer (Chief, Estimates & Inspection Section)	1	7,200.00
415	385	G-152.3a	20	Senior Civil Engineer	1	5,100.00
416	356	G-152.3a	20	Senior Civil Engineer P5400 p.a.	1	Projects
417	384	G-152.3	18	Senior Civil Engineer	1	2,940.00
418	380(1-2)	G-152.3	18	Civil Engineer	1	3,960.00
419	383	G-152.3	18	Civil Engineer at P2940 p.a. ea.	2	5,880.00
420	774(9), R-374	G-152.3	18	Civil Engineer	1	2,940.00
421	386	G-152.3	18	Civil Engineer (Laborer P1.05/hr)	1	2,774.00
422	388	G-224.3	10	Civil Engineer P2940	1	Projects
423	387	G-255.2b	13	Concrete & Steel Inspector	1	3,900.00
424	389	G-255.2b	13	Building Const. Foreman II P0.85/hr	1	2,482.00
425	390	G-255.2b	13	Building Const. Foreman II P2.55/hr	1	Projects
426	391	G-152.5	24	Building Const. Foreman II P1.55/hr	1	Projects
426a	393			Supervising Civil Engineer (Chief, Highway Division I)	1	10,800.00
				Chief of Section (Slum Clearance Section) P2.20/hr	-	-

	Ord.		Code	Grade	Designation	No.	Amount
427	392V, R-6	G-255.3	15	General Construction Foreman	\$2.00/hr	1	\$5,840.00
428	505	G-255.3	15	District Inspector (Incharge of Trenches Section) (Chief, Dist. I)		1	5,100.00
429	394	G-121.5	14	Supervising Clerk I		1	3,300.00
430	395	G-255.2b	13	Road Const. Foreman II	\$1.40/hr	1	4,038.00
DPS	396(1-4)	G-255.2b	13	Road Maint. Foreman II		-	-
DPS	397	G-255.2c	13	Road Maint. Foreman II		-	-
DPS	398	G-255.2b	13	Road Maint. Foreman II		-	-
DPS	399(1-4)	G-255.2b	13	Road Maint. Foreman II		-	-
DPS	400V, R-6	G-255.2b	13	Road Maint. Foreman II		-	-
DPS	401	G-255.1c	11	Road Maint. Foreman I		-	-
DPS	402(1-8)	G-255.1c	11	Road Maint. Foreman I		-	-
DPS	403	G-255.1c	11	Road Maint. Foreman I		-	-
DPS	404	G-255.1c	11	Road Maint. Foreman I		-	-
DPS	405	G-255.1c	11	Road Maint. Foreman I		-	-
DPS	406	G-255.1c	11	Road Maint. Foreman I		-	-
DPS	407	G-255.1c	11	Road Maint. Foreman I		-	-
DPS	408	G-255.2b	13	Road Maint. Foreman II		-	-
431	409(1-2)	G-224.2	8	Material Checker II	\$1.325/hr	2	7,738.00
432	410	G-223.2	8	Toolkeeper	\$1.15/hr	1	3,358.00
433	411(1-2)	G-223.2	8	Toolkeeper	\$1.10/hr	2	6,424.00
434	412	G-223.2	8	Toolkeeper	\$1.05/hr	1	3,066.00
435	413	G-224.2	8	Checker	\$0.85/hr	1	2,482.00
DPS	414	G-256.2a	5	Street Cleaner (Caminero)		-	-
DPS	415	G-256.2a	5	Street Cleaner (Caminero)		-	-
DPS	416(1-83)	G-256.2a	5	Street Cleaner (Caminero)		-	-
436	417(1-7)	G-256.3	6	Road Worker	\$0.875/hr	7	17,885.00
437	418	G-256.1	4	Laborer	\$1.00/hr	1	2,920.00
438	419(1-8)	G-256.1	4	Laborer	\$0.98/hr	8	22,892.00
439	420(1-2)	G-256.1	4	Laborer	\$0.875/hr	2	5,100.00
440	421	G-223.2	8	Toolkeeper	\$1.05/hr	1	3,066.00
441	422	G-152.4	21	Supervising Civil Engineer		1	9,600.00
442	423	G-255.2b	13	Gen. Road Const. Foreman	\$1.40/hr	1	4,088.00
DPS	424	G-255.1c	13	Gen. Road Maint. Foreman		-	-
443	425	G-255.2b	13	Road Const. Foreman II	\$1.55/hr	1	4,526.00
444	426	G-255.2b	13	Road Const. Foreman II	1.80/hr	1	3,796.00
445	545	G-255.2b	13	Road Const. Foreman II		1	4,672.00
446	440(15), 440(2)	G-255.2b	13	Road Const. Foreman II (Road Worker)	\$0.875/hr	2	5,110.00
DPS	427(1-3)	G-255.2c	13	Road Maint. Foreman II		-	-
DPS	428(1-4)	G-255.1c	11	Road Maint. Foreman I		-	-
DPS	429	G-255.1c	11	Road Maint. Foreman I		-	-
DPS	430(1-2)	G-255.1c	11	Road Maint. Foreman I		-	-
DPS	431	G-255.1c	11	Road Maint. Foreman I		-	-
447	432	G-223.2	8	Toolkeeper	\$1.20/hr	1	3,504.00
448	433	G-223.2	8	Toolkeeper	1.12/hr	1	3,270.40
449	434(1-3)	G-223.2	8	Toolkeeper	1.10/hr	3	9,636.00
450	435	G-223.2	8	Toolkeeper	0.95/hr	1	2,774.00
451	436	G-223.2	8	Toolkeeper	0.85/hr	1	2,482.00
452	437(1-2)	G-251.1c	8	Mason	1.15/hr	2	6,716.00
453	438	G-251.1c	8	Mason	1.10/hr	1	3,212.00
DPS	439(1-82)	G-256.2a	5	Street Cleaner (Caminero)		-	-
454	440(1,3,14)	G-256.3	6	Road Worker	0.875/hr	13	33,215.00
455	441	G-256.3	6	Road Worker (Asph. Worker)	0.875/hr	1	2,555.00
456	442	G-256.1	4	Laborer	0.875/hr	1	2,555.00
DPS	443V, R-6	G-256.2a	5	Street Cleaner (Caminero)		-	-
457	R-187	G-256.1	4	Laborer		-	-

SL/27	Code	Grade	Designation	No.	Amount
458	444	G-152.5	24 Supervising Civil Engineer (Chief, Highway Division II)	1	₱10,800.
459	445	G-121.5	14 Supervising Clerk I	1	3,720.
460	446	G-121.3	10 Clerk II (Clerk I)	1	2,760.
461	447	G-256.8	12 General Foreman	1	₱1.35/hr 3,942.0
DPS	448	G-255.3	15 Gen. Road Maint. Foreman II	-	-
462	449	G-224.2	8 Material Checker II	1	₱1.525/hr 3,869.0
463	450(1-2)	G-224.2	8 Checker II (Mat. Checker II)	2	1.20/hr 7,008.0
464	451	G-223.2	8 Storekeeper I	1	2,580.0
465	452	G-223.2	8 Toolkeeper	1	1.20/hr 3,504.0
466	453	G-251.1a	8 Carpenter	1	1.15/hr 3,358.0
DPS	454	G-256.2a	5 Street Cleaner (Gaminero)	-	-
DPS	455(1-3)	G-256.2a	5 Street Cleaner (Gaminero)	-	-
467	456	G-256.1	4 Laborer	1	0.98/hr 2,861.0
468	457	G-152.4	21 Supervising Civil Engineer	1	7,800.0
469	458	G-255.2b	13 Road Const. Foreman II	1	1.40/hr 4,088.0
470	459	G-235.2b	13 Road Const. Foreman II	1	1.40/hr 4,088.0
471	460	G-255.1b	11 Road Const. Foreman I	1	1.40/hr 4,088.0
472	461	G-255.1b	11 Road Const. Foreman I	1	1.40/hr 4,088.0
473	462	G-255.1b	11 Road Const. Foreman	1	0.85/hr 2,482.0
DPS	463	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	464	G-255.2c	13 Road Maint. Foreman II	-	-
474	465	G-255.2b	13 Road Const. Foreman II	1	1.30/hr 3,796.0
DPS	446(1-2)	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	467	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	468	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	469	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	470 (1-4)	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	471	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	472(1-2)	G-255.1c	11 Road Maint. Foreman I	-	-
475	473	G-256.5a	8 Labor-Foreman	1	0.85/hr 2,482.00
476	474	G-223.2	8 Toolkeeper	1	1.35/hr 3,942.00
477	475(1-2)	G-223.2	8 Toolkeeper	2	1.20/hr 7,008.00
478	476	G-223.2	8 Toolkeeper	1	1.10/hr 3,212.00
479	477	G-251.1c	8 Mason	1	1.15/hr 3,358.00
480	478	G-256.3	6 Road Worker	1	1.10/hr 3,212.00
481	479	G-263.3	6 Road Worker	1	0.90/hr 2,628.00
482	480(1-29)	G-256.3	6 Road Worker	29	0.875/hr 74,095.00
483	481	G-223.2	8 Toolkeeper	1	1.25/hr 2,555.00
DPS	482(1-11)	G-256.2a	5 Street Cleaner (Gaminero)	-	-
484	R-40	G-255.2b	13 Road Const. Foreman	1	1.50/hr 4,380.00
485	483	G-152.4	21 Supervising Civil Engineer (Chief, District No. 6)	1	9,000.00
486	484	G-255.2b	13 Road Const. Foreman II	1	1.80/hr 5,256.00
487	485(1-2)	G-255.2b	13 Road Const. Foreman II	2	1.40/hr 8,176.00
488	486	G-255.2b	13 Road Const. Foreman II	1	1.30/hr 3,796.00
DPS	487	G-255.3a	15 Gen. Road Maint. Foreman	-	-
DPS	488V, R-6	G-255.3a	15 General Foreman	-	-
DPS	489	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	490(1-2)	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	491(1-5)	G-255.2c	13 Road Maint. Foreman II	9	-
DPS	492	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	493(1-3)	G-255.2c	13 Road Maint. Foreman II	-	-
489	494	G-224.2	8 Material Checker II	1	₱1.50/hr 4,380.00
490	495	G-251.1c	8 Mason	1	1.15/hr 3,358.00
491	496	G-251.1c	8 Carpenter	1	1.15/hr 3,358.00
492	497	G-223.2	8 Toolkeeper	1	0.90/hr 2,628.00
493	498	G-223.2	8 Toolkeeper	1	0.90/hr 2,628.00
494	499	G-223.2	8 Toolkeeper	1	0.85/hr 2,482.00
DPS	500 (1-2)	G-256.2a	5 Street Cleaner (Gaminero)	-	-
495	501 (1-21)	G-256.3	6 Road Worker	21	0.875/hr 53,655.00

Ord.	Code	Grade	Designation	No.	Amount
DPS 502	G-256.2a	5	Street Cleaner (Caminero)	-	-
DPS 503(1-95)	G-256.2a	5	Street Cleaner (Caminero)	-	-
496 504(1-2)	G-256.1	4	Laborer	2	5,110.00
497 506	G-255.3	15	General Road Const. Foreman (Incharge of Trenches Section)	1	5,400.00
498 507	G-255.3	15	Gen. Road Const. Foreman	1	3,942.00
499 508(1-7)	G-255.3	13	Road Const. Foreman II	7	Project
500 509(1-2)	G-223.2	8	Toolkeeper	2	7,008.00
501 510	G-255.3	15	General Const. Foreman	1	3,796.00
502 511(1-33)	G-256.3	6	Road Worker	33	Project
503 512	G-152.5	24	Supervising Civil Engineer (Chief, Highway Division III)	1	10,200.00
504 513	G-152.4	21	Supervising Civil Engineer (Chief, District No. II)	1	11,388.00
505 514	G-121.5	14	Supervising Clerk I	1	3,960.00
506 515	G-121.3	10	Clerk II	1	2,760.00
507 516	G-255.3	15	Gen. Const. Foreman	1	7,884.00
DPS 517	G-255.3	15	Gen. Maint. Foreman	-	-
DPS 518	G-255.3	15	General Foreman	-	-
DPS 519	G-255.3	15	General Road Maint. Foreman	-	-
DPS 520	G-255.5	15	Gen. Road Maint. Foreman	-	-
DPS 521	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 522	G-255.2c	13	Checker	-	-
DPS 523	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 524	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 525(1-7)	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 526	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 527(1)	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 528	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 529	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 530(1)	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 530(2)	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 531	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 532	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 533(1)	G-255.2c	13	Checker	-	-
DPS 533(2-3)	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 534	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 535	G-255.2b	13	Road Maint. Foreman II	-	-
DPS 536	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 537	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 538	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 539	G-255.2c	13	Road Maint. Foreman II	-	-
DPS 540(1-13)	G-255.2c	13	Road Maint. Foreman II	-	-
508 541	G-255.2b	13	Road Const. Foreman II	1	4,380.00
509 542, 527(2)	G-255.2b	13	Road Const. Foreman II	2	8,176.00
510 543, 569(5)	G-255.1b	11	Road Const. Foreman I	2	4,964.00
511 544	G-124.4a	9	Equipment Dispatcher	1	5,986.00
512 546	G-224.2	8	Material Checker II	1	3,869.00
512a 538	G-224.2	8	Material Checker II	1	2,774.00
513 547	G-224.1	7	Checker II	1	2,482.00
514 548	G-124.4	9	Senior Timekeeper	1	3,504.00
515 549	G-251.1a	8	Carpenter	1	3,358.00
516 550	G-251.1a	8	Carpenter	1	2,861.60
517 551	G-224.2	8	Sidewalk Checker	1	3,796.00
518 552	G-223.2	8	Toolkeeper	1	3,504.00
519 553(1-2)	G-223.2	8	Toolkeeper	2	6,716.00
520 554	G-223.2	8	Toolkeeper	1	2,774.00
521 555	G-223.2	8	Toolkeeper	1	2,628.00

Ord.	Code	Grade	Designation	No.	Amount
522	556(1-7)	G-223.2	8 Toolkeeper	1.10/hr 7	22,484.00
523	557	G-223.2	8 Toolkeeper	0.90/hr 1	2,628.00
524	558(1-3)	G-223.2	8 Toolkeeper	P24.00 3	7,200.00
525	559	G-234.3	7 Security Guard	1.12/hr 1	3,270.40
526	560	G-251.1c	8 Mason	0.98/hr 1	2,861.60
527	690(2)	G-256.1	4 Laborer	0.875/hr 1	Project
527a	563(15)	G-256.1	4 Laborer	0.95/hr 1	2,774.00
528	561(1-4)	G-256.1	4 Laborer	1.15/hr 4	13,432.00
529	562	G-256.1	4 Laborer	1.00/hr 1	2,920.00
530	563(13)	G-224.2	7 Checker (Laborer)	0.98/hr 1	2,861.60
531	563(1-12)				
	14,16-20)	G-256.1	4 Laborer	0.98/hr 18	51,508.80
532	564	G-223.2	8 Toolkeeper	0.95/hr 1	2,774.00
533	565(1-7,				
	9-11)	G-256.1	4 Laborer	0.875/hr 10	25,555.00
534	565(8)	G-263.01	5 Bindery Helper (Laborer)	1	2,555.00
535	566	G-256.1	4 Laborer	0.875/hr 1	2,555.00
536	567(1)	G-256.1	4 Laborer	0.875/hr 1	Project
537	567(2), 4-9)	G-256.1	4 Laborer	0.875/hr 7	Project
537a	(568)	G-255.3	15 Senior Construction Foreman	1.20/hr 1	3,504.00
538	569(1-4, 6)	G-256.1	4 Laborer	0.85/hr 5	12,410.00
DPS	570	G-256.2a	5 Street Cleaner (Caminero)	-	-
DPS	571(1-2)	G-256.2a	5 Street Cleaner (Caminero)	-	-
DPS	573(1-9,	G-256.2a	5 Street Cleaner (Caminero)	-	-
	11-137)				
DPS	573(10)	G-256.1	5 Laborer	0.80/hr -	-
DPS	574	G-256.2a	5 Street Cleaner (Caminero)	-	-
DPS	575(1-14)	G-256.2a	5 Street Cleaner (Caminero)	-	-
539	576(1-2)	G-256.3	6 Road Worker	0.875/hr 23	48,765.00
540	577	G-152.5	24 Supervising Civil Engineer		
			(Chief, District No. III)	3.90/hr 1	11,388.00
541	578	G-255.3	15 Gen. Road Const. Foreman	1.95/hr 1	5,694.00
542	R-90' 68	G-255.3	15 Gen. Const. Foreman	2.00/hr -	-
543	579	G-255.2b	13 Road Const. Foreman II	1.55/hr 1	4,526.00
DPS	580(3)	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	580(1-2)	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	581	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	582	G-255.3a	15 Gen. Road Maint. Foreman II	-	-
DPS	572	G-256.2a	5 Street Cleaner (Caminero)	-	-
DPS	583	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	584(1-2)	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	585	G-255.2c	13 Road Maint. Foreman II	-	-
DPS	586	G-255.2c	15 Road Maint. Foreman II	-	-
DPS	587(1-3,				
	5-11	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	587(4)	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	588	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	589	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	590	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	591(1-2)	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	592(1-2)	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	593	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	594	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	595	G-255.1c	11 Road Maint. Foreman I	-	-
DPS	608(83)				
	R-1404	G-255.1c	11 Road Maint. Foreman I	-	-
544	596	G-224.2	8 Material Checker	P1.00/hr 1	2,920.00
545	597	G-224.2	8 Material Checker	0.90/hr 1	2,774.00

Item No.	Item	Code	Grade	Designation	No.	Amount
546	598	G-244.2	8	Material Checker	PO.90/hr 1	2,774.
547	599,600	G-223.2	8	Toolkeeper	1.15/hr 2	6,716.
548	601(1-3)	G-223.2	8	Toolkeeper	Pl.10 hr 3	9,636.
549	602	G-223.2	8	Toolkeeper	1.05/hr 1	3,066.
550	741(16)	G-223.2	8	Toolkeeper	0.85/hr 1	2,331.
551	603(1-2)	G-223.2	8	Toolkeeper	0.95/hr 2	5,548.
552	604	G-224.2	8	Material Checker (Tool- keeper)	1.30/hr 1	2,774.
553	605	G-251.1c	8	Mason	1.10/hr 1	3,212.
554	606	G-224.2	7	Checker	1.10/hr 1	2,861.
555	607(1-17), 19-23)	G-256.3	6	Road Worker	0.875/hr 22	56,210.
556	607(18)	G-224.2	7	Checker (Asphalt Worker)	0.875/hr 1	2,555.
DPS	608(10)	G-256.1	4	Laborer	-	-
DPS	608(1-9), 11-82, 84,85, 87-117)	G-256.2a	5	Street Cleaner (Caminero)	-	-
DPS	608(86)	G-256.2a	5	Street Cleaner (Caminero)	-	-
557	609	G-256.1	4	Laborer	Pl.15/hr 1	3,358.0
558	610(1-3, 5-8	G-256.1	4	Laborer	0.98/hr 7	20,031.2
559	611	G-256.1	4	Laborer-Messenger	0.95/hr 1	2,774.0
DPS	612(6)	G-256.1	4	Laborer	-	-
560	612(1-3, 7-9)	G-256.1	4	Laborer	0.875/hr 6	15,330.0
561	613(1-2)	G-256.1	4	Laborer	0.85/hr 2	4,964.0
562	614	G-152.5	24	Supervising Civil Engineer (Chief, Drainage & Bridges Division)	1	12,600.0
563	615	G-151.2	17	Architect	1	3,120.00
564	616(1-2)	G-157.2	13	Draftsman II	P2760 2	Project:
565	617	G-157.2	13	Landscape Draftsman I	1	2,580.00
566	618	G-152.4	21	Supervising Civil Engineer (Chief, Maint. I)	1	5,100.00
567	619	G-255.3	15	Gen. Sewer Rod Foreman II	Pl.70/hr 1	4,964.00
568	620	G-255.3	15	Bridge Maint. Foreman I	1.40/hr 1	4,088.00
569	621(1-5)	G-255.1c	11	Sewer Maint. Foreman	1.15/hr 5	16,790.00
570	622	G-256.5a	8	Sewer Rod Foreman	1.15/hr 1	3,358.00
571	623	G-256.5a	8	Sewer Rod Foreman	0.875/hr 1	2,555.00
572	624(1-8)	G-253.2	6	Sewer Rod Operator	0.875/hr 8	20,440.00
573	625	G-251.4	11	Carpenter Foreman	2.00/hr 1	3,796.00
574	626(1-4)	G-251.1a	8	Carpenter	1.15/hr 4	13,432.00
575	627	G-251.4	11	Carpenter Foreman	1.60/hr 1	3,358.00
576	628(1-4)	G-251.1c	8	Mason	1.15/hr 4	13,432.00
577	629	G-234.1	5	Bridgeman	0.95/hr 1	2,774.00
578	630	G-251.2	9	Metal Worker	1.125/hr 1	3,285.00
579	631(1-15)	G-256.3a	6	Sewermain	0.875/hr 15	38,325.00
580	632	G-152.4	21	Supervising Civil Engineer (Sr. C.E.)	1	7,200.00
581	633	G-255.1b	11	Bridge Const. Foreman I	1.25/hr 1	3,650.00
582	634	G-255.1b	11	Sewer Const. Foreman I	1.255/hr 1	3,664.00
583	635	G-255.1c	11	Sewer Maint. Foreman I	1.60/hr 1	4,672.00
584	636(1-2)	G-255.1c	11	Sewer Maint. Foreman I	1.40/hr 2	8,176.00
585	637	G-255.1c	11	Sewer Maint. Foreman I	1.30/hr 1	3,796.00
586	638	G-255.1c	11	Sewer Maint. Foreman I	1.255/hr 1	3,664.60
587	639(1-3) 640(1-3)	G-255.1c	11	Sewer Maint. Foreman I	1.15/hr 6	20,148.00

Ord.	Code	Grade	Designation	No.	Amount
588	641(1-10)	G-253.2	6 Sewer Rod Operator	FO.875/hr 10	P 25,550
589	642	G-121.2	8 Clerk I	1	2,760
590	643	G-223.2	8 Toolkeeper	1.40/hr 1	4,080
591	644	G-223.2	8 Toolkeeper	1.00/hr 1	2,920
592	645(1-11)	G-251.1a	8 Carpenter	1.15/hr 11	36,930
593	646	G-251.1a	8 Carpenter	1.10/hr 1	3,210
594	647	G-251.1c	8 Plumber	1.255/hr 1	3,660
595	648	G-256.2c	5 Gatekeeper	1.15/hr 1	3,350
596	649	G-224.2	8 Checker	1.10/hr 1	3,210
597	650(1-6)	G-251.1c	8 Mason	1.15/hr 6	20,148
598	651	G-251.1c	8 Mason	0.875/hr 1	2,555
599	652(1-3)	G-234.1	4 Bridgeman	0.95/hr 3	8,322
600	653(1-20)	G-256.3d	6 Sewerman	0.875/hr 20	51,100
601	654	G-256.3d	6 Sewerman	1.00/hr 1	2,555
602	655	G-256.1	4 Laborer	1.00/hr 1	2,920
603	656	G-152.4	21 Supervising Civil Engineer (Sr. C.E.) (Chief, Const. & Production Section)	1	6,000
604	657	G-255.3a	15 Gen. Sewer Maint. Supervisor	2.25/hr 1	5,110
605	658	G-255.1b	11 Sewer Const. Foreman I	1.75/hr 1	5,110
606	659	G-255.1b	11 Sewer Const. Foreman I	1.60/hr 1	4,672
607	660	G-255.1b	11 Sewer Const. Foreman I	1.20/hr 1	3,504
608	661	G-255.1b	11 Sewer Const. Foreman I	1.25/hr 1	3,650
609	662(1-2)	G-255.1b	11 Sewer Const. Foreman I	1.20/hr 1	3,504
610	663	G-255.1b	11 Sewer Const. Foreman I	1.35/hr 2	7,884
611	664	G-255.1c	11 Sewer Const. Foreman I	0.85/hr 1	2,482
612	665	G-255.1c	11 Sewer Maint. Foreman II	1.30/hr 1	3,796
613	666	G-255.1c	11 Sewer Maint. Foreman I	1.30/hr 1	3,796
614	667(1-5)	G-255.1c	11 Sewer Maint. Foreman I	1.05/hr 1	2,555
615	668	G-255.1c	11 Sewer Maint. Foreman I	1.15/hr 5	16,790
616	669	G-256.5a	8 Sewer Rod Foreman I	1.05/hr 1	3,066
617	670	G-253.2	6 Sewer Rod Operator	1.15/hr 1	3,358
618	671(1-8)	G-253.2	6 Sewer Rod Operator	0.875/hr 1	2,555
619	672	G-124.4	9 Senior Timekeeper	0.875/hr 8	20,440
620	673	G-124.4	9 Equipment Dispatcher	1.325/hr 1	3,869
621	674	G-252.5	14 Shop Foreman	1.30/hr 1	3,796
622	675	G-252.5	14 Shop Foreman	1.50/hr 1	3,504
623	676	G-223.2	8 Toolkeeper	1.60/hr 1	3,504
624	677	G-223.2	8 Toolkeeper	1.10/hr 1	3,212
625	678	G-223.2	8 Toolkeeper	1.05/hr 1	3,066
626	679(1-6)	G-251.1a	9 Senior Carpenter	1.05/hr 1	3,066
627	680	G-251.1a	8 Carpenter	1.30/hr 1	3,796
628	681(1-3)	G-251.1c	8 Blacksmith	1.15/hr 6	20,148
629	682	G-251.1c	8 Mason	1.15/hr 1	3,358
630	683(1-2)	G-251.1c	8 Mason	1.15/hr 3	10,074
631	684(1-4)	G-251.1d	9 Metal Worker	1.05/hr 1	3,066
632	685	G-251.1d	8 Painter	1.125/hr 2	6,570
633	686	G-251.1d	8 Painter	1.10/hr 4	12,848
634	687	G-224.2	8 Checker (Bridgeman)	0.90/hr 1	2,628
635	688(1-25)	G-224.2	8 Checker	0.95/hr 1	2,774
636	689(1-2)	G-256.3d	6 Sewerman	0.85/hr 1	2,482
637	690(15)	G-256.1	4 Laborer	0.875/hr 25	63,875
638	691	G-256.1	4 Laborer	1.00/hr 2	5,840
639	692	G-256.1	4 Laborer	0.875/hr 71	Project
640	693	G-256.1	4 Laborer	0.875/hr 1	Project
641	694	G-256.1	4 Laborer	0.875/hr 1	Project

COUNTERPART FUND

641	691	G-152.4	21 Supervising Civil Engineer	1	10,200.00
642	692	G-152.3a	20 Senior Civil Engineer	2.60/hr 1	6,180.00
643	693	G-152.4	21 Supervising Civil Engineer	1	10,800.00
644	694	G-152.3a	20 Senior Civil Engineer	1	8,400.00

Ord.	Code	Grade	Designation	Rate	No.	Amount
645	695	G-152.3	18 Civil Engineer	10.00/hr	1	4,800.00
646	696	G-255.2b	13 Road Const. Foreman II	\$1.90/hr	1	5,548.00
647	697	G-255.3	15 General Foreman	2.00/hr	1	4,818.00
648	698(1-5)	G-255.2b	13 Road Const. Foreman II	1.65/hr	5	19,272.00
649	699(1-2)	G-255.1b	11 Road Const. Foreman I	1.30/hr	2	7,592.00
650	700	G-255.1b	11 Road Const. Foreman I	1.25/hr	1	3,650.00
651	701(1-4)	G-255.1b	11 Road Const. Foreman I	1.20/hr	4	14,016.00
652	702	G-255.2b	13 Gen. Const. Foreman	1.40/hr	1	4,088.00
653	703	G-255.3a	15 Gen. Sewer Maint. Supervisor			
			(Gen. Sewer Maint. Foreman	2.20/hr	1	5,548.00
654	704(1-2)	G-255.1c	11 Sewer Maint. Foreman I	1.30/hr	2	7,592.00
655	705	G-255.1c	11 Sewer Maint. Foreman I	1.60/hr	1	3,796.00
656	706(1-3)	G-255.1c	11 Sewer Maint. Foreman I	1.10/hr	3	9,636.00
657	707(1-2)	G-255.1c	11 Sewer Maint. Foreman I	0.85/hr	2	4,964.00
658	708(1-4)	G-255.1b	11 Sewer Const. Foreman I	0.85/hr	4	9,928.00
659	709	G-256.3c	8 Sewer Rod Foreman	1.15/hr	1	3,358.00
660	710(1-2)	G-256.5a	8 Sewer Rod Foreman	1.10/hr	2	6,424.00
661	711(1-10)	G-256.5a	8 Sewer Rod Foreman	1.10/hr	10	32,120.00
662	712	G-255.1b	11 Sewer Const. Foreman	1.30/hr	1	3,212.00
663	713(1-3)	G-255.5a	8 Sewer Rod Foreman	1.00/hr	3	8,760.00
664	714	G-255.5a	8 Sewer Rod Foreman	0.95/hr	1	2,774.00
665	715	G-124.4a	9 Equipment Dispatcher	1.40/hr	1	4,088.00
666	716	G-224.3	10 Senior Checker	1.60/hr	1	2,760.00
667	717	G-224.3	10 Senior Checker (Checker)	2.00/hr	1	4,380.00
668	718(1-2)	G-224.2	8 Checker I	1.30/hr	2	7,592.00
669	719	G-224.2	8 Checker I	0.95/hr	1	2,482.00
670	720	G-224.2	8 Material Checker I	1.00/hr	1	2,920.00
671	721	G-224.2	8 Material Checker I	0.95/hr	1	2,774.00
672	722	G-224.2	8 Material Checker I	0.90/hr	1	2,628.00
673	723	G-224.2	8 Material Checker I			
			(Toolkeeper)	1.15/hr	1	3,358.00

		Code	Grade	Designation		No.	Amount
	739	G-256.3	6	Road Worker	FO.90/hr	1	P 2,628.00
	724	G-223.2	8	Toolkeeper	.90/hr	1	2,628.00
75	725	G-223.2	8	Toolkeeper	.875/hr	1	2,555.00
676	726	G-251.4	11	Carpenter Foreman (Sr. Carpenter)	1.75/hr	1	3,431.00
677	727	G-251.4	11	Carpenter Foreman	1.30/hr	1	3,796.00
678	728	G-251.4	11	Shop Foreman	.85/hr	1	2,482.00
679	729	G-251.2c	9	Senior Mason	1.15/hr	1	3,358.00
680	730(1-5)	G-251.1c	8	Mason	1.15/hr	5	16,790.00
681	731	G-251.1c	8	Mason	1.10/hr	1	3,212.00
682	732	G-251.1c	8	Mason	.85/hr	1	2,482.00
683	733	G-158.1	7	Survey Aide I		1	2,400.00
684	734	G-256.1	4	Laborers at P2580 pa. ea.		3	7,740.00
685	735(1-2)	G-256.1	4	Laborer	1.00/hr	2	5,840.00
686	735(3)	G-224.1	7	Checker (Laborer)	1.00/hr	1	2,920.00
686-a	736			Bindery Helper (Lab.)	.80/hr	1	2,482.00
687	738(2-10)	G-256.1	4	Laborer	.85/hr	9	22,338.00
688	734	G-256.3	6	Road Worker	.95/hr	1	2,774.00
689	740(53 & 31)	G-224.1	7	Checker (Road Worker)	.90/hr	2	5,256.00
690	740(1-14; 16-52; 54-55)	G-256.3	6	Road Worker	.90/hr	51	135,028.00
690-a	740	G-124.2	7	Timekeeper		1	2,628.00
691	740(15)	G-223.2	8	Toolkeeper (Road Worker)	.(90/hr)	1	2,628.00
692	741(1-3, 5-15, 17-19)	G-256.2	6	Road Worker	.85/hr	17	42,194.00
693	741(4)	G-223.2	8	Toolkeeper (Road Worker)	.85/hr	1	2,482.00
694	742(25,28, 47)R-338	G-251.1c	8	Mason	.875/hr	3	7,665.00
695	742(1-19, 21-24,26, 27,29, 31-35, 37-46, 48)	G-256.3d	6	Sewermain	.875/hr	42	107,310.00
696	742(36)	G-223.2	8	Toolkeeper (Sewermain)	.875/hr	1	2,555.00
697	742(20)	G-224.1	7	Checker (Sewermain)	.875/hr	1	2,555.00
697-a	744(6)	G-224.1	7	Checker (Sewermain)	.85	1	2,482.00
698	742(30)R- 77	G-255.1c	11	Sewer Maint. Foreman	1.00/hr	1	2,555.00
699	743	G-256.3d	6	Sewermain	1.00/hr	1	2,555.00
700	744(1-21)	G-256.3d	6	Sewermain	.85/hr	20	49,640.00
700-a	R-452'68			Architect		1	4,500.00
700-b	R-452'68			Laborers at P2400 pa. ea.		10	24,000.00

Position-Items Restored to DEFW FROM DPS

700-c	519	General Road Maint. Foreman at P2.05/hr	1	5,986.00	
700-d	396(3)	Road Maintenance Foreman II	1.50/hr	1	4,380.00
700-e	402(4)	Road Maintenance Foreman II	1.10/hr	1	3,212.00
700-f	396(2)	Road Maintenance Foreman II	1.50/hr	1	4,380.00
700-g	402(2)	Road Maintenance Foreman II	1.20/hr	1	4,088.00
700-h	428(4)	Road Maintenance Foreman II	1.10/hr	1	3,212.00
700-i	428(3)	Road Maintenance Foreman II	1.10/hr	1	3,212.00
700-j	428(2)	Road Maintenance Foreman II	1.10/hr	1	3,212.00
700-k	427(1)	Road Maintenance Foreman II	1.20/hr	1	4,088.00
700-l	431	Road Maintenance Foreman II	.90/hr	1	2,920.00
700-m	414	Street Cleaner (Caminero)	1.20/hr	1	3,504.00
700-n	402(3)	Road Maintenance Foreman I	1.10/hr	1	3,212.00
700-o	416(17)	Street Cleaner (Caminero)	.85/hr	1	2,482.00

PARKS AND MONUMENTS DIVISION

					No.	Amount
10	745	G-225.4a	24	Supervisor of Parks (Asst. Chief, Parks & Monuments Division)	1	Appropriations transferred Manila
"	746	G-121.4	12	Senior Clerk	-	"
"	747	G-121.4	12	Senior Clerk	-	"
"	748	G-121.2	8	Clerk I	-	"
"	749	G-121.2	8	Clerk I	-	"
"	786	G-121.1a	6	Clerical Aide	-	"
"	750	G-256.1	4	Laborer	-	"
"	751	G-234.1	5	Watchman	-	"
"	752	G-256.1	4	Laborer	-	"
"	759	G-256.1	4	Laborer-Messenger	-	"
"	753	G-223/3	10	Storekeeper II	-	"
"	754	G-223.3	10	Toolkeeper	-	"
"	755	G-256.1	4	Laborer	-	"
"	756	G-234.1	5	Watchman	-	"
"	757	G-256.1	4	Laborer	-	"
"	758	G-252.2a	8	Lawn Mower Mechanic	-	"
"	760	G-256.1	4	Laborer Messenger	-	"
"	770	G-256.8b	14	General Maint. Foreman	-	"
"	761	G-256.8	12	Parks Maint. Foreman II	-	"
"	762(1-2)	G-256.7a	10	Parks Maint. Foreman I	-	"
"	763	G-253.3b	7	Tractor Operator	-	"
"	764	G-256.1	4	Laborer	-	"
"	765	G-256.1	4	Laborer	-	"
"	766	G-256.1	4	Laborer	-	"
"	767	G-256.1	4	Laborer	-	"
"	768	G-124.2	7	Timekeeper	-	"
"	769(1-13)	G-256.1	4	Laborer	-	"
"	771(1)	G-256.7	10	Parks Maint. Foreman I	-	"
"	771(2)	G-256.7	10	Parks Maint. Foreman I	-	"
"	772	G-256.7	10	Parks Maint. Foreman I	-	"
"	773	G-256.7	10	Parks Maint. Foreman I	-	"
"	774(1-8, 10-15, 17-23)	G-256.1	4	Laborer	-	"
"	774(16)	G-256.1	4	Laborer	-	"
"	775	G-253.6b	12	Tractor Operator Incharge	-	"
"	776	G-253.3b	7	Tractor Operator	-	"
"	777	G-253.3b	7	Heavy Tractor Operator	-	"
"	788	G-256.8b	14	Gen. Parks Maint. Foreman II	-	"
"	778	G-256.8	12	Parks Maint. Foreman II	-	"
"	779	G-251.2a	9	Senior Carpenter	-	"
"	780	G-251.1a	8	Carpenter	-	"
"	781	G-251.1a	8	Plumber	-	"
"	782	G-254.1	5	Watchman	-	"
"	783(1-3)	G-256.1	4	Laborer	-	"
"	784	G-256.1	4	Laborer	-	"
"	785	G-256.1	4	Laborer (Restore to Programming)	-	"
200	787	G-256.7a	10	Parks Maint. Foreman	-	"
"	789(2)	G-257.7	10	Parks Maint. Foreman I	-	"
"	789(1)	G-257.7	10	Parks Maint. Foreman I	-	"
"	790	G-256.7	10	Parks Maint. Foreman I	-	"
"	791	G-234.1	5	Watchman	-	"
"	792	G-256.1	4	Laborer	-	"
"	793(1-4)	G-256.4a	7	Tree Trimmer	-	"
"	794	G-256.1	4	Laborer	-	"
"	795(1-13)	G-256.1	4	Laborer	-	"
"	796	G-161.1b	7	Gardener	-	"

TOTAL FOR SALARIES AND WAGES - - - - - P4,322,702.8

Ord.		Code	Grade	Designation	No.	Amount
6427						
1	1	G-253.8	24	Superintendent	1	\$10,200.00
2	2	G-111.1	16	Administrative Assistant II	1	5,100.00
3	3	G-221.2	10	Property Clerk II	1	3,720.00
4	4(R-152)	G-253.7	22	Assistant Superintendent	1	3,300.00
5	5	G-121.2	8	Clerk I	1	2,760.00
6	6	G-124.5	11	Chief, Motor Pool Dispatcher	1	1.95/hr
7	7	G-124.4a	9	Motor Pool Dispatcher	1	2.00/hr
8	8	G-252.5	14	General Shop Foreman	1	1.80/hr
9	9	G-252.4	12	Foreman	1	1.80/hr
10	10	G-252.4	12	Foreman	1	1.30/hr
11	11	G-252.4	12	Shop Foreman	1	1.95/hr
12	12	G-252.5	14	General Shop Foreman	1	1.80/hr
13	13	G-234.4a	9	Yardmaster	1	2.00/hr
14	14	G-223.3	10	Warehouseman	1	1.80/hr
15	15	G-223.2	8	Storekeeper	1	1.25/hr
16	16(1-2)	G-224.3	10	Senior Checker	2	1.75/hr
17	17	G-121.5	14	Supervising Clerk	1	1.75/hr
18	18	G-251.2a	9	Senior Carpenter	1	1.80/hr
19	19	G-251.2a	9	Senior Painter	1	1.50/hr
20	20(V)R-6	G-251.1d	8	Painter	1	1.20/hr
21	21	G-251.2b	9	Senior Shop Electrician	1	2.20/hr
22	22	G-124.4	9	Senior Timekeeper	1	1.75/hr
23	23	G-256.5b	8	Chief, Tireman	1	1.75/hr
24	24	G-251.3	10	Senior Welder	1	1.80/hr
25	25	G-222.2	10	Canvasser	1	1.60/hr
26	26	G-222.2	10	Canvasser	1	1.40/hr
27	27(1-3)	G-221.1	8	Gas and Oil Dispatcher	3	1.60/hr
28	28	G-224.2	8	Checker (Gas & Oil Dispatcher)	1	1.60/hr
29	29(1-2)	G-256.2c	5	Gatekeeper	2	1.25/hr
30	30	G-256.2c	5	Gatekeeper	1	1.25/hr
31	31	G-256.2c	5	Gatekeeper	1	1.25/hr
32	32	G-223.2	8	Toolkeeper	1	1.10/hr
33	33	G-224.2	8	Checker	1	1.10/hr
34	34(1-8)	G-234.1	5	Watchman	8	1.10/hr
35	35	G-252.4	12	Auto Mechanic Foreman	1	2.30/hr
36	36	G-252.4	12	Auto Mechanic Foreman	1	1.75/hr
37	37	G-252.4	12	Auto Mechanic Foreman	1	2.20/hr
38	38	G-252.3	10	Senior Mechanic	1	1.50/hr
39	39(1-2)	G-252.2	8	Auto Mechanic	2	1.40/hr
40	40	G-252.3a	10	Senior Automotive Mechanic	1	1.50/hr
41	41	G-252.3a	10	Senior Automotive Mechanic	1	1.50/hr
42	42	G-252.3a	10	Senior Automotive Mechanic	1	1.30/hr
43	43	G-252.2	8	Automotive Mechanic	1	1.50/hr
44	44(1-2)	G-252.2	8	Automotive Mechanic	2	1.30/hr
45	45	G-252.2	8	Automotive Mechanic	1	1.80/hr
46	46(1-6)	G-252.2	8	Automotive Mechanic	6	1.50/hr
47	47(V)R6	G-252.1	6	Helper Mechanic	1	1.10/hr
48	48	G-253.4	8	Driver II	1	1.30/hr
49	49	G-253.4	8	Driver II	1	1.30/hr
50	50	G-253.4	8	Driver II	1	1.40/hr
51	51(R1369)	G-124.42	9	Motor Pool Dispatcher (Driver II)	1	1.70/hr
52	52	G-253.4a	8	Driver II	1	1.15/hr
53	53(1-56)	G-253.3a	7	Driver	56	1.20/hr
54	54	G-124.4a	9	Driver Foreman	1	1.50/hr
55	55(V)R6	G-253.3a	7	Driver	2	1.20/hr

Proposed Item	Ord.	Code	Grade	Designation	No.	Amount
56	56(1-17; 19-20)	G-253.3a	7	Driver	19	1.15/hr
57	56(18)	G-224.2	8	Checker	1	1.15/hr
58	57	G-253.3a	7	Driver	1	1.15/hr
59	58(1-7)	G-253.3a	7	Driver	7	1.15/hr
60	59	G-253.3a	7	Driver	1	1.15/hr
61	60(V)R6	G-253.3a	7	Driver	3	1.50/hr
62	61(1-2)	G-253.3a	7	Driver (Jeep)	2	1.10/hr
63	62(1)	G-253.3a	7	Driver (Jeep)	1	1.00/hr
64	62(2-6)	G-253.3a	7	Driver (Jeep)	5	1.00/hr
65	63(1-2)	G-256.4c	7	Senior Tireman	2	1.15/hr
66	64	G-221.4c	8	Gas and Oil Dispatcher (Tiremen)	1	1.15/hr
67	65	G-256.4c	7	Tireman	1	1.15/hr
68	66	G-256.4c	7	Senior Tireman	1	1.10/hr
69	67	G-252.2	8	Mechanic (Tiremen)	1	1.15/hr
70	68(1)	G-251.1f	8	Tinsmith	1	1.00/hr
71	68(2)	G-251.1f	8	Tinsmith	1	1.00/hr
72	69	G-256.4f	7	Batteryman	1	1.35/hr
73	70	G-256.4f	7	Batteryman	1	1.80/hr
73-a	71(1-2)	G-256.2d	5	Greaseman	2	1.15/hr
74	74(1-2)	G-256.2d	5	Greaseman	2	1.15/hr
75	72(1-5)	G-256.1	4	Washer	5	1.10/hr
76	73(V)R6	G-256.1	4	Labor Field Worker	7	1.30/hr
77	74(V)R6	G-256.1	4	Laborer	2	1.00/hr
78	75(1,3; 5-10)	G-256.1	4	Laborer	8	.85/hr
79	75(2)	G-253.3a	7	Driver (Laborer)	1	.85/hr
80	75(4)	G-224.2	8	Checker (Laborer)	1	.85/hr
81	76	G-256.2c	5	Janitor	1	1.10/hr
82	77(V)R6	G-253.3a	7	Driver	1	1.10/hr



MANILA POLICE DEPARTMENT

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 17,111,400.00
II. Travel and Transportation	7,500.00
III. Repair and Maintenance of Fixed Property	1,350.00
IV. Supplies and Materials including Gasoline & Oil	373,250.00
V. Other Services including Traffic Allowances at P40 per month; Allowance for Motorcycle Cops at P60 per month; Allowance for Protective Personnel at P30 per month; Allowance for Mobile Patrol Division at P30 per month; Clothing Allowance for DB Personnel at P20 per month; Printing and Binding; Repair of Office and Other Equipment; Repair of Motor Vehicles; Illumination and Power Services; Communications and Telephone Services; Discretionary Fund, Chief of Police; Reward for procurement of information for Chief, Detective Bureau; Reward for procurement of information for Intelligence Division; Prostitution and Gambling Fee; Miscellaneous Services; Meal Allowance of Protective Personnel on Extra Duty; Meal Allowance of Protective Personnel undergoing Training at AFP; Meal Allowance of Civilian Employees; Insurance of Motor Vehicles; and Water consumption & Sewer Services	764,902.00
VI. Equipment Outlay for Ordnance	10,000.00

TOTAL - - - - - P 18,267,402.00

Exclude the amount of ~~P1,713,000.00~~ representing the National subsidy for the salaries of policeman pursuant to the Police Act of 1966 1,713,000.00

TOTAL APPROPRIATION - - - - - P16,554,402.00

Ord.	CODE	Grade	Designation	Longevity	No.	Amo.
1	1	Exempt	Chief of Police (Brig. Gen.)	(16,000 0)	1	\$16,000.
2	2	Exempt	Deputy Chief of Police	(14,000 0)	1	14,000.
3	R-219	Exempt	Chief, Detective Bureau (Colonel)	(14,000 0)	1	14,000.0
4	R-300	G-232.7	28 Asst. Chief of Police (Lieutenant Colonel)	(14,000 0)	1	14,000.00
5	R-300	G-28	28 Lieutenant Colonel	(14,000 0)	1	14,000.00
6	4	G-232.6	26 Asst. to the Chief of Police for Administration and Chief of Staff (Police Major)	(13,560 0)	1	13,560.00
7	5	G-232.6a	24 Detective Majors at P9660 p.a. ea.	(9,300 360)	3	28,980.00
7-a	8	G-232.6a	Detective Major	(9,300 360)	1	9,660.00
7-b	8	G-232.6a	Detective Major	(9,300 360)	1	9,660.00
8	6	G-232.6	24 Police Majors at P9660 p.a. ea.	(9,300 360)	9	77,280.00
9	6-a	G-232.6	24 Police Major (Personnel Officer)	(9,300 360)	1	9,660.00
10	7	G-232.6	24 Police Major	(9,300 240)	1	9,540.00
11	R-86	G-232.6	24 Police Major	(9,300 360)	1	9,660.00
12	R-166	G-232.6	24 Police Major	(9,300 360)	1	9,660.00
13	10-a					
	R-352	G-232.6	24 Police Major	(9,300 360)	1	9,660.00
14	R-151	G-232.6	24 Police Major	(9,300 360)	1	9,660.00
15	8	G-232.5a	22 Detective Captains at P7920 p.a. ea.	(7,560 360)	11	87,120.00
16R-519;	9	G-232.5a	22 Detective Captains at P7680 p.a. ea.	(7,440 240)	6	46,080.00
17	10	G-232.5	22 Police Captains at P7920 p.a. ea.	(7,560 360)	17	134,640.0
18	11	G-232.5	22 Police Captains at P7680 p.a. ea.	(7,440 240)	4	30,720.0
19	12-a					
	R-307	G-232.5	22 Police Captain	(7,560 360)	1	7,920.0
20	12	G-232.4a	20 Detective Lieutenants at P6720 p.a. ea.	(6,360 360)	10	67,200.0
21	12-a(V)	G-232.4a	20 Detective Lieutenant	(6,360 360)	1	6,720.0
22	148 R-243	G-232.4a	20 Detective Lieutenant (Chief, Questioned Document Section)	(6,360 360)	1	6,720.0
23	13	G-232.4a	20 Detective Lieutenants at P6480 p.a. ea.	(6,240 240)	11	71,280.0
24	14	G-232.4	20 Police Lieutenants at P6720 p.a. ea.	(6,360 360)	30	201,600.00
25	15	G-232.4	20 Police Lieutenants at P6480 p.a. ea.	(6,240 240)	5	32,400.00
26	15-a	G-232.4	20 Police Lieutenant	(6,240 240)	1	6,480.00
27	15-b	G-232.4	20 Police Lieutenant	(6,240 240)	1	6,480.00
28	18-a					
	R-149	G-232.4	20 Police Lieutenant	(6,000 120)	1	6,120.00
29	16	G-232.3a	18 Detective Sergeants at P6240 p.a. ea.	(5,880 360)	22	137,280.00
30	17	G-232.3a	18 Detective Sergeants at P6000 p.a. ea.	(5,760 240)	24	144,000.00
31	18	G-232.3	18 Police Sergeants at P6240 p.a. ea.	(5,880 360)	74	461,760.00
32	19	G-232.3	18 Police Sergeants at P6000 p.a. ea.	(5,760 240)	43	258,000.00
33	19-a(V)	G-232.3	18 Police Sergeants at P6000 p.a. ea.	(5,760 240)	2	12,000.00
34	20	G-232.3	18 Police Sergeants at P5760 p.a. ea.	(5,640 120)	15	86,400.00

35	20-a(V)	G-232.3	18	Police Sergeants	(5,520 0)	1	
36	22-aR-1460	G-232.3	18	Police Sergeants	(5,880 360)	1	6,240
37	24-aR-223	G-232.3	18	Police Sergeant	(5,880 360)	1	6,240
38	21	G-232.2a	16	Detective Corporals at P5880 p.a. ea.	(5,520 360)	24	141,120.
39	27-aR-51	G-232.2a	16	Detective Corporal	(5,520 360)	1	5,880.0
40	21-a	G-232.2a	16	Detective Corporal	(5,400 240)	1	5,640.0
41	22	G-232.2a	16	Detective Corporals at P5640 p.a. ea.	(5,400 240)	39	219,960.0
42	22-a	G-232.2a	16	Detective Corporal	(5,520 0)	1	5,520.00
43	23	G-232.2a	16	Detective Corporals at P5400 p.a. ea.	(5,280 120)	5	27,000.00
44	32-aR-123	G-232.2a	16	Detective Corporal	(5,400 240)	1	5,640.00
45	24	G-232.2	16	Police Corporals at P5880 p.a. ea.	(5,520 360)	43	252,840.00
46	25	G-232.2	16	Police Corporals at P5640 p.a. ea.	(5,400 240)	86	485,040.00
47	25-a	G-232.2	16	Police Corporal	(5,400 240)	1	5,640.00
48	26	G-232.2	16	Police Corporals at P5400 p.a. ea.	(5,280 120)	18	97,200.00
49	26-a(V)	G-232.2	16	Police Corporal	(5,520 360)	1	5,880.00
50	26-b(V)	G-232.2	16	Police Corporals at P5640 p.a. ea.	(5,400 240)	2	11,280.00
51	32-a R-13	G-232.2	16	Police Corporal	(5,400 240)	1	5,640.00
52	32-a-R-1454	G-232.2	16	Police Corporal at P5400 p.a. ea.	(5,280 120)	2	10,800.00
53	32-b R-85	G-232.2	16	Police Corporal	(5,400 240)	1	5,640.00
54	32-c R-84	G-232.2	16	Police Corporal	(5,280 120)	1	5,400.00
55	32-f R-150	G-232.2	16	Police Corporal	(5,280 120)	1	5,400.00
56	32-g R-114	G-232.2	16	Police Corporal	(5,400 240)	1	5,640.00
57	33-g R-1460	G-232.2	16	Police Corporal	(5,400 240)	1	5,640.00
58	33-a R-93	G-232.2	16	Police Corporal	(5,280 120)	1	5,400.00
59	33-a R-120	G-232.2	16	Police Corporals at P5400 p.a. ea.	(5,280 120)	3	16,200.00
60	33-a R-67	G-232.2	16	Police Corporal	(5,400 240)	1	5,640.00
61	27	G-232.1a	13	Detectives at P4920 p.a. ea.	(4560 360)	45	221,400.00
62	28	G-232.1a	13	Detective at P4680 p.a. ea.	(4440 240)	109	510,120.00
63	29	G-232.1a	13	Detectives at P4440 p.a. ea.	(4320 120)	15	66,600.00
64	30	G-232.1a	12	Detectives at P4200 p.a. ea.	(4200 0)	13	54,600.00
65	31	G-232.1	13	Patrolman at P4920 p.a. ea.	(4560 360)	150	738,000.00
66	32	G-232.1	13	Patrolman at P4680 p.a. ea.	(4440 240)	879	4,113,720.0
67	33	G-232.1	13	Patrolman at P4440 p.a. ea.	(4320 120)	339	1,505,160.0
68	34	G-232.1	13	Patrolman at P4200 p.a. ea.	(4200 0)	822	3,452,400.0
68-a	Ord. 6500	G-232.6a	24	Police Majors at P12,000 p.a. ea.	(12000 0)	3	36,000.00
69	Various inter- im Resolutions & Ordinances	G-232.6a	24	Detective and Police Majors at P9540 p.a. ea.	(9300 240)	3	28,620.0
70	"	G-232.5a	22	Detective and Police Captains at P7680 p.a. ea.	(7440 240)	6	46,080.00
71	"	G-232.4a	20	Detective and Police Lieutenants at P6480 p.a. ea.	(6240 240)	2	12,960.00
72	"	G-232.4a	20	Detective Lieutenants at P6480 p.a. ea.	(6240 240)	3	19,440.00
73	"	G-232.4a	20	Detective Lieutenants at P6720 p.a. ea.	(6360 360)	3	13,440.00
74	"	G-232.4	20	Police Lieutenant	(6240 240)	1	6,480.00

Ord.	5427	Code	Grade	Designation	Longevity	No.
Various inter-						
im Resolutions &						
Ordinances						
	G-232.3a	18)	Detective and Police			
"	G-232.2	18)	Sergeants at P6000 p.a. ea.	(5760 240)	9	P 54,000
"	G-232.3a	18)	Detective Sergeant	(5880 360)	1	6,240
R-119	G-232.3a	18)	Detective Sergeant	(5880 360)	1	6,240
a(1) R-119	G-232.2	16)	Detective Corporals at P5640 pa.	(5400 240)	3	16,920
a(2) R-119	G-232.2	16)	Police Corporals @ P5640 p.a.	(5400 240)	5	28,200
a(3) R-1425'67	G-232.3a	18)	Detective Sergeant	(5880 240)	1	6,120
Various interim Res.						
& Ordinances						
"	G-232.2	16	Detective and Police			
"	G-232.2	16	Corporals at P5640 p.a. ea.	(5400 240)	125	705,000
a R-146'68	G-232.2	16	Police Corporal	(5400 120)	1	5,520
Various interim Res.						
& Ordinances						
"	G-232.2a	16	Detective Corporal	(5520 360)	1	5,880
"	G-232.2	16	Police Corporals at			
			P5880 p.a. each	(5520 360)	8	47,040
a R-366	G-232.2	16	Police Corporals at			
			P5640 p.a. each	(5400 240)	3	16,920
Various interim Res.						
& Ordinances						
"	G-232.2	16	Police Corporals at			
			P5640 p.a. each	(5400 240)	6	33,840
"	G-232.2	16	Police Corporals at			
			P5400 p.a. each	(5280 120)	5	27,000
"	G-232.2	16	Police Corporals at			
			P5280 p.a. each	(5280 0)	4	21,120
TOTAL SALARIES & WAGES - PROTECTIVE FORCE - - -						P15,236,760

OFFICE OF THE CHIEF OF POLICE

Office Staff

35	G-111.1	16	Administrative Assistant I	1	3,720
220	G-122.2	10	Stenographer	1	3,840
36(1-2)					
37;57	G-121.2	8	Clerks I at P2760 p.a. each	5	13,800
(1,5)					

Headquarters Detachment

38	G-255.1a	11	Building Maintenance Foreman	1	3,480
41(1-2)	G-251.2a	9	Senior Carpenters at P2940 p.a. each	2	5,880
42	G-251.1a	8	Carpenter	1	2,400
43	G-251.1e	8	Plumber	1	2,760
44	G-252.2a	8	Typewriter Mechanic	1	2,580
39,57;					
(30)	G-121.2	8	Clerks I at P2760 p.a. each	2	5,520
40	G-256.4	7	Janitorial Foreman	1	2,940
45(1-2)					
4-19	G-256.2e	5	Janitors at P2400 p.a. each	18	43,200
205(1)	G-253.3a	7	Driver I	1	2,760

Administrative Bureau

Office of the Asst. to the Chief of Police for Administration and Chief of Staff

48	G-111.6	22	Administrative Assistant IV	1	7,200
49	G-111.2	17	Administrative Assistant II	1	5,220
50	G-122.2	10	Stenographer	1	3,840
52	G-121.2	8	Clerk-Typist	1	2,940
57(46,54,66-95)	G-121.2	8	Clerks at P2760 p.a. each	32	86,320
58(2-15)	G-121.1	8	Property Clerks at P2760 p.a. each	14	38,640

59(1-3)	G-121.3	10	Statistical Clerks at P2760 p.a. ea.	3	28,280.00
102 63(11, 16-17)					
207(2)	G-253.3a	7	Drivers I at P2580 p.a. ea.	3	7,740.00
102-a 63	G-252.2	8	Mechanic	1	2,580.00
<u>Budget & Fiscal Division</u>					
103 64	G-132.3a	18	Budget Officer I	1	4,680.00
104 65	G-121.6	16	Supervising Clerk II	1	3,960.00
105 67	G-132.1	12	Budget Clerk	1	3,840.00
106 65	G-131.6	18	Accountant	1	4,200.00
107 68	G-121.4	12	Senior Clerk	1	3,720.00
108 69	G-121.3	10	Clerk II	1	2,940.00
109 57(10, 22, 24, 47)	G-121.2	8	Clerks I at P2760 p.a. ea.	4	11,040.00
<u>Central Administrative Records Div.</u>					
110 71	G-121.6	16	Supervising Clerk II	1	4,500.00
111 73	G-121.4	12	Senior Clerk	1	4,200.00
112 75	G-121.3	10	Clerk II	1	3,300.00
113 76	G-121.3	10	Clerk II	1	3,120.00
114 77	G-121.2	8	Clerk I	1	2,940.00
115 51(1); 57(6,7, 28, 38, 44, 60, 63; 78(1-3) 79(1-3) 5,7)	G-121.2	8	Clerks I at P2760 p.a. ea.	16	44,160.00
116 80	G-121.2	8	Clerk-Typists	1	2,760.00
117 81	G-121.2	8	Clerk-Typist	1	2,640.00
118 79(6)	G-121.2	8	Clerk I	1	2,760.00
119 72	G-114.1	17	Records Analyst	1	3,960.00
120 53	G-253.3a	7	Driver I	1	2,940.00
121 129	G-256.1	4	Laborer	1	2,400.00
122 R-709	G-256.1	4	Laborer	1	2,580.00
<u>General Affairs Division</u>					
123 83	G-121.3	10	Clerk II	1	3,720.00
<u>Internal Affairs Division</u>					
124 84-a	G-121.4	12	Senior Clerk	1	2,940.00
125 84(1-2)	G-121.3	10	Clerks II at P2940 p.a. ea.	2	5,880.00
126 57(26); 79(4); 86	G-121.2	8	Clerks I at P2760 p.a. ea.	3	8,280.00
127 85	G-122.2	10	Stenographer	1	2,760.00
<u>Legal Division</u>					
128 57(39); 88; 90; 103(3)	G-121.2	8	Clerks I at P2760 p.a. ea.	4	11,040.00
129 89	G-121.2	8	Clerk-Typist	1	2,760.00
130 87	G-122.2	10	Stenographer	1	3,120.00
131 63(1)	G-253.3a	7	Driver I	1	2,580.00

		<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
132	91	G-112.3	17	Personnel Technician	1	P4,500.00
133	92	G-112.2	15	Personnel Assistant	1	3,960.00
134	93	G-121.6	16	Supervising Clerk II	1	4,680.00
135	96-a	G-121.4	12	Senior Clerk	1	3,120.00
136	96	G-121.3	10	Clerk II	1	3,120.00
137	97	G-121.3	10	Clerk II	1	2,940.00
138	98	G-121.3	10	Clerk II	1	2,760.00
139	99	G-121.2	8	Clerk I	1	3,120.00
140	101	G-121.2	8	Clerk I	1	2,940.00
141	102	G-121.2	8	Clerk I	1	2,760.00
142	57(13)	G-121.2	8	Clerk I	1	2,760.00
143	100(1-5)					
	103(2)					
	57(11,					
	18, 34,					
	37, 55,					
	58, 64	G-121.2	8	Clerks I at P2760 p.a. ea.	13	35,880.00
144	94	G-121.2	10	Stenographer	1	3,480.00
145	95	G-122.2	10	Stenographer	1	2,760.00

Planning and Research Division

146	104	G-121.4	12	Senior Clerk	1	4,320.00
147	105	G-121.3	10	Clerk II	1	3,960.00
148	57(52);					
	106; 107	G-121.2	8	Clerk I at P2760 p.a. ea.	3	8,280.00

Public Relations Division

149	57(65)	G-121.2	8	Clerk I	1	2,760.00
150	56(1)	G-262.2a	8	Photographer	1	2,580.00
150-a	103(1)	G-121.2	8	Clerk I	1	3,120.00

MANILA POLICE ACADEMY

151	117	G-121.4	12	Senior Clerk	1	4,800.00
152	57(4, 33)	G-121.2	8	Clerks I at P2760 p.a. ea.	2	5,520.00
153	R-734(1)	G-256.1	4	Laborer	1	2,760.00

Service Bureau Office Staff

154	74	G-121.4	12	Senior Clerk	1	3,720.00
155	108	G-122.2	10	Stenographer	1	3,720.00
156	109	G-122.2	10	Stenographer	1	3,120.00
157	110	G-121.3	10	Clerk II	1	3,120.00
158	111, 112-51(3)	G-121.2	8	Clerks I at P2760 p.a. ea.	3	8,280.00
159	63(12)	G-253.3a	7	Driver I	1	2,580.00
160	R-734(2)	G-256.1	4	Laborer	1	2,760.00

Central Records and Identification Division

161	113	G-233.7a	18	Chief, Fingerprint Examiner	1	6,600.00
162	115(1-2)	G-233.5	14	Supervising Fingerprint		
				Examiners at P3900 p.a. ea.	2	7,800.00
163	116(1-2)	G-233.3	12	Senior Fingerprint Examiners		
				at P3900 p.a. ea.	2	7,800.00
164	122	G-233.2	10	Fingerprint Examiner	1	3,900.00
165	123(1-6)	G-233.2	10	Fingerprint Examiners at P2940		
				p.a. ea.	6	17,640.00
166	257(1-2)	G-233.1	7	Fingerprint Aides at P2580		
				p.a. ea.	2	5,160.00
167	118	G-233.3a	12	Fingerprint Technician	1	3,720.00
168	119	G-233.3a	12	Fingerprint Technician	1	3,300.00

169	55(1,3,8, 120; 121	G-233.3a	12	Fingerprint Technicians at P2580 p.a. ea.	5	\$12,900.00
170	R-1317	G-233.3a	12	Fingerprint Technician	1	2,940.00
171	R-130(2,5,7, 8,10)	G-233.3a	12	Fingerprint Technicians at P2760 p.a. ea.	7	19,320.00
172	114	G-121.5	14	Supervising Clerk I	1	3,660.00
173	125(1-3)	G-121.2	8	Clerks I at P3120 p.a. ea.	3	9,360.00
174	51(2); 57(23, 36);124; 126(1-2) 126-a; 127	G-121.2	8	Clerks I at P2760 p.a. ea.	8	22,080.00
175	128	G-121.2	8	Clerk I	1	2,640.00

Communications Division

176	130	G-254.9	20	Communications Officer	1	7,800.00
177	131	G-254.6b	12	Senior Telecom Technician	1	3,120.00
178	136	G-254.5a	10	Telecom Technician	1	2,760.00
179	142(1-2)	G-254.2a	7	Telecom Linemen at P2400 p.a.ea.	2	4,800.00
180	135	G-254.5a	10	Telephone Technician	1	2,940.00
181	139	G-254.3c	8	Telephone Repairman	1	2,760.00
182	60;137 (1-5)	G-254.5c	10	Teletype Technicians at P2580 p.a.ea	6	15,480.00
183	225	G-254.5	10	Senior Radio Repairman	1	4,200.00
184	226(1-4)	G-254.3a	8	Radio Repairmen at P3120 p.a.ea.	4	12,480.00
185	228	G-254.3a	8	Radio Repairman	1	2,940.00
186	138(1;3)	G-254.5	10	Radio Technicians at P2580 p.a.ea.	2	5,160.00
187	138(2)	G-254.5	10	Telecom Technician	1	2,580.00
188	62(1-3) 227	G-254.3	8	Radio Dispatcher at P2580 p.a.ea.	4	10,320.00
189	133	G-254.4a	9	Senior Telephone Operator	1	2,940.00
190	143-a; 143(1-2)	G-254.2b	7	Telephone Operators at P2640 p.a. ea.	3	7,920.00
191	144(104)	G-254.2b	7	Telephone Operators at P2580 p.a. ea.	4	10,320.00
192	R.711 0.6425	G-254.2b	7	Telephone Operator	1	2,400.00
193	132	G-251.2b	9	Senior Electrician	1	2,940.00
194	140(1-2)	G-251.1b	8	Electricians at P2760 p.a. ea.	2	5,520.00
195	141	G-251.1b	8	Electrician	1	2,580.00
196	134	G-121.2	8	Clerk I	1	2,760.00
197	205(7)	G-253.3a	7	Driver I	1	2,760.00

Criminal Investigation Laboratory

198	146	G-233.7	18	Chief, Ballistician	1	6,000.00
199	149	G-233.6a	18	Senior Ballistician	1	5,100.00
	148			Chief, Questioned Document Section	-	-
200	147	G-233.7c	18	Supervising Forensic Chemist	1	7,200.00
201	150	G-233.6c	16	Senior Chemical Analyst	1	5,400.00
202	153	G-233.4a	13	Forensic Chemist	1	4,800.00
203	154	G-233.4a	13	Forensic Chemists at P3300p.a.ea.	3	9,900.00
204	161(1-2)	G-142.1	7	Laboratory Aide (Laboratory Helper at P2580 p.a. ea.	2	5,160.00
205	151	G-262.3c	12	Senior Police Photographer	1	5,100.00
206	56(2); 160(1-4)	G-262.2a	8	Photographers at P2580 p.a. ea.	5	12,900.00
207	152	G-233.5a	14	Senior Fingerprint Technician	1	4,500.00
208	155	G-233.5a	14	Senior Fingerprint Technician	1	3,960.00
209	156	G-223.3a	12	Fingerprint Technician	1	3,480.00

55(2,4-7, 9)	G-233.3a	12	Fingerprint Technicians at P2580 p.a. ea.	6	P15,480.00
211 R.130(1) 6,9 0-6425	G-233.3a	12	Fingerprint Technicians at P2760 p.a. ea.	3	8,280.00
212 157	G-233.2	10	Fingerprint Examiner	1	2,940.00
213 246	G-121.4	12	Senior Clerk	1	2,640.00
214 158	G-121.3	10	Clerk II	1	3,120.00
215 159	G-121.2	8	Clerk I	1	3,120.00
216 57(53); 163; 57(20)	G-121.2	8	Clerks ^I at P2760 p.a. ea.	3	8,280.00
63(2,15) 162(2)	G-253.3a	7	Drivers ^I at P2580 p.a. ea.	3	7,740.00

Medico Legal Division

218 164	G-143.8	25	Chief, Medico-Legal Officer	1	9,000.00
219 165	G-143.5	22	Asst. Chief, Medico-Legal Officer	1	8,100.00
220 166(1-3)	G-143.3a	20	Medico-Legal Officers at P7800 p.a. ea.	3	23,400.00
221 167	G-143.3a	20	Medico-Legal Examiner	1	4,800.00
222 168(1-3)	G-143.1	18	Psychiatrists at P3720 p.a. ea.	3	11,160.00
223 171	G-142.4	12	Medical Technician	1	3,480.00
224 172	G-142.3	10	Laboratory Technician	1	3,720.00
225 175	Prov.	13	Mortuary Officer	1	3,120.00
226 176(1-7)	G-142.1a	7	Morgue Attendants (Morgue Tech- nicians) at P3180 p.a. ea.	7	22,260.00
227 169	G-144.4a	15	Senior Dentist	1	6,300.00
228 170	G-144.3	14	Dentist	1	3,720.00
229 173	G-121.4	12	Senior Clerk	1	3,960.00
230 174	G-121.2	8	Clerk I	1	2,760.00
231 63(3); 177	G-253.3a	7	Drivers I at P2580 p.a. ea.	2	5,160.00
232 45(3)	G-256.2e	5	Janitor	1	2,400.00

Property and Supply Division

233 178	G-221.4	18	Property Officer	1	6,600.00
234 179	G-221.3a	16	Assistant Property Officer	1	4,500.00
235 180	G-221.2	10	Property Clerk II	1	2,940.00
236 181	G-221.2	10	Property Clerk II	1	2,760.00
237 182(1-2)	G-221.1	8	Property Clerks I at P2760 p.a. ea.	2	5,520.00
238 58(1)	G-221.1	8	Property Clerk I	1	2,760.00
239 229(3); 250(2)	G-121.2	8	Clerks II at P2760 p.a. ea.	2	5,520.00
240 183	G-262.3d	14	Ordinance Technician	1	2,940.00
241 184	G-253.3a	7	Driver I	1	2,760.00
242 185	G-256.1	4	Laborer	1	2,400.00

Transportation Division

243 186	G-252.4	12	Automotive Shop Foreman	1	3,960.00
244 190	G-252.3a	10	Senior Automotive Mechanic	(1	3,840.00
245 191	G-252.3a	10	Senior Automotive Mechanic	(1	3,720.00
246 192	G-252.3a	10	Senior Automotive Mechanic	1	3,300.00
247 193(1-2)	G-252.3a	10	Senior Automotive Mechanics at P3120 p.a. ea.	2	6,240.00
248 197	G-252.2	8	Automotive Mechanic	1	3,300.00
249 198(1-5)	G-252.2	8	Automotive Mechanics at P2940 p.a. ea.	5	14,700.00
250 199	G-252.2	8	Automotive Mechanic	1	2,760.00

	<u>2421</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
251	200(1-4)	G-252.2	8	Automotive Mechanics at P2580 p.a. ea.	4	\$10,320.00
252	201(1-8)	G-252.2	8	Automotive Mechanics at P2400 p.a. ea.	8	19,200.00
253	200-a; 202(1-4)	G-252.2	8	Automotive Mechanics at P2400 p.a. ea.	5	12,000.00
254	194	G-251.2b	9	Senior Automotive Electrician	1	2,940.00
255	203	G-251.1b	8	Automotive Electrician	1	2,580.00
256	204	G-251.1d	8	Automotive Painter	1	2,580.00
257	195(1-3)	G-251.2	9	Welders at P2760 p.a. ea.	3	8,280.00
258	196	G-256.5b	8	Senior Tireman	1	2,760.00
	208	G-256.4c	7	Tireman	1	2,580.00
	209	G-256.4c	7	Tireman	1	2,400.00
261	210	G-256.4g	7	Senior Gas Station Attendant	1	2,580.00
262	211(1-3)	G-256.2	5	Gas Station Attendants at P2400 p.a. ea.	3	7,200.00
263	212(1-4)	G-252.2	8	Automotive Servicemen at P2400 p.a.	4	9,600.00
264	206	G-253.3a	7	Driver I	1	2,940.00
265	207(1,3) 207-a (1-3,5-8); 63 (4,6,8,10,13)	G-253.3a	7	Drivers I at P2580 p.a. ea.	15	38,700.00
266	205(3)	G-253.3a	7	Driver I	1	2,760.00
267	46	G-253.3a	7	Driver I	1	2,400.00
268	187	G-121.3	10	Clerk II	1	3,480.00
269	188	G-121.3	10	Clerk II	1	3,300.00
270	189;57 (42,57)	G-121.2	8	Clerks I at P2760 p.a. ea.	3	8,280.00
271	213	G-256.1	4	Laborer	1	2,400.00

Warrant Division

272	57(2,12,21); 21A (1-2)					
	215(1-2)	G-121.2	8	Clerks I at P2760 p.a. ea.	7	19,320.00
273	216	G-121.2	8	Clerk I	1	2,580.00

Detective Bureau

274	218	G-121.4	12	Senior Clerk	1	3,120.00
275	221	G-121.2	8	Clerk I	1	3,120.00
276	223	G-121.2	8	Clerk I	1	3,120.00
277	47;57(9,16,27,32,56) 222;224 (1-3)	G-121.2	8	Clerks I at P2760 p.a. ea.	10	27,600.00
278	219	G-124.5a	11	Interpreter	1	3,300.00

Patrol Bureau

279	51(4); 57 3,14, 19,25, 29,31, 40,43, 45,48- 51,59, 61,62);					
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Proc. No.	Ord. No.	Code	Grade	Designation	No.	Am.
	229(1-2); 231(1-5)	G-121.2	8	Clerks I at P2760 p.a. ea.	24	P66,240.00
280	70	G-121.2	8	Clerk I	(1)	2,580.00
281	230	G-121.2	8	Clerk I	(1)	2,640.00
282	205(2, 4-6)	G-253.3a	7	Drivers I at P2760 p.a. ea.	4	11,040.00
283	63(5); 162(1); 207-a(4)	G-253.3a	7	Drivers I at P2580 p.a. ea.	3	7,740.00
284	232(1-19)	G-223.1a	7	Subpoena Servers at P2760 p.a. ea.	19	52,440.00

Traffic Control Bureau

285	233	G-262.5	18	Police Traffic Engineer	1	7,200.00
286	234	G-157.1	12	Draftsman I	1	2,760.00
287	237	G-122.3	12	Senior Stenographer	1	3,960.00
288	235	G-121.5	14	Supervising Clerk I	1	3,720.00
289	236	G-121.4	12	Senior Clerk	1	3,120.00
290	238	G-121.3	10	Clerk II	1	2,940.00
291	57(8,15, 17,41); 217; 239(1-4)	G-121.2	8	Clerks I at P2760 p.a. ea.	9	24,840.00
292	240	G-251.1a	8	Carpenter	1	3,120.00
293	241	G-251.1a	8	Carpenter	1	2,400.00
294	242(1-2)	G-251.1d	8	Painters at P2580 p.a. ea.	2	5,160.00
295	56(3)	G-262.2a	8	Photographer	1	2,580.00
296	243	G-253.3a	7	Driver I	1	2,760.00
297	63(7)	G-253.3a	7	Driver I	1	2,580.00

City Jail

298	Ord. 6543	Exempt		City Jail Chaplain	1	6,000.00
299	244	G-231.1	12	Policewoman	1	4,200.00
300	251	G-234.5a	10	Jail Matron	1	2,940.00
301	252(1-4)	G-234.5a	10	Jail Matrons at P2580 p.a. ea.	4	10,320.00
302	253(1-4)	G-234.5	10	Jail Guards at P2580 p.a. ea.	40	103,200.00
303	253-a(1-3)	G-234.5	10	Jail Guards at P2580 p.a. ea.	3	7,740.00
304	61(1-41); 254(1-17)	G-234.5	10	Jail Guards (Prison Guards at P2580 p.a. ea.)	58	149,640.00
305	254-a(1-2)	G-234.5	10	Jail Guards at P2580 p.a. ea.	2	5,160.00
306	245	G-233.5	14	Supervising Fingerprint Examiner	1	4,200.00
307	247	G-121.3	10	Clerk II	1	3,120.00
308	248	G-121.3	10	Clerk II	1	2,760.00
309	57(35); 249; 250(1-3)	G-121.2	8	Clerks I at P2760 p.a. ea.	4	11,040.00
310	255	G-264.3	8	Cook II	1	2,940.00
311	256	G-264.2	7	Cook I	1	2,820.00
312	258	G-253.3a	7	Driver I	1	2,760.00
313	63(14); 259(1-2)	G-253.3a	7	Drivers I at P2580 p.a. ea.	3	7,740.00

TOTAL SALARIES AND WAGES FOR
CIVILIAN PERSONNEL

\$1,874,640

MANILA POLICE DEPARTMENT

SUMMARY OF SALARIES AND WAGES

Protective Force	3107 - -	P 15,236.760.00
Civilian Personnel	643 - -	<u>1,874,640.00</u>
TOTAL APPROPRIATION FOR SALARIES & WAGES -	3750 - -	<u>P 17,111.400.00</u>

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 1,237,880.00
II. Insurance Contribution	- - -
III. Traveling and Transportation Expenses	2,000.00
IV. Gasoline Allowance and/or Traveling Allowance.	- - -
V. Representation Expenses	- - -
VI. Supplies and Materials	6,000.00
VII. Other Services including Repair of Equipment and Communication	7,500.00
VIII. Office Equipment	- - -

TOTAL APPROPRIATIONS P 1,303,380.00

used	Ord.	Grade	Designation	No.	Amount
1	1	Exempt	City Fiscal	1	P 19,000.00
2	2	Exempt	First Assistant City Fiscal	1	18,000.00
3	3	G-122.4	14 Stenographic Reporter	1	6,600.00

A. ADMINISTRATIVE SERVICES

4	4	G-111.5	20 Administrative Officer II	1	9,600.00
5	5	G-111.2	17 Special Counsel (Administrative Assistant)	-	- - -

I. Accounts & Property Section

6	6	G-132.3a	18 Budget & Disbursing Officer	1	8,400.00
7	7	G-132.2	14 Supervising Budget Clerk	1	4,200.00
8	8	G-221.3	12 Senior Property Clerk	1	3,960.00
9	9	G-121.4	12 Senior Clerks at P3720 pa. ea.	2	7,440.00

II. Records Section

10	10	G-121.6	16 Administrative Assistant	1	4,800.00
11	11	G-121.5	14 Supervising Clerk I	1	4,200.00
12	12	G-121.5	14 Supervising Clerk (Senior Clerk)	1	3,720.00
13	13	G-121.3	10 Clerk II	1	3,300.00
14	14	G-121.3	10 Clerk II	1	3,480.00
15	15	G-121.2	8 Clerks I at P3120 pa. ea.	2	6,240.00

III. Complaint Section

16	16	G-173.5	18 Complaints Officer	1	4,200.00
17	17	G-121.5	14 Supervising Clerk I (Senior Clerk)	1	3,720.00
18	18 & 19	G-121.3	10 Clerks II at P3300 pa. ea.	2	6,600.00
19	20	G-121.2	8 Clerks I at P3120 pa. ea.	2	6,240.00

IV. Index and Clearance Section

20	21	G-121.6	16 Supervising Clerk I	1	4,200.00
21	22	G-121.5	14 Supervising Clerk I	1	3,960.00
22	23	G-121.3	10 Clerks I at P3300 pa. ea.	2	6,600.00
23	24	G-121.3	10 Clerk II	1	3,300.00
24	25	G-121.3	10 Clerk II (Clerk I)	1	3,120.00
25	26	G-121.2	8 Clerks I at P3120 pa. ea.	2	6,240.00

V. Traffic Section

26	27	G-121.6	16 Supervising Clerk I	1	3,960.00
27	28	G-121.2	8 Clerks I at P3120 pa. ea.	3	9,360.00

VI. General Services

28	29	G-256.1	4 Laborer	1	3,120.00
29	30	G-256.1	4 Laborer	1	3,120.00
30	31	G-256.1	4 Laborers at P2940 pa. ea.	19	55,860.00
31	32	G-256.1	4 Laborer	1	2,940.00
32	33	G-256.1	4 Laborers at P2940 pa. ea.	4	11,760.00
			Laborer	-	- - -
33	34(v & Ord. 6425)	G-256.1	4 Laborers at P2760 pa. ea.	2	5,520.00

Ord. 6/27		Code	Grade	Designation	No.	Amount
34	35	Exempt		Second Asst. Fiscal at P17,400.00 pa. ea.	2	P 34,800.00
35	36	Exempt		Asst. Fiscals at P16,800.00 pa. ea.	4	67,200.00
36	37	Exempt		Asst. Fiscals at P16,200.00 pa. ea.	6	97,200.00
37	38	Exempt		Asst. Fiscals at P15,600.00 pa. ea.	6	93,600.00
38	39	Exempt		Asst. Fiscals at P15,000.00 pa. ea.	5	75,000.00
39	40	Exempt		Asst. Fiscals at P14,400.00 pa. ea.	6	86,400.00
40	41	Exempt		Asst. Fiscals at P13,800.00 pa. ea.	6	82,800.00
41	42	Exempt		Asst. Fiscals at P13,200.00 pa. ea.	4	52,800.00
42	43	Exempt		Asst. Fiscals at P12,600.00 pa. ea.	5	63,000.00
43	44	Exempt		Asst. Fiscals at P12,000.00 pa. ea.	4	48,000.00
44	45	Exempt		Asst. Fiscals at P11,400.00 pa. ea.	4	45,600.00
45	46	G-171.2a	18	Special Counsel	1	11,400.00
46	47	G-171.2a	18	Special Counsels at P7200 pa. ea.	2	14,400.00
47	48	G-122.4	14	Stenographic Reporter	1	6,600.00
48	49	G-122.4	14	Stenographic Reporter	1	6,600.00
49	50	G-122.4	14	Stenographer	1	6,000.00
50	51	G-122.4	14	Stenographer at P4800 pa. ea.	8	38,400.00
51	52	G-122.3	10	Clerk-Stenographers at P4500 pa. ea.	6	27,000.00
52	53	G-122.2	10	Stenographer	1	3,480.00
53	54	G-121.3	10	Clerk-Stenographers at P3480 pa. ea.	4	13,920.00
54	55	Exempt		Second Asst. Fiscal	1	17,400.00
55	56	Exempt		Asst. Fiscals at P16,800.00 pa. ea.	2	33,600.00
56	57	Exempt		Assistant Fiscal	1	15,000.00
57	58	Exempt		Asst. Fiscals at P13,200.00 pa. ea.	2	26,400.00
58	59	Exempt		Assistant Fiscal	1	12,000.00
59	60	Exempt		Assistant Fiscal	1	11,400.00
60	5	G-171.2a	18	Special Counsel (Adm. Assistant)	1	8,400.00
61	61	G-171.2a	18	Special Counsels at P7200 pa. ea.	4	28,800.00
62	62	G-121.3	10	Clerk-Stenographers at P3,480.00 pa. ea.	4	13,920.00

TOTAL FOR SALARIES AND WAGES -

(Projects I, II and III) . . . 156 P1,287,880.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P731,000.00
II. Representation Expenses for Executive Judge & for 10 Judges	--.--
III. Traveling and Transportation Expenses	2,500.00
IV. Repair and Maintenance of Fixed Properties .	1,300.00
V. Supplies and Materials	12,500.00
VI. Other Services including Water Consumption; Printing and Binding; Repair of Equipment; Illumination and Power Service; Communica- tion and Meal Allowance for Night Court Employees	22,500.00
 TOTAL APPROPRIATION	 <u><u>P769,800.00</u></u>

Ord.	Code	Grade	Designation	No.	Amount
1	1	Exempt	Judges at P13, 600 pa. ea.	11	P149, 500
2	2	Exempt	Clerk of Court	1	15,000.00

I. ADMINISTRATIVE DIVISION

3	3	G-261.4	22	Assistant Clerk of Court	1	9,000.00
4	31	G-261.2b	16	Deputy Clerk	1	4,800.00
5	6	G-256.1	4	Laborer	1	2,940.00

Budget & Expense Control Section

6	4	G-132.3a	18	Budget Officer	1	6,000.00
7	29(2)	G-121.3	10	Payroll Clerk	1	2,940.00
8	12	G-256.2a	5	Janitor	1	3,720.00

Personnel Services and Property Section

9	10	G-112.3a	18	Personnel Officer	1	6,600.00
10	35(1)	G-221.3a	12	Senior Property Clerk	1	4,200.00
11	8	G-121.1a	6	Clerical Aide	1	3,720.00
12	5	G-256.1	4	Laborer	1	2,760.00

Cash Section

13	19	G-133.8a	18	Deputy Clerk-Cashier	1	5,100.00
14	21	G-133.7a	16	Assistant Cashier	1	4,800.00
15	22	G-121.4	16	Senior Clerk	1	3,960.00
16	59(1)	G-121.2	8	Clerk	1	3,300.00
17	23	G-121.1a	6	Clerical Aide	1	3,300.00
18	25	G-133.2	8	Cash Clerks at P3300 pa. ea.	4	13,200.00
19	26(2)	G-133.2	8	Cash Clerk	1	3,180.00
20	27	G-124.1a	6	Helper	1	2,580.00

II. JUDICIAL DIVISION

21	32	G-261.3a	18	Senior Deputy Clerks of Courts at P6600 pa. ea.	4	26,400.00
22	32-a(V)R6	G-261.3a	18	Senior Deputy Clerk of Court	1	6,600.00
23	32-b & 32-c	G-261.3a	18	Senior Deputy Clerk of Court at P5100 pa. ea.	6	30,600.00
24	35(3)	G-261.3a	18	Senior Deputy Clerk of Court	1	4,200.00
25	33	G-261.2b	16	Deputy Clerk of Court	1	5,400.00
26	34(3-4)	G-261.2b	16	Deputy Clerks of Court at P5100 pa. ea.	2	10,200.00
26a	34(2)	G-261.2b	16	Deputy Clerk of Court	1	6,000.00
27	7	G-261.2b	16	DEPUTY Clerk of Court	1	5,400.00
28	35(2)	G-261.2b	16	Deputy Clerk of Court	1	4,200.00
29	36	G-261.2b	16	Deputy Clerk of Court at P3480 pa. ea.	2	6,960.00
30	36-a	G-261.2b	16	Deputy Clerk of Court	1	3,120.00
31	37	G-121.4	12	Senior Clerk	1	6,600.00
32	56	G-121.4	12	Senior Clerk	1	4,500.00
33	38(1)	G-121.4	12	Senior Clerk	1	4,200.00
34	39-a	G-121.4	12	Senior Clerk	1	3,960.00
35	41(3)	G-121.4	12	Senior Clerk	1	3,300.00
36	24	G-121.4	12	Senior Clerk	1	3,720.00
37	40	G-121.4	12	Senior Clerk	1	3,480.00
38	40-a	G-121.4	12	Senior Clerk	1	3,960.00

		Class	Grade	Designation	No.	
39	51-a	G-121.4	12	Senior Clerk	1	\$ 3,720.00
40	26-a	G-121.4	12	Senior Clerk	1	3,480.00
41	42	G-122.2	10	Clerk Stenographer	1	3,120.00
42	38					
	(2 & 3)	G-121.3	10	Clerks II at \$4200 pa. ea.	2	8,400.00
43	39	G-121.3	10	Clerk II	1	3,960.00
44	(41(1) & 89	G-121.4	12	Senior Clerks at \$4500 pa. ea.	2	9,000.00
45	48-b	G-121.3	10	Clerk II	1	4,200.00
46	80	G-121.3	10	Clerk II	1	3,480.00
47	50-a	G-121.3	10	Clerk II	1	3,720.00
48	(41(2)	G-121.3	10	Clerk II	1	3,300.00
49	46	G-121.2	8	Clerk	1	3,960.00
50	43(7)	G-121.2	8	Clerk	1	3,720.00
51	47	G-121.2	8	Clerks at \$3300 pa. ea.	2	6,600.00
52	48(2) & 48-a	G-121.2	10	Clerks II at \$3120 pa. ea.	2	6,240.00
53	48(1) & 54	G-121.2	8	Clerks at \$3120 pa. ea.	2	6,240.00
54	49(1) & 49-a	G-121.1a	8	Clerical Aides at \$2940 pa. ea.	2	5,880.00
55	51	G-121.2	8	Clerk	1	2,760.00
55-a	50	G-121.1a	6	Clerical Aides at \$2760 pa. ea.	2	5,520.00
56	44	G-122.2	10	Stenographer	1	3,960.00
57	43(1-5)	G-122.2	10	Stenographers at \$3720 pa. ea.	5	18,600.00
58	43(6 & 8) & 43-a & 45	G-122.2	10	Clerk Stenographers at \$3720 pa. ea.	4	14,880.00
59	55	G-234.3c	7	Bailiff	1	6,600.00
60	57	G-234.3c	7	Bailiff	1	4,800.00
61	58	G-234.3c	7	Bailiff	1	3,960.00
62	59(2)	G-234.3c	7	Bailiff	1	3,300.00
63	11	G-121.1a	76	Clerical Aide	1	3,120.00
64	52	G-121.1a	6	Clerical Aide	1	2,760.00
65	60	G-124.1a	6	Helper	1	3,300.00
66	61	G-124.1a	6	Helper	1	2,940.00
67	62	G-124.1a	6	Helper	1	3,120.00
68	53, 64-a & 70-a	G-124.1a	6	Helpers at \$2760 pa. ea.	3	8,280.00
69	64 & 65	G-124.1a	6	Helpers at \$2400 pa. ea.	4	9,600.00
70	9(V)	G-124.1a	6	Helpers at \$2400 pa. ea.	2	4,800.00
71	72 & 73	G-256.2e	5	Janitors at \$3300 pa. ea.	2	6,600.00
72	74	G-256.2e	5	Janitors at \$3120 pa. ea.	2	6,240.00
73	75 & 76	G-256.2e	5	Janitors at \$2580 pa. ea.	4	10,320.00
74	77(V)	G-256.2e	5	Janitor	1	2,400.00
75	66	G-256.1	4	Laborer	1	3,120.00
76	67	G-256.1.1	4	Laborer	1	2,940.00
77	68	G-256.1	4	Laborers at \$2760 pa. ea.	7	19,320.00
78	63, 69 & 71	G-256.1	4	Laborers at \$2940 pa. ea.	7	20,580.00
79	13 & 70	G-251.1	4	Laborers at \$2400 pa. ea.	4	9,600.00

(a) Docket Section

80	20	G-121.4	12	Senior Clerk	1	7,200.00
81	14	G-121.4	12	Senior Clerk	1	5,100.00
82	15	G-121.2	8	Clerk	1	3,300.00
83	16	G-256.1	4	Laborer	1	2,760.00
84	17	G-256.1	4	Laborer	1	2,580.00

Proposed	Ord.	Code	Grade	Designation	No.	Amount
85	91(V)	G-256.1	4	Laborer	1	P2,775
86	18	G-256.2e	5	Janitor	1	2,580

(b) Appeals Section

87	29	G-121.4	12	Senior Clerk	1	5,400.00
88	30	G-256.1	4	Laborer	1	2,580.00

(c) License & TVR Section

89	79	G-121.4	12	Senior Clerk	1	4,800.00
90	81	G-121.3	10	Clerk II	1	2,940.00
91	82	G-121.1a	6	Clerical Aide	1	2,940.00
92	83	G-121.1a	6	Clerical Aide	1	2,760.00
93	85	G-256.2e	5	Janitor	1	3,120.00
94	86	G-256.2e	5	Janitor	1	2,940.00
95	28 & 87	G-256.1	4	Laborers at P2760 pa. ea.	2	5,520.00
96	84 & 88	G-256.1	4	Laborers at P2580 pa. ea.	3	7,740.00

(d) Warrant Section

97	34(1)	G-261.2b	16	Deputy Clerk of Court	1	5,100.00
98	90	G-124.1a	6	Helper	1	2,940.00

TOTAL FOR SALARIES AND WAGES

166 P731,000.00

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PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services including retirement gratuity pay	P 412,460.00
II. Travel and Transportation	10,000.00
III. Supplies and Materials	6,000.00
IV. Other Services including illumination, repair of equipment and Communications	<u>7,925.00</u>
TOTAL APPROPRIATION	<u><u>P 436,385.00</u></u>

OFFICE OF THE SHERIFF

Item Pro- posed	No. Ord. 6427	Code	Grade	Designation	No.	Amount
1	1	Exempt		Sheriff of Manila	1	2,000.00
2	2	G-233.8	22	Chief Deputy Sheriff & Chief of Division	1	10,200.00
3	3	G-111.3	20	Assistant Chief Deputy Sheriff for Administrative Affairs	1	6,600.00
4	4	G-111.3	20	Assistant Chief Deputy Sheriff for General Services	1	6,600.00
5	5	G-111.3	20	Assistant Chief Deputy Sheriff for Criminal Affairs	1	5,100.00
6	6	G-111.3	20	Assistant Chief Deputy Sheriff for Foreclosure and Sales Affairs	1	5,100.00
7	7	G-111.01	14	Administrative Clerk & Deputy Sheriff	1	4,200.00
8	8	G-171.2	18	Senior Legal Asst. & Deputy Sheriff	1	3,960.00
9	9	G-133.7a	18	Cashier & Deputy Sheriff	1	4,800.00
10	10	G-133.7a	16	Asst. Cashier & Deputy Sheriff	1	4,500.00
11	22	G-221.7	18	Property Officer & Deputy Sheriff	1	3,480.00
12	23	G-121.2	8	Clerks at P3120 p.a. ea.	2	6,240.00
13	24	G-122.3	10	Clerk Stenographer	1	3,120.00
14	25	G-121.3	10	Docket Clerk at P2760 p.a. ea.	5	13,800.00
15	11	G-233.3c	12	Senior Deputy Sheriff (Attaching Officer) at P4800 p.a. ea.	3	14,400.00
16	12	G-233.2a	10	Deputy Sheriff (Attaching Officer)	1	4,200.00
17	13	G-233.2a	10	Deputy Sheriff (Attaching Officer)	9	35,640.00
18	14	G-233.2a	10	Deputy Sheriff (Attaching Officer)	1	3,960.00
19	15	G-233.2a	10	Deputy Sheriff (Process Server)	16	52,800.00
20	16	G-233.2a	10	Deputy Sheriff (Process Server)	1	3,720.00
21	17	G-233.2a	10	Deputy Sheriff (Process Server)	4	11,040.00
22	R6	G-233.2a	10	Deputy Sheriff (Process Server)	4	14,880.00
23	26	G-234.3c	7	Bailiff at P2760 p.a. ea.	21	57,960.00
24	27	G-223.2	8	Storekeeper	1	2,580.00
25	28	G-234.1	5	Watchman at P2580 p.a. ea.	2	5,160.00
26	29	G-256.1	4	Laborers at P2760 p.a. ea.	2	5,520.00
27	30	G-256.1	4	Laborers at P2400 p.a. ea.	24	57,600.00
28	R6	G-256.1	4	Laborers at P2400 p.a. ea.	12	28,800.00
29	33	G-256.1	4	Laborer at P2580 p.a. ea.	3	7,740.00
30	R6	G-256.1	4	Laborer at P2400 p.a. ea.	8	19,200.00
31	R6	G-256.1	4	Laborer	1	2,400.00
32	R6	G-256.1	4	Laborer at P2580 p.a. ea.	2	5,160.00
TOTAL FOR SALARIES -----					134	P412,460.00

COURT OF FIRST INSTANCE

I. Traveling and Transportation Expenses ₱ 600.00
II. Repair and Maintenance of Fixed Properties 4,400.00
III. Supplies and Materials 20,000.00
IV. Other Services including communication 26,000.00

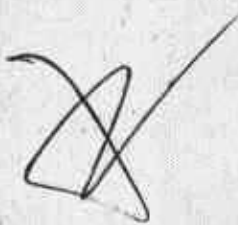
TOTAL ₱ 51,000.00



MANILA FIRE DEPARTMENT

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P3,174,620.00 /
II. Traveling Expenses	---
III. Repair and Maintenance of Fixed Properties	15,000.00
IV. Supplies and Materials	100,000.00
V. Other Services including Supplies and Materials - City Hall, Supplies and Materials for the Main- tenance of Fire Alarm System, Water & Sewer Ser- vice, Uniform Allowance, Printing and Binding, Repair of Equipment, Illumination and Power Ser- vice, Communications, Observance of Fire Pre- vention Week, Installation of New Electric Lights, Public Lighting, Rental of Fire Hydrants	500,000.00
TOTAL APPROPRIATION	<u><u>P3,789,620.00 /</u></u>



<u>Pro- ceed</u>	<u>Ord. 6427</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>Unit</u>	<u>No.</u>	<u>Amount</u>
<u>HEADQUARTERS</u>							
1	1	Exempt		Chief of Department with quarters in kind		1	16,000.00
2	2	Exempt		Deputy Chief of Department with quarters in kind		1	14,000.00
3	3	G-143.2	19	Medical Officer II		1	7,200.00
<u>OFFICE OF ADMINISTRATION</u>							
4	3-a		26	Asst. to the Chief of Department on Administration		1	13,200.00
<u>ADMINISTRATIVE DIVISION</u>							
5	4	G-111.8	24	Administrative Officer		1	12,000.00
6	35R-261	G-173.1	10	Confidential Assistant		1	2,760.00
<u>BUDGET SECTION</u>							
7	5	G-132.4	20	Budget Officer II (Chief of Section)		1	8,400.00
8	6	G-132.2	14	Senior Budget Clerk		1	6,000.00
9	7	G-132.1	12	Budget Clerk		1	3,720.00
10	8	G-121.3	10	Clerks II at \$3120 p.a. each		2	6,240.00
11	R-6167	G-121.3	10	Statistical Clerk		1	2,940.00
<u>Personnel Section</u>							
12	19R-348	G-121.5	16	Supervising Clerk (Chief of Section)		1	4,800.00
13	10	G-121.4	12	Senior Clerk		1	4,200.00
14	11	G-121.3	10	Personnel Clerk		1	2,760.00
15	12	G-121.3	10	Clerk II		1	2,760.00
16	13	G-122.1	8	Clerk-Typist		1	2,760.00
<u>General Services Section</u>							
17	16	G-121.6	16	Supervising Clerk (Chief of Section)		1	9,000.00
18	17	G-121.5	14	Supervising Clerk		1	6,600.00
19	18	G-121.4	12	Senior Clerk		1	5,400.00
20	20	G-121.4	12	Senior Clerk		1	4,500.00
<u>RECORDS MANAGEMENT SERVICES</u>							
21	22	G-121.6	18	Records Management Officer		1	9,600.00
22	23	G-121.4	12	Senior Clerk		1	4,200.00
23	25	G-121.4	12	Senior Clerk		1	3,480.00
24	27	G-121.4	12	Senior Records Clerk		1	3,120.00
25	24	G-121.3	10	Clerks II at \$2760 p.a. ea.		2	5,520.00
26	26	G-122.1	8	Clerk-Typist		1	2,760.00
27	28	G-121.3	10	Clerk II		1	2,940.00
<u>PROPERTY & FINANCE SERVICES</u>							
28	29	G-221.7	24	Chief, Property & Finance Service		1	9,600.00
<u>Accounting Section</u>							
29	30	G-131.8	19	Accounting Officer II		1	9,600.00
30	36	G-121.2	8	Clerk I		1	3,120.00
31	R-6167	G-121.2	8	Clerk		1	3,120.00

	<u>Ord.</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
32	165	G-124.1	6	Mimeograph Operator	2	5,520.00
<u>Property Section</u>						
33	31	G-221.3	12	Senior Property Clerk	1	4,500.00
34	32	G-221.1	8	Property Clerk	1	3,960.00
35	38	G-223.2	8	Storekeeper I	1	2,580.00
36	39	G-234.1	5	Watchman	1	2,760.00
<u>Payroll Section</u>						
37	33	G-221.3	12	Supervising Payroll Clerk	1	6,000.00
38	34	G-121.3	10	Payroll Clerk	1	4,200.00
39	37	G-122.1	8	Clerk-Typist	1	2,760.00
<u>OFFICE OF OPERATION</u>						
40	50		26	Assistant to the Chief of Department on Operations with quarters in kind	1	14,000.00
<u>UNIFORMED FORCE DIVISION</u>						
41	51	G-231.7	24	Chief, Uniformed Force Division with quarters in kind	1	10,800.00
42	52	G-231.6	22	Fire Battalion Chiefs with quarters in kind \$10,200 p.a. ea.	2	20,400.00
43	53	G-256.2	5	Janitor	1	3,300.00
<u>Training School</u>						
44	54	G-112.4a	18	Superintendent, Training School	1	8,200.00
45	55	G-112.2a	16	Training Instructors at \$4800 p.a. ea	2	9,600.00
<u>Fire Stations</u>						
45-a	58	G-231.5	20	Fire Captains at \$8460 p.a. ea.	4	33,840.00
46	58	G-231.5	20	Fire Captains at \$7260 p.a. ea.	9	65,340.00
47	59	G-231.5	20	Fire Captain	1	7,140.00
48	60	G-231.5	20	Fire Captains at \$6900 p.a. ea.	2	13,800.00
49	61	G-231.4	18	Fire Lieutenants at \$6060 p.a. ea.	9	54,540.00
50	62	G-231.4	18	Fire Lieutenants at \$5640 p.a. ea.	25	141,000.00
51	63	G-231.4	18	Fire Lieutenants at \$5520 p.a. ea.	6	33,120.00
52	64	G-231.4	18	Fire Lieutenants at \$5400 p.a. ea.	4	21,600.00
53	65	G-231.3	14	Fireman Engine Operator	1	5,160.00
54	66	G-231.3	14	Fireman Engine Operator at \$5040 p.a. ea	35	176,400.00
55	67	G-231.3	14	Fireman Engine Operator at \$4920 p.a. ea	12	59,040.00
56	68	G-231.3	14	Fireman Engine Operators @ \$4800 p.a.	8	38,400.00
57	69	G-231.2	13	Firemen Drivers at \$4860 p.a. each	2	9,720.00
58	70	G-231.2	13	Firemen Drivers @ \$4740 p.a. each	23	109,020.00
59	71	G-231.2	13	Firemen Drivers @ \$4620 p.a. ea.	52	240,240.00
60	72	G-231.2	13	Firemen Drivers @ \$4500 p.a. ea.	9	40,500.00
61	73	G-231.1	12	Fireman	1	3,900.00
62	74	G-231.1	12	Firemen at \$3760 p.a. each	25	94,000.00
63	75	G-231.1	12	Firemen At \$3660 p.a. each	97	355,020.00
64	76	G-231.1	12	Firemen at \$3600 p.a. each	67	241,200.00
65	77	G-231.1	12	Firemen at \$2760 p.a. ea.	20	55,200.00
<u>Fireboats Services</u>						
66	78	G-231.5	20	Fire Captains at \$6600 p.a. ea.	2	13,200.00
67	79	G-231.4	18	Fire Lieutenants at \$5640 p.a. ea	2	11,280.00
68	80	G-253.6	14	Skippers at \$4820 p.a. ea.	6	29,520.00

	Ord.	Code	Grade	Designation	No.	
	6427					
81	G-252.5a	14	Marine Engineers at \$4820 p.a. ea.	4	19,280.00	
82	G-231.1	12	Firemen at \$3600 p.a. ea.	16	57,600.00	
83	G-262.2a	8	Deckhand at \$3300 p.a. ea.	8	26,400.00	

AUXILIARY SERVICE

72	84	G-	26	Chief Auxiliary Service with quarters in kind	1	14,000.00
	R-395' 68					

CONSTRUCTION & REPAIRS DIVISION

73	85	G-255.5	24	Chief Construction & Repairs Division with quarters in kind	1	10,200.00
74	86	G-255.4	22	Asst. Chief, C. & R & Transportation Officer with quarters in kind	1	9,600.00
75	87	G-121.2	8	Clerk I	1	2760.00

MOTOR POOL

76	88	G-261.3	18	Motor Pool Superintendent (Foreman)	1	9,000.00
77	89	G-252.4	12	Automotive Mechanic Foreman	1	3,720.00
78	90	G-252.2	8	Automotive Mechanic at \$3720 p.a. ea.	2	7,440.00
79	91	G-252.2	8	Automotive Mechanic at \$3300 p.a. ea.	2	6,600.00
80	92	G-252.2	8	Automotive Mechanic	1	2,940.00
81	93	G-252.2	8	Automotive Mechanics at \$2700	3	8,100.00
82	R-1423' 67					
	G-252.2	8	Automotive Mechanic at \$2760	2	5,520.00	
83	R-128' 68					
	G-252.2	8	Automotive Mechanic	1	3,300.00	
84	94	G-251.1b	8	Electrician (Auto Electrician)	1	2,580.00
85	95	G-251.2	9	Welder	1	3,060.00
86	96	G-251.1b	8	Battery and Rectifierman	1	2,940.00
87	97	G-252.1	6	Mechanic Helpers at \$2400 p.a. ea.	2	4,800.00
88	98	G-252.1	6	Mechanic Helper	1	2,580.00
89	R-6' 67	G-256.1	4	Laborers at \$2580 p.a. ea.	2	5,160.00

Construction & Repair Section

90	99	G-252.6	17	Shop Superintendent (Foreman)	1	4,500.00
91	100	G-251.2a	9	Machinist	1	2,940.00
92	101	G-251.1a	8	Carpenter	1	2,760.00
93	101a	G-251.1a	8	Carpenter	1	2,760.00
94	102	G-251.1	8	Blacksmith	1	3,300.00
95	103	G-251.2a	4	Janitor	1	2,400.00
96	R-6' 67	G-256.1	4	Laborers at \$2400 p.a. ea.	2	4,800.00

FIRE ALARM AND RADIO DIVISION

97	104	G-155.3	20	Supervising Fire Alarm Engineer with quarters in kind	1	9,600.00
98	105	G-155.2	18	Asst. Supervising Fire Alarm Engineer with quarters in kind	1	8,400.00

Fire Alarm Section

99	106	G-254.6c	12	Fire Alarm Supervisors at \$3480 p.a. ea.	3	10,440.00
100	107	G-254.2c	7	Fire Alarm Operators at \$3480 p.a. ea.	6	20,880.00
101	108	G-254.2c	7	Fire Alarm Operator	1	3,060.00

Pre-posed	No. Ord.	Code	Grade	Designation	No.	
	6427					
102	109	G-254.2c	7	Fire Alarm Operator	1	3,300.00
103	110	G-254.2c	7	Fire Alarm Operator	1	3,300.00
104	111	G-254.2c	7	Fire Alarm Operator	1	2,400.00
105	112	G-254.3b	8	Fire Alarm Repairers at P2400 p.a. ea	4	9,600.00
106	113	G-251.2b	9	Senior Electrician (Battoryman)	1	2,940.00
107	114	G-254.5b	10	Fire Alarm Technicians at P3300 p.a. ea	3	9,900.00
108	115	G-256.2e	5	Janitor	1	2,400.00

Radio Signal & Maintenance Section

109	116	G-254.7	14	Radio Maintenance Supervisor	1	5,280.00
110	117	G-254.5	10	Radio Technician at P3300 p.a. ea.	2	6,600.00
111	118	G-254.3	8	Radio Operator	1	2,940.00
112	119	G-254.2a	7	Cable Splicers at P2940 p.a. ea.	2	5,880.00
113	120	G-254.2a	7	Cable Splicer	1	3,120.00
114	121	G-254.3a	8	Radio Mechanic	1	2,400.00

Line Construction Section

115	122	G-254.4	9	Line Construction Foreman II	1	3,480.00
116	123	G-254.4	9	Line Construction Foreman I	1	3,300.00
117	124	G-254.2a	7	Linenen at P2760 p.a. ea.	10	27,600.00
118	125	G-254.2a	7	Linenen	1	3,120.00
119	126	G-254.2a	7	Linenen	1	2,760.00
120	127	G-253.4	8	Drivers II at P3120 p.a. ea.	2	6,240.00
121	128	G-253.4	8	Driver II	1	2,580.00
122	129	G-254.1	5	Linenen-Helper	1	2,400.00
123	R-30'68	G-254.1	5	Linenen Helpers	2	4,800.00

Flammables & Combustibles Section (License & Fire Prevention Sec.)

124	40	G-211.6a	18	Supervising Fire Prevention Inspector	1	9,000.00
125	45	G-211.4a	14	Fire Prevention Inspectors at P5400 pa	4	21,600.00
126	46	G-211.4a	14	Fire Prevention Inspectors at P4200 pa	2	8,400.00
127	42	G-211.4a	13	Fire Prevention Inspectors @ P5400 p.a.	3	16,200.00

Places of Public Assembly Section

128	41	G-211.4a	14	Fire Prevention Inspectors at P4800 p.a	8	38,400.00
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Fire Investigation Section

129	56	Exempt	Supervising Fire Investigator	1	By Designation
	57	Exempt	Fire Investigators	8	By Designation

Clerical Section

131	47	G-121.6	16	Supervising Clerk II (Chief of Section)	1	6,600.00
132	48	G-121.4	12	Senior Clerk	1	4,500.00
133	49	G-121.4	12	Senior Clerk	1	4,800.00
134	43	G-121.3	10	Clerk	1	3,960.00
135	44	G-262.2a	8	Photographer	1	2,940.00

ELECTRICAL ENGINEERING DIVISION

136	130	G-153.4	24	City Electrician with quarters in kind	1	9,600.00
137	131	G-153.3	22	Assistant City Electrician	1	9,000.00

Electrical Inspection Section I

138	132	G-211.5	17	Supervising Electrical Inspector	1	8,400.00
139	133	G-211.4c	14	Senior Electrical Inspectors @ P6000	2	12,000.00
140	134	G-211.3	12	Electrical Inspectors at P4800 p.a. ea.	7	33,600.00
141	135	G-211.3	12	Electrical Inspectors at P3720 p.a. ea.	3	11,160.00
142	136	G-211.3	12	Electrical Inspector	1	3,720.00

Electrical Inspection Section 2

143	137	G-211.5	17	Supervising Electrical Inspector	1	8,400.00
144	138	G-211.4c	14	Senior Electrical Inspectors at P6000	2	12,000.00
145	139	G-211.3	12	Electrical Inspectors at P4800 p.a. ea.	3	14,400.00
146	140	G-211.3	12	Electrical Inspectors at P4800 p.a. ea.	4	19,200.00
147	141	G-211.3	12	Electrical Inspectors at P3720 p.a. ea.	3	11,160.00
148	142	G-211.3	12	Electrical Inspector	1	3,720.00

Electrical Inspection Section 3

149	143	G-211.5	17	Supervising Electrical Engineer	1	8,400.00
150	144	G-211.4c	14	Senior Electrical Inspector	1	6,000.00
151	145	G-211.4c	14	Senior Electrical Engineer	1	6,000.00
152	146	G-211.3	12	Electrical Inspectors at P4800 p.a. ea.	6	28,800.00
153	148	G-211.3	12	Electrical Inspectors at P3720 p.a. ea.	4	14,880.00

Electrical Inspection Section 4

154	149	G-211.5	17	Supervising Electrical Inspector	1	8,400.00
155	150	G-211.3	12	Electrical Inspectors at P4800 p.a. ea.	8	38,400.00
156	151	G-211.3	12	Electrical Inspectors at P3960 p.a. ea.	4	15,840.00

Electrical Inspection Section 5

157	152	G-211.5	17	Supervising Electrical Engineer	1	8,400.00
158	153	G-211.3	12	Electrical Inspectors at P4800 p.a. ea.	7	33,600.00
159	154	G-211.4c	14	Senior Electrical Inspector	1	6,000.00
160	155	G-211.3	12	Electrical Inspectors at P3720 p.a. ea.	4	14,880.00

Clerical Section

161	156	G-121.6	16	Chief, Clerical Section	1	4,800.00
162	157	G-121.5	14	Supervising Clerk I	1	4,500.00
163	158	G-121.3	10	Action Clerk	1	4,200.00
164	159	G-121.3	10	Clerks II at P2760 p.a. ea.	2	5,520.00
165	160	G-121.3	10	Clerk II	1	3,960.00
166	161	G-121.3	10	Clerk II	1	3,420.00
167	162	G-121.3	10	Clerk II	1	3,720.00
168	163	G-121.3	10	Clerk II	1	3,060.00
169	164	G-121.4	12	Senior Clerk	1	2,760.00

Electrical Engineering Section

170	166	G-153.2	18	Electrical Engineer (Illumination Eng.)	1	7,200.00
171	167	G-211.4c	14	Senior Electrical Engineer	1	6,600.00
172	168	G-211.4c	14	Senior Electrical Engineer	1	5,100.00
173	169	G-211.4c	14	Senior Electrical Engineer at P6000 p.a.	2	12,000.00
174	172	G-211.4c	14	Senior Electrical Engineer	1	6,000.00
175	147	G-211.4c	14	Senior Electrical Engineer	1	5,100.00
176	170	G-211.3	12	Electrical Engineer	1	4,500.00
177	171	G-211.3	12	Electrical Engineer	1	4,800.00
178	173	G-251.1b	8	Electrician	1	3,120.00
179	174	G-157.2	13	Draftsman II	1	2,760.00

<u>Proposed</u>	<u>Ord.</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
	6427					

Electrical Construction and Maintenance
Section

180	175	G-255.3b	15	Construction & Maintenance Supervisor	1	6,600.00
181	176	G-251.2b	9	Senior Electricians @ P3120 p.a. ea.	7	21,840.00
182	177	G-251.2b	9	Senior Electrician	1	3,120.00
183	178	G-251.2b	9	Senior Electrician	1	3,120.00
184	179	G-251.1b	8	Electrician Helpers at P2760 p.a. ea.	2	5,520.00

City Hall Elevators

185	180	G-251.4a	11	Electrician Foreman (Electrician Incharge of Elevator Operators)	1	6,000.00
186	181	G-253.1	5	Elevator Operators at P3960 p.a. ea.	2	7,920.00
187	182	G-253.1	5	Elevator Operators at P3480 p.a. ea.	3	10,440.00
188	183	G-253.1	5	Elevator Operator	1	3,480.00
189	R-65	G-253.1	5	Elevator Operators at P2400 p.a. ea.	2	4,800.00
190	185	G-252.2b	8	Elevator Mechanic	1	3,480.00

TOTAL FOR SALARIES & WAGES P3,174,620.00

DEPARTMENT OF FINANCE

Program Appropriation and Obligation by Objects:

I. Personal Services	P 4,115,460.00
II. Traveling and Transportation Expenses	20,480.25
III. Repair and Maintenance of Fixed Properties	107,475.00
IV. Supplies and Materials	52,320.00
V. Other Services including Acquisition of Carretela and Bicycle Plates; Repair of Equipment; Rental of IEM Machines; Communication; Rental of Buildings and Grounds; and 5% of the Estimated Market Fees Collec- tion (to be appropriated by Resolution of the Board) .	100,000.00

TOTAL APPROPRIATION - - - - - P 4,396,035.00



DEPARTMENT OF FINANCE

Item Proposed	No. Ord.	Code	Grade	Designation	No.	Amount
1	1	Exempt		City Treasurer	1	16,000.00
2	2	Exempt		Assistant City Treasurer	1	14,000.00
3	3	G-171.2	18	Senior Legal Assistant	1	10,800.00
4	4(OCIPA)	G-173.1	10	Confidential Assistant	-	-
5	5	Prov.	16	Deputy City Treasurer	1	7,200.00
6	318	G-173.1	10	Deputy City Treasurer	1	7,200.00
7	6	G-121.3	10	Clerk Stenographer	1	5,100.00
8	7	G-124.1	6	Mimeograph Operator	1	4,200.00

ADMINISTRATIVE DIVISION

9	8	G-111.7	24	Administrative Officer & Chief DCT	1	13,200.00
10	9	G-111.6	22	Assistant Administrative Officer		
				Chief of Division	1	12,600.00
11	12	G-132.4	19	Budget Officer II	1	8,400.00
12	13	G-132.2	14	Senior Budget Clerk	1	4,800.00
13	14	G-132.2	14	Senior Budget Clerk	1	4,800.00
14	11	G-112.4a	18	Training Officer	1	5,100.00
15	10	G-171.1	16	Legal Assistant	1	6,000.00
16	15	G-121.5	14	Supervising Clerk I	1	6,000.00
17	16	G-121.4	12	Senior Clerk	1	4,800.00
18	17	G-121.4	12	Senior Clerk	1	4,500.00
19	R6; 705(5)	G-121.2	8	Clerks at P2940 p.a. ea.	2	5,880.00
20	R6	G-124.1	6	Mimeograph Operator	1	2,580.00
21	19	G-234.1	5	Watchman	1	3,300.00
22	19a	G-234.1	5	Watchman	1	3,120.00
23	18	G-256.1	4	Laborer	1	3,960.00
24	19b	G-256.1	4	Laborer	1	3,480.00
25	R6	G-256.1	4	Laborer	1	2,760.00
26	18a	G-256.1	4	Laborer	1	2,760.00
27	R6	G-256.1	4	Laborers at P2580 p.a. ea.	2	4,800.00
28	20	G-112.4	18	Supervising Clerk II (PO)	1	8,400.00
29	21	G-111.1	16	Administrative Assistant	1	6,000.00
30	23	G-121.4	12	Senior Clerk	1	3,960.00
31	22	G-121.4	12	Senior Clerk	1	5,400.00
32	24	G-121.4	10	Clerk II	1	3,720.00
33	25	G-121.1a	6	Clerical Aide	1	3,300.00
34	26	G-171.2	18	Chief of Services & Legal Assistant	1	9,600.00
35	27	G-121.4	12	Senior Clerk	1	5,100.00
36	28	G-121.6	16	Supervising Clerk II	1	5,400.00
37	29	G-121.5	14	Supervising Clerk I	1	5,100.00
38	30	G-121.4	12	Senior Clerk	1	5,400.00
39	31	G-121.4	12	Senior Clerk	1	5,100.00
40	32	G-121.4	12	Senior Clerk	1	3,720.00
41	33	G-131.3	12	Audit Examiner	1	3,960.00
42	34	G-121.6	16	Supervising Clerk II	1	6,000.00
43	35	G-121.5	14	Supervising Clerk I	1	5,100.00
44	36	G-121.5	14	Supervising Clerk I	1	4,800.00
45	38V-R6 & 40V-R6	G-131.3	12	Audit Examiner at P3300 p.a. ea.	-	-
46	37	G-131.3	12	Audit Examiner	1	2,760.00
47	39	G-121.3	10	Clerk II	1	4,200.00
48	41	G-123.9	20	Chief, Accounting Machine & Control Services	1	9,600.00
49	42	G-123.8	18	Assistant Chief, Accounting Machine and Control Services	1	8,400.00

DEPARTMENT OF FINANCE

<u>Item</u> <u>Proposed</u>	<u>No.</u> <u>Ord.</u> <u>6477</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
50	45	G-123.7	16	Supervising Tabulating Equipment Operator	1	5,400.00
51	44	G-123.6	14	Senior Tabulating Equipment Operator	1	5,400.00
52	43	G-123.6	14	Senior Tabulating Equipment Operator	1	5,400.00
53	49	G-123.5	12	Tabulating Equipment Operator II	1	5,400.00
54	47	G-123.5	12	Tabulating Equipment Operator II	1	4,800.00
55	48	G-123.5	12	Tabulating Equipment Operator II	1	4,800.00
56	46	G-123.6a	14	Supervising Key Punch Operator	1	4,800.00
57	50	G-123.2	9	Key Punch Operators at P3960 p.a. ea.	2	7,920.00
58	51V-R6	G-123.2	9	Key Punch Operator at P3720 p.a. ea.	2	7,440.00
59	52	G-123.2	9	Key Punch Operator	1	3,480.00
60	53	G-123.2	9	Key Punch Operator	1	2,760.00
61	50V-R6	G-123.2	9	Key Punch Operator	1	2,960.00
62	54	G-123.2a	9	Posting Machine Operator	1	3,720.00
63	55	G-123.2a	9	Posting Machine Operator	1	3,480.00
64	57	G-123.7	16	Supervising Tabulating Equipment Operator	1	6,600.00
65	58	G-123.7	16	Supervising Tabulating Equipment Operator	1	5,400.00
66	60	G-123.5	12	Tabulating Equipment Operator II	1	4,500.00
67	59	G-123.5	12	Tabulating Equipment Operator II	1	4,200.00
68	61	G-123.4	11	Tabulating Equipment Operator II	1	4,200.00
69	62	G-123.4	11	Tabulating Equipment Operator	1	4,800.00
70	63	G-123.5a	12	Senior Key Punch Operator	1	4,800.00
71	65	G-123.5a	12	Senior Key Punch Operator	1	4,200.00
72	64	G-123.2	9	Key Punch Operator	1	3,960.00
73	66	G-123.2	9	Key Punch Operator	1	3,300.00
74	67	G-123.2	9	Key Punch Operator	1	8,820.00
75	68	G-123.3	10	Senior Verifier	1	4,500.00
76	69	G-123.2a	9	Posting Machine Operator	1	3,960.00
77	70	G-256.1	4	Laborer	1	2,760.00
78	71	G-256.1	4	Laborer	1	2,760.00
79	72	G-121.6	16	Supervising Clerk II	1	7,800.00
80	73	G-121.5	14	Supervising Clerk I	1	6,000.00
81	74	G-111.1	14	Senior Administrative Clerk	1	5,100.00
82	79	G-121.4	12	Senior Clerk	1	4,800.00
83	80	G-121.4	12	Senior Clerk	1	4,200.00
84	77	G-121.4	12	Senior Clerk	1	3,480.00
85	75	G-121.4	12	Senior Clerk	1	3,720.00
86	76	G-121.4	12	Senior Clerk	1	3,480.00
87	78	G-121.4	12	Senior Clerk	1	3,300.00
88	82	G-121.3	10	Clerks at P3720 p.a. ea.	2	7,440.00
89	87	G-121.3	10	Clerk II	1	3,480.00
90	81	G-121.3	10	Clerk II	1	3,300.00
91	83	G-121.3	10	Clerk II	1	3,120.00
92	84	G-121.2	8	Clerk I	1	2,760.00
93	87a	G-121.1a	6	Clerical Aide	1	3,300.00
94	85	G-256.1	4	Laborer	1	3,120.00
95	86	G-256.1	4	Laborer	1	2,640.00
96	88	G-121.6	16	Chief of Section	1	7,200.00
97	89	G-121.4	12	Senior Clerk	1	4,200.00
98	91	G-121.4	12	Senior Clerk	1	3,960.00
99	90	G-121.3	10	Clerk II	1	3,960.00
100	92	G-121.3	10	Clerk II	1	3,960.00
101	93	G-121.3	10	Clerk II	1	3,960.00
102	94	G-121.2	8	Clerk I	1	3,720.00
103	95	Prov.	18	Supervisor & Deputy Chairman	1	7,800.00

DEPARTMENT OF FINANCE

Item Pro- posed	No. Ord. 6427	Code	Grade	Designation	No.	Amount
<u>CASH DIVISION</u>						
104	105	G-133.10	24	Chief of Division DCT	1	13,200.00
105	106	G-133.9	22	Asst. Chief of Division & DCT	1	11,880.00
106	107	G-133.6	14	Disbursing Officer	1	5,100.00
107	108	G-133.5a	12	Paymaster	1	- -
108	109	G-133.5	12	Senior Teller	1	4,200.00
109	110	G-133.5	12	Senior Teller	1	3,960.00
110	111	G-133.5	12	Senior Teller	1	3,960.00
111	112	G-133.3	9	Teller	1	3,720.00
112	112	G-133.3	9	Teller	1	3,960.00
113	114	G-121.5	14	Supervising Clerk I	1	6,000.00
114	115	G-121.4	12	Senior Clerk	1	5,400.00
115	116	G-121.3	10	Clerk II	1	3,480.00
116	117	G-256.1	4	Laborer	1	3,300.00
117	117a	G-256.1	4	Laborer	1	2,940.00
118	118	G-256.1	4	Laborer	1	2,580.00
119	119	G-133.7	15	Collections Officer	1	7,800.00
120	120	G-133.6	14	Disbursing Officer	1	5,100.00
121	121	G-133.6	14	Disbursing Officer	1	5,100.00
122	122	G-133.5	12	Senior Teller	1	3,960.00
123	123	G-133.3	9	Teller	1	4,500.00
124	124	G-133.3	9	Teller	1	2,940.00
125	125	G-133.2	8	Cash Clerk	1	3,300.00
126	126	G-133.8b	18	Supervising Paymaster & Legal Assistant	-	- -
127	127	G-133.6	14	Senior Paymaster at \$9000 pa. ea.	3	27,000.00
128	128	G-133.6	14	Senior Paymaster	1	7,800.00
129	130	G-133.6	14	Senior Paymaster	1	7,800.00
130	129	G-133.6	14	Senior Paymaster	1	- -
131	132	G-133.5a	12	Paymaster	1	6,600.00
132	134	G-133.6	14	Disbursing Officer	1	5,400.00
133	135	G-133.6	14	Disbursing Officer	1	5,400.00
134	133	G-133.6	14	Disbursing Officer	1	5,100.00
135	131	G-133.6	14	Disbursing Officer	1	4,800.00
136	132a	G-133.6	14	Disbursing Officer	1	4,800.00
137	136	G-133.6	14	Disbursing Officer	1	4,800.00
138	137	G-133.6	14	Disbursing Officer	1	3,300.00
139	139	G-133.6	14	Disbursing Officer	1	3,720.00
140	139	G-133.5a	12	Paymaster	1	6,000.00
141	160a	G-133.3a	9	Assistant Paymaster	1	6,000.00
142	140	G-133.6	14	Disbursing Officer	-	- -
143	142	G-133.6	14	Disbursing Officer	1	5,400.00
144	155	G-133.6	14	Disbursing Officer	1	5,400.00
145	143	G-133.6	14	Disbursing Officer	1	5,100.00
146	141	G-133.6	14	Disbursing Officer	1	4,800.00
147	144	G-133.6	14	Disbursing Officer	1	4,200.00
148	145	G-133.5	12	Senior Teller	1	5,400.00
149	147	G-133.5	12	Senior Teller	1	5,400.00
150	151	G-133.5	12	Senior Teller	1	5,100.00
151	160	G-133.5	12	Senior Teller	1	4,800.00
152	146	G-133.5	12	Senior Teller	1	4,500.00
153	150	G-133.5	12	Senior Teller	1	4,500.00
154	149	G-133.5	12	Senior Teller	1	4,320.00
155	148	G-133.5	12	Senior Teller	1	4,200.00
156	152	G-133.5	12	Senior Teller	1	3,720.00
157	153	G-133.5	12	Senior Teller	1	3,480.00
158	154	G-133.5	12	Senior Teller	1	3,300.00
159	159	G-133.4d	10	Senior Cash Clerk	1	4,800.00

Ord.	Code	Grade	Designation	No.	Amount
160	156	G-133.3	9 Teller	1	4,080.00
161	157	G-133.3	9 Paymaster	1	3,120.00
162	158	G-133.3	9 Teller	1	2,760.00
163	161	G-133.8	18 Branch Collection Supervisor	1	7,800.00
164	162	G-133.5a	12 Paymaster	1	2,940.00
165	163	G-133.5	12 Senior Teller at P3960 p.a. ea.	2	7,920.00
166	164	G-133.5	12 Senior Teller	1	3,480.00
167	165	G-133.5	12 Senior Teller	1	2,940.00
168	166	G-133.3	9 Teller	1	2,760.00
169	167	G-133.3	9 Teller	1	2,760.00
170	168	G-121.2	8 Clerk	1	2,760.00

LICENSE DIVISION

171	169	G-214.7	24 Chief of Division & DCT	1	13,200.00
172	170	G-214.6	22 Assistant Chief of Division & DCT	1	11,880.00
173	171	G-121.4	12 Senior Clerk	1	3,480.00
174	172	G-214.5	18 Chief, Municipal Revenue Section	1	7,500.00
175	173	G-121.6	16 Supervising Clerk II	1	7,200.00
176	174	G-121.6	16 Supervising Clerk II	-	-
177	175	G-121.5	14 Supervising Clerk	1	5,400.00
178	181	G-121.4	12 Senior Clerk	1	4,800.00
179	177	G-121.4	12 Senior Clerk	1	4,800.00
180	176	G-121.4	12 Senior Clerk	1	4,800.00
181	182	G-121.4	12 Senior Clerk	1	4,800.00
182	183	G-121.4	12 Senior Clerks at P4800 p.a. ea.	2	9,600.00
183	187	G-121.4	12 Senior Clerk	1	4,800.00
184	184	G-121.4	12 Senior Clerks at P4800 p.a. ea.	2	9,600.00
185	178	G-121.4	12 Senior Clerk	1	4,500.00
186	179	G-121.4	12 Senior Clerk	1	4,200.00
187	180	G-121.4	12 Senior Clerk	1	4,200.00
188	185	G-121.3	10 Clerk II	1	4,500.00
189	186	G-121.3	10 Clerk II	1	4,500.00
190	188	G-121.3	10 Clerk II	1	3,960.00
191	189	G-214.1a	10 License Inspector	1	2,940.00
192	190	G-256.1	4 Laborer	1	2,940.00
193	R6	G-256.2h	5 Utilityman	1	2,760.00
194	191	G-214.5	18 Supervising License Inspector II & Legal Assistant	1	8,400.00
195	192	G-214.5	18 Supervising License Inspector II	1	7,800.00
196	193	RL 07 G-214.5	18 Supervising Inspector II & Legal Assistant	1	7,200.00
197	194	G-214.5	18 Supervising License Inspector II	1	7,200.00
198	196	G-214.5	18 Supervising License Inspector II	1	6,600.00
199	198	G-214.5	18 Supervising License Inspector II	1	6,600.00
200	195	G-214.5	18 Supervising License Inspector II	1	6,000.00
201	197	G-214.5	18 Supervising License Inspector II	1	6,000.00
202	203	G-214.4	16 Supervising License Inspector	1	6,000.00
203	205	G-214.4	16 Supervising License Inspector I	1	4,800.00
204	201	G-214.1a	10 Principal License Inspector	1	6,000.00
205	200	G-214.1a	10 Principal License Inspectors at P6600 p.a. ea.	2	13,200.00
206	221	G-214.1a	10 Principal License Inspector	1	6,000.00
207	202	G-214.4	16 Field Supervisor I	1	4,500.00
208	204BBB	G-214.2	12 Senior License Inspector	-	-
209	206	G-214.2	12 Senior License Inspector	1	4,800.00
210	207	G-214.2	12 Senior License Inspector	1	4,200.00
211	209	G-214.2	12 Senior License Inspector	1	4,800.00
212	212	G-214.2	12 Senior License Inspector	1	4,800.00
213	220	G-214.2	12 Senior License Inspector	1	4,800.00
214	208	G-214.2	12 Senior License Inspector	1	3,960.00
215	210	G-214.2	12 Senior License Inspector	1	3,960.00

Am ro- posed	No. Ord.	Code	Grade	Designation	No.	Amot. M
216	239	G-214.2	12	Senior License Inspector	-	-
217	211	G-212.2	12	Senior License Inspector	1	3,720.00
218	214	G-214.2	12	Senior License Inspector	1	3,960.00
219	213	G-214.2	12	Senior License Inspector	1	3,720.00
220	224	G-214.2	12	Senior License Inspector	1	3,720.00
221	215	G-214.2	12	Senior License Inspector	1	2,940.00
222	216	G-214.1a	10	License Inspector & Legal Assistant	1	6,600.00
223	234a	G-214.1a	10	License Inspector	1	6,000.00
224	217	G-214.1a	10	License Inspectors at P4800 p.a. ea.	2	9,600.00
225	227	G-214.1a	10	License Inspector	1	4,800.00
226	240	G-214.1a	10	License Inspector	1	4,800.00
227	218	G-214.1a	10	License Inspector	1	3,960.00
228	219	G-214.1a	10	License Inspectors at P3960 p.a. ea.	2	7,920.00
229	223	G-214.1a	10	License Inspector	1	4,200.00
230	225	G-214.1a	10	License Inspector	1	4,200.00
231	226	G-214.1a	10	License Inspector	1	3,720.00
232	235	G-214.1a	10	License Inspector	1	4,200.00
233	199	G-214.1a	10	License Inspector	-	-
234	222	G-214.1a	10	License Inspectors at P3840 p.a. ea.	2	7,680.00
235	228	G-214.1a	10	License Inspector	1	3,720.00
236	232	G-214.1a	10	License Inspector	1	4,200.00
237	231	G-214.1a	10	License Inspectors at P3600 p.a. ea.	6	21,600.00
238	229	G-214.1a	10	License Inspector	1	3,720.00
239	230	G-214.1a	10	License Inspector	1	3,720.00
240	234	G-214.1a	10	License Inspector	1	3,300.00
241	233	G-214.1a	10	License Inspector	1	3,300.00
242	244	G-214.1a	10	License Inspector	1	3,720.00
243	236	G-214.1a	10	License Inspector	1	3,300.00
244	237	G-214.1a	10	License Inspector	1	3,240.00
245	238	G-214.1a	10	License Inspectors at P3120 p.a. ea.	2	6,240.00
246	241	G-214.1a	10	License Inspectors at P3120 p.a. ea.	2	6,240.00
246a	241	G-214.1a	10	License Inspector	1	6,000.00
247	242	G-214.1a	10	License Inspector	1	2,940.00
248	243	G-214.1a	10	License Inspectors at P2940 p.a. ea.	6	17,640.00
249	234b	G-214.1a	10	License Inspector	1	2,940.00
250	245	G-121.6	16	Supervising Clerk II	1	7,800.00
251	246	G-121.5	14	Supervising Clerk I	1	6,000.00
252	247	G-121.4	12	Senior Clerk	1	6,600.00
253	248	G-121.3	10	Clerk II	1	3,720.00
254	249	G-121.3	10	Clerk II	1	2,940.00
255	250V R6	G-253.3a	7	Driver	1	2,400.00

MISCELLANEOUS INSPECTION SECTION

256	251	G-214.5	18	Supervising License Inspector II at P6600 p.a. ea.	2	13,200.00
257	252	G-214.4	16	Supervising License Inspector	1	6,000.00
258	253	G-214.1a	10	Principal License Inspector I	1	5,400.00
259	261	G-214.2	12	Senior License Inspector	1	3,720.00
260	254	G-214.2	12	Senior License Inspector	1	3,240.00
261	255	G-214.1a	10	License Inspector	1	4,800.00
262	257	G-214.1a	10	License Inspector	1	3,960.00
263	256	G-214.1a	10	License Inspector	1	4,200.00
264	258	G-214.1a	10	License Inspector	1	3,840.00
265	259	G-214.1a	10	License Inspector	1	3,720.00
266	260	G-214.1a	10	License Inspectors at P3720 p.a. ea.	2	7,440.00
267	263	G-214.1a	10	License Inspector	1	4,200.00
268	262	G-214.1a	10	License Inspector	1	3,720.00
269	267a	G-214.1a	10	License Inspector	1	3,720.00
270	264	G-214.1a	10	License Inspector	1	3,480.00

No.	Ord.	Code	Grade	Designation	No.	Amount
	51271					
1	265	G-214.1a	10	License Inspector	1	3,120.00
12	266	G-214.1a	10	License Inspector	1	3,480.00
273	267	G-214.1a	10	License Inspector	1	3,120.00
274	268	G-214.1a	10	License Inspectors at P2940 p.a. ea.	3	8,820.00
275	271	G-214.1a	10	License Inspector	1	2,940.00
276	269	G-256.1	4	Laborer	1	3,480.00
277	270V R6	G-256.1	4	Laborer	-	-

WEIGHTS AND MEASURES SECTION

278	272	G-121.6	16	Supervising Clerk II & Legal Asst.	1	8,400.00
279	273	G-121.4	12	Senior License Inspector	1	6,000.00
280	274	G-121.4	12	Senior Tester and Sealer	1	4,800.00
281	275	G-121.4	12	Senior Tester & Sealer & DCT	1	6,000.00
282	276	G-121.4	12	Senior License Inspector	1	6,000.00
283	277	G-121.4	12	Senior Clerk	1	3,960.00
284	278	G-256.1	4	Laborer	1	3,120.00
285	279	G-256.1	4	Laborer	1	2,760.00

REAL ESTATE DIVISION

336	280	G-134.7b	24	Chief of Division & DCT	1	12,000.00
337	281	G-134.6a	22	Asst. Chief of Division & DCT	1	10,800.00
338	282	G-111.2	18	Administrative Assistant II	1	6,000.00
339	283	G-111.1	16	Administrative Assistant	1	6,600.00
390	285	G-121.6	16	Supervising Clerk II	1	5,700.00
391	284	G-121.6	16	Supervising Clerk II	1	5,400.00
392	286	G-121.4	12	Senior Clerk	1	4,800.00
393	287	G-121.3	10	Clerk II	1	2,940.00
394	288	G-256.1	4	Laborer	1	2,760.00
395	289	G-256.1	4	Laborer	1	2,580.00
396	290	G-111.2	18	Supervising Registrar	1	6,000.00
397	291	G-121.5	14	Supervising Clerk	1	4,500.00
398	292	G-121.4	12	Senior Clerk	1	4,800.00
399	295	G-121.4	12	Senior Clerk	1	3,720.00
400	293	G-121.3	10	Clerk II	1	3,720.00
401	298	G-121.3	10	Clerk II	1	3,960.00
402	294	G-121.3	10	Clerk II	1	3,720.00
403	296	G-121.3	10	Clerk II	1	3,720.00
404	299	G-121.3	10	Clerk II	1	3,720.00
405	297	G-121.3	10	Clerks II at P3480 p.a. ea.	2	6,960.00
406	300	G-121.3	10	Clerk II	1	4,200.00
407	301	G-121.3	10	Clerk II	1	3,120.00
408	302	G-121.3	10	Clerk II	1	3,480.00
409	304	G-121.3	10	Clerk II	1	3,480.00
410	305	G-121.2	8	Clerks at P3480 p.a. ea.	2	6,960.00
411	303	G-121.2	6	Clerical Aide	1	3,720.00
412	306	G-121.6	16	Supervising Clerk II	1	6,000.00
413	307	G-171.1	16	Legal Assistant	1	4,200.00
414	308	G-214.1c	10	Tax Inspector	1	3,480.00
415	312	G-121.3	10	Clerk II	1	3,300.00
416	309	G-121.3	10	Clerk II	1	2,940.00
417	311	G-121.2a	6	Clerical Aide	1	2,940.00
418	310V R6	G-256.1	4	Laborer	1	2,400.00

MARKET ADMINISTRATION

419	313	G-111.8a	24	Market Administrator	1	14,600.00
420	314	G-111.6a	22	Asst. Market Administrator	1	12,600.00
421	315	G-111.6a		Asst. Chief of Division on Operation & DCT	1	10,800.00

Ord.	Code	Grade	Designation	No.	
6427					
337	G-111.6a	22	Asst. Chief of Division, Inspection and Investigation	1	P 7,200.00
323	425	G-111.6a	Asst. Chief of Division on General Services	1	8,400.00
324	316	G-111.6a	Senior Administrative Clerk	1	5,100.00
325	317	Prov.	Technical Assistant	1	7,200.00
326	319	G-111.1	Administrative Assistant	1	6,000.00
327	320	G-111.6a	Administrative Clerk	1	6,000.00
328	323	G-111.6a	Administrative Clerk	1	5,400.00
329	321	G-121.4	Senior Clerk	1	4,200.00
330	322	G-121.4	Senior Clerk	1	4,200.00
331	324	G-121.4	Senior Record Clerk	1	5,400.00
332	325	G-121.2	Clerk	1	2,940.00
333	326	G-256.1	Laborer	1	3,120.00
334	327	G-121.6	Supervising Clerk II	1	6,600.00
335	328	G-121.4	Senior Clerk	1	4,500.00
336	329	G-121.4	Senior Clerk	1	3,960.00
337	330	G-121.4	Senior Clerk	1	3,120.00
338	331	G-121.1a	Clerical Aide at P2940 p.a. ea.	2	5,880.00
339	332	G-124.1	Mimeo. Operator Watchman	1	3,300.00
340	333	G-121.6	Supervising Clerk II	1	5,400.00
341	334	G-121.3	Clerk II	1	5,400.00
342	335	G-121.3	Clerk II	1	4,200.00
343	336	G-121.2	Clerk I	1	3,060.00
344	338	G-171.1	Legal Assistant	1	3,600.00
345	96	Prov.	Sec. to Market Committee (Sr. Adm. Assistant)	1	5,100.00
346	97	G-214.4	Supervising Inspector	1	4,800.00
347	98	G-214.1	Market Committee Inspector	1	5,100.00
348	99	G-214.1	Market Committee Inspector	1	4,800.00
349	100	G-214.1	Market Committee Inspector	1	4,500.00
350	101	G-214.1	Market Committee Inspector	1	4,200.00
351	102	G-214.2a	Sr. Market Inspector	1	5,400.00
352	103	G-133.4a	Supervising Collector	1	5,400.00
353	104	G-133.2b	Market Collector	1	3,960.00
354	347	G-214.2a	Senior Market Inspector-Investigator	1	4,800.00
355	339	G-214.2a	Senior Market Inspectors at P3960 p.a. ea.	2	7,920.00
356	340	G-214.2a	Senior Market Inspector	1	3,720.00
357	341	G-214.1	Market Inspector	1	3,720.00
358	342	G-214.1	Market Inspector	1	3,720.00
359	343	G-214.1	Market Inspector	1	3,720.00
360	346	G-214.1	Market Inspector	1	3,960.00
361	344	G-214.1	Assistant Market Master	1	3,120.00
362	345	G-214.1	Market Inspector	1	2,940.00
363	348	G-261.2a	Senior Market Master	1	7,200.00
364	360	G-261.2a	Market Master	1	6,600.00
365	349	G-261.2a	Market Masters at P7200 p.a. ea.	2	14,400.00
366	350	G-261.2a	Market Master	1	6,000.00
367	351	G-261.2a	Market Master	1	6,000.00
368	352	G-261.2a	Market Master	1	6,000.00
369	353	G-261.2a	Market Master	1	5,400.00
370	354	G-261.2a	Market Master	1	6,000.00
371	362	G-261.2a	Market Master	1	6,000.00
372	355	G-261.2a	Market Master	1	4,800.00
373	364	G-261.2a	Market Master	1	5,400.00
374	356	G-261.2a	Market Masters at P4500 p.a. ea.	3	13,500.00
375	357	G-261.2a	Market Master	1	4,500.00
376	358	G-261.2a	Market Master	1	4,500.00
377	359	G-261.2a	Market Master	1	4,500.00
378	361	G-261.2a	Market Master	1	4,200.00
379	363	G-261.2a	Market Master	1	4,200.00

DEPARTMENT OF FINANCE

No.	Ord.	Code	Grade	Designation	No.	Amount
ad	6427					
0	365	G-261.2a	16	Market Masters at P3960 p.a. ea.	3	11,880.00
381	366	G-261.2a	16	Market Master	1	3,720.00
382	367	G-261.2a	16	Market Master	1	3,720.00
383	368	G-261.2a	16	Market Master	1	3,720.00
384	378	G-261.2a	16	Market Master	1	3,300.00
385	369	G-261.1	14	Assistant Market Master	1	4,320.00
386	374	G-261.1	14	Assistant Market Master	1	4,800.00
387	381	G-261.1	14	Assistant Market Master	1	4,800.00
388	370	G-261.1	14	Assistant Market Masters at P3960 p.a. ea.	4	15,840.00
389	371	G-261.1	14	Assistant Market Master	1	4,200.00
390	372	G-261.1	14	Assistant Market Master	1	3,720.00
391	373	G-261.1	14	Assistant Market Master	1	3,720.00
392	375	G-261.1	14	Assistant Market Master	1	3,720.00
393	376	G-261.1	14	Assistant Market Masters at P3720 p.a. ea.	6	22,320.00
394	380	G-261.1	14	Assistant Market Master	1	3,720.00
395	399				1	4,200.00
	R6	G-261.1	14	Assistant Market Master	1	
396	377	G-261.1	14	Assistant Market Master at P3480 p.a. ea.	3	10,440.00
397	379	G-261.1	14	Assistant Market Master	1	2,940.00
398	R214	G-261.1	14	Assistant Market Master	1	3,600.00
399	382	G-133.5	12	Senior Market Teller	1	4,500.00
400	383	G-133.3	9	Market Teller	1	3,960.00
401	384	G-133.3	9	Market Teller	1	3,960.00
402	385	G-133.3	9	Market Teller	1	3,960.00
403	386	G-133.3	9	Market Tellers at P3480 p.a. ea.	4	13,920.00
404	387V	R6 G-133.3	9	Market Teller	1	3,480.00
405	388	G-133.3	9	Market Teller at P2940 p.a. ea.	2	5,880.00
406	393	G-133.2b	8	Market Collector	1	3,120.00
407	389	G-133.4a	10	Senior Market Collector	1	2,760.00
408	390	G-133.2b	8	Market Collector	1	3,840.00
409	391	G-133.2b	8	Market Collector	1	3,480.00
410	401	G-133.2b	8	Market Collector	1	4,200.00
411	392	G-133.2b	8	Market Collectors at P3480 p.a. ea.	3	10,440.00
412	394	G-133.2b	8	Market Collectors at P3120 p.a. ea.	6	18,720.00
413	395	G-133.2b	8	Market Collector at P3060 p.a. ea.	2	6,120.00
414	396	G-133.2b	8	Market Collector	1	3,300.00
415	397	G-133.2b	8	Market Collector	1	2,940.00
416	398	G-133.2b	8	Market Collector	1	2,940.00
417	399	G-133.2b	8	Market Collectors at P2940 p.a. ea.	17	49,980.00
418	400	G-133.2b	8	Market Collectors at P2760 p.a. ea.	2	5,520.00
419	402	G-133.2b	8	Market Collectors at P2760 p.a. ea.	46	126,960.00
420	403	G-121.1a	6	Glacier Aide	1	2,760.00
421	418aR302	G-234.2a	6	Senior Watchman	1	2,580.00
422	405	G-234.2a	6	Senior Watchman	1	4,200.00
423	414	G-234.2a	6	Senior Watchman	1	3,720.00
424	406	G-234.2a	6	Senior Watchman	1	3,120.00
425	404	G-234.2a	6	Senior Watchmen at P2580 p.a. ea.	2	5,160.00
426	407	G-234.2a	6	Senior Watchman	1	2,580.00
427	408	G-234.2a	6	Senior Watchman	1	2,580.00
428	412	G-234.1	5	Watchman	1	3,120.00
429	413	G-234.1	5	Watchmen at P2940 p.a. ea.	3	8,820.00
430	416	G-234.1	5	Watchmen at P2760 p.a. ea.	15	41,400.00
431	417	G-234.1	5	Watchman	1	2,580.00
432	418	G-234.1	5	Watchman at P2580 p.a. ea.	62	159,960.00
433	419	G-234.1	5	Watchman	1	2,580.00
434	420	G-234.1	5	Watchman	1	2,580.00
435	415	G-234.2	6	Security Guard	1	3,300.00
436	409	G-234.1	5	Market Watchman	1	4,200.00

Ord.	Code	Grade	Designation	No.	
437	410 G-234.1	5	Market Watchman	1	3,120.00
438	411 G-234.1	5	Market Watchmen at P3121 p.a. ea.	6	16,560.00
439	424 G-251.1a	8	Carpenter	2	2,940.00
440	422V R6 G-256.1	4	Laborers at P2940 p.a. ea.	2	5,880.00
441	423V R6 G-256.1	4	Laborer	1	2,774.00
442	418a G-256.1	4	Laborer	1	2,580.00
443	421 G-256.1	4	Laborers at P2580 p.a. ea.	2	5,160.00
444	412a G-256.1	4	Laborer	1	3,120.00
445	R26'68 G-256.1	4	Laborers at P2400 p.a. ea.	10	24,000.00
446	426 G-121.5	14	Supervisor	1	7,200.00
447	427 G-121.5	14	Supervising Clerk I	1	6,000.00
448	428 G-131.2	10	Senior Accounting Clerk	1	5,400.00
449	429 G-121.3	10	Clerk II	1	3,300.00
450	430 G-121.2	4	Laborer	1	3,300.00
451	431 G-256.8b	14	General Foreman	1	4,800.00
452	432 G-133.2a	8	Bill Collector at P3300 p.a. ea.	4	13,200.00
453	433 G-251.4a	11	Electric Maintenance In Charge	1	3,300.00
454	437 G-211.1	8	Senior Meterman & Load Checker	1	4,200.00
455	434 G-211.1	8	Electric Meterman & Load Checker	1	3,480.00
456	435 G-211.1	8	Electric Meterman & Load Checker	1	3,300.00
457	436 G-256.2h	5	Senior Electric Utilityman	1	3,300.00
458	439 G-256.2h	5	Electric Utilityman	1	3,300.00
459	438 G-256.2h	5	Electric Utilityman	1	3,600.00
460	441 G-251.1b	8	Senior Electric Trouble Shooter	1	3,720.00
461	440 G-251.1b	8	Senior Electric Trouble Shooter	1	3,480.00
462	442 G-251.1b	8	Electric Trouble Shooter	1	2,580.00
463	443 G-251.1b	8	Electric Trouble Shooter at P2580 p.a. ea.	4	10,320.00
464	444V R6 G-251.1b	8	Electric Trouble Shooter at P2400 p.a. ea.	4	9,600.00
465	446V R6 G-263.01	5	Bindery Halper	-	-
466	R29 '68 G-263.01	5	Bindery Halper	-	-
467	445 G-256.1	4	Laborer	1	3,960.00
468	447V R6 G-256.1	4	Laborer	1	2,760.00
469	218 DPS G-223.2	8	Storekeeper (Returned to DPS)	-	-
470	223 DPS G-256.8b	14	General Labor Foreman	1	7,200.00
471	224 DPS G-256.8b	14	General Labor Foreman I	1	6,600.00
472	227 DPS G-256.9a	18	General Labor Foreman II	1	6,600.00
473	233 DPS G-256.8	12	District Labor Foreman at P3480 p.a. ea.	2	6,960.00
474	234 DPS G-256.8	12	District Labor Foreman I	1	3,480.00
475	235 DPS G-256.5a	8	Labor Foreman	1	4,500.00
476	237 DPS G-256.7	10	Labor Foreman II (Returned to DPS)	-	-
477	240 DPS G-256.5a	8	Labor Foreman	1	3,600.00
478	242 DPS G-256.5a	8	Labor Foreman (Returned to DPS)	-	-
479	243 DPS G-256.5a	8	Labor Foreman	1	3,480.00
479a	243 DPS G-256.5a	8	Labor Foreman	1	3,480.00
480	244 DPS G-256.5a	8	Labor Foreman at P3300 p.a. ea.	10	33,000.00
481	245 DPS G-256.5a	8	Labor Foreman	1	3,180.00
482	247 DPS G-256.5a	8	Labor Foreman at P3120 p.a. ea.	5	15,600.00
483	249 DPS G-256.5a	8	Labor Foreman	1	3,000.00
484	250 DPS G-256.5a	8	Labor Foreman	1	3,000.00
485	253 DPS G-256.5a	8	Labor Foreman at P2940 p.a. ea.	3	8,820.00
486	254D PS G-256.5a	8	Labor Foreman at P2760 p.a. ea.	3	8,280.00
487	256 DPS G-256.5a	8	Labor Foreman at P8.25/d	1	3,011.25
488	257 DPS G-256.5a	8	Labor Foreman at P8.00/d	4	11,680.00
489	258 DPS G-256.3c	6	Leadman Laborer at P8.00/d	4	11,680.00
490	272 DPS G-256.1	4	Market Laborer at P8.00/d	108	215,360.00
491	273 DPS G-256.1	4	Laborers at P3120 p.a. ea.	3	9,360.00
492	274 DPS G-256.1	4	Market Laborers at P8.00/d	1	2,920.00
493	280 DPS G-256.14b	7	Toilet Laborer at P9.50/d	17	58,947.00
494	282 DPS G-256.4b	7	Toilet Laborer at P8.00/d	15	43,800.00
495	358 DPS G-256.5a	8	Labor Foreman at P8.00/d	1	2,920.00
496	483 DPS G-256.3c	6	Leadman Laborer at P8.00/d	3	8,760.00
497	424 DPS G-256.5a	8	Labor Foreman	1	3,120.00

Ord.	Code	Grade	Designation	No.	Amount
6427					
7a	283	G-256.2a	5	Janitor at P7.00/d	1 P 2,555.00
7a(1)	87(MB)	G-121.1a	6	Clerical Aide (Transferred from Municipal Board)	1 3,300.00
7a(2)	103(MB)	G-121.3	10	Clerk Stenographer (Transferred from Mun. Board)	1 3,300.00
7a(3)	176(MB)	G-121.1a	6	Clerk (Clerical Aide)(Transferred from Mun. Board)	1 3,300.00
7a(4)	182(MB)	G-121.1a	6	Clerk (Clerical Aide)(Transferred from Mun. Board)	1 2,940.00
7a(5)	184(MB)	G-121.2	8	Clerk Briefer (Transferred from Municipal Board)	1 3,300.00
7a(6)	192(MB)	G-121.1a	6	Clerical Aide (Transferred from Municipal Board)	1 2,580.00
7a(7)	193(MB)	G-121.1a	6	Clerical Aide (Transferred from Municipal Board)	1 2,580.00
7a(8)	217(MB)	G-122.1	8	Typist (Transferred from Municipal Board)	1 3,300.00
7a(9)	240(MB)	G-121.5	14	Asst. Chief of Section (Transferred from Mun. Board)	1 4,800.00
7a(10)	242(MB)	G-121.3	10	Action Clerk (Transferred from Municipal Board)	1 3,720.00
7a(11)	249(MB)	G-121.5	14	Senior Clerk (English)(Transferred from Mun. Board)	1 4,500.00
7a(12)	147(MB)	G-234.7a	17	Security Officer (Sgt. at Arms) Transf. from Mun. Board)	1 6,000.00
7a(13)	163(MB)R270	G-254.3	8	Asst. Public Address System Operator (Transferred from Municipal Board)	1 2,760.00
7a(14)	323(MB)	G-131.1	8	Accounting Clerk (Transferred from Municipal Board)	1 3,300.00
7a(15)	325(MB)	G-131.1	8	Accounting Clerk (Transferred from Municipal Board)	1 3,300.00
7a(16)	305(MB)R285	G-131.1	8	Accounting Clerk (Transferred from Municipal Board)	1 2,760.00
7a(17)	305(MB)R285	G-131.1	8	Accounting Clerk (Transferred from Municipal Board)	1 2,760.00
7a(18)	175(MB)R169	G-121.2	8	Clerk (Transferred from Municipal Board)	1 2,580.00
7a(19)	175(MB)R169	G-121.2	8	Clerk (Transferred from Municipal Board)	1 2,580.00
7a(20)	187(MB)R955	G-122.1	8	Typist (Transferred from Municipal Board)	1 2,760.00
7a(21)	298(MB)R277	G-121.5	14	Asst. Chief of Section (Transferred from Mun. Board)	1 4,800.00
7a(22)	309(MB)R171	G-121.2	8	Clerk (Transferred from Municipal Board)	1 2,400.00

PROPERTY DIVISION

Item No.	Ord.						
Proposed	6427	Code	Grade	Designation	No.	Amount	
498	448	G-221.7	24	Chief of Property Division	1	\$ 12,600.00	
499	449	G-221.6	22	Asst. Chief of Division	1	11,880.00	
500	450	G-111.1	16	Asst. of the Chief of Property Div. and Secretary, Committee on Award	1	8,400.00	
501	451	G-224.3	10	Chief Investigator	1	3,960.00	
502	452	G-221.4	18	Chief Supply Officer	1	9,600.00	
503	453	G-222.4	16	Procurement Officer	1	7,200.00	
504	454	G-222.3	12	Senior Procurement Clerk	1	5,100.00	
505	456	G-222.3	12	Supervising Buyer	1	6,600.00	
506	457	G-222.3	12	Senior Buyer	1	6,000.00	
507	457	G-222.3	12	Senior Buyer	1	6,000.00	
508	455	G-222.3	12	Senior Buyer	1	4,800.00	
509	459	G-222.3	12	Senior Buyer	1	4,800.00	
510	460	G-121.4	12	Senior Clerk	1	5,100.00	
511	461	G-121.3	10	Clerk II	1	3,120.00	
512	462	G-121.4	12	Senior Clerk	1	4,500.00	
513	463	G-224.3a	10	Inventory Clerk	1	3,720.00	
514	464	G-224.7	18	Chief, Inventory Section	1	7,200.00	
515	465	G-111.01	14	Senior Administrative Clerk & DCT	1	7,200.00	
516	473	G-121.5	14	Supervising Clerk I	1	4,200.00	
517	466	G-121.5	14	Supervising Clerk	1	6,000.00	
518	467	G-221.5	12	Assistant Supply Officer	1	5,700.00	
519	468	G-221.3	12	Senior Property Clerk II	1	6,000.00	
520	469	G-221.3	12	Senior Property Clerk II	1	6,000.00	
521	470	G-221.1	8	Property Clerk	1	4,800.00	
522	475	G-221.1	8	Property Clerk	1	4,500.00	
523	476	G-221.1	8	Property Clerk	1	4,500.00	
524	474	G-222.3	12	Senior Buyer	1	4,200.00	
525	471	G-121.4	12	Senior Clerk	1	4,200.00	
526	472	G-121.4	12	Senior Clerk	1	3,600.00	
527	477	G-121.2	8	Clerk I	1	3,300.00	
528	478	G-121.2	8	Clerk I	1	2,760.00	
529	479V R6	G-173.1	10	Confidential Aide	1	2,940.00	
530	480	G-121.6	16	Chief, Property Clearance & Miscellaneous Section	1	7,800.00	
531	488V R6	G-121.4	12	Senior Clerks at \$4500 p.a. ea.	2	9,000.00	
532	481	G-121.4	12	Senior Clerk	1	5,100.00	
533	482	G-121.4	12	Senior Clerk	1	5,100.00	
534	483	G-121.4	12	Senior Clerks at \$4800 p.a. ea.	3	14,400.00	
535	485	G-171.1	16	Inventory Clerk	-	- - -	
536	486	G-121.1a	6	Clerical Aide	1	4,800.00	
537	484	G-121.1a	6	Clerical Aide	1	4,500.00	
538	487	G-223.1	6	Store Aide	1	4,800.00	
539	489	G-256.1	4	Laborer	1	4,200.00	

ACCOUNTING DIVISION

540	490	G-131.11	24	Chief of Division	1	12,600.00
541	491	G-131.9	22	Asst. Chief of Division	1	11,880.00
542	492	G-111.1	16	Asst. to the Chief of Division	1	9,600.00
543	493	G-121.6	16	Supervising Clerk II	1	7,800.00
544	494	G-131.5	16	Accountant	1	4,800.00
545	495	G-131.7	18	Supervising Bookkeeper	1	8,400.00
546	501	G-131.4	14	Bookkeeper	-	- - -
547	496	G-131.4	14	Accountant	1	3,480.00
548	497	G-131.4	14	Bookkeeper	1	6,000.00
549	499	G-131.4	14	Bookkeeper	1	5,100.00

No.	Ord.	Code	Grade	Designation	No.	Amount
550	498	G-131.4	14	Bookkeeper	1	\$ 4,500.00
551	502	G-131.4	14	Bookkeeper	1	4,200.00
552	503	G-131.4	14	Bookkeeper	1	3,300.00
553	504	G-131.4	14	Bookkeepers at P2760 p.a. ea.	2	5,520.00
554	505	G-131.4	14	Bookkeeper at P2760 p.a. ea.	2	5,520.00
555	506V R6	G-131.1	8	Accounting Clerk	1	2,760.00
556	507	G-121.4	12	Senior Clerk	1	5,400.00
557	508	G-121.4	12	Senior Clerk	1	4,800.00
558	500	G-121.4	12	Senior Clerk	1	3,720.00
559	509	G-121.4	12	Senior Clerk	1	3,480.00
560	511	G-121.6	16	Supervising Payroll & Voucher Clerk	1	8,400.00
561	514	G-131.4	14	Bookkeeper	1	7,200.00
562	519	G-131.4	14	Bookkeeper	1	3,960.00
563	521	G-131.4	14	Bookkeeper at P3480 p.a. ea.	2	6,960.00
564	515	G-131.4	14	Bookkeeper	1	3,120.00
565	517	G-131.4	14	Bookkeeper	-	-
566	522	G-131.4	14	Bookkeeper	1	3,120.00
567	512	G-121.5	14	Supervising Clerk I	1	4,200.00
568	513	G-121.5	14	Supervising Clerk I	1	3,960.00
569	523	G-121.4	12	Senior Clerk	1	6,000.00
570	524	G-121.4	12	Senior Clerk	1	4,800.00
571	518	G-121.4	12	Senior Clerk	1	4,200.00
572	516	G-121.4	12	Senior Clerk	1	3,720.00
573	520	G-121.4	12	Senior Clerk	1	3,720.00
574	525	G-121.4	12	Senior Clerk	1	3,720.00
575	526	G-121.4	12	Principal Clerk	1	5,100.00
576	527	G-121.2	8	Clerk	1	4,200.00
577	528	G-121.2	8	Clerk	1	3,300.00
578	529	G-121.2	8	Clerk	1	2,940.00
579	530	G-121.1a	6	Clerical Aide	1	3,720.00
580	531	G-121.1a	6	Clerical Aide	1	3,480.00
581	532	G-263.01	5	Bindery Helper	1	3,300.00
582	533	G-263.01	5	Bindery Helper	1	3,300.00
583	535	G-256.1	4	Laborer	1	3,480.00
584	534	G-256.1	4	Laborer	1	3,300.00
585	536V R6	G-256.1	4	Laborers at P3120 p.a. ea.	2	5,880.00
586	537	G-131.6	18	Supervising Revenue Abstractor	1	7,800.00
587	543	G-131.4	14	Accountant	1	4,800.00
588	539	G-131.4	14	Accountant	1	4,200.00
589	547	G-131.4	14	Accountant	1	3,300.00
590	541	G-131.4	14	Bookkeeper	1	3,720.00
591	542	G-131.4	14	Bookkeeper	1	3,480.00
592	540	G-131.5	16	Supervising Accountant Clerk II	1	4,200.00
593	538	G-131.5	14	Supervising Clerk I	1	6,000.00
594	544	G-121.4	12	Senior Clerk	-	-
595	545	G-121.2	8	Clerk	1	3,960.00
596	546	G-121.2	8	Clerk	1	3,800.00
597	548	G-256.1	4	Laborer	1	3,120.00
598	549V R6	G-256.1	4	Laborer	-	-
599	550	G-121.6	16	Supervising Clerk II & Premium. Officer GSIS Premium & Loan	1	6,000.00
600	552	G-131.4	14	Senior Bookkeeper	1	4,800.00
601	551	G-121.5	14	Supervising Clerk I	1	3,960.00
602	553	G-121.4	14	Senior Clerk	1	4,800.00
603	556	G-121.4	12	Senior Clerk	1	4,800.00
604	554	G-121.4	12	Senior Clerk	1	4,200.00
605	555	G-121.4	12	Senior Clerk	1	4,500.00
606	557V R6	G-263.01	5	Bindery Helper	1	2,400.00
607	558V R6	G-256.1	4	Laborer	1	2,400.00
608	510	G-121.1a	6	Clerical Aide	1	3,600.00
609	559	G-131.5	16	Supervising Bookkeeper	1	5,100.00

DEPARTMENT OF FINANCE

Item Pro- posed	No. Ord. 6427	Code	Grade	Designation	No.	Amount
610	560	G-131.4	14	Bookkeeper	1	P 3,720.00
611	561	G-131.4	14	Bookkeeper	-	-
612	562	G-221.2	10	Investigator	1	3,060.00
613	563	G-121.2	8	Clerk	1	3,240.00
614	564V R6	G-263.01	5	Bindery Helper	1	2,400.00

A. H. LACSON UNDERGROUND PEDESTRIAN
PASSAGE OFFICE

615	565	Prov.	24	Superintendent of Underpass	1	12,000.00
616	566	G-153.2	18	Electrical Engineer	1	6,000.00
617	567	G-151.1b	8	Electrician at P8.00/d	3	8,760.00
618	568	G-221.1	8	Property Clerk	1	3,960.00
619	569	G-251.1e	8	Plumbers at P7.50/d	2	5,475.00
620	570	G-234.2	6	Guards I at P7.50/d	4	10,950.00
621	571	G-256.2e	5	Janitor	1	2,920.00
622	572	G-256.2e	5	Janitor at P8.00/d	2	5,840.00
623	573	G-256.2e	5	Janitor at P7.50/d	13	35,587.50

TOTAL FOR SALARIES & WAGES - - - - - 32 P 4,115,460.00

DEPARTMENT OF ASSESSMENT

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 522,840.00 ✓
II. Travel and Transportation	6,000.00 ✓
III. Supplies and Materials	7,500.00 ✓
IV. Other Services including communication and publication of notices and repair of equip- ment	6,000.00 ✓
TOTAL APPROPRIATION	P 542,340.00 ✓

<u>Item</u> <u>Proposed</u>	<u>No.</u> <u>Ord.</u> <u>6427</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
1	1	Exempt		City Assessor	1	P 16,000.00
2	2	Exempt		Assistant City Assessor	1	14,000.00
3	54-Ord. 6425	Exempt		Confidential Assistant	1	6,000.00
4	30	G-171.2	18	Legal and Administrative Assistant	1	6,000.00

BUILDING APPRAISEMENT DIVISION

5	3	G-134.7	24	Chief Building Appraiser	1	11,400.00
6	4	G-134.6	18	Supervising Building Appraisers at P7200 p.a. each	4	28,800.00
7	5	G-134.4	15	Senior Building Appraisers at P6000 p.a. each	4	24,000.00
8	6	G-134.4	15	Senior Building Appraisers at P5100 p.a. each	3	15,300.00
9	7	G-134.4	15	Senior Building Appraiser	1	4,800.00
9-a	7			Senior Building Appraiser	1	5,400.00
10	8	G-134.4	15	Senior Building Appraiser at P4200 p.a. each	2	8,400.00
11	9	G-134.2	13	Junior Building Appraisers at P4800 p.a. each	5	24,000.00
12	10	G-134.2	13	Junior Building Appraisers at P3960 p.a. each	3	11,880.00
13	11	G-134.2	13	Junior Building Appraiser	1	3,480.00
14	12	G-134.2	13	Junior Building Appraisers at P2940 p.a. each	2	5,880.00
15	13	G-134.2	13	Junior Building Appraisers at P2760 p.a. each	5	13,800.00
16	48	G-122.1	8	Clerk-Typists	1	2,760.00

LAND APPRAISEMENT DIVISION

17	14	G-134.7a	24	Chief Land Appraiser	1	11,400.00
18	15	G-134.5	17	Supervising Land Appraiser	1	7,200.00
19	16	G-157.4	16	Supervising Draftsman	1	7,200.00
20	17	G-134.3	14	Senior Land Appraisers at P5100 p.a. ea	2	10,200.00
21	18	G-157.3	14	Senior Draftsman	1	3,720.00
22	19	G-134.1	12	Junior Land Appraiser	1	3,960.00
23	20	G-134.1	12	Junior Land Appraiser	1	2,760.00
24	21	G-157.1	12	Junior Draftsman	1	2,940.00
25	22	G-157.1	12	Junior Draftsman at P2760 p.a. each	5	13,800.00
26	48	G-122.1	8	Clerk-Typist	1	2,760.00

MISCELLANEOUS APPRAISAL AND RESEARCH DIVISION

27	23	G-134.7	24	Chief, Miscellaneous Appraisal and Research Division	1	11,400.00
28	24	G-134.6a	18	Supervising Researcher	1	7,200.00
29	25	G-134.6a	18	Supervising Appraiser	1	7,200.00
30	26	G-134.4a	15	Senior Appraisers at P5,100 pa. ea.	3	15,300.00
31	20	G-134.2	13	Junior Appraisers at P2760 p.a. ea.	4	11,040.00
32	27	G-121.3	10	Clerk-Researcher	1	3,960.00
32-a	27			Clerk-Researcher	1	3,300.00
32-b	27			Clerk-Researcher	1	4,500.00
33	28	G-121.3	10	Clerk-Researcher	1	3,120.00
34	46	G-121.2	8	Filing Clerk	1	2,760.00
35	48	G-121.3	10	Statistical Clerks(Clerk-Typists) at P2760 p.a. each	6	16,560.00
36	48	G-122.1	8	Clerk-Typists at P2760 p.a. each	3	8,280.00

	<u>6427</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
<u>ADMINISTRATIVE DIVISION</u>						
37	29	G-111.8	24	Administrative Officer	1	P12,000.00
38	31	G-121.5	14	Supervising Clerk	1	8,400.00
39	32	G-121.5	14	Supervising Clerk	1	7,200.00
40	33	G-121.5	14	Supervising Clerk	1	6,600.00
41	34	G-121.5	14	Supervising Clerk	1	4,800.00
42	37	G-121.5	14	Supervising Clerk	1	5,100.00
43	35	G-121.5	14	Supervising Clerk	1	3,960.00
44	38	G-121.4	12	Senior Clerk	1	4,500.00
45	36	G-121.1	8	Property Clerk	1	3,960.00
46	39	G-132.1	12	Budget Clerk	1	3,120.00
47	40	G-121.3	10	Taxroll Clerk	1	3,300.00
48	41	G-121.2	8	Clerk	1	3,720.00
49	43	G-121.2	8	Clerk	1	3,300.00
50	44	G-121.2	8	Clerk	1	3,720.00
51	42	G-121.2	8	Clerks at P2940 p.a. ea.	4	11,760.00
52	49	G-121.2	8	Clerks at P2760 p.a. ea.	2	5,520.00
53	45	G-121.3	10	Payroll Clerk	1	2,760.00
54	46	G-121.2	8	Filing Clerk	1	2,760.00
55	47	G-121.3	10	Taxroll Clerk	1	2,760.00
56	48	G-121.1	8	Clerk-Typists at P2760 p.a. ea.	4	11,040.00
57	53	G-124.6	6	Roneo Operator	1	3,120.00
58	50	G-256.1	4	Laborers at P2460 p.a. ea.	3	7,380.00
59	51	G-256.1	4	Laborer	1	2,580.00
60	52	G-256.1	4	Laborer	1	2,280.00
61	55, 56-Ord.					
	6425	G-256.1	4	Special Laborers at P2400 p.a. ea.	2	4,800.00
62	285(MB)	G-122.1	8	Clerk Typist (Transferred from Municipal Board)	1	3,120.00
63	296(MB)	G-121.2	8	Clerk (Transferred from Mun. Board)	1	3,300.00
64	299(MB)	G-121.2	8	Clerk (Transferred from Mun. Board)	1	3,480.00
65	300(MB)	G-121.2	8	Clerk (Transferred from Mun. Board)	1	3,480.00
66	301(MB)	G-121.3	10	Action Clerk (Transferred from Municipal Board)	1	3,300.00
67	313(MB)	G-121.2	8	Clerk (Transferred from Mun. Board)	1	3,300.00
68	324(MB)	G-121.1a	6	Clerical Aide (Transferred from Municipal Board)	1	3,300.00
69	335(MB)	G-121.2	8	Clerk (Transferred from Mun. Board)	1	2,940.00
70	337(MB) R272	G-221.2	10	Supply & Property Clerk (Transferred from Municipal Board)	1	3,720.00

TOTAL FOR SALARIES & WAGES - - - - 120 P522,840.00

BOARD OF ASSESSMENT APPEALS

I.	Per diem of Chairman at P100.00 a meeting for 50 meetings . .	P5,000.00
II.	Per diem of 6 members at P75.00 a meeting for 50 meetings . .	22,500.00
III.	Salary of Secretary at P300 a month	3,600.00
IV.	Salary of Stenographer at P230 a month	2,760.00
V.	Salary of Laborer at P200 a month	2,400.00
VI.	Supplies and Materials	<u>300.00</u>

T O T A L - - - - P 36,560.00

CITY AUDITOR'S OFFICE

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS.

I. Personal Services	P528,320.00
II. Travel and Transportation	10,000.00
III. Supplies and Materials	3,000.00
IV. Other Services including Repairs of Equipment & Communications	3,000.00
TOTAL APPROPRIATION - - - - -	<u><u>P544,320.00</u></u>

Pre-posed	Ord. 6427	Code	Grade	Designation	No.	Amount
1	1	EXEMPT		City Auditor	1	P 16,000.00
2	0.6425	EXEMPT		Confidential Secretary	1	6,000.00
3	3	EXEMPT		Assistant City Auditor	1	14,000.00
4	4	G-111.7	24	Administrative Officer	1	13,200.00
5	5	G-171.4	24	Chief, Law & Miscellaneous Division	1	12,600.00
6	6	G-135.4	18	Chiefs of Section @ P9600 ea.	2	19,200.00
7	7	G-132.3a	18	Budget Officer	1	7,200.00
8	0.6425	G-171.1	16	Legal Assistant @ P7200 ea.	2	14,400.00
9	0.6425	G-171.1	16	Legal Assistant @ P6000 ea.	3	18,000.00
10	0.6425	G-171.1	16	Legal Assistant	1	4,800.00
11	40	G-121.4	12	Senior Record Clerk (Examiner)	1	3,300.00
12	14	G-135.3	14	Senior Examiner	1	4,800.00
13	15	G-135.3	14	Senior Examiner	1	6,600.00
14	16	G-135.3	14	Senior Field Examiner	1	4,200.00
15	17	G-135.1	10	Audit Clerk	1	3,720.00
16	18	G-135.3	14	Senior Examiner	1	3,480.00
17	19	G-135.1	10	Audit Clerk	1	3,300.00
18	20	G-135.1	10	Audit Clerks	1	3,300.00
19	21	G-256.1	4	Laborer @ P3300 p.a. ea.	2	6,600.00

II. COLLECTION & DISBURSEMENT AUDITING SERVICES

20	23	G-135.6	24	Chief of Division	1	12,600.00
21	24	G-135.4	18	Chiefs of Section @ P9600 ea.	2	19,200.00
22	25	G-122.3	12	Senior Stenographer	1	5,700.00
23	26,28	G-135.3	14	Senior Examiner @ P4800 p.a. ea.	2	9,600.00
24	27	G-135.2	12	Field Inspector	1	3,120.00
25	29	G-121.4	12	Senior Clerk	1	4,500.00
26	30	G-171.1	16	Legal Assistant	1	3,900.00
27	31	G-135.2	12	Field Inspector	1	3,480.00
28	32	G-135.2	12	Examiner	1	4,140.00
29	33	G-135.1	10	Audit Clerk	1	3,480.00
30	34	G-135.1	10	Audit Clerk	1	3,300.00
31	35	G-135.3	14	Senior Examiner	1	3,300.00
32	36	G-135.1	10	Audit Clerk	1	3,720.00
33	37	G-135.1	10	Audit Clerk	1	3,300.00
34	38	G-135.3	14	Senior Examiner	1	3,720.00
35	39	G-135.3	14	Senior Examiner	1	4,200.00
36	42	G-135.3	14	Senior Examiner	1	3,960.00
37	43	G-135.3	14	Senior Examiner	1	2,940.00
38	44	G-135.1	10	Audit Clerk	1	3,960.00
39	45	G-256.1	4	Laborer	1	3,600.00
40	46	G-256.1	4	Laborer	1	2,940.00
41	0-6425	G-256.1	4	Laborer	1	2,400.00
42	0-6425	G-256.1	4	Laborer	1	3,300.00
43	49	G-135.6	24	Chief of Division	1	12,600.00
44	50	G-135.4	18	Chiefs of Section @ P9600 p.a. ea.	2	19,200.00
45	51	G-135.3	14	Senior Examiner	1	6,600.00
46	52,53	G-135.3	14	Senior Examiner @ P4800 p.a. ea.	2	9,600.00
47	54	G-135.2	12	Examiner	1	3,720.00
48	55,57	G-135.2	12	Examiner @ P3300 p.a. ea	2	6,600.00
49	56	G-121.2	8	Clerk	1	4,200.00
50	58	G-121.4	12	Senior Clerk	1	4,200.00
51	59	G-135.3	14	Senior Examiner	1	3,720.00
52	60	G-256.1	4	Laborer	1	2,940.00
53	61	G-263.01	5	Bindery Helper	1	2,940.00
54	62	G-256.1	4	Laborer	1	2,760.00
55	63	G-256.1	4	Laborer	1	2,940.00

Posed	Code	Grade	Designation	No.	Amount
56	64	G-135.6	24 Chief of Division	1	12,600.00
57	65	G-135.4	18 Chiefs of Section @ P9600 p.a. ea.	2	19,200.00
58	66	G-135.3	14 Senior Examiner	1	7,200.00
59	67	G-135.3	14 Senior Examiner	1	3,480.00
60	68	G-135.2	12 Examiner	1	3,960.00
61	69	G-121.4	12 Senior Clerk	1	3,720.00
62	70	G-135.2	12 Examiner	1	3,960.00
63	71	G-135.2	12 Examiner	1	3,480.00
64	72	G-135.3	14 Senior Examiner	1	3,720.00
65	73	G-135.3	14 Senior Examiner	1	4,500.00
66	74	G-135.2	12 Examiner	1	3,480.00
67	75	G-135.3	14 Senior Examiner	1	4,200.00
68	41	G-121.5	14 Supervising Clerk (Examiner)	1	3,720.00
69	76,78	G-135.1	10 Audit Clerk @ P3300 p.a. ea.	2	6,600.00
70	77	G-121.2	8 Clerk	1	4,200.00
71	79,81	G-256.1	4 Laborer @ P3300 p.a. ea.	2	6,600.00
72	80	G-256.1	4 Laborer	1	2,940.00
73	82	G-256.1	4 Laborer	1	3,120.00
74	83	G-263.1	7 Book Binder	1	3,120.00

III. CASH AND PROPERTY AUDITING SERVICES

75	84	G-135.6	24 Chief of Division	1	12,600.00
76	85	G-135.4	18 Chiefs of Section @ P9600 p.a. ea.	2	19,200.00
77	86	G-135.3	14 Senior Examiner	1	4,200.00
78	87	G-135.3	14 Senior Examiner	1	6,600.00
79	88	G-121.4	12 Senior Clerk	1	4,800.00
80	89	G-135.3	14 Senior Examiner	1	4,500.00
81	90	G-135.2	12 Examiner	1	4,800.00
82	91	G-135.3	14 Senior Examiner	1	4,200.00
83	92	G-135.3	14 Senior Field Inspector	1	3,960.00
84	93	G-135.3	14 Senior Field Inspector	1	4,200.00
85	94	G-135.3	14 Senior Field Inspector	1	4,200.00
86	95	G-135.2	12 Examiner	1	3,480.00
87	96	G-256.1	4 Laborer	1	2,940.00
88	0.6425	G-256.1	4 Laborer at P2760 p.a. ea.	2	5,520.00
89	99	G-135.6	24 Chief of Division	1	12,600.00
90	100	G-135.4	18 Chiefs of Section at P9600 p.a. ea.	2	19,200.00
91	101	G-121.4	12 Senior Clerk	1	4,800.00
92	102	G-135.3	14 Senior Examiner	1	4,500.00
93	103	G-135.2	12 Field Inspector	1	3,480.00
94	104,106	G-135.2	12 Field Inspector at P4200 p.a. ea.	2	8,400.00
95	105	G-135.3	14 Supervising Field Inspector	1	6,000.00
96	107	G-135.2	12 Field Inspector	1	3,300.00
97	108	G-135.2	12 Field Inspector	1	3,480.00
98	109	G-135.2	12 Field Inspector (Inspector)	1	3,480.00
99	110	G-135.2	12 Field Inspector	1	3,480.00
100	0-6425	G-256.1	4 Laborer at P2760 p.a. ea.	2	5,520.00

TOTAL FOR SALARIES AND WAGES - - - - - 118 P628,320.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 7,123,820.00
II. Traveling and Transportation Expenses	5,000.00
III. Repair and Maintenance of Fixed Properties	15,000.00
IV. Supplies and Materials including Office Supplies and materials; Gasoline, Oil, tires, etc; Maintenance of MHD vehicles; X-Ray supplies and materials; Maintenance of Social Hygiene (VD) Clinics; Maintenance of Premature Infant Care Service; Maintenance of City Gov't Employees' Clinic; Maintenance of DCS & Lying-In Services; Maintenance of Day Nurseries; Maintenance of Rehydration Clinics; Supplies and materials for City Jail, Geriatrics, Day Care and After Care Clinics; Printing supplies and materials; Supplies and Materials for IVC; Laboratory and Office Supplies and materials including animal feeds, Medicine, Medical and Dental Supplies, Biological Products, Vaccines, including materials for Foodhandlers Unit; Medicine, Medical and Dental supplies for School Health Services (MEDICARE); Anti-TB drugs, injectibles for indigent Manila residents; Anti-TB drugs, injectibles for City Gov't Employees	464,000.00
V. Other Services including Maintenance of MHD vehicles (spare parts); Water consumption; Equipment Repair Service; Illumination and Power; Printing and Binding; Communication Service; Rental of IBM machines and supplies; Research Fund (Supplies & Facilities); Maintenance & Repairs of spraying and fogging equipments; Rentals of building; Maintenance of X-Ray apparatus; and Meal Allowance	54,500.00

TOTAL APPROPRIATIONS - - - - - P7,662,320.00

OFFICE OF THE CITY HEALTH OFFICER

<u>Item</u> <u>Proposed</u>	<u>No.</u> <u>Ord.</u> <u>6427</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
1	1	Exempt		City Health Officer	1	P 16,000.00
2	2	Exempt		Assistant City Health Officer	1	14,000.00
3	3R96	G-143.7a	24	Medical Assistant to CHO	1	11,400.00
4	4	G-111.4	19	Administrative Assistant III	1	7,200.00
5	6	G-111.1	16	Administrative Assistant I	1	3,720.00
6	5	G-122.3	12	Senior Clerk Stenographer	1	3,960.00
7	7	G-124.1	6	Mimeograph Operator	1	2,760.00
8	8	G-263.01	5	Bindery Helper	1	2,760.00
9	9	G-256.1	4	Laborer Janitor	1	2,400.00
10	10R-6	G-256.1	4	Laborer	1	2,400.00

ADMINISTRATIVE DIVISION

11	11R-58	G-111.8	24	Administrative Officer	1	11,400.00
12	42R-58	G-111.1	16	Administrative Assistant	1	6,000.00
13	12a	G-121.3	10	Clerk Stenographer	1	2,760.00
14	13	G-256.2c	5	Janitor Messenger	1	2,760.00

1. General Office & Personnel Services

15	14	G-111.8a	22	Assistant Administrative Officer	1	9,600.00
15a	12	G-121.4	12	Sr. Clerk Stenographer	1	4,800.00
16	15	G-121.5	14	Supervising Clerk	1	5,100.00
17	17	G-121.5	14	Supervising Clerk	1	4,500.00
18	16	G-121.4	12	Sr. Clerk	1	4,800.00
19	18	G-121.3	10	Personnel Clerk	1	3,600.00
20	19	G-121.1	8	Clerk Typist	1	3,600.00
21	20	G-121.1a	6	Clerical Aide	1	3,120.00
22	21	G-121.1a	6	Clerical Aide	1	3,120.00
23	22	G-262.2c	8	Artist Illustrator	1	3,120.00
24	23	G-263.01	5	Bindery Helper	1	3,300.00
25	24	G-251.1c	8	Painter	1	3,120.00
26	25	G-262.1	7	Audio Visual Equipment Operator	1	3,120.00
27	26	G-251.1a	8	Carpenter	1	2,580.00
28	27	G-251.1a	8	Carpenter	1	2,760.00
29	28	G-251.1a	8	Carpenter	1	2,760.00

2. Legal Affairs & Complaints

30	29	G-171.3	21	Legal Officer	1	9,000.00
31	30	G-171.1	16	Legal Assistant	1	6,000.00
32	31	G-171.1	16	Legal Assistant	1	5,100.00
33	32	G-121.4	12	Senior Clerk Stenographer	1	5,100.00
34	33	G-121.3	10	Clerk Stenographer	1	2,760.00

3. Property Control Services

35	34	G-221.5	20	Property Officer	1	8,400.00
36	35	G-221.4	18	Assistant Property Officer	1	5,100.00
37	36	G-221.3	12	Senior Clerk	1	4,800.00
38	37	G-221.3	12	Senior Property Clerk	1	4,800.00
39	38	G-121.3	10	Clerk Stenographer	1	4,200.00
40	39	G-121.2	8	Clerk	1	3,720.00
41	40	G-124.1	6	Mimeograph Operator	1	3,300.00
42	41	G-256.1	4	Laborer	1	2,760.00

	A. G.	Code	Grade	Designation	No.	Amount
43	43R-58	G-131.7	18	Chief, Budget & Accounting Services	1	7,200.00
44	44	G-121.4	12	Supervising Clerk	1	5,100.00
45	45	G-121.4	12	Senior Clerk	1	4,200.00
46	46	G-121.4	12	Senior Payroll Clerk	1	4,200.00
47	47	G-121.1a	6	Clerical Aide	1	3,600.00
48	48	G-263.01	5	Bindery Helper	1	2,940.00

5. Central Records Section

49	49	G-121.7	20	Records Officer	1	8,400.00
50	50	G-121.6	16	Assistant Records Officer	1	3,960.00
51	51	G-121.4	12	Senior Clerk Typist	1	3,720.00
52	52	G-122.1	8	Clerk Typist	1	3,120.00
53	53	G-121.1a	6	Clerical Aide	1	3,120.00
54	54	G-263.01	5	Bindery Helper	1	2,760.00
55	55	G-121.1	6	Messenger	1	3,240.00

6. TRANSPORTATION SERVICE

56	56	G-252.4	12	Chief Mechanic	1	3,960.00
57	64	G-253.4	8	Driver-Motor Pool Dispatcher	1	3,120.00
58	57	G-252.4	12	Automotive Mechanic Foreman	1	3,960.00
59	58	G-252.3a	10	Driver-Automotive Mechanic	1	3,720.00
60	59	G-252.3a	10	Senior Automotive Mechanic	1	2,760.00
61	60	G-252.2	8	Automotive Mechanic	1	3,480.00
62	61	G-252.2	8	Automotive Mechanics at P2940 p.a. ea.	2	5,880.00
63	62	G-252.2	8	Automotive Mechanic	1	2,760.00
64	63	G-252.2	8	Automotive Mechanic Driver	1	3,120.00
65	65	G-252.1	6	Mechanic Helper	1	2,760.00
66	66	G-252.1	6	Mechanic Helper	1	2,760.00
67	67	G-252.2	8	Automotive Serviceman	1	2,760.00
68	68	G-251.2	9	Welder	1	3,120.00
69	69	G-253.3a	7	Driver	1	2,760.00
70	70	G-253.3a	7	Driver	1	3,300.00
71	71	G-253.3a	7	Driver	1	3,300.00
72	72	G-253.3a	7	Drivers at P3120 p.a. ea.	3	9,360.00
73	73	G-253.3a	7	Driver	1	3,180.00
74	74	G-253.3a	7	Driver	1	2,940.00
75	75	G-253.3a	7	Driver	1	3,120.00
76	76	G-253.3a	7	Drivers at P2760 p.a. ea.	3	8,280.00
77	77	G-253.3a	7	Drivers at P2760 p.a. ea.	3	8,280.00
78	78	G-253.3a	7	Drivers at P2880 p.a. ea.	9	25,920.00
79	79	G-253.3a	7	Drivers at P2940 p.a. ea.	2	5,880.00
80	80	G-253.3a	7	Drivers at P2880 p.a. ea.	2	5,760.00
81	81	G-253.3a	7	Driver	1	2,400.00
82	82	G-253.3a	7	Drivers at P2760 p.a. ea.	6	16,560.00
83	83	G-253.3a	7	Drivers at P2760 p.a. ea.	2	5,520.00
84	84	G-253.3a	7	Drivers at P2400 p.a. ea.	3	7,200.00
85	85	G-253.3a	7	Driver	1	2,760.00
86	86	G-253.3a	7	Driver	1	2,760.00
87	87	G-253.3a	7	Drivers at P2580 p.a. ea.	4	10,320.00
88	88	G-253.3a	7	Drivers at P2580 p.a. ea.	2	5,160.00
89	89	G-253.3a	7	Driver	1	2,760.00
90	90	G-253.3a	7	Drivers at P2400 p.a. ea.	2	4,800.00
91	91	G-253.3a	7	Driver	1	2,400.00
92	92	G-253.3a	7	Driver	1	2,580.00
93	93	G-253.3a	7	Drivers at P2400 p.a. ea.	2	4,800.00

Posed	Ed.	Code	Grade	Designation	No.	Amount
94	94	G-253.3a	7	Drivers at \$2400 p.a. ea.	3	7,200.00
95	95R6	G-253.3a	7	Driver	1	2,760.00
96	96R6	G-256.1	4	Laborers at \$2580 p.a. ea.	2	5,160.00
97	97R6	G-256.1	4	Laborer	1	2,400.00
98	98R6	G-256.1	4	Laborer	1	2,400.00

DIVISION OF PLANNING AND COORDINATION

99 99R-96 G-143.7 24 Chief of Division Planning & Coordination 1 11,400.00

1. Administrative & MHD Bulletin

100	100	G-111.2	17	Administrative Assistant II	1	6,600.00
101	101	G-121.4	12	Senior Clerk	1	4,200.00
102	102	G-121.3	10	Clerk Journalist	1	3,960.00
103	103	G-121.3	10	Clerk Stenographer	1	3,480.00
104	104	G-121.3	10	Records Clerk	1	3,120.00
105	105	G-121.1a	6	Clerical Aide	1	2,760.00
106	106	G-262.2d	8	Offset Press Operator	1	3,120.00
107	107	G-262.2e	8	Vari-Typer Operator	1	2,940.00
108	108	G-124.1	6	Mimeograph Operator	1	3,300.00
109	109	G-251.1d	8	Painter	1	2,580.00
110	110	G-256.1	4	Laborer (Photographer)	1	2,400.00

2. Program Development & Evaluation

111	111	G-143.4	21	Senior Medical Officer	1	7,800.00
112	112	G-121.2	8	Clerk	1	2,760.00
113	113	G-121.1a	6	Clerical Aide	1	3,300.00
114	114	G-256.1	4	Laborer	1	3,060.00

3. Training, Planning & Procedures

115	115	G-143.4	21	Senior Medical Officer	1	7,800.00
116	116	G-143.1	18	Physician	1	4,200.00
117	117	G-121.2	8	Clerk	1	3,960.00
118	118	G-256.1	4	Janitor Messenger	1	2,400.00
119	119	G-256.1	4	Laborer	1	2,760.00

4. Statistical Services & Research

120	120	G-143.4	21	Senior Medical Officer	1	7,800.00
121	121	G-121.4	12	Senior Clerk	1	3,480.00
122	122	G-263.01	5	Bindery Helper	1	2,400.00

A. I. B. M. Unit

123	123	G-256.1	16	Supervising IBM Machine Operator	1	5,400.00
124	124	G-121.4	12	Senior Clerk	1	4,200.00
125	125	G-121.2	8	Clerk	1	3,120.00
126	126	G-121.1a	6	Clerical Aide	1	3,760.00
127	127	G-123.3	10	Senior Coder Verifier	1	3,960.00
128	128	G-123.4	11	Tabulating Machine Operator	1	3,960.00
129	129	G-123.4	11	Tabulating Machine Operator	1	2,580.00
130	130	G-123.2	9	Key Punch Operator	1	3,300.00
131	131	G-123.2	9	Key Punch Operator	1	2,760.00
132	132	G-123.2	9	Key Punch Operator	1	2,400.00
133	133	G-123.2	9	Key Punch Operator	1	2,760.00
134	133	G-256.1	4	Laborer Janitor	1	2,760.00

<u>Proposed</u>	<u>Ord.</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
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5. Public Health Education & Information

135	134	G-141.6	17	Chief Health Educator	1	7,200.00
136	135	G-141.4a	14	Senior Nutritionist	1	4,800.00
137	136	G-141.4b	14	Senior Health Educator	1	3,840.00
138	137	G-121.4	12	Senior Clerk	1	3,480.00
139	138	G-141.3a	12	Nutritionist	1	3,600.00
140	139	G-121.3	10	Nutritionist Health Educator	1	2,760.00
141	140	G-121.3	10	Clerk-Draftsman	1	3,120.00
142	141	G-141.01	7	Nutritionist Aide	1	2,760.00
143	142	G-263	5	Bindery Helpers at \$24.00 p.a. ea.	2	4,800.00

DIVISION OF CIVIL REGISTRATION

144	143R96	G-171.4	24	Div. Chief & Dep. Loc. Civil Registrar	1	13,500.00
145	144	G-171.2	18	Senior Legal Assistant	1	8,400.00

1. Administrative & Legal Section

146	145	G-171.1	16	Administrative & Legal Assistant	1	7,800.00
147	151	G-121.4	12	Senior Clerk	1	5,100.00
148	146	G-221.1	8	Property Clerk	1	3,120.00
149	152	G-121.3	10	Clerk II	1	3,960.00
150	147	G-263.01	5	Bindery Helper	1	3,480.00
151	153	G-263.01	5	Bindery Helper	1	3,480.00
152	148	G-256.2a	5	Janitor-Messenger	1	2,400.00
153	149	G-256.2a	5	Janitor-Messenger	1	2,760.00
154	150	G-256.1	4	Laborer-Janitor	1	2,400.00
155	154	G-256.1	4	Laborer	1	2,940.00

2. Marriage Section

156	155	G-121.5	14	Supervising Clerk	1	8,400.00
157	156	G-121.3	10	Clerk II	1	3,960.00
158	157	G-121.3	10	Clerk II	1	3,120.00
159	158	G-121.3	10	Clerk II	1	3,120.00
160	159	G-121.2	8	Clerk	1	3,120.00
161	160	G-263.1	7	Bookbinder	1	2,940.00
162	161	G-263.01	5	Bindery Helper	1	3,480.00
163	162R6	G-263.01	5	Bindery Helper	1	2,400.00

3. Birth Section

164	163	G-121.5	14	Supervising Clerk	1	4,200.00
165	164	G-121.4	12	Senior Clerk	1	4,200.00
166	166	G-121.4	12	Senior Clerk	1	3,480.00
167	165	G-121.3	10	Clerk II	1	4,800.00
168	167	G-121.2	8	Clerk	1	3,720.00
169	168	G-121.2	8	Clerk	1	3,120.00
170	169	G-263.01	5	Bindery Helper	1	3,300.00
171	170	G-256.1	4	Laborer	1	2,580.00

4. Records Section

172	171	G-121.5	14	Supervising Clerk	1	4,200.00
173	172	G-121.4	12	Senior Clerk	1	2,940.00
174	173	G-121.2	8	Clerk	1	3,480.00
175	174	G-121.2	8	Clerk	1	3,120.00
176	175	G-121.2	8	Clerk	1	2,940.00
177	176	G-263.01	5	Bindery Helper	1	3,720.00

Posed	Ord.	Code	Grade	Designation	No.	Amount
	6427					
<u>a. Photostat Unit</u>						
178	177	G-124.4	9	Sr. Photostat Machine Operator	1	3,120.00
179	178	G-124.3	8	Photostat Machine Operator	1	2,760.00
180	179	G-124.3	8	Photostat Machine Operator	1	2,400.00
181	180	G-256.1	4	Laborer	1	3,000.00
182	181	G-256.1	4	Laborer	1	2,760.00
183	182	G-256.1	4	Laborer	1	2,400.00
184	183	G-256.1	4	Laborer	1	2,400.00

5. Death Section

185	184	G-121.5	14	Supervising Clerk	1	3,960.00
186	185	G-121.5	14	Supervising Clerk	1	3,480.00
187	186	G-121.2	8	Clerk	1	3,120.00
188	187	G-263.01	5	Bindery Helper	1	2,940.00
189	188	G-256.1	4	Laborer	1	3,120.00
190	189	G-256.1	4	Laborer	1	2,580.00

6. Miscellaneous Section

191	190	G-121.5	14	Supervising Clerk	1	3,120.00
192	191	G-121.4	12	Senior Clerk	1	3,960.00
193	192	G-121.4	12	Senior Clerk	1	3,960.00
194	193	G-263.01	5	Bindery Helper	1	2,760.00
195	194	G-256.1	4	Laborer	1	3,120.00
196	195R-6	G-256.1	4	Laborers at P2760 p.a. ea.	2	5,520.00
197	196R-6	G-263.01	5	Laborer-Binder	1	2,760.00

DIVISION OF MATERNAL & CHILD HEALTH

198	402R-96	G-143.7	24	Chief of Div. Maternal & Child Health	1	11,400.00
199	403,742	G-143.6a	23	District Health Officers at P9900 p.a.	4	39,600.00
(200)	404	G-143.4d	21	District Health Officer	1	6,600.00
200a	404	G-143.4d	21	Asst. Dist. Officer	1	6,600.00
201	743R-6	G-143.4d	21	Asst. Dist. Officers at P7200 p.a.	2	14,400.00
(202)	405	G-143.4d	23	District Health Officer	1	7,200.00
(203)	406	G-143.4d	23	District Health Officer	1	7,200.00

1. Administrative Section

204	407	G-111.4	19	Administrative Assistant III	1	6,000.00
205	409	G-121.5	14	Supervising Clerk	1	4,200.00
206	410	G-121.5	14	Supervising Clerk	1	3,300.00
207	411	G-121.4	12	Senior Clerk	1	3,960.00
208	412	G-121.4	12	Senior Clerk	1	3,960.00
209	414	G-121.4	12	Senior Clerk	1	3,300.00
210	417	G-121.1a	6	Clerical Aide	1	2,940.00
211	418	G-121.1a	6	Clerical Aide	1	2,400.00
212	422	G-256.2a	5	Janitor-Messenger	1	2,400.00

2. Pharmacy & Property Section

213	408	G-262.4d	17	Sr. Pharmacist	1	5,400.00
214	413	G-262.4e	16	Pharmacist	1	3,720.00
215	415	G-121.2	8	Clerk	1	3,120.00
216	416	G-121.2	8	Clerk	1	2,940.00
217	419	G-223.1	6	Store Aides at P2760 p.a. ea.	2	5,520.00
218	420	G-223.1	6	Store Aide	1	2,760.00
219	421	G-256.1	4	Laborer	1	2,760.00

Proj.	Ord.	Code	Grade	Designation	No.	Amount
60363	6427					
3. Health Centers, Play Centers & Day Nurseries						
220	423	G-143.4	21	Sr. Medical Officer	1	7,800.00
221	424	G-143.4	21	Sr. Medical Officer	1	6,600.00
222	425	G-143.4	21	Sr. Medical Officer	1	4,800.00
223	426	G-143.4	21	Sr. Medical Officer	1	5,100.00
224	427	G-143.4	21	Sr. Medical Officer	1	4,980.00
225	428	G-143.4	21	Sr. Medical Officers at P7200 p.a. ea.	2	14,400.00
226	429	G-143.2	19	Medical Officer	1	6,600.00
227	430	G-143.2	19	Medical Officers at P5100 p.a. ea.	4	20,400.00
227a	430	G-143.2	19	Medical Officer	1	6,000.00
228	431	G-143.2	19	Medical Officer	1	6,000.00
229	432	G-143.2	19	Medical Officer	1	6,000.00
230	433	G-143.2	19	Medical Officers at P4980 p.a. ea.	3	14,940.00
231	434	G-143.2	19	Medical Officer	1	4,980.00
232	435	G-143.2	19	Medical Officer	1	4,800.00
233	436	G-143.2	19	Medical Officer	1	4,800.00
234	437	G-143.2	19	Medical Officer	1	4,800.00
234a	437	G-143.1	18	Physicians at P4800 p.a. each	6	28,800.00
235	438	G-143.1	18	Physician	1	4,800.00
236	439	G-143.1	18	Physician	1	4,800.00
237	440	G-143.1	18	Physicians at P4800 p.a. ea.	3	14,400.00
238	441	G-143.2	19	Medical Officer	1	4,800.00
239	442	G-143.1	18	Physicians at P4800 p.a. each	2	9,600.00
240	443	G-143.2	19	Medical Officer	1	5,400.00
241	444	G-143.1	18	Physician	1	4,800.00
242	445R6	G-143.1	18	Physician at P5400 p.a. ea.	2	10,800.00
243	446	G-143.1	18	Physicians at P4500 p.a. ea.	9	40,500.00
244	447	G-143.1	18	Physician	1	5,100.00
245	448	G-143.1	18	Physician	1	4,200.00
246	449	G-143.1	18	Physician	1	4,200.00
247	450R-6	G-143.1	18	Physician at P4800 p.a. ea.	2	9,600.00
248	451R-6	G-143.1	18	Physician	1	4,320.00
249	452	G-121.2	8	Clerk	1	2,540.00
250	453	G-145.1	7	Nursing Attendant	1	2,400.00
251	454	G-145.1	7	Nursing Attendant	1	2,400.00
252	455	G-145.1	7	Nursing Attendant	1	2,400.00
253	456	G-145.1	7	Dental Aide	1	2,400.00
254	457	G-145.1	7	Nursing Attendants at P2400 p.a. ea.	7	16,800.00
255	458	G-145.1	7	Nursing Attendant	1	2,400.00
256	459	G-145.1	7	Nursing Attendant	1	3,120.00
257	460	G-145.1	7	Nursing Attendants at P2760 p.a. ea.	2	5,520.00
258	461	G-145.1	7	Nursing Attendants at P2400 p.a. ea.	2	4,800.00
259	462	G-145.1	7	Nursing Attendant	1	2,760.00
260	463	G-145.1	7	Nursing Attendants at P2760 p.a. ea.	2	5,520.00
261	464	G-145.1	7	Nursing Attendant	1	2,760.00
262	465	G-145.1	7	Nursing Attendant	1	2,280.00
263	466	G-145.1	7	Nursing Attendant	1	2,940.00
264	467	G-145.1	7	Nursing Attendant	1	2,940.00
265	468	G-145.1	7	Nursing Attendant	1	2,940.00
266	469	G-145.1	7	Nursing Attendant	1	2,940.00
267	470R-6	G-145.1	7	Nursing Attendants at P2400 p.a. ea.	2	4,800.00
268	471R-6	G-145.1	7	Nursing Attendant	1	2,400.00
269	255	G-145.1	7	Nursing Attendant	1	2,580.00
270	472	G-256.2e	5	Janitor-Messenger	1	2,940.00
271	473	G-256.2e	5	Janitor-Messenger	1	2,400.00
272	474	G-256.2e	5	Janitor Messengers at P2400 p.a. ea.	2	4,800.00
273	475	G-256.2e	5	Janitor Messengers at P2400 p.a. ea.	17	40,800.00
274	476	G-256.2e	5	Janitor Messengers at P2400 p.a. ea.	3	7,200.00
275	477	G-256.2e	5	Janitor Messengers at P2400 p.a. ea.	11	26,400.00
276	478	G-256.2e	5	Janitor Messenger	1	2,280.00
277	479	G-256.1	4	Laborer Janitor	1	2,400.00
278	480	G-256.1	4	Laborers at P2580 p.a. ea.	2	5,160.00

Post- posed	Ord. 6427	Code	Grade	Designation	No.	Amount
279	481	G-256.1	4	Laborers at P2400 p.a. ea.	3	7,200.00
280	483R-6	G-256.1	4	Laborers at P2760 p.a. ea.	2	5,520.00
281	484R-6	G-256.1	4	Laborer Janitor	1	2,760.00
282	485	G-234.3	7	Security Guard	1	2,760.00
283	486	G-234.3	7	Laborer	1	2,400.00
284	487	G-234.3	7	Laborer	1	2,580.00
285	488	G-234.3	7	Laborer	1	2,400.00
286	489	G-256.1	4	Laborer-Janitor	1	2,400.00
287	490	G-234.3	7	Security Guards at P2400 p.a. ea.	2	4,800.00
288	491	G-234.3	7	Security Guards at P2400 p.a. ea.	3	7,200.00
289	493R6	G-234.3	7	Security Guard	1	2,580.00

4. Rehydration Center

290	494	G-143.2	19	Medical Officer	1	5,100.00
291	495	G-143.1	18	Physicians at P4800 p.a. ea.	3	14,400.00
292	496	G-145.1	7	Nursing Attendant	1	2,580.00
293	497	G-145.1	7	Nursing Attendant	1	2,400.00
294	498	G-256.2a	5	Janitor-Messengers at P2400 p.a. ea.	2	4,800.00

5. Premature Infant Care Service

295	499	G-143.4	21	Sr. Medical Officer	1	8,400.00
296	500	G-143.2	19	Medical Officer	1	6,000.00
297	501	G-143.1	18	Physician	1	4,800.00
298	502	G-145.1	7	Nursing Attendant	1	2,580.00
299	503	G-145.1	7	Nursing Attendants at P2400 p.a. ea.	2	4,800.00
300	504	G-264.2	7	Cook	1	2,400.00
301	505	G-256.1	4	Laborer-Janitor	1	2,400.00
302	506	G-256.2a	5	Janitor Messenger	1	2,400.00

6. Domiciliary Obstetrical Service & Flying Squad

303	507	G-143.4	21	Sr. Medical Officer	1	7,800.00
304	508	G-143.2	19	Medical Officers (Obst.) at P7200 p.a. ea.	2	14,400.00
305	509	G-143.2	19	Medical Officer (Obst.)	1	5,100.00
306	510	G-143.2	19	Medical Officer (Obst.)	1	4,800.00
307	511	G-143.1	18	Physicians at P4800 p.a. ea.	2	9,600.00
308	512	G-223.1	6	Store Aide	1	2,940.00
309	513	G-256.1	4	Laborer	1	2,400.00
310	514	G-256.2a	5	Janitor-Messengers at P2400 p.a. ea.	2	4,800.00

7. Lying In Obstetrical Service

311	515	G-143.2	19	Medical Officer	1	5,100.00
312	516	G-143.1	18	Physician	1	4,500.00
313	517R-6	G-143.1	18	Physician	1	4,200.00
314	518	G-256.1	4	Laborer	1	2,400.00
315	519R-6	G-256.1	4	Laborers at P2400 p.a. ea.	5	12,000.00
316	520R-6	G-256.1	4	Laborer	1	2,400.00

7. Family Planning & Pre-Pre-Pregnancy Health Services

317	521	G-143.4	21	Sr. Medical Officer	1	5,400.00
318	522	G-143.1	18	Physician	1	4,800.00
319	523	G-143.1	18	Physician	1	4,200.00
320	524	G-121.2	8	Clerk	1	3,300.00
321	525R-6	G-256.1	4	Laborer	1	2,400.00
322	526	G-256.2a	5	Janitor Messengers at P2400 p.a. ea.	2	4,800.00

<u>No.</u>	<u>No.</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
<u>passed</u>	<u>6427</u>					

8. DIVISION OF MIDWIFERY SERVICE - RES. 410

(322)	328	G-145.7a	18	Chief of Division	1	F 6,000.00
(324)	332	G-145.6b	15	Asst. Chief of Division	1	4,200.00

1. Section - Administration, Training, Research & Evaluation

(325)	751	G-111.4	19	Chief of Section (Administrative Asst.)	1	3,480.00
(326)	342	G-145.6b	15	Supervising Training Midwife	1	3,300.00
(327)	341	G-145.6b	13	Senior Training Midwife	1	3,360.00

2. Section - Generalized Midwifery Services

(328)	330	G-145.6b	15	Chief of Section (Sr. Superv. Midwife)	1	4,200.00
(329)	342aR-73	G-145.6b	15	Supervising Midwife	1	3,000.00
(330)	335	G-145.6b	15	Supervising Midwife	1	3,000.00
(331)	340	G-145.6b	15	Supervising Midwives at P3000 p.a. ea.	3	9,000.00
	332 335; 340	G-145.5b	13	Senior Midwives at P3000 p.a. ea.	3	9,000.00
	333 342	G-145.5b	13	Senior Midwives at P3300 p.a. ea.	2	6,600.00
	334 347	G-145.5b	13	Senior Midwife	1	3,360.00
	335 342; 346					
	348; 349	G-145.2	10	Midwives at P3000 p.a. ea.	13	42,900.00
	336 350	G-145.2	10	Midwives at P2760 p.a. ea.	4	11,040.00
	337 351	G-145.2	10	Midwives at P3000 p.a. ea.	2	6,000.00
	338 352	G-145.2	10	Midwives at P3120 p.a. ea.	5	15,600.00
	339 354	G-145.2	10	Midwives at P2760 p.a. ea.	2	5,520.00

3. Section - Domiciliary Obstetrical Services

(340)	329	G-145.6b	15	Chief of Section (Sr. Superv. Midwife)	1	4,200.00
(341)	333	G-145.6b	15	Senior Supervising Midwife	1	4,200.00
	342	G-145.6b	15	Supervising Midwife	1	3,000.00
(343)	336	G-145.6b	15	Supervising Midwife	1	3,000.00
(344)	340	G-145.6b	15	Supervising Midwife	1	3,000.00
	345 335	G-145.5b	13	Senior Midwives at P3000 p.a. ea.	2	6,000.00
	346 337	G-145.5b	13	Senior Midwife	1	3,000.00
	347 343	G-145.5b	13	Senior Midwife	1	3,360.00
	348 344	G-145.2	10	Midwives at P3300 p.a. ea.	3	9,900.00
	349 346	G-145.2	10	Midwives at P3300 p.a. ea.	4	13,200.00
	350 348	G-145.2	10	Midwives at P3300 p.a. ea.	3	9,900.00
	351 349	G-145.2	10	Midwives at P3300 p.a. ea.	8	26,400.00
	352 350	G-145.2	10	Midwives at P2760 p.a. ea.	5	13,800.00
	353 351	G-145.2	10	Midwife	1	3,000.00
	354 353	G-145.2	10	Midwives at P3000 p.a. ea.	3	9,000.00
	355 354	G-145.2	10	Midwife	1	2,760.00

4. Section - Premature Infant Care Services

(356)	331	G-145.6b	15	Chief of Section (Sr. Superv. Midwife)	1	4,200.00
	357 337a-R73	G-145.6b	15	Supervising Midwife	1	3,000.00
(358)	345	G-145.5b	13	Senior Midwife	1	3,360.00
	359 342; 344	G-145.5b	13	Senior Midwives at P3000 p.a. ea.	3	9,000.00
	360 344; 346					
	349	G-145.2	10	Midwives at P3000 p.a. ea.	6	18,000.00

5. Section - Lying-In Clinics

(361)	342	G-145.6b	15	Chief of Section (Sr. Superv. Midwife)	1	3,000.00
	362 340a-R73	G-145.6b	15	Supervising Midwife	1	3,000.00
(363)	339; 338	G-145.6b	15	Supervising Midwives at P3000 p.a. ea.	2	6,000.00
(364)	335	G-145.6b	15	Supervising Midwife	1	3,000.00

<u>No.</u> <u>posed</u>	<u>Ord.</u> <u>6:27</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
(365)	340	G-145.6b	15	Supervising Midwife	1	3,000.00
366	341	G-145.5b	13	Senior Midwife	1	3,000.00
367	340	G-145.5b	13	Senior Midwife	1	3,000.00
368	342	G-145.5b	13	Senior Midwives at P3000 p.a. ea.	3	9,000.00
369	340	G-145.5b	13	Senior Midwife	1	3,000.00
370	346;348					
	349;344	G-145.2	10	Midwives at P3000 p.a. ea.	18	54,000.00
371	350	G-145.2	10	Midwives at P2760 p.a. ea.	6	16,560.00
372	351	G-145.2	10	Midwives at P3300 p.a. ea.	2	6,600.00
373	352	G-145.2	10	Midwives at P3120 p.a. ea.	2	6,240.00
374	353	G-145.2	10	Midwife	1	3,000.00
375	354	G-145.2	10	Midwife	1	2,760.00

DIVISION OF DENTAL SERVICES

376	197R-96G-144.7	24	Chief of Division, Dental Services	1	11,400.00
377	198 G-144.6	22	Asst. Chief of Division	1	7,200.00

1. Administrative, Supply and Property

378	199	G-144.4a	12	Senior Dentist Supply Officer	1	4,200.00
379	200	G-144.1	7	Dental Aides at P3480 p.a. ea.	2	6,960.00
380	201	G-144.1	7	Dental Aide	1	2,940.00

2. Dental Health Supervision

(381)	202	G-144.5	17	Chief of Section	1	6,000.00
382	203	G-144.5	17	Supervising Dentist	1	6,000.00
383	204	G-144.5	17	Supervising Dentist	1	6,000.00
384	205	G-144.5	17	Supervising Dentist	1	6,000.00
385	213	G-144.5	17	Supervising Dentist	1	4,800.00
386	206	G-144.4b	16	Sr. Public Health Dentists at P6000 ea	2	12,000.00
387	207	G-144.4b	16	Sr. Public Health Dentist	1	4,800.00
388	208	G-144.4	15	Public Health Dentist	1	4,500.00
389	209	G-144.4	15	Public Health Dentists at P3960 p.a. ea	7	27,720.00
390	210	G-144.4b	16	Supervising Dentist	1	5,400.00
391	563	G-144.4	15	Public Health Dentist	1	3,720.00
392	211	G-144.4	15	Public Health Dentist	1	4,500.00
393	212	G-144.4	15	Public Health Dentists at P3960 p.a. ea	3	11,880.00
394	214	G-144.4	15	Public Health Dentists at P3960 p.a. ea	3	11,880.00
395	215	G-144.4	15	Public Health Dentist	1	4,200.00
396	216	G-144.4	15	Public Health Dentist	1	3,720.00
397	217	G-144.4	15	Public Health Dentists at P4200 p.a. ea	2	8,400.00
398	218	G-144.4	15	Public Health Dentists at P3720 p.a.	3	11,160.00
399	219-R6	G-144.4	15	Public Health Dentist	1	4,200.00
400	220-R6	G-144.4	15	Public Health Dentist	1	2,940.00
401	221	G-144.1	7	Dental Aide	1	2,580.00
402	222	G-144.1	7	Dental Aides at P2580 p.a. ea.	4	10,320.00
403	223	G-144.1	7	Dental Aide	1	2,940.00
404	224	G-144.1	7	Dental Aides at P2580 p.a. ea.	12	30,960.00
405	225	G-144.1	7	Dental Aide	1	2,940.00
406	226-R6	G-144.1	7	Dental Aide	1	2,760.00
(407)	227	G-144.1	7	Dental Aides at P2280 p.a. ea.	2	4,560.00
(408)	227-a	G-144.3	14	Dentist	1	2,280.00
409	228-R6	G-144.1	7	Dental Aide	1	2,400.00

3. Radiology & Specialized Services

410	229	G-144.5	17	Chief of Section(Supervising Dentist)	1	6,000.00
411	230	G-144.4b	16	Senior Dental Radiologist	1	4,200.00
412	231	G-144.4	15	Dental Radiologist	1	4,800.00
413	232	G-144.4	15	Dental Radiologist	1	4,800.00

414	233	G-144.4	15	Public Health Dentist	1	3,960.00
415	234	G-144.4	15	Dental Radiologist	1	3,720.00
416	235	G-144.4	15	Public Health Dentist	1	3,720.00
417	236	G-144.4	15	Public Health Dentists at P3720 p.a.	2	7,440.00
418	237	G-144.4	15	Public Health Dentists at P3720 p.a.	2	7,440.00
419	238-R6	G-144.3	14	Dentist	1	4,500.00
420	239-R6	G-144.3	14	Dentist	1	2,760.00
421	240-R6	G-144.3	14	Dentist	1	3,960.00
422	241-R6	G-144.3	14	Dentist	1	3,720.00
423	242-R6	G-144.3	14	Dentist	1	4,200.00
424	243-R20	G-144.3	14	Dentist	1	2,400.00
425	244	G-144.1	7	Dental Aides at P2580 p.a. ea.	2	5,160.00
426	245-R6	G-144.1	7	Dental Aides at P2400 p.a. ea.	2	4,800.00
427	246-R6	G-144.1	7	Dental Aide	1	2,580.00
428	247-R6	G-144.1	7	Nursing Attendants at P2400 p.a. ea.	2	4,800.00

4. Public Health Dental Education Training & Statistics

429	248	G-144.5	17	Supervising Dentist	1	6,000.00
430	249	G-144.5	17	Supervising Dentist	1	5,400.00
431	250	G-144.4b	16	Senior Public Health Dentist	1	5,400.00
432	251	G-144.4	15	Public Health Dentist	1	3,960.00
433	252-R6	G-144.3	14	Dentist	1	3,720.00
434	253-R6	G-144.3	14	Dentist	1	3,720.00
435	254-R6	G-144.3	14	Dentists at P3720.00 p.a. ea.	2	7,440.00
436	256-R6	G-144.1	7	Dental Aides at P2400 p.a. ea.	2	4,800.00
437	257-R6	G-256.1	4	Laborers at P2400 p.a. ea.	2	4,800.00

DIVISION OF NURSING SERVICE

438	258R9	G-145.9	24	Chief of Division, Nursing Services	1	11,400.00
439	259	G-145.9	20	Asst. Chief of Division	1	9,600.00

1. Administrative, Supply and Property

440	260	G-145.6a	14	Supervising PH. Nurses at P6600 p.a. ea	2	13,200.00
441	261	G-145.5a	13	Senior Public Health Nurse	1	3,480.00
442	262	G-145.5a	13	Senior Public Health Nurse	1	3,480.00
443	263	G-145.4a	12	Public Health Nurse	1	3,300.00
444	264	G-145.1	7	Nursing Attendant	1	3,120.00
445	265	G-256.1	4	Janitor-Sawyer	1	2,760.00

2. Generalized Public Health Nursing

446	266	G-145.7	16	Nurse Consultant	1	7,200.00
447	267	G-145.6a	14	Supervising PH Nurses at P6600 p.a. ea	4	26,400.00
448	268	G-145.6a	14	Supervising PH Nurse?	1	6,000.00
449	269	G-145.6a	14	Supervising PH Nurses at P6000 p.a. ea	3	18,000.00
450	270	G-145.5a	13	Senior PH Nurse	1	3,960.00
451	271	G-145.5a	13	Senior PH Nurse	1	3,960.00
452	272	G-145.5a	13	Senior PH Nurses at P3480 p.a. ea.	18	62,640.00
453	273	G-145.5a	13	Senior PH Nurse	1	3,480.00
454	274	G-145.5a	13	Senior PH Nurse	1	3,480.00
455	275	G-145.5a	13	Senior PH Nurse	1	3,300.00
456	276	G-145.5a	13	Senior PH Nurses at P3300 p.a. ea.	15	49,500.00
457	277	G-145.5a	13	Senior PH Nurse	1	3,720.00

<u>Item</u> <u>posed</u>	<u>No.</u> <u>Ord.</u> <u>6427</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
458	278	G-145.5a	13	Senior PH Nurse	1	3,300.00
459	279	G-145.5a	13	Senior PH Nurse	1	3,300.00
460	280	G-145.5a	13	Senior PH Nurse	1	3,300.00
461	281	G-145.4a	12	Public Health Nurses at P3300 p.a. ea.	12	39,600.00
462	282	G-145.4a	12	Public Health Nurse at P3300 p.a. ea.	16	52,800.00
463	283	G-145.4a	12	Public Health Nurse	1	3,720.00
464	282	G-145.4a	12	Public Health Nurses at P3300 p.a. ea.	2	6,600.00
465	285	G-145.4a	12	Public Health Nurses at P3300 p.a. ea.	3	9,900.00
466	286	G-145.4a	12	Public Health Nurses at P3300 p.a. ea.	9	29,700.00
467	287	G-145.4a	12	Public Health Nurses at P3300 p.a. ea.	16	52,800.00
468	288	G-145.4a	12	Public Health Nurses at P3300 p.a. ea.	2	6,600.00

3. Specialized Public Health Nursing

469	289	G-145.7	16	Nurse Consultant	1	7,200.00
470	290	G-145.6a	14	Supervising PH Nurse	1	6,600.00
471	291	G-145.6a	14	Supervising PH Nurse	1	6,000.00
472	292	G-145.6a	14	Supervising PH Nurses at P6000 p.a.	2	12,000.00
473	293	G-145.6a	13	Supervising Clinic Nurse	1	4,500.00
474	294	G-145.6a	14	Supervising PH Nurse	1	4,200.00
475	295	G-145.5a	13	Senior PH Nurse	1	3,960.00
476	296	G-145.5a	13	Senior PH Nurse	1	3,480.00
477	297	G-145.5a	13	Senior PH Nurse	1	3,480.00
478	298	G-145.5a	13	Senior PH Nurses at P3480 p.a. ea.	6	20,720.00
479	299	G-145.5a	13	Senior PH Nurses at P3480 p.a. ea.	2	6,720.00
480	300	G-145.5a	13	Senior PH Nurse	1	3,720.00
481	301	G-145.5a	13	Senior PH Nurse	1	3,300.00
482	302	G-145.5a	13	Senior PH Nurses at P3300 p.a. ea.	3	9,900.00
483	303	G-145.5a	13	Senior PH Nurse	1	3,720.00
484	304	G-145.5a	13	Senior Clinic Nurse	1	4,200.00
485	305	G-145.5a	13	Senior PH Nurse	1	3,300.00
486	306	G-145.5a	13	Senior PH Nurse	1	3,300.00
487	307	G-145.4a	12	Public Health Nurses at P3960 p.a. ea.	2	7,920.00
488	308	G-145.4a	12	Public Health Nurse	1	3,300.00
489	309	G-145.4a	12	Public Health Nurse	1	3,300.00
490	310	G-145.4a	12	Public Health Nurses at P3,300.00 pa.	5	16,500.00
491	311	G-145.4a	12	Public Health Nurses at P3300 p.a. ea.	2	6,600.00
492	312	G-145.4a	12	Public Health Nurses at P3120 p.a. ea.	2	6,240.00
493	313	G-145.4a	12	Public Health Nurse	1	3,720.00
494	314	G-145.4a	12	Public Health Nurse	1	3,300.00
495	316-R6	G-145.4a	12	Public Health Nurses at P3300 p.a. ea.	2	6,600.00

4. Staff Development & Training

496	317	G-145.7	16	Nurse Consultant	1	7,200.00
497	318	G-145.6a	14	Supervising Nurse	1	6,600.00
498	319	G-145.6a	14	Supervising Nurse	1	6,000.00
499	320	G-145.5a	13	Senior PH Nurse	1	3,720.00
500	321	G-145.5a	13	Senior PH Nurse	1	3,480.00
501	322	G-145.5a	13	Senior PH Nurse at P3300 p.a. ea.	8	26,400.00
502	323	G-145.4a	12	Public Health Nurses at P3300 p.a. ea.	2	6,600.00
503	324	G-145.4a	12	Public Health Nurses at P3300 p.a. ea.	2	6,600.00

5. Studies, Research, Statistics and Evaluation

504	325	G-145.7	16	Nurse Consultant	1	7,200.00
505	326	G-145.6a	14	Supervising PH Nurse	1	6,600.00
506	327	G-145.5a	13	Senior PH Nurses at P3480 p.a. ea.	4	13,920.00

DIVISION OF SCHOOL HEALTH SERVICES

507	527-R6	G-143.7	24	Chief of Div., School Health Services	1	11,400.00
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No.	Ord.	Code	Grade	Designation	No.	Amount
508	528-R6	G-143.4	21	Sr. Medical Officer	1	6,000.00
509	529	G-111.1	16	Administrative Assistant	1	6,600.00
510	530	G-121.4	12	Senior Clerk	1	3,120.00
511	531-R6	G-221.1	8	Property Clerk	1	3,720.00
512	532	G-121.3	10	Payroll Clerk	1	2,760.00
513	533-R6	G-122.1	8	Clerk-Typist	1	3,120.00
514	534-R6	G-262.2g	8	Statistical Aide	1	2,940.00
515	535	G-145.1	7	Nursing Attendant	1	2,760.00
516	536-R6	G-256.2c	5	Janitor-Messenger	1	2,400.00

1. Administrative, Supply & Property

2. Public School Health Supervision

517	537	G-143.4	21	Sr. Medical Officer	1	5,100.00
518	538-R6	G-143.4	21	Sr. Medical Officer	1	6,000.00
519	539	G-143.2	19	Medical Officers at P4800 p.a. ea.	7	33,600.00
520	540	G-143.2	19	Medical Officer	1	4,800.00
521	541	G-143.2	19	Medical Officer	1	4,200.00
522	542	G-143.2	19	Medical Officers at P4200 p.a.	5	21,000.00
523	543	G-143.2	18	Physician	1	4,800.00
524	544	G-143.1	18	Physician	1	5,400.00
525	545	G-143.1	18	Physicians at P4200 p.a. ea.	57	239,940.00
526	546	G-143.1	18	Physician	1	4,200.00
527	547	G-143.1	18	Physicians at P4200 p.a. ea.	2	8,400.00
528	548	G-143.1	18	Physicians at P4200 p.a. ea.	2	100,800.00
529	549	G-144.5a	17	Senior Dentist Supervisor	1	6,600.00
530	550	G-144.5a	17	Senior Supervising Dentist	1	6,600.00
531	551	G-144.5a	17	Supervising Dentist	1	4,800.00
532	552	G-144.5a	17	Supervising Dentist	1	4,200.00
532a	552	G-144.5a	17	Supervising Dentist	1	4,800.00
533	553	G-144.5a	17	Supervising Dentist	1	4,200.00
534	554	G-144.4	15	Dental Radiologist	1	3,720.00
535	555	G-144.4b	16	Senior Public Health Dentist	1	4,200.00
536	556	G-144.4b	16	Sr. Public Health Dentist at P4200 p.a.	1	8,400.00
537	557	G-144.4b	16	Sr. Public Health Dentist	1	3,720.00
538	557	G-144.4	15	Public Health Dentist at P4200 p.a. ea	9	37,800.00
539	558	G-144.4	15	Public Health Dentist	1	4,500.00
540	559	G-144.4	15	Public Health Dentist at P3720 p.a. ea	6	22,320.00
541	560	G-144.4	15	Public Health Dentists at P3720 p.a. ea	5	200,880.00
542	561	G-144.4	15	Public Health Dentists at P3720 p.a. ea	3	11,160.00
543	562	G-144.4	15	Public Health Dentist	1	3,720.00
544	563	G-144.4	15	Public Health Dentists at P3720 p.a. ea	24	89,280.00
545	564	G-144.4	15	Public Health Dentists at P3720 p.a. ea	2	7,440.00
546	565-R6	G-144.4	15	Public Health Dentists at P3300 p.a. ea	2	6,600.00
547	666-R6	G-144.4	15	Public Health Dentist	1	3,360.00
548	567-R6	G-144.4	15	Public Health Dentists at P3120 p.a. ea	2	6,240.00
549	568-R6	G-144.4	15	Public Health Dentists at P3120 p.a.	12	12,480.00
550	569	G-144.4	15	Public Health Dentists at P2580 p.a.	2	5,160.00
551	570	G-144.1	7	Dental Aides at P2580 ea	14	36,120.00
552	571	G-144.1	7	Dental Aide	1	2,580.00
553	572	G-144.1	7	Dental Aide	1	2,580.00
554	231(MCS)	G-145.6a	14	School Nurse Supervisors at P5160 pa.	2	10,320.00
555	232(MCS)	G-145.4a	12	School Nurses at P4560 p.a. ea.	3	13,680.00
556	234(MCS)	G-145.4a	12	School Nurses at P4140 p.a. ea.	2	8,280.00
557	235(MCS)	G-145.4a	12	School Nurses at P3960 p.a. ea	30	118,800.00
558	235(MCS)	G-145.4a	12	School Nurses at P3780 p.a. each	10	37,800.00

<u>Item</u> <u>Proposed</u>	<u>No.</u> <u>Ord.</u> <u>427</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
559	236(MCS)	G-145.4a	12	School Nurses at P3660 p.a. ea.	7	25,620.00
560	237(MCS)	G-145.6a	14	School Nurse Supervisor	1	5,160.00
561	238(MCS)	G-145.4a	12	School Nurses at P4320 p.a. ea.	2	8,640.00
562	239(MCS)					
	240(MCS)	G-145.4a	12			
	241(MCS)					
	242(MCS)			School Nurses at P3660 p.a. each	10	36,600.00
563	242(MCS)	G-145.4a	12	School Nurse at P3600 p.a. each	13	46,800.00
	242(MCS)					

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No.	Ord.	Code	Grade	Designation	No.	Amount
6427						

3. Private School Health Supervision

564	573	G-143.4	21	Sr. Medical Officer	1	6,000.00
565	574	G-143.4	21	Sr. Medical Officer	1	5,100.00
566	575-R6	G-143.4	21	Sr. Medical Officer	1	6,000.00
567	576-R6	G-143.1	18	School Physicians at \$4200 p.a. ea	2	8,400.00
568	577-R6	G-143.1	18	Physicians at \$4200 p.a. ea.	10	42,000.00
569	578	G-144.4	15	Public Health Dentist	1	4,200.00
570	580-R6	G-144.4	15	Public Health Dentists at \$3960	2	7,920.00
571	581-R6	G-144.4	15	Public Health Dentists at \$3720	10	37,200.00
572	582	G-144.1	7	Dental Aides at \$2580 p.a. ea.	2	5,160.00

4. Health Education, Information & Research

573	583	G-143.4	21	Sr. Medical Officer	1	5,100.00
574	584	G-143.1	18	Physicians at \$4500 p.a. ea.	2	9,000.00
575	585-R6	G-144.5	17	Supervising Dentists at \$4800	4	19,200.00
576	586	G-144.4	15	Public Health Dentist	1	4,200.00
577	587	G-144.4	15	Public Health Dentists at \$3720	2	7,440.00
578	588-R6	G-144.4	15	Public Health Dentists at \$3300	2	6,600.00
579	589-R6	G-144.4	15	Public Health Dentist	1	3,300.00

CITY EMPLOYEES CLINIC & SPECIALIZED MEDICAL SERVICES

580	590-R96	G-143.7	24	Chief of Div., GEN & Spec. Med. Services	1	11,400.00
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1. Administrative, Supply & Property

581	591	G-111.1	16	Administrative Assistant	1	4,800.00
582	592	G-121.4	12	Senior Clerk	1	3,720.00
583	593	G-121.2	8	Clerk	1	3,480.00
584	594	G-121.1a	6	Clerical Aide	1	2,940.00
585	595	G-256.1	4	Laborer-Janitor	1	2,940.00

2. City Government Employees' Clinic

586	596	G-143.4	21	Sr. Medical Officer	1	7,800.00
587	597	G-143.3	20	Medical Officer II	1	7,200.00
588	598	G-143.1	18	Physicians at \$5400 p.a. ea.	2	10,800.00
589	599	G-143.1	18	Physician	1	5,100.00
590	600	G-144.4	15	Public Health Dentist	1	4,800.00
591	601	G-144.4	15	Public Health Dentist	1	4,500.00
592	602	G-121.2	8	Clerk-X-Ray Technician	1	3,300.00
593	603	G-142.1	7	Laboratory Aides at \$2940 p.a. ea	2	5,880.00
594	604	G-144.1	7	Occupational Therapist	1	2,940.00

A. Physical Examination Unit

595	605	G-143.2	19	Medical Officer	1	5,400.00
596	606	G-143.1	18	Physicians	1	4,800.00
597	607-R6	G-145.1	7	Nursing Attendants at \$2400	2	4,800.00

3. Specialized Medical Services

598	608	G-143.4	21	Senior Medical Officer	1	8,400.00
599	609	G-143.1	18	ENT Specialist	1	7,800.00
600	610	G-144.3	14	Dentist	1	2,760.00
601	611	G-124.1	6	Mimeograph Operator	1	2,580.00
602	612	G-256.2a	5	Laborer-Janitor	1	2,400.00

No.	Ord.	Code	Grade	Designation	No.	Amount
	6127					
<u>A. Mental Hygiene Clinic</u>						
3	613	G-143.4	21	Sr. Medical Officer	1	6,600.00
04	614	G-143.2	19	Psychologist (M.O.)	1	4,800.00
05	615	G-142.1b	7	Occupational Therapy Aide	1	2,940.00
06	616	G-142.1b	7	Occupational Therapy Aide	1	2,400.00
07	617	G-142.1b	7	Occupational Therapy Aide	1	2,760.00
08	618	G-256.1	5	Laborers at P24.00 p.a. ea.	2	4,800.00
<u>B. Geriatric & Chronic Diseases</u>						
609	619	G-144.4	15	Public Health Dentist	1	3,960.00
610	620	G-144.1	7	Dental Aide	1	2,580.00
611	621 R6	G-124.1a	6	Laborer Janitor	1	2,400.00
612	622 R6	G-145.1	7	Nursing Attendants at P2760 p.a. ea.	2	5,520.00
<u>C. City Jail Dispensary</u>						
13	623	G-143.2	19	Medical Officer	1	4,500.00
14	624	G-144.4	15	Public Health Dentist	1	3,960.00
15	625	G-145.1	7	Nursing Attendant	1	2,580.00
<u>DIVISION OF PREVENTABLE DISEASES</u>						
16	626 R96	G-143.7	24	Chief of Div. Preventable Diseases	1	11,400.00
<u>1. Administrative, Supply and Property</u>						
17	627	G-111.4	19	Administrative Assistant III	1	7,800.00
618	628	G-121.5	14	Supervising Clerk	1	3,840.00
619	629	G-121.5	14	Supervising Clerk	1	5,400.00
620	630	G-121.4	12	Senior Clerk	1	3,960.00
621	631	G-221.1	8	Property Clerk	1	3,480.00
622	632	G-121.1a	6	Clerical Aide	1	2,760.00
623	634	G-256.2a	5	Janitor Messenger	1	2,400.00
<u>2. Epidemiology & Vital Statistics</u>						
624	635	G-143.4	21	Sr. Epidemicologist	1	9,000.00
625	636	G-143.1a	18	Epidemicologist	1	7,200.00
626	637	G-143.1a	18	Epidemicologist	1	6,000.00
627	638	G-143.1a	18	Epidemicologist	1	5,580.00
628	639	G-143.1a	18	Epidemicologist	1	5,100.00
629	640	G-143.1a	18	Epidemicologist	1	4,800.00
630	641	G-143.1a	18	Epidemicologist	1	4,500.00
631	642	G-121.5	14	Supervising Clerk	1	4,800.00
632	643	G-121.4	12	Senior Clerk	1	3,300.00
633	644	G-121.2	8	Clerk	1	3,300.00
634	645	G-121.2	8	Clerks at P3120 p.a. ea.	2	6,240.00
635	646	G-121.2	8	Clerk	1	3,120.00
636	647	G-256.1	4	Laborer	1	2,760.00
637	648	G-256.2a	5	Janitor Messenger	1	2,400.00
<u>3. Venereal Disease (VD) Control</u>						
638	649	G-143.4c	21	Senior Venereologist	1	9,000.00
639	650	G-143.1d	18	Bacteriologist	1	7,800.00
640	651	G-143.1c	18	Venereologists at P7200 p.a. ea.	3	21,600.00
641	652	G-121.4	12	Senior Clerk	1	3,480.00
642	653	G-221.1	8	Property Clerk	1	3,480.00
643	654	G-121.2	8	Clerk	1	3,480.00
644	655	G-121.2	8	Clerk	1	2,760.00

No.	Ord.	Code	Grade	Designation	No.	Amount
and	6427					
645	656	G-145.1	7	Nursing Attendants at P2760 p.a. ea.	2	5,520.00
646	657	G-145.1	7	Nursing Attendant	1	2,580.00
647	658	G-145.1	7	Nursing Attendant	1	2,760.00
648	659	G-145.1	7	Nursing Attendant	1	2,760.00
649	660	G-145.1	7	Nursing Attendant	1	2,760.00
650	661	G-145.1	7	Nursing Attendants at P2580 p.a. ea.	2	5,160.00
651	662	G-256.2a	5	Janitor-Messenger	1	2,760.00
652	663	G-256.2a	5	Janitor-Messenger	1	2,400.00
653	664	G-234.3	7	Security Guard	1	2,400.00

4. Administration of Cemeteries

654	665	G-261.2	16	Cemetery Superintendent	1	5,400.00
655	666	G-261.1a	14	Asst. Cemetery Superintendent	1	4,500.00
656	667	G-256.2a	5	Janitor Messenger	1	2,400.00
657	668	G-256.1	4	Laborer-Janitor	1	2,400.00

A. North Cemetery

658	669	G-256.7	10	Labor Foreman II	1	3,120.00
659	670	G-256.5a	8	Labor Foreman	1	3,120.00
660	671	G-256.5a	8	Labor Foreman	1	2,760.00
661	672	G-234.4	9	Sr. Security Guard	1	2,580.00
662	673	G-256.2g	5	Grave Digger	1	2,400.00
663	674	G-223.2	8	Toolkeeper	1	2,400.00
664	675	G-251.1e	8	Plumber	1	2,580.00
665	676	G-224.3	7	Security Guards at P2940 p.a. ea.	5	14,700.00
666	677	G-224.3	7	Security Guards at P2580 p.a. ea.	3	7,740.00
667	678	G-224.3	7	Security Guard	1	2,580.00
668	679; 682	G-224.3	7	Security Guards at P2400 p.a. ea.	8	19,200.00
668a	679	G-256.1	4	Laborer-Janitor	1	2,400.00
669	680	G-224.3	7	Security Guard	1	2,400.00
670	681	G-256.2g	5	Grave Diggers at P2400 p.a. ea.	10	24,000.00
671	682	G-256.2g	5	Grave Diggers at P2400 p.a. ea.	14	33,600.00
672	683	G-256.2g	5	Grave Digger	1	2,400.00
673	684; 682	G-256.1	4	Special Laborer	2	4,800.00

B. South Cemetery

674	685	G-256.7	10	Labor Foreman II	1	3,120.00
675	686	G-256.5a	8	Labor Foreman	1	2,760.00
676	687	G-256.5a	8	Labor Foreman	1	2,760.00
677	688	G-256.5a	8	Labor Foreman	1	2,760.00
678	689	G-234.4	9	Sr. Security Guard	1	2,400.00
679	690	G-161.1b	7	Gardener	1	2,400.00
680	691	G-223.2	8	Toolkeeper	1	2,760.00
681	692	G-224.3	7	Security Guards at P2400 p.a. ea.	6	14,400.00
682	693	G-256.2g	5	Grave Diggers at P2400 p.a. ea.	4	9,600.00
683	694	G-256.2g	5	Grave Diggers at P2400 p.a. ea.	15	36,000.00
684	695	G-224.3	7	Security Guard	1	2,760.00
685	696	G-224.3	7	Security Guard	1	2,400.00

5. Office of Cemetery Lighting Service

(Per Ord. No. 5206 - Revolving Fund of P50,000.00)
 Chief of Office (Ass. Electrical Engr. at P6000 p.a.)
 Electricians at P7.00 p.d. ea. - - - - - 6
 Clerks at P2760 p.a. ea. - - - - - 2
 Bill Collectors at P2760 p.a. ea. - - - - - 4

No.	Ord.	Code	Grade	Designation	No.	Amount
636	697R96	G-143.7	24	Chief of Div., Tuberculosis Control	1	11,400.00

DIVISION OF TUBERCULOSIS CONTROL

1. Administrative & Central TB Registrar

687	698	G-111.1	16	Administrative Assistant	1	5,100.00
688	699	G-121.5	14	Supervising Clerk X Ray Technician	1	4,500.00
689	700	G-121.4	12	Senior Clerk X Ray Technician	1	4,500.00
690	701	G-121.4	12	Senior Clerk	1	3,120.00
691	702	G-121.1a	6	Clerical Aide	1	3,300.00
692	703	G-121.1	8	Clerk Typist	1	2,400.00
693	704	G-145.1	7	Nursing Attendant	1	3,450.00
694	705	G-145.1	7	Nursing Attendant	1	2,900.00
695	706	G-145.1	7	Nursing Attendant	1	2,760.00
696	707R6	G-256.1	4	Laborer	1	2,400.00
696a	710	G-121.2	8	Clerk (Trans. from City Schools)	1	3,720.00

2. Diagnostic Chemotherapy & Chest Clinics

697	708	G-143.4b	21	Sr. Phthisiologist	1	6,180.00
698	711	G-143.1b	18	Phthisiologist	1	4,200.00
699	718	G-143.1b	18	Phthisiologist	1	5,400.00
700	725	G-143.1b	18	Phthisiologist	1	5,400.00
701	709	G-121.4	12	Sr. Clerk X Ray Technician	1	4,500.00
702	713	G-142.2	9	X Ray Technician	1	2,940.00
703	716	G-142.2	9	X Ray Technician	1	2,580.00
704	719	G-142.2	9	X Ray Technician	1	2,760.00
705	726	G-142.2	9	X Ray Technician	1	2,400.00
706	727	G-142.1	7	X Ray Operator	1	2,400.00
707	710	G-121.2	8	Clerk	1	3,120.00
708	712	G-121.2	8	Clerk	1	2,760.00
709	717	G-145.1	7	Nursing Attendant	1	2,760.00
710	720	G-145.1	7	Nursing Attendant	1	2,760.00
711	721	G-145.1	7	Nursing Attendant	1	2,760.00
712	723	G-142.1	7	Laboratory Aide	1	2,400.00
713	715 R6	G-263.01	5	Bindery Helpers at P2940 p.a. ea.	3	8,620.00
714	724	G-256.2a	5	Janitor Messenger	1	2,400.00
715	714 R6	G-256.1	4	Laborers at P2400 p.a. ea.	2	4,800.00
716	728	G-256.1	4	Laborer Janitor	1	2,400.00
716a	722	G-256.2a	5	Janitor	1	2,400.00

3. Mobile X Ray Survey

717	735	G-143.4b	21	Sr. Phthisiologist	1	6,600.00
718	736	G-142.2	9	X Ray Technician	1	3,120.00
719	737	G-252.3	10	Automotive Mechanic	1	3,420.00

4. Epidemiology, Vital Statistics, Research
Health Education, Laboratory and Training

720	729	G-143.4b	21	Sr. Phthisiologist	1	6,180.00
721	730	G-121.4	12	Senior Clerk	1	4,200.00
722	731	G-121.1a	6	Clerical Aide	1	3,120.00

5. Rehabilitation, Follow up and Home Visitation,
Free INH Service & Decentralization Unit

723	732	G-143.4b	21	Sr. Phthisiologist	1	6,180.00
724	733	G-256.1	4	Laborer	1	2,400.00
725	734 R6	G-121.1a	6	Clerical Aide	1	2,760.00

No.	Ord.	Code	Grade	Designation	Steps No.	Amount
6421						
6. Prophylaxis "BCG" Immunization Services						
726	738	G-143.4b	21	Sr. Phthisiologist	1	5,280.00
727	739	G-256.1	4	Laborer	1	2,760.00
728	740 R6	G-256.1	4	Laborers at P2400 p.a. ea.	3	7,200.00

DIVISION OF SANITATION

729	741R6	G-141.8	28	Chief of Div. Sanitation	1	11,400.00
730	357	G-141.4	18	Dist. Sani. Officers at P6600 p.a. ea.	4	26,400.00
731	358	G-141.5	16	Senior Sani. Officers at P4800 p.a. ea.	2	9,600.00
732	360	G-141.5	16	Senior Sani. Officer	1	4,200.00

1. Administrative & Licenses

733	744	G-111.4	19	Administrative Assistant III	1	8,400.00
734	745	G-121.5	14	Supervising Clerk	1	4,800.00
735	746	G-121.5	14	Supervising Clerk	1	4,500.00
736	747	G-121.5	14	Supervising Clerk	1	4,200.00
737	748	G-121.4	12	Senior Clerk	1	3,960.00
738	749	G-121.4	12	Senior Clerk	1	3,720.00
739	750	G-121.3	10	Clerk Stenographer	1	3,120.00
740	751	G-121.2	8	Clerk	1	3,120.00
741	752	G-121.2	8	Clerk	1	3,120.00
742	753	G-121.2	8	Clerk	1	2,760.00
743	388	G-263.01	5	Bindery Helper	1	3,120.00
744	754	G-124.1	6	Mimeograph Operator	1	3,120.00
745	755	G-223.1	6	Store Aide	1	2,940.00
746	756	G-146.1	7	Nursing Attendant	1	2,580.00
747	757	G-145.1	7	Nursing Attendant	1	2,400.00
748	758	G-256.1	4	Laborer	1	2,400.00

2. Health Permits and Certificates

749	759	G-141.4	16	Chief, Health Permits & Certificates	1	8,400.00
750	760	G-121.5	14	Supervising Clerk II	1	4,980.00
751	777	G-121.4	12	Senior Clerk	1	2,760.00
752	761	G-121.3	10	Clerk II	1	3,120.00
753	762	G-256.1	4	Laborer	1	2,760.00
754	763	G-256.2a	5	Janitor Messenger	1	2,400.00

A. City Hall Foodhandler's Unit

755	764	G-121.5	14	Supervising Clerk	1	4,500.00
756	765	G-121.4	12	Senior Clerk	1	4,500.00
757	766	G-121.4	12	Senior Clerk	1	3,720.00
758	767	G-121.2	8	Clerk	1	2,760.00
759	768	G-121.1a	6	Clerical Aide	1	3,120.00
760	769	G-121.1a	6	Clerical Aide	1	2,760.00
761	770	G-145.1	7	Nursing Attendant	1	2,400.00
762	771	G-145.1	7	Nursing Attendant	1	2,400.00
763	772	G-256.1	4	Laborer	1	2,400.00
764	773	G-256.2a	5	Janitor	1	2,940.00

B. Meisic Foodhandlers' Unit

765	774	G-121.5	14	Supervising Clerk	1	3,480.00
766	775	G-121.4	12	Senior Clerk	1	4,200.00
767	776	G-121.4	12	Senior Clerk	1	3,480.00
768	778	G-121.1a	6	Clerical Aide	1	2,400.00
769	779	G-145.1	7	Nursing Attendant	1	2,580.00
770	780	G-142.1	7	Laboratory Aides at P2940 p.a. ea.	2	5,880.00

Grade	Designation	No.	
771 781 G-142.1	Laboratory Aide	1	2,400.00
772 782 G-256.2a	Janitor	1	2,760.00
3. <u>General Food Sanitation</u>			
773 783 G-141.5	Senior Sanitary Officer	1	6,600.00
774 784 G-121.2	Clerk	1	3,300.00
775 785 G-256.2a	Janitor-Messenger	1	2,400.00
4. <u>Public Markets Sanitation</u>			
776 786 G-141.5	Senior Sanitary Officer	1	6,600.00
777 787 G-256.1	Laborer	1	3,720.00
778 788 G-256.2a	Janitor-Messenger	1	2,400.00
5. <u>Industrial Hygiene & Sanitary Engineering</u>			
779 789 G-156.2	Sanitary Engineer	1	5,100.00
780 790 G-156.2	Sanitary Engineer	1	5,100.00
781 791 G-144.3	Dentist-Sanitarian	1	4,200.00
6. <u>Division of Sanitarian Services</u>			
(782) 356 G-141.6a	Chief of Division (Chief Sanitarian)	1	10,800.00
A. <u>Administrative, Legal & Sanitary Complaints and Investigation, and Sample Collection</u>			
* (783) 783 G-141.5	Chief of Section (Sr. Sanitary Officer)	1	6,600.00
784 363 G-141.3	Supervising Sanitarian	1	4,200.00
785 369 G-141.3	Supervising Sanitarian	1	3,300.00
786 333 G-141.1	Sanitarian	1	3,300.00
787 386 G-141.1	Sanitarian	1	3,120.00
788 390 G-141.1	Sanitarian	1	3,120.00
789 393 G-141.1	Sanitarians at P3120 p.a. ea.	6	18,720.00
790 394 G-141.1	Sanitarian	1	3,120.00
791 396 G-141.1	Sanitarians at P3120 p.a. ea.	2	6,240.00
792 374 G-121.4	Senior Clerk	1	4,500.00
793 375 G-121.3	Payroll Clerk	1	3,120.00
794 376 G-121.1a	Clerical Aide	1	3,120.00
795 399 G-256.1	Laborer	1	2,760.00
796 400 G-256.1	Laborer	1	2,760.00
B. <u>Staff Development, Training and Public Health Education, Research & Statistics</u>			
* (797) 766 G-141.5	Chief of Section (Sr. Sanitary Officer)	1	6,600.00
798 367 G-141.3	Supervising Sanitarians at P3480	2	6,960.00
799 380 G-141.1	Sanitarian	1	3,480.00
800 393 G-141.1	Sanitarians at P3120 p.a. ea.	5	15,600.00
801 396 G-141.1	Sanitarians at P3120 p.a. ea.	2	6,240.00
802 401 G-256.1	Laborer	1	2,400.00
C. <u>Four District Sanitary Offices (Field Operations)</u>			
Congressional Health Dist. Nos. 1, 2, 3, & 4			
* (803) 357 G-141.4	Chief of Section (Dist. Sanitary Officer) at P6,600 p.a. ea.	4	26,400.00
* (804) 358 G-141.5	Senior Sanitary Officer	1	4,800.00
805 359 G-141.3	Supervising Sanitarian	1	4,800.00

No.	Ord.	Code	Grade	Designation	No.	Amount
6427						
806	360	G-141.5	16	Senior Sanitary Officer	1	4,200.00
807	361	G-141.3	12	Supervising Sanitarian	1	4,200.00
808	362	G-141.3	12	Supervising Sani. at P4200 pa. ea.	4	16,800.00
809	364	G-141.3	12	Supervising Sanitarian	1	3,720.00
810	365	G-141.3	12	Supervising Sanitarian	1	3,720.00
811	366	G-141.3	12	Supervising Sanitarian	1	3,720.00
812	368	G-141.3	12	Supervising Sanitarian	1	3,300.00
813	369	G-141.3	12	Supervising Sani. at P3300 pa. ea.	6	19,800.00
814	371	G-141.3	12	Supervising Sani. at P3120 pa. ea.	2	6,240.00
815	372	G-141.3	12	Supervising Sanitarian	1	3,120.00
816	373	G-141.1	9	Sanitarian	1	3,120.00
817	377	G-141.1	9	Sanitarian	1	4,200.00
818	378	G-141.1	9	Sanitarian	1	3,960.00
819	379	G-141.1	9	Sanitarians at P3720 p.a. ea.	2	7,440.00
820	381	G-141.1	9	Sanitarian	1	3,480.00
821	384	G-141.1	9	Sanitarian	1	3,300.00
822	383	G-141.1	9	Sanitarian	1	3,300.00
823	385	G-141.1	9	Sanitarians at P3120 p.a. ea.	4	12,480.00
824	386	G-141.1	9	Sanitarian	1	3,120.00
825	387	G-141.1	9	Sanitarian	1	3,300.00
826	388	G-141.1	9	Sanitarians at P3120 p.a. ea.	28	87,360.00
827	391	G-141.1	9	Sanitarian	1	3,120.00
828	392	G-141.1	9	Sanitarians at P3120 p.a. ea.	2	6,240.00
829	393	G-141.1	9	Sanitarians at P3120 p.a. ea.	43	127,920.00
830	395	G-141.1	9	Sanitarians at P3120 p.a. ea.	4	12,480.00
831	396	G-141.1	9	Sanitarians at P3120 p.a. ea.	10	31,200.00
832	397	G-141.1	9	Sanitarian	1	3,120.00
833	398	G-141.1	9	Sanitarians at P3120 p.a. ea.	4	12,480.00

D. Specialized Services, Epidemiology & Immunization

834	358	G-141.5	16	Chief of Section (Sr. Sani. Officer)	1	4,800.00
835	365	G-141.3	12	Supervising Sanitarian	1	3,720.00
836	370	G-141.3	12	Supervising Sanitarian	1	3,480.00
837	382	G-141.1	9	Sanitarian	1	3,300.00
838	384	G-141.1	9	Sanitarian	1	3,300.00
839	388	G-141.1	9	Sanitarian	1	3,120.00
840	389	G-141.1	9	Sanitarian	1	3,120.00
841	393	G-141.1	9	Sanitarians at P3120 p.a. ea.	3	9,360.00
842	396	G-141.1	9	Sanitarians at P3120 p.a. ea.	3	9,360.00

7. Division of Vermin Control Services

843	792	G-256.9	18	Chief, Insect & Vermin Control	1	7,800.00
844	793	G-121.6	16	Supervising Clerk II	1	4,380.00
845	794	G-121.4	12	Senior Clerk	1	2,760.00
846	795	G-122.1	8	Clerk Typist	1	2,760.00
847	796	G-256.8a	12	Vermin Control Supervisor	1	3,480.00
848	797	G-256.5a	8	Labor Foreman	1	3,120.00
849	798	G-256.5a	8	Labor Foreman	1	2,760.00
850	799	G-256.5a	8	Labor Foreman	1	2,580.00
851	800	G-256.5a	8	Labor Foreman	1	2,400.00
852	801	G-256.5a	8	Labor Foreman	1	2,400.00
853	802	G-256.5a	8	Labor Foreman	1	2,400.00
854	803	G-223.2	8	Toolkeeper	1	2,400.00
855	804	G-124.1	6	Mimeograph Operator	1	2,760.00
856	805	G-256.1	4	Laborer at P2400 p.a. ea.	2	4,800.00
857	806	G-256.1	4	Laborer	1	2,400.00
858	807	G-256.1	4	Laborer Janitor	1	2,400.00
859	694	G-256.1	4	Laborer	1	2,400.00

Ord.	Coda	Grade	Designation	No.	
6421					
A. Research Evaluation & Public Information					
860	808	G-256.8	12	Vermin Control Supervisor	1 P 3,960.00
861	809	G-256.4e	7	Vermin Technician	1 2,940.00
862	810	G-256.4e	7	Vermin Technician	1 2,760.00
863	811	G-256.5a	8	Labor Foreman	1 3,480.00
864	812	G-256.5a	8	Labor Foreman	1 2,760.00
865	813	G-256.5a	8	Labor Foreman	1 2,940.00
866	814	G-256.5a	8	Labor Foreman	1 2,760.00
867	815	G-256.5a	8	Labor Foreman	1 2,580.00
868	816	G-256.5a	8	Labor Foreman	1 2,760.00
869	817	G-256.5a	8	Labor Foreman	1 2,580.00
870	818	G-262.1	7	Audio Visual Equipment Operator	1 2,400.00
871	819	G-256.1	4	Laborer	1 2,760.00
872	820	G-256.1	4	Laborer at P2400 p.a. ea.	2 4,800.00
873	821	G-256.1	4	Laborer	1 2,580.00
874	822	G-256.1	4	Laborer-Carpenter	1 2,580.00

B. I. V. C. Field Services

875	823	G-256.8a	12	Vermin Control Supervisor	1 3,960.00
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1. Abatement District No. 1

876	824	G-256.6a	9	Vermin Technician Supervisor	1 3,120.00
877	825	G-256.4e	7	Vermin Technician	1 3,540.00
878	826	G-256.4e	7	Vermin Technician	1 3,120.00
879	827	G-256.5a	8	Labor Foreman	1 3,840.00
880	828	G-256.5a	8	Labor Foreman	1 2,940.00
881	829	G-256.5a	8	Labor Foreman at P2580 p.a. ea.	1 5,160.00
882	830	G-256.5a	8	Labor Foreman	1 2,400.00
883	831	G-256.5a	8	Labor Foreman at P2400 p.a. ea.	3 7,200.00
884	832	G-256.1	4	Laborers at P2400 p.a. ea.	5 12,000.00
885	833	G-256.1	4	Laborer at P2400 p.a. ea.	4 9,600.00
886	834	G-256.1	4	Laborer at P2400 p.a. ea.	22 52,800.00

2. Abatement District No. 2

887	835	G-256.6a	9	Vermin Technician Supervisor	1 3,480.00
888	836	G-256.4a	7	Vermin Technician	1 3,300.00
889	837	G-256.5a	8	Labor Foreman	1 3,720.00
890	838	G-256.5a	8	Labor Foreman	1 2,760.00
891	839	G-256.5a	8	Labor Foreman at P2760 p.a. ea.	2 5,520.00
892	840	G-256.5a	8	Labor Foreman at P2580 p.a. ea.	2 5,160.00
893	841	G-256.5a	8	Labor Foreman at P2400 p.a. ea.	2 4,800.00
894	842	G-256.5a	8	Labor Foreman	1 2,580.00
895	843	G-256.6a	8	Labor Foreman	1 2,400.00
896	844	G-256.1	4	Laborers at P2580. p.a. ea.	2 5,160.00
897	845	G-256.1	4	Laborer	1 2,580.00
898	846	G-256.1	4	Laborers at P2400 p.a. ea.	28 67,200.00

3. Abatement District No. 3

899	847	G-256.6a	9	Vermin Technician Supervisor	1 3,960.00
900	848	G-256.5a	8	Labor Foreman II	1 3,480.00
901	849	G-256.6a	8	Labor Foreman I	1 3,300.00
902	850	G-256.5a	8	Labor Foreman	1 2,760.00
903	851	G-256.5a	8	Labor Foreman at P2580 p.a. ea.	2 5,160.00
904	852	G-256.5a	8	Labor Foreman at P2400 p.a. ea.	2 4,800.00
905	853	G-256.5a	8	Labor Foreman	1 2,400.00
906	854	G-256.5a	8	Labor Foreman	1 2,400.00
907	855	G-256.1a	4	Labor Foreman at P2400 p.a. ea.	3 7,200.00

Item Pro- posed	No. Ord.	Code	Grade	Designation	No.	Amount
908	856	G-256.1	4	Laborers at P2400 p.a. ea	3	7,200.00
909	857	G-256.1	4	Laborers at P2400 p.a. ea.	24	57,600.00
910	858	G-256.1	4	Laborer	1	2,400.00

DIVISION OF PUBLIC HEALTH LABORATORY

911	859 R96	G-142.7	24	Chief of Div. Public Health Labor- atory	1	11,400.00
912	860	G-143.4	21	Senior Medical Officer	1	9,000.00

1. Administrative, Supply & Property

913	861	G-111.1	16	Administrative Assistant	1	5,100.00
914	862	G-221.3	12	Senior Property Clerk	1	3,300.00
915	863	G-121.5	12	Supervising Clerk	1	3,480.00
916	864	G-121.2	8	Clerk	1	2,760.00
917	865	G-142.3	10	Medical Laboratory Technician	1	4,200.00
918	866	G-142.3	10	Medical Laboratory Technician	1	3,480.00
919	867	G-142.1	7	Laboratory Aide	1	2,580.00
920	868	G-142.1	7	Laboratory Aide	1	2,580.00
921	869	G-142.1	7	Laboratory Aide at P2400 p.a. ea.	2	4,800.00
922	870	G-263.11	5	Bindery Helper	1	2,580.00
923	871	G-256.2e	5	Janitor Messenger at P2530 p.a. ea	2	5,160.00
924	872	G-234.3	7	Security Guard at P2400 p.a. ea.	2	4,800.00

2. General and Sanitary Bacteriology

925	873	G-143.2	19	Medical Officer	1	6,600.00
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A. Enteric and General Bacteriology

926	874	G-142.5	15	Medical Technician In Charge	1	4,200.00
927	875	G-142.4	12	Medical Technician	1	2,940.00
928	876	G-142.3	10	Laboratory Technician	1	2,760.00
929	877	G-142.3	10	Medical Laboratory Technician	1	2,760.00
930	878	G-142.1	7	Laboratory Aide	1	3,120.00

B. Sanitary Bacteriology

931	879	G-142.5	15	Medical Technician In Charge	1	3,720.00
932	880	G-142.4	12	Medical Technician	1	3,300.00
933	881 R6	G-142.4	12	Medical Technologist	1	3,720.00
934	882	G-141.1	9	Sanitarian	1	2,760.00
935	883	G-142.1	7	Laboratory Aide	1	2,400.00
936	884 R6	G-142.1	7	Laboratory Aide at P2760 p.a. ea.	2	5,520.00

C. Media Preparation

937	885	G-142.5	15	Medical Technician In Charge	1	3,480.00
938	886	G-142.3	10	Laboratory Technician	1	3,960.00
939	887 R6	G-142.4	12	Medical Technologist	1	3,120.00
940	888	G-142.1	7	Laboratory Aide	1	2,940.00
941	889	G-142.1	7	Laboratory Aide at P2400 p.a. ea.	2	4,800.00

3. Special Bacteriology & Mycology

942	890	G-142.2	19	Medical Officer	1	5,400.00
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Item Proposed	No. Ord.	Code	Grade	Designation	No.	Amount
<u>A. Mycology Unit</u>						
943	891	G-142.5	15	Medical Technician Incharge	1	3,300.00
944	892	G-142.4	12	Medical Technician	1	3,180.00
945	893 R6	G-142.1	7	Laboratory Aide at P3120 p.a. ea.	3	9,360.00
<u>B. Dimtheria Unit</u>						
946	894	G-142.5	15	Medical Technician In Charge	1	3,960.00
947	895	G-142.4	12	Medical Technician	1	2,760.00
948	896	G-142.4	12	Medical Technologist	1	2,760.00
949	897	G-142.4	12	Medical Technician	1	2,760.00
<u>C. Tuberculosis Unit</u>						
950	898	G-142.5	15	Medical Technician In Charge	1	4,200.00
951	899	G-142.4	12	Medical Technician (Pharmacist)	1	3,960.00
952	900	G-142.3	10	Laboratory Technician	1	3,120.00
953	901	G-142.1	7	Laboratory Aide	1	2,760.00
<u>4. Virology & Special Research</u>						
954	902	G-143.4	21	Sr. Medical Officer	1	8,400.00
955	903	G-142.5	15	Sr. Medical Technician	1	5,400.00
956	904	G-142.4	12	Medical Technician	1	3,480.00
957	905	G-142.4	12	Medical Technician	1	3,120.00
958	906	G-142.4	12	Medical Technician	1	2,400.00
959	907 R6	G-142.4	12	Medical Technologists at P3480 p.a. ea.	2	6,960.00
<u>A. Animal Breeding Care</u>						
960	908	G-142.5	15	Medical Technician In Charge	1	3,480.00
961	909	G-161.1	7	Animal Caretakers at P2400 p.a. ea.	2	4,800.00
<u>5. Clinical Serology Section</u>						
962	910	G-143.4	21	Sr. Medical Officer	1	7,200.00
963	911	G-142.5	15	Sr. Medical Technician	1	5,100.00
964	912	G-142.4	12	Medical Technician	1	3,120.00
965	913	G-142.3	10	Laboratory Pharmacist	1	3,120.00
966	914	G-142.4	12	Medical Technician	1	2,760.00
967	915 R6	G-142.4	12	Medical Technicians at P3120 p.a. ea.	2	6,240.00
968	916	G-142.4	12	Laboratory Technician	1	2,760.00
969	917	G-142.1	7	Laboratory Aides at P2760 p.a. ea.	3	8,280.00
<u>6. Parasitology & Histomatology</u>						
970	918	G-143.4	21	Sr. Medical Officer	1	7,800.00
971	919	G-142.5	15	Medical Technician In Charge	1	3,720.00
972	920	G-142.4	12	Medical Technician	1	4,200.00
973	921	G-142.3	10	Medical Laboratory Technician	1	3,300.00
974	922	G-142.4	12	Medical Technician	1	2,940.00
975	923	G-141.1	9	Sanitarian	1	3,120.00
976	924	G-142.4	12	Medical Technologist	1	2,400.00
977	925	G-142.1	7	Laboratory Aide	1	2,400.00
<u>7. Clinical Laboratory Diagnosis</u>						
978	926	G-143.4	21	Sr. Medical Officer	1	7,200.00

Item No.	Pro- posed	No. Ord.	Code	Grade	Designation	No.	
<u>A. Hematology Unit</u>							
979		927	G-143.2	19	Medical Officer	1	P 5,400.00
980		928	G-142.5	15	Medical Technician Incharge	1	3,120.00
981		929	G-142.4	12	Medical Technician	1	3,480.00
982		930	G-142.3	10	Laboratory Technician	1	3,720.00
983		931	G-142.3	10	Laboratory Technician	1	3,120.00
984		932	G-142.1	7	Laboratory Aide	1	2,760.00
<u>B. Urinalysis Unit</u>							
985		933	G-142.5	15	Medical Technician In Charge	1	4,500.00
986		934	G-142.4	12	Medical Technician	1	3,300.00
987		935	G-142.1	7	Laboratory Aide	1	2,760.00
<u>C. Pregnancy Test Unit</u>							
988		936	G-142.5	15	Blood Chemist	1	4,500.00
989		937	G-142.4	12	Medical Technician	1	2,760.00
990		938	G-142.1	7	Laboratory Aide	1	3,120.00
<u>8. Section of Biochemistry</u>							
991		939	G-262.5a	18	Supervising Chemist	1	6,000.00
992		940	G-142.4	12	Pharmacist (Blood Analyst)	1	4,500.00
993		941	G-142.4	12	Pharmacist (Blood Analyst)	1	3,960.00
994		942 R6	G-142.4	12	Chemist	1	3,720.00
995		943	G-142.4	12	Laboratory Pharmacist	1	3,180.00
996		944	G-142.4	12	Medical Technologist	1	3,180.00
997		945	G-142.4	12	Medical Technologist	1	2,940.00
998		946	G-142.4	12	Medical Technician	1	2,760.00
999		947	G-142.1	17	Laboratory Aides at P2940 p.a. ea.	2	5,160.00
1000		948	G-142.1	7	Laboratory Aide	1	2,400.00
1001		949	G-142.1	7	Laboratory Aide	1	2,760.00
<u>9. Manila City Blood Bank</u>							
1002		950 R6	G-143.2	19	Medical Officer	1	6,600.00
1003		952 R6	G-142.3	10	Laboratory Technician at P3000 p.a. ea.	5	15,000.00
1004		953 R6	G-142.3	10	Medical Laboratory Technician	1	3,000.00
1005		954 R6	G-141.4	12	Senior Clerk	1	3,000.00
1006		956 O'6530	G-121.1a	6	Clerical Aide at P2760 p.a. ea.	2	5,520.00
1007		957 R6	G-142.1	7	Laboratory Aide at P2400 p.a. ea.	4	9,600.00
1008		958 R6	G-142.1	7	Laboratory Aide at P2400 p.a. ea.	3	7,200.00
1009		959 R6	G-253.3a	7	Driver at P2760 p.a. ea.	2	5,520.00
		482	G-256.1	4	Laborer (Trans to DEW)		
			G-145.4a	12	Public Health Nurses at P3780 p.a. ea.	-	-
			G-145.4a	12	Public Health Nurses at P3480 p.a. ea.	-	-
		O'6425	G-234.3	7	Security Guard	-	-
		R 6	G-145.3	11	Nurses at P3480 p.a. ea.	-	-
			G-121.2	8	Clerk	-	-
		R 4	G-145.2	10	Midwives at P3300 p.a. ea.	-	-
		R14	G-143.1	18	Physician	-	-
		R22	G-144.3	14	Dentist	-	-
		R23	G-234.3	7	Security Guard at P2400 p.a. ea.	-	-
		R24	G-144.1	7	Dental Aides at P2580 p.a. ea.	-	-
		R25	G-121.1	6	Messengers at P2400 p.a. ea.	-	-
		R42	G-143.2	19	Pediatrician (M.O)	-	-

MANILA HEALTH DEPARTMENT

<u>Item</u> <u>Pro-</u> <u>posed</u>	<u>No.</u> <u>Ord.</u> <u>6427</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
R 68		G-256.1	4	Laborer	-	-
R 121		G-143.4a	21	Psychiatric Consultant	-	-
R 122		G-		Health Educator	-	-
R 124		G-142.4	12	Chemist	-	-
R 530R6		G-144.1	7	Dental Aides at P2580 p.a. ea.	-	-
R 544R6		G-145.4a	12	Public Health Nurses at P3300 p.a. ea.	-	-
		(G-256.1	4	Laborers at P2400 p.a. ea.	-	-
		(G-256.1	4	Laborer Helpers at P2400 p.a. ea.	-	-
		(G-142.1	7	Laboratory Aides at P3120 p.a. ea.	-	-
		(G-144.3	14	Dentists at P4200 p.a. ea.	-	-
R 303		(G-145.2	10	Midwives at P3720 P.a. ea.	-	-
		(G-143.1	18	Physicians at P4800 p.a. ea.	-	-
		(G-145.4a	12	Nurses at P3720 p.a. ea.	-	-
		(G-145.1	7	Nursing Attendants at P2580 p.a. ea.	-	-
		(G-262.2c	8	Artist Illustrators at P3600 p.a. ea.	-	-

NEURO PSYCHIATRIC CLINIC

O'6471	(G-143.2	19	Psychiatrists (M.O.) P6000 p.a. ea.	-	-
	(G-181.3a	14	Psychologists at P4200 p.a. ea.	-	-
	(G-181.3b	14	Psycho-case Workers at P3120 p.a. ea.	-	-

Day Care and After Care Clinics
for Mental Clinics

	(G-145.4a	12	Public Health Nurses at P3300 p.a. ea.	-	-
O'6471	(G-142.1	14	Occupational Therapist at P3120 p.a. ea.	-	-
	(G-181.3b	14	Psychiatric Case Worker at P3120	-	-

TOTAL SALARIES AND WAGES P

P7,123,820.00

DEPARTMENT OF PUBLIC SERVICES

Program Appropriation and Obligation by Objects:

I. Personal Services	P 7,471,260.10
II. Operational Expenditures:	
1. Travel and Transportation	2,500.00
2. Repair and Maintenance of Fixed Properties	10,000.00
3. Repair and Painting of City Hall & City Court Buildings	- -
4. Supplies and Materials, including Uniform Allowance of Street Cleaning Personnel	375,000.00
5. Other Services, including rental of buildings and grounds; repair of equipment and machineries; printing and binding; illumination and power service including the illumination of City Hall Building; communications and rental of telephone trunklines	225,000.00
III. Equipment Outlays: Purchase of Cleaning and Environmental Sanitation Equipment for Street Cleaners and Garbage Collectors	5,000.00
TOTAL APPROPRIATION - - - - -	P 8,089,760.10

DEPARTMENT OF PUBLIC SERVICES

Item No. used	Ord. 6/27	Code	Grade	Designation	No.	Amount
1	1			City Public Service Officer	1	16,000.00
2	2			Asst. City Public Service Officer	1	14,000.00
3	3	Prov.	24	Asst. to the CPSO on Administration	1	12,000.00
4	4	Prov.	24	Asst. to the CPSO on Operation	1	10,200.00
5	5	Prov.	18	Confidential Assistant	1	7,800.00
6	0'6425	Prov.	18	Confidential Assistant	1	4,800.00

MANAGEMENT & TECHNICAL STAFF

7	435	G-114.5	24	Chief, Mgt. & Technical Staff (Chief of Division)	1	10,200.00
8	8	G-114.4	22	Asst. Chief of Division	1	8,400.00
9	9	G-171.3	21	Legal Officer	1	12,000.00
10	10	G-141.7	21	Industrial Hygienist	1	9,600.00
11	11	G-156.2	18	Sanitary Engineer	1	7,800.00
12	12	G-156.2	18	Sanitary Engineer at P7200 p.a. ea.	1	7,200.00
13	13	G-115.2	15	Information Editor	1	4,980.00
14	14	G-111.1	16	Administrative Asst. on Property	1	5,400.00
15	15	G-121.6	16	Supervising Budget Clerk	1	4,800.00
16	16	G-111.1	16	Supervisor	1	5,100.00
17	17	G-121.4	12	Senior Clerk	1	3,720.00
18	18	G-256.2h	5	Utilityman at P2760 p.a. ea.	2	5,520.00

GENERAL ADMINISTRATIVE SERVICE

19	19	G-111.7	24	Administrative Officer	1	10,800.00
20	20	G-111.6	22	Asst. Administrative Officer	1	8,400.00
21	21	G-111.1	16	Administrative Assistant	1	5,400.00
22	22	G-111.1	16	Administrative Assistant	1	6,600.00
23	23	G-221.4	18	Chief Property Officer	1	5,400.00
24	24	G-131.5	14	Supervising Accounting Clerk	1	6,000.00
25	25	G-112.2	16	Supervising Personnel Clerk	1	4,800.00
26	26	G-121.6	16	Supervising Records Clerk	1	5,400.00
27	27	G-121.5	14	Supervising Clerk	1	3,480.00
28	28	G-121.5	14	Supervising Clerk	1	3,720.00
29	29	G-121.5	14	Supervising Clerk	1	3,960.00
30	30	G-121.5	14	Supervising Payroll Clerk	1	4,200.00
31	31	G-221.3	12	Senior Property Clerk	1	4,200.00
32	32	G-131.3a	12	Senior Accounting Clerk	1	4,200.00
33	33	G-121.4	12	Senior Clerk	1	3,840.00
34	34	G-111.1	16	Administrative Assistant	1	4,500.00
35	35	G-121.4	12	Senior Clerk	1	3,480.00
36	36	G-121.4	12	Senior Clerk	1	3,300.00
37	37	G-121.5	14	Supervising Clerk	1	4,500.00
38	38	G-121.4	12	Clerk Investigator	1	4,500.00
39	39	G-221.1	8	Property Clerk	1	3,480.00
40	40	G-121.3	10	Clerk II at P3120 p.a. ea.	2	6,240.00
41	41	G-121.3	10	Clerk II	1	3,120.00
42	42	G-121.3	10	Clerk II	1	3,120.00
43	43	G-121.3	10	Clerk II	1	3,120.00
44	44	G-121.3	10	Clerk II	1	2,940.00
45	45	G-121.3	10	Clerk II at P3300 p.a. ea.	3	9,900.00
46	46	G-121.3	10	Clerk II at P2940 p.a. ea.	2	5,880.00
47	47	G-121.2	8	Clerk I at P2940 p.a. ea.	5	14,700.00
48	48	G-121.2	8	Clerk I	1	2,760.00
49	49	G-121.1	8	Clerk I	1	2,580.00
50	50	G-121.2	8	Clerk I	1	3,060.00
51	51	G-121.3	10	Clerk II	1	3,720.00
52	52	G-121.2	8	Clerk I	1	3,720.00
53	53	G-121.1a	6	Clerical Aide at P2400 p.a. ea.	2	4,800.00

Item Pro- posed	No. Ord. 6177	Code	Grade	Designation	No.	Amount
54	54	G-121.1a	6	Action Clerk	1	2,580.00
55	55	G-124.4	9	Senior Timekeeper	1	3,300.00
56	56	G-224.1	7	Checker	1	3,120.00
57	57	G-124.3a	8	Supervising Mimeograph Operator	1	5,100.00
58	58	G-124.1	6	Mimeograph Operator	1	3,120.00
59	59	G-124.1	6	Mimeograph Operator	1	3,120.00
60	60	G-124.1	6	Mimeograph Operator	1	2,580.00
61	61	G-263.01	5	Bindery Helper	1	3,120.00
62	62	G-263.01	5	Bindery Helper	1	2,760.00
63	63	G-263.01	5	Bindery Helper	1	2,940.00
64	64	G-263.01	5	Bindery Helper	1	2,400.00
65	65	G-263.01	5	Bindery Helper	1	2,580.00
66	66	G-223.2	8	Toolkeeper	1	3,720.00
67	67	G-223.2	8	Storekeeper	1	2,580.00
68	68	G-223.1	6	Store Aide at P2700 p.a. ea.	2	5,400.00
69	69	G-223.1	6	Store Aide	1	2,760.00
70	70	G-223.1	6	Store Aide at P2580 p.a. ea.	2	5,160.00
71	71	G-223.1	6	Store Aide at P2400 p.a. ea.	2	4,800.00
72	72	G-256.5a	8	Foreman Inspector	1	3,300.00
73	73	G-256.5a	8	Labor Foreman I	1	2,760.00
74	74	G-256.5a	8	Labor Foreman I	1	3,960.00
75	75	G-256.4g	7	Sr. Gas Station Attendant at P7.25/d	1	2,646.25
76	76	G-256.2	5	Gas Station Attendant	1	2,940.00
77	77	G-256.2	5	Gas Station Attendant at P7.00 pd.	2	5,110.00
78	78	G-256.1	4	Laborer	1	3,240.00
79	79	G-256.1	4	Laborer at P2400 p.a. ea.	2	4,800.00
80	80	G-256.1	4	Laborer at P2580 p.a. ea.	2	5,160.00
81	81	G-263.01	5	Bindery Helper	1	2,400.00
82	82	G-256.1	4	Laborer at P6.75/d. ea.	3	7,391.25

REFUSE CONTROL SERVICES

83	90	G-256.10	24	Chief, Refuse Control Service (Chief of Division)	1	12,000.00
84	91	G-256.9a	22	Asst. Chief of Div. (Sanitary Engr)	1	7,200.00
85	92	G-111.1	16	Administrative Assistant	1	4,800.00
86	93	G-262.4b	16	Chemist	1	3,480.00
87	94	G-121.3	10	Clerk II at P3120 p.a. ea.	2	6,240.00
88	95	G-121.2	8	Clerk I	1	3,120.00
89	96	G-224.1	7	Checker	1	2,940.00
90	97	G-263.01	5	Bindery Helper at P2400 p.a. ea.	2	4,800.00
91	98	G-263.01	5	Bindery Helper	1	2,400.00
92	99	G-256.9a	18	General Labor Supervisor II	1	6,000.00
93	100	G-256.8b	14	General Labor Supervisor I	1	4,200.00
94	101	G-256.9a	18	General Labor Foreman II	1	5,100.00
95	102	G-256.9a	18	General Labor Foreman II	1	6,600.00
96	103	G-256.8	12	District Labor Foreman II	1	4,500.00
97	104	G-256.8	12	District Labor Foreman II	1	3,000.00
98	105	G-256.8	12	District Labor Foreman II at P4200 p.a. ea.	2	8,400.00
99	106	G-256.8	12	District Labor Foreman	1	3,720.00
100	107	G-256.5a	8	Labor Foreman I	1	3,720.00
101	108	G-256.8b	12	District Labor Foreman I	1	3,480.00
102	109	G-256.8b	14	General Labor Foreman I	1	4,200.00
103	110	G-256.7	10	Labor Foreman II	1	4,800.00
104	111	G-256.7	10	Labor Foreman II at P3720 p.a. ea.	3	11,160.00
105	112	G-256.7	10	Labor Foreman II	1	4,200.00
106	113	G-256.7	10	Labor Foreman II at P3300 p.a. ea.	2	6,600.00
107	114	G-256.7	10	Labor Foreman II at P3300 p.a. ea.	2	6,600.00
108	115	G-256.5a	8	Labor Foreman at P3240 p.a. ea.	15	48,600.00

Item Proposed	No. Ord. 6427	Code	Grade	Designation	No.	Amount
109	116	G-256.7a	10	Labor Foreman II at P3480 p.a. ea.	5	\$ 17,400.00
110	117	G-256.7a	10	Labor Foreman II	1	3,420.00
111	118	G-256.7	10	Labor Foreman II	1	3,300.00
112	119	G-256.5a	8	Labor Foreman I	1	3,480.00
113	120	G-256.7	10	Labor Foreman II	1	3,480.00
114	121	G-256.5a	8	Labor Foreman I	1	3,240.00
115	122	G-256.5a	8	Labor Foreman I at P3120 p.a. ea.	10	31,200.00
116	123	G-256.5a	8	Labor Foreman I	1	3,120.00
117	124	G-256.5a	8	Labor Foreman I	1	2,940.00
118	125	G-256.5a	8	Labor Foreman I	1	3,300.00
119	126	G-256.5a	8	Labor Foreman I	1	2,640.00
120	127	G-256.5a	8	Labor Foreman I	1	3,600.00
121	128	G-256.5a	8	Labor Foreman at P2400 p.a. ea.	3	7,200.00
122	129	G-256.5a	8	Labor Foreman I at P8.50 p/d	1	3,102.50
123	130	G-256.5a	8	Labor Foreman I	1	2,580.00
124	131	G-256.1	4	Laborer	1	2,700.00
125	132	G-256.5a	8	Labor Foreman I	1	2,640.00
126	133	G-256.5a	8	Labor Foreman I	1	3,600.00
127	134	G-256.5a	8	Labor Foreman I	1	2,760.00
128	135	G-256.5a	8	Labor Foreman I	1	2,400.00
129	136	G-256.5a	8	Labor Foreman I at P8.50 p.d	1	3,102.50
130	137	G-256.5a	8	Labor Foreman I at P8.50 p.d.	1	3,102.50
131	138	G-256.5c	6	Leadman Laborer at P7.00 p.d.	1	2,555.00
132	139	G-256.1	4	Laborer	1	3,102.50
133	140	G-256.1	4	Laborer	1	2,940.00
134	141	G-256.1	4	Laborer	1	2,940.00
135	142	G-256.1	4	Laborer at P6.75 p.d.	1	2,463.75
136	143	G-256.1	4	Laborer at P2640 p.a. ea.	2	5,280.00
137	144	G-256.1	4	Laborer	1	2,580.00
138	145	G-256.1	4	Laborer at P2400 p.a. ea.	6	14,400.00
139	146	G-256.1	4	Laborers at P8.50 p.d.	1	3,102.50
140	147	G-256.1	4	Laborer at P8.00 p.d. ea.	12	35,040.00
141	148	G-256.1	4	Laborer at P7.00 p.d. ea.	2	5,110.00
142	149	G-256.1	4	Laborers at P6.75 p.d. ea	10	24,637.50
143	150	G-256.4a	7	Dump Laborer at P8.00 p.d. ea.	13	37,960.00
144	151	G-256.4a	7	Dump Laborer at P3400 p.d. ea.	10	29,200.00
145	152	G-256.4a	7	Dump Laborer at P6.75 p.d. ea.	9	22,173.75
146	153	G-256.4a	7	Garbage Collector at P8.50 p.d. ea.	326	1,011,415.00
147	154	G-256.1	4	Laborer	1	2,400.00
148	155	G-234.1	5	Watchman	1	2,920.00
149	156	G-234.1	5	Watchman	1	2,920.00
150	157	G-234.1	5	Watchman at P7.25 p.d.	1	2,646.25
151	158	G-234.1	5	Watchman at P7.25 p.d.	1	2,646.25

CENTRAL CITY HALL MAINTENANCE SERVICE

152	159	G-256.10	24	City Hall Bldg. Superintendent	1	To at. clean
153	160	G-256.9a	22	Asst. City Hall Bldg. Superintendent	1	4,800.00
154	161	G-121.5	14	Supervising Clerk	1	3,720.00
155	162	G-263.01	5	Bindery Helper	1	2,580.00
156	163	G-263.01	5	Bindery Helper at P2400 p.a. ea.	2	4,800.00
157	164	G-254.4a	9	Senior Telephone Operator	1	2,760.00
158	165	G-254.2b	7	Telephone Operator at P2400 p.a. ea.	7	16,800.00
159	166	G-254.5a	10	Telephone Technician	1	2,940.00
160	167	G-254.5a	10	Telephone Technician	1	2,940.00
161	168	G-254.2a	7	Telephone Lineman at P2580 p.a. ea.	2	5,160.00
162	169	G-234.6	15	Chief Security Guard	1	4,500.00
163	170	G-234.4	9	Senior Security Guard	1	3,120.00
164	171	G-234.3	7	Security Guard at P3120 p.a. ea.	5	15,600.00
165	172	G-234.3	7	Security Guard	1	3,120.00
166	173	G-234.4	9	Senior Security Guard at P2760 p.a. ea.	2	5,520.00

	<u>L.</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
	1727					
166	174	G-234.4	7	Security Guard	1	2,640.00
167	175	G-234.4	7	Security Guard at P2580 p.a. ea.	12	30,960.00
168	176	G-234.4a	9	Supervising Watchman	1	3,120.00
169	177	G-234.1	5	Watchman	1	2,880.00
170	178	G-234.1	5	Watchman at P7.25 p.d.	1	2,646.25
171	179	G-234.1	5	Watchman at P7.25/d.	1	2,646.25
172	180	G-234.1	5	Watchman at P6.75/d.	1	2,463.75
173	181	G-251.2f	9	Senior Plumber	1	2,820.00
174	182	G-251.1a	8	Carpenter	1	2,640.00
175	183	G-251.1b	8	Electrician	1	3,120.00
176	184	G-251.1c	8	Mason at P8.00/d.	1	2,920.00
177	185	G-251.1d	8	Painter at P8.00/d.	1	2,920.00
178	186	G-251.1e	8	Plumber	1	2,880.00
179	187	G-213.2	10	Plumbing Inspector	1	2,940.00
180	188	G-251.1e	8	Plumber at P6.75/d.	1	2,463.75
181	189	G-256.7	10	Labor Foreman II	1	3,300.00
182	190	G-256.5a	8	Labor Foreman I	1	2,580.00
183	191	G-256.5a	8	Ground Maintenance For man	1	2,940.00
184	192	G-256.4d	7	Tree Trimmer at P8.00/d ea.	2	5,840.00
185	193	G-256.4d	7	Tree Trimmer at P7.50 p.d. ea.	1	2,664.50
186	194	G-256.1	4	Ground Maintenance Man	1	3,060.00
187	195	G-256.1	4	Ground Maintenance Man at P8.50/d.	1	3,102.50
188	196	G-256.1	4	Ground Maintenance Man at P7.00/d.	3	7,665.00
189	197	G-256.1	4	Ground Maintenance Man at P7.00/d.	1	2,555.00
190	198	G-256.1	4	Laborer	1	3,120.00
191	199	G-256.1	4	Laborer at P2400 p.a. ea.	2	4,800.00
191a	199	G-263.01	5	Bindery Helper	1	2,400.00
192	200	G-256.4	7	Janitor Foreman at P2940 p.a. ea.	2	5,880.00
193	201	G-256.7	10	Labor Foreman II	1	3,720.00
194	202	G-256.4	7	Janitor Foreman	1	2,880.00
195	203	G-256.2e	5	Janitor at P2940 p.a. ea.	2	5,880.00
196	204	G-256.2e	5	Janitor at P2790 p.a. ea.	3	8,280.00
197	205	G-256.2c	5	Janitor	1	3,720.00
198	206	G-256.2e	5	Janitor at P2640 p.a. ea.	2	5,280.00
199	207	G-256.2e	5	Janitor at P2400 p.a. ea.	4	9,600.00
					1	To Mayor's Of.
200	208	G-256.2e	5	Janitor at P8.00 p.d. ea.	2	5,840.00
201	208a R45	G-263.01	5	Bindery Helper at P8.00 p.d	1	2,920.00
202	209	G-256.2e	5	Janitor at P7.00 p.d. ea.	27	63,985.00
203	210	G-256.2e	5	Janitress	1	2,760.00
204	(344)					
	O' 5723	G-246.7e	4	Laborer at P6.75 p.d.	1	2,463.75
205	(397)					
	O' 5723	G-256.7e	5	Janitor	1	3,120.00

CLEANING AND MAINTENANCE SERVICE

206	211	G-256.10	24	Chief, Division of Cleaning & Maint.	1	10,200.00
207	212	G-256.9a	22	Asst. Chief, Div. of Cleaning & Maintenance	1	7,200.00
208	213	G-121.4	12	Senior Clerk	1	3,960.00
209	214	G-121.3	10	Clerk II	1	3,480.00
210	215	G-121.1	6	Mimeograph Operator	1	2,580.00
211	216	G-263.01	5	Bindery Helper at P3480 p.a. ea.	2	6,960.00
212	217	G-263.01	5	Bindery Helper at P2400 p.a. ea.	2	4,800.00
212a	218	G-223.2	8	Storekeeper	1	2,940.00
213	219	G-234.1	5	Watchman at P7.25/d.	1	2,646.25
214	220	G-234.1	5	Watchman at P6.75/d.	1	2,463.75
215	221	G-234.1	5	Watchman	1	2,640.00
216	222	G-256.9a	18	General Labor Foreman II	1	6,000.00
217	223			General Labor Foreman II	1	To Mkt. Adm.
	224			General Labor Foreman I	1	To Mkt. Adm.
217	225	G-256.8b	14	General Labor Foreman I	1	4,500.00

Item No.	Pro- posed	No. Ord.	Code	Grade	Designation	No.	Amount
218		226	G-256.8b	14	General Labor Foreman I	1	P 4,200.00
		227			General Labor Foreman	1	To Mkt. Adm.
219		228	G-256.8b	14	General Labor Foreman I	1	6,000.00
220		229	G-256.8b	14	General Labor Foreman I	1	4,200.00
221		230	G-256.8	12	District Labor Foreman at P3480 ea.	2	6,960.00
222		231	G-256.8	12	District Labor Foreman II	1	3,480.00
223		232	G-256.8	12	District Labor Foreman II	1	3,720.00
223a		233	G-256.8	12	District Labor Foreman I at P3480 ea.	3	10,440.00
-		234			District Labor Foreman I	1	To Mkt. Adm.
-		235			Labor Foreman II	1	To Mkt. Adm.
224		236	G-256.7	10	Labor Foreman	1	3,720.00
224a		237	G-256.7		Labor Foreman	1	3,960.00
225		238	G-256.7	10	Labor Foreman II	1	3,960.00
226		239	G-256.5a	8	Labor Foreman at P3300 p.a. ea.	2	6,600.00
227		240	G-256.5a	8	Labor Foreman I at P3300 p.a. ea.	10	33,000.00
						1	To Mkt. Adm.
228		241	G-256.5a	8	Labor Foreman I at P3600 p.a. ea.	2	7,200.00
228a		242	G-256.5a	8	Labor Foreman I	1	3,720.00
229		243	G-256.5a	8	Labor Foreman I at P3120 p.a. ea.	5	15,600.00
229a		243	G-256.5a	8	Labor Foreman I	1	3,480.00
230		244	G-256.5a	8	Labor Foreman I at P2940 p.a. ea.	4	11,760.00
						10	To Mkt. Adm.
231		245	G-256.5a	8	Labor Foreman I at P2820 p.a. ea.	1	2,820.00
						1	To Mkt. Adm.
232		246	G-256.5a	8	Labor Foreman I	1	2,940.00
233		247	G-256.5a	8	Labor Foreman I at P2760 p.a. ea.	4	11,040.00
						5	To Mkt. Adm.
233a		247	G-256.5a	8	Labor Foreman I	1	3,120.00
234		248	G-256.5a	8	Labor Foreman I	1	2,640.00
-		249			Labor Foreman I	1	To Mkt. Adm.
-		250			Labor Foreman I	1	To Mkt. Adm.
235		251	G-256.5a	8	Labor Foreman I	1	2,760.00
236		252	G-256.5a	8	Labor Foreman	1	2,580.00
-		253			Labor Foreman	3	To Mkt. Adm.
237		254	G-256.5a	8	Labor Foreman at P2400 p.a. ea.	2	4,800.00
238		255	G-256.5a	8	Labor Foreman I	1	2,400.00
-		256			Labor Foreman	1	To Mkt. Adm.
239		257	G-256.5a	8	Labor Foreman I at P7.00 p.d. ea.	2	5,110.00
						4	To Mkt. Adm.
240		258	G-256.3c	6	Leadman Laborers at P7.00 p.d. ea.	1	2,555.00
						4	To Mkt. Adm.
241		259	G-256.1a	4	Laborer	1	3,240.00
242		260	G-256.1a	4	Laborer	1	3,120.00
243		261	G-256.1a	4	Laborer	1	2,940.00
244		262	G-256.1a	4	Laborer at P6.75/d.	1	2,463.75
245		263	G-256.1a	4	Laborer	1	2,580.00
246		264	G-256.1a	4	Laborer	1	2,580.00
247		265	R100 G-256.1a	4	Laborer	1	2,760.00
248		266	G-256.5a	8	Laborer Foreman I	1	2,580.00
249		267	G-256.1a	4	Laborer at P2400 p.a. ea.	3	7,200.00
						1	To placement
250		268	G-256.1	4	Laborer at P8.15 p.d.	1	2,964.75
251		269	G-256.1	4	Laborer at P8.00 p.d. ea.	2	5,840.00
252		270	G-256.1	4	Laborer at P7.50 p.d.	1	2,555.00
253		271	G-256.1	4	Laborer at P6.75 p.d. ea.	9	22,173.75
254		272	G-256.1	4	Laborers at P7.00 p.d. ea.	41	104,755.00
						108	To Mkt. Adm.
254a		272A	G-256.1	4	Laborers at P8.00 p.d. ea.	2	5,840.00
-		273			Laborer	1	To Mkt. Adm.
255		274	G-256.1	4	Market Laborer at P7.00 p.d. ea.	1	2,555.00

Item No.	Pre-Ord.	Code	Grade	Designation	No.	Amount
	6427					
256	275	G-256.2e	5	Janitor at P2760 p.a. ea.	4 P	11,040.00
257	276	G-256.2e	5	Janitress	1	2,760.00
258	277	G-256.2e	5	Janitor	1	2,400.00
259	279	G-256.2e	5	Janitor	1	2,760.00
260	280	G-256.4b	7	Laborer at P8.50/d ea.	80	248,200.00
					17	To Mkt. A
261	281	G-256.2e	5	Janitor P8.00 p.d.	1	2,920.00
262	282	G-256.4b	7	Laborer at P7.00 p.d. ea.	88	224,840.00
					15	To Mkt. A
263	283	G-256.2e	5	Janitor at P7.00 p.d. ea.	8	20,440.00
264	284	G-256.2e	5	Excavator at P7.00 p.d. ea.	3	7,665.00
265	285	G-256.2g	5	Excavator at P6.00 p.d. ea.	20	43,800.00
266	016427	G-256.5a	8	Labor Foreman	1	3,420.00
267	016425	G-256.5a	8	Labor Foreman	1	3,300.00
268	016425	G-256.5a	8	Labor Foreman	8	31,520.00
269	016425	G-256.1	4	Laborer	1	2,580.00
270	016425	G-256.1	4	Laborer	1	2,400.00
271	016425	G-263.01	5	Bindery Halper	1	2,400.00
272	016425	G-256.1	4	Laborer	1	2,640.00
273	278	G-256.4b	7	Toilet Laborer at P2400	2	4,800.00
274	501	G-256.1	4	Laborer	1	2,400.00
275	286	G-256.1	4	Laborer	1	2,400.00

INSPECTION AND ENFORCEMENT SERVICE

276	287	G-213.7	24	Chief, Div. of Inspection & Enforcement	1	10,200.00
277	288	G-156.2	18	Sanitary Engineer	1	7,800.00
278	289	G-111.1	16	Administrative Assistant I	1	6,300.00
279	290	G-111.1	16	Supervisor	1	7,200.00
280	291	G-111.1	16	Supervisor	1	3,480.00
281	292	G-121.4	12	Senior Clerk	1	3,960.00
282	293	G-121.4	12	Senior Clerk	1	4,200.00
283	294	G-121.4	12	Senior Clerk	1	3,960.00
284	295	G-121.4	12	Senior Clerk at P2760 p.a. ea.	2	5,520.00
285	296	G-121.4	12	Senior Clerk	1	3,120.00
286	297	G-121.3	10	Clerk II	1	3,720.00
287	298	G-121.3	10	Clerk II	1	3,060.00
288	299	G-121.2	8	Clerk I	1	3,120.00
289	300	G-121.2	8	Clerk I at P2940 p.a. ea.	2	5,880.00
290	301	G-121.2	8	Clerk I at P2760 p.a. ea.	5	13,800.00
291	302	G-121.2	8	Clerk I	1	2,940.00
292	303	G-263.03	5	Bindery Halper	1	2,580.00
	(R1453)					
293	304	G-121.1a	6	Clerical Aide	1	2,400.00
294	305	G-124.2	7	Timekeeper	1	2,400.00
295	306	G-263.03	5	Bindery Halper	1	2,940.00
296	307	G-263.03	5	Bindery Halper	1	3,120.00
297	308	G-263.03	5	Bindery Halper	1	2,580.00
298	309	G-263.03	5	Bindery Halper	1	2,760.00
299	310	G-213.4	14	Supervising Env. Sani. Inspector	1	6,000.00
300	311	G-213.4	14	Supervising Env. Sani. Inspector	1	7,800.00
301	312	G-213.4	14	Supervising Env. Sani. Inspector	1	3,840.00
302	313	G-213.4	14	Supervising Env. Sani. Inspector	1	4,200.00
303	314	G-213.2a	10	Senior Env. Sani. Inspector	1	3,480.00
304	315	G-213.2a	10	Senior Env. Sani. Inspector	1	3,120.00
305	316	G-213.1	8	Environmental Sanitation Inspector	1	3,960.00
306	317	G-213.1	8	Environmental Supervisor	1	3,960.00
307	318	G-213.1	8	Environmental Sanitation Inspector	1	2,700.00
308	319	G-213.1	8	Environmental Sanitation Inspector		
				at P2580 p.a. ea.	35	90,300.00
309	320	G-213.1	8	Environmental Sani. Inspector	1	2,940.00

Item Proposed	No. Ord.	Code	Grade	Designation	No.	Amount
310	321	G-213.1	8	Environmental San. Inspector	1	2,580.00
311	322	G-213.1	8	Environmental San. Inspector	1	2,580.00
312	323	G-213.1	8	Environmental San. Inspectors at \$2400 p.a. ea.	2	4,800.00
313	324	G-213.5a	16	Supervising San. Bldg., Inspector	1	6,300.00
314	325	G-213.5a	16	Supervising San. Bldg., Inspector	1	3,120.00
315	326	G-213.5a	16	Supervising San. Bldg., Inspector	1	3,120.00
316	327	G-213.5a	16	Supervising San. Bldg., Inspector	1	2,940.00
317	328	G-213.4a	14	Senior San. Bldg. Inspector	1	3,960.00
318	329	G-213.4a	14	Senior San. Bldg., Inspector	1	3,960.00
319	330	G-213.3	11	San. Bldg., Insp. at \$2940 p.a. ea.	3	8,820.00
320	331	G-213.4a	14	Senior San. Bldg. Inspector	1	3,480.00
321	332	G-213.3	11	San. Building Inspector	1	2,760.00
322	333	G-213.6	18	Supervising Plumbing Insp. II	1	6,300.00
323	334	G-213.5	16	Supervising Plumbing Insp. I	1	6,000.00
324	335	G-213.5	16	Supervising Plumbing Insp. I	1	3,300.00
325	336	G-213.2	10	Plumbing Inspector	1	3,960.00
326	337	G-213.2	10	Plumbing Inspector	1	3,720.00
327	338	G-213.2	10	Plumbing Inspector	1	3,300.00
328	339	G-213.2	10	Plumbing Inspector	1	3,300.00
329	340	G-213.2	10	Plumbing Inspector	1	3,120.00
330	341	G-213.2	10	Plumbing Inspector at \$2940 pa. ea.	7	20,580.00
331	342	G-213.2	10	Plumbing Inspector	1	2,940.00
332	343	G-213.2	10	Plumbing Inspector	1	2,940.00
333	344	G-213.2	10	Plumbing Inspector	1	2,940.00
334	345	G-213.2	10	Plumbing Insp. at \$2700 p.a. ea.	7	18,900.00
335	346	G-213.2	10	Plumbing Insp.	1	2,760.00
336	347	G-213.2	10	Plumbing Insp. at \$2700 p.a. ea.	2	5,400.00
337	348	G-213.2	10	Plumbing Insp.	1	2,640.00
338	349	G-213.2	10	Plumbing Insp.	1	3,960.00
339	350	G-213.2	10	Plumbing Insp.	1	2,700.00
340	351	G-213.2	10	Plumbing Insp. at \$2580 p.a. ea.	4	10,320.00
341	352	G-213.2	10	Plumbing Insp.	1	2,400.00
342	353	G-251.1d	8	Painter	1	2,580.00
343	354	G-256.5a	8	Labor Foreman I	1	2,400.00
344	355	G-256.5a	8	Labor Foreman I	1	3,240.00
345	356	G-256.5a	8	Labor Foreman I	1	2,760.00
346	357	G-256.5a	8	Labor Foreman I	1	2,400.00
-	358			Labor Foreman I	1	To Mkt. A
347	359	G-256.5a	8	Labor Foreman I	1	2,580.00
348	360	G-256.4c	7	Tireman at \$7.25/d. ea.	10	26,462.50
349	361	G-256.1	4	Laborer	1	2,580.00
350	362	G-256.1	4	Laborer at \$2400 p.a. ea.	2	4,800.00
351	363	G-256.1	4	Laborer at \$8.15 p.d.	1	2,974.75
352	364	G-256.1	4	Laborer at \$6.75 p.d. ea.	2	4,927.50

SPECIAL PROJECT SERVICES

353	365	G-255.5a	24	Chief, Div. of Special Proj. Ser.	1	10,200.00
354	366	G-255.4	22	Asst. Chief of Division	1	7,200.00
355	367	G-111.1	16	Administrative Assistant	1	6,300.00
356	368	G-111.1	16	Administrative Assistant	1	8,400.00
357	369	G-111.1	16	Administrative Assistant	1	5,400.00
358	370	G-121.4	12	Senior Administrative Clerk	1	3,720.00
359	371	G-121.4	12	Senior Clerk	1	3,600.00
360	372	G-121.3	10	Clerk II at \$3120 p.a. ea.	2	6,240.00
361	373	G-121.2	8	Clerk I at \$2940 p.a. ea.	2	5,880.00
362	374	G-121.3	10	Clerk II	1	2,760.00
363	375	G-121.2	8	Clerk I	1	2,760.00
364	376	G-121.1a	6	Clerical Aide	1	2,580.00
365	377	G-124.1	6	Mimeograph Operator	1	2,400.00
366	378	G-263.01	5	Bindery Helper at \$3120 p.a. ea.	2	6,240.00

No.	Ord.	Code	Grade	Designation	No.	Amount
367	379	G-263.01	5	Bindery Helper	1	P 2,400.00
368	380	G-223.1	6	Store Aide	1	2,580.00
369	381	G-213.2 a	10	Sr. Environmental Sani. Insp.	2	5,520.00
370	382	G-213.1	8	Environmental Sani. Insp.	1	2,700.00
371	383	G-213.1	8	Environmental Sani. Inps. at P2580	6	15,480.00
372	384	G-213.1	8	Septic Well Insp. at P2400 p.a. ea	2	4,800.00
373	385	G-213.1	8	Septic Well Insp. at P2580 p.a. ea	2	5,160.00
374	386	G-255.4	22	Asst. Chief of Division	1	9,600.00
375	387	G-251.4	11	Carpenter Foreman	1	3,720.00
376	388	G-251.4	11	Carpenter Foreman	1	3,720.00
377	389	G-251.4b	11	Plumber Foreman at P3120 p.a. ea.	2	6,240.00
378	390	G-251.4b	11	Plumber Foreman	1	2,580.00
379	391	G-251.2a	9	Senior Carpenter	1	3,300.00
380	392	G-251.2a	9	Senior Carpenter	1	2,940.00
381	393	G-251.2a	9	Senior Carpenter	1	3,300.00
382	394	G-251.2c	9	Senior Mason	1	2,760.00
383	395	G-251.2c	9	Senior Painter	1	2,760.00
384	396	G-251.2f	9	Senior Plumber at P2940 p.a. ea.	2	5,880.00
385	397	G-256.5a	8	Labor Foreman I	1	3,120.00
386	398	G-251.1a	8	Carpenter	1	2,940.00
387	399	G-251.1a	8	Carpenter at P8.00 p.d.	2	5,840.00
388	400	G-251.1a	8	Carpenter at P2760 p.a. ea.	6	16,560.00
389	401	G-251.1a	8	Carpenter	1	2,640.00
390	402	G-251.1a	8	Carpenter at P2400 p.a. ea.	7	16,800.00
391	403	G-251.1a	8	Carpenter	1	2,940.00
392	404	G-251.1a	8	Carpenter	1	2,940.00
393	405	G-251.1a	8	Carpenter at P2940 p.a. ea.	2	5,880.00
394	406	G-251.1a	8	Carpenter	1	2,940.00
395	407	G-251.1a	8	Carpenter	1	2,700.00
396	408	G-251.1a	8	Mason at P8.00 p.d. ea.	2	5,840.00
397	409	G-251.1d	8	Painter	1	2,580.00
398	410	G-251.1d	8	Painter at P8.00 p.d.	1	2,920.00
399	411	G-251.1d	8	Painter at P6.75 p.d.	1	2,463.75
400	412	G-251.1d	8	Painter at P7.25 p.d. ea.	2	5,292.50
401	413	G-251.1e	8	Plumber at P2880 p.a. ea.	17	48,960.00
402	414	G-251.1e	8	Plumber	1	2,640.00
403	415	G-256.9a	18	General Labor Foreman	1	9,000.00
404	416	G-256.8	12	General Labor Foreman	1	6,600.00
405	417	G-256.8	12	General Labor Foreman	1	5,580.00
406	418	G-256.8	12	General Labor Foreman	1	5,580.00
407	419	G-256.7	10	Labor Foreman II	1	3,720.00
408	420	G-256.5a	8	Labor Foreman I at P3120 p.a. ea.	3	9,360.00
409	421	G-256.5a	8	Labor Foreman I	1	2,700.00
410	422	G-256.5a	8	Labor Foreman I	1	2,940.00
411	423	G-256.7	10	Labor Foreman II at P2940 p.a. ea.	2	5,880.00
412	424	G-256.5a	8	Labor Foreman I at P2760 p.a. ea.	1	2,760.00
413	425	G-256.5a	8	Labor Foreman I P2580 p.a. ea.	4	To Market Adm 10,320.00
414	426	G-256.5a	8	Labor Foreman I	1	2,520.00
415	427	G-256.5a	8	Labor Foreman I at P2400 p.a. ea.	2	4,800.00
416	428	G-256.1	4	Laborer	1	2,760.00
417	429	G-256.1	4	Laborer	1	2,580.00
418	430	G-256.1	4	Laborer	1	2,580.00
419	431	G-256.1	4	Laborer	1	2,920.00
420	432	G-256.1	4	Laborer at P7.00 p.d. ea.	5	12,775.00
421	433	G-256.1	4	Laborer at P6.75/d. ea.	3	7,391.25
422	434	G-256.1	4	Laborer at P6.00 p.d. ea.	1	To S. W. D. 109,500.00
					50	

Item No.	Ord.	Code	Grade	Designation	No.	Amount
<u>TRANSPORTATION SERVICE</u>						
423	436	G-253.8	24	Transportation Officer	1 P	6,300.00
424	437	G-111.1	16	Administrative Assistant	1	3,480.00
425	438	G-111.1	16	Supervisor	1	3,300.00
426	439	G-121.3	10	Clerk II	1	2,940.00
427	440	G-121.3	10	Clerk II	1	3,120.00
428	441	G-234.1	5	Watchman	1	2,760.00
429	442	G-124.1	6	Mimeograph Operator	1	2,580.00
430	443	G-224.1	7	Checker	1	3,120.00
431	444	G-223.2	8	Toolkeeper	1	2,760.00
432	445	G-223.2	8	Toolkeeper	1	2,940.00
433	446	G-252.6	17	Shop Superintendent	1	4,200.00
434	447	G-124.5	11	Senior Motor Pool Dispatcher	1	4,680.00
435	448	G-124.4a	9	Motor Pool Dispatcher	1	3,300.00
436	449	G-124.4a	9	Motor Pool Dispatcher at P10.00/d.	2	7,300.00
437	450	G-124.4a	9	Motor Pool Dispatcher at P9.25/d.	2	6,752.50
438	451	G-124.4a	9	Motor Pool Dispatcher	1	3,600.00
439	452	G-252.5	14	General Mechanic Foreman	1	4,500.00
440	453	G-252.4	12	Automotive Mechanic Foreman	1	3,480.00
441	454	G-252.4	12	Automotive Mechanic Foreman	1	3,960.00
442	455	G-252.2	8	Automotive Mechanic	1	3,120.00
443	456	G-251.4a	11	Auto Electrician Foreman	1	3,960.00
444	457	G-253.5	10	Heavy Eqmt. Operator at P8.50/d.	6	18,615.00
445	458	G-253.4	8	Senior Driver	1	3,480.00
446	459	G-253.4	8	Senior Driver	1	3,960.00
447	460	G-253.3a	7	Driver	1	3,480.00
448	461	G-253.3a	7	Sr. Driver at P3300 p.a. ea.	2	6,600.00
449	462	G-253.3a	7	Driver	1	3,300.00
450	463	G-253.3a	7	Driver at P3120 p.a. ea.	5	15,600.00
451	464	G-253.3a	7	Driver at P8.50/d.	1	To S. W. D.
452	465	G-253.3a	7	Drivers at P8.50/d. ea.	149	3,102.50
					1	462,272.50
						To S. W. D.
453	465a RL 444	G-253.4a	9	Senior Driver Foreman at P8.50/d	1	3,102.50
454	466	G-253.3a	7	Drivers at P7.00 p.d. ea.	4	10,220.00
455	467	G-253.3a	7	Drivers at P8.50/da ea.	2	6,205.00
456	468	G-251.2b	9	Senior Auto Electrician at P8.75/d	1	3,193.75
457	469	G-252.2	8	Automotive Mechanic II P8.50/da	10	31,025.00
458	470	G-252.2	8	Automotive Mechanic II P2960 pd.	3	8,820.00
459	471	G-213.1	8	Environmental Sani. Insp.	1	2,700.00
460	472	G-252.2	8	Automotive Mechanic at P8.50/da.	13	40,332.50
461	473	G-256.2e	5	Auto Electrician P7.00/d.	1	2,555.00
462	474	G-251.1d	8	Painter P8.00/d	1	2,920.00
463	475	G-251.2	9	Welder at P8.00/d.	1	2,920.00
464	476	G-251.2	9	Welder at P7.25/d.	2	5,292.50
465	477	G-256.4e	7	Senior Tireman at P8.25/d	2	6,022.50
466	478	G-256.4f	7	Batteryman at P8.75/d	1	3,193.75
467	479	G-256.4f	7	Batteryman at P6.75 pd.	1	2,463.75
468	480	G-256.2d	5	Greaseman at P7.75/d	1	2,828.75
469	481	G-256.4c	7	Tireman at P6.75/d	1	2,463.75
470	482	G-256.4c	7	Vulcanizer at P7.25 pd.	1	2,646.25
471	483	G-256.3c	6	Leadman Laborer at P7.00/d. ea.	1	2,555.00
					3	To Mkt. Ac
472	484	G-256.4c	7	Tireman at P6.75/d.	1	2,463.75
473	485	G-234.2a	6	Senior Watchman	1	2,940.00
474	486	G-234.1	5	Watchman at P7.25/d.	1	2,646.25
475	487	G-256.1	4	Laborer	1	2,940.00
476	488	G-234.1	5	Watchman	1	2,760.00
477	489	G-256.1	4	Laborer at P6.75/d. ea.	6	14,782.50

Dr. No.	Code	Grade	Designation	No.	Amount
6427					
478	490	G-234.1	5	Watchman at P6.75/da ea.	4 P 9,855.00
479	491	G-234.1	5	Watchman at P7.75/d.	1 1 2,828.75
480	492	G-234.1	5	Watchman at P7.25/da. ea.	10 26,462.50
481	493	G-234.1	5	Watchman at P8.00 p.d.	1 2,920.00
481a	472	G-256.5a	8	Labor Foreman	1 3,102.50
482	494	G-256.5a	8	Labor Foreman I	1 3,000.00
483	495	G-256.5a	8	Labor Foreman I	1 2,400.00
484	496	G-256.1	4	Laborer	1 2,580.00
485	497	G-256.1	4	Laborer at P6.75/d.	1 2,463.75
486	498	G-256.1	4	Laborer at P24.00 p.a. ea.	4 9,600.00
487	499	G-256.1	4	Laborer at P6.75/d.	1 2,463.75
488	500	G-256.1	4	Ground Maint. Man P7.30/d.	1 2,664.50
489	502			Lump sum Fund for hire of emergency Garbage Collectors, Drivers, Mechanics and Emergency Laborer as necessary substitute for regular personnel on sick or vacation leave and relief group during periods of emergency	250,000.00

STREET CLEANING SERVICES

490	159(DP S G-255	24	Chief of Division (City Hall Bldg. Superintendent	1	10,800.00
491	12(DPS) G-255	22	Asst. Chief of Div. (San. Engr.)	1	7,200.00
492	518 G-255.3a	15	Gen. Rd. Maint. Foreman P1.95/hr.	1	5,695.00
493	519 G-255.3a	15	Gen. Rd. Maint. Foreman P2.05/hr. (Restored to D.E.P.W.)	-	-
494	517 G-255.3a	15	Gen. Rd. Maint. Foreman P2.00/hr.	1	5,340.00
495	520 G-255.3a	15	Gen. Rd. Maint. Foreman P2.00/hr.	1	4,088.00
496	448 G-255.3a	15	Gen. Rd. Maint. Foreman P1.75/hr.	1	5,110.00
497	424 G-255.3a	15	Gen. Rd. Maint. Foreman P1.30/hr.	1	3,796.00
498	487 G-255.3a	15	Gen. Rd. Maint. Foreman P1.30/hr.	1	3,796.00
499	O'6425 R1057 G-255.3a	15	Gen. Rd. Maint. Foreman P1.50/hr.	1	4,380.00
500	521 G-255.2c	13	Rd. Maint. Foreman II P1.60/hr.	1	4,672.00
501	535 G-255.3a	13	Rd. Maint. Foreman II P1.80/hr.	1	3,212.00
502	539 G-255.2e	13	Rd. Maint. Foreman II P1.75/hr.	1	2,774.00
503	522 G-255.2e	8	Checker II P1.70/hr.	1	4,380.00
504	396 G-255.2e	13	Rd. Maint. Foreman II P1.50/hr.	4	17,520.00
505	523				
	524				
	464				
505	463 G-255.2e	13	Rd. Maint. Foreman II P1.65/hr.	1	4,818.00
506	526 G-255.2e	13	Rd. Maint. Foreman II P1.60/hr.	3	12,264.00
	531				
	535				
507	397 G-255.2e	13	Rd. Maint. Foreman II P1.40/hr.	15	61,320.00
	525				
	527				
	530				
	532				
	533				
	536				
508	328 G-255.2e	13	Rd. Maint. Foreman II P1.50/hr.	2	7,300.00
	531				
509	398 G-255.2e	13	Rd. Maint. Foreman II P1.30/hr.	1	3,796.00
510	399 G-255.2e	13	Rd. Maint. Foreman II P1.40/hr.	5	18,104.00
	O'6425				
510a	530(2) G-224.2	8	Checker	1	3,212.00
511	530 G-255.2c	13	Rd. Maint. Foreman II P1.20/hr.	6	30,660.00

Ord.	Code	Grade	Designation	No.	Amount
6/27					
1	584				
	427				
	466				
	490				
512	535	G-255.2c	Rd. Maint. Foreman II P1.30/hr.	2	6,657.60
	529				
513	532	G-255.2c	Rd. Maint. Foreman II P1.12/hr.	1	3,270.40
514	533; 491	G-255.2c	Rd. Maint. Foreman II P1.10/hr.	7	22,484.00
514a	533(7)	G-224.2	Checker II	1	3,212.00
515	534	G-255.2c	Rd. Maint. Foreman II P1.20/hr.	1	3,212.00
516	492	G-244.2c	Rd. Maint. Foreman II P1.10/hr.	1	3,212.00
517	537	G-255.2c	Rd. Maint. Foreman II P0.98/hr.	1	2,861.60
518	538	G-255.2c	Rd. Maint. Foreman II P0.95/hr. (Trans. to DEPW)		
519	540	G-255.2c	Rd. Maint. Foreman II P0.85/hr.	13	32,266.00
520	401; 469	G-255.2c	Rd. Maint. Foreman II P1.15/hr.	2	6,716.00
521	429	G-255.1c	Rd. Maint. Foreman I P1.60/hr.	1	4,672.00
522	408	G-255.1c	Rd. Maint. Foreman I P2.00/hr.	1	5,840.00
523	471; 468	G-255.1c	Rd. Maint. Foreman I P1.30/hr.	2	7,008.00
524	402	G-255.1c	Rd. Maint. Foreman I P1.10/hr.	23	73,876.00
	587				
	588				
	470				
	428				
525	407	G-255.1c	Rd. Maint. Foreman I P1.10/hr.	2	5,986.00
	590				
526	403	G-255.1c	Rd. Maint. Foreman I P0.95/hr.	11	30,514.00
	589				
	591				
	430				
	493				
	472				
527	595	G-255.1c	Rd. Maint. Foreman I P0.95/hr.	1	2,482.00
528	404	G-255.1c	Rd. Maint. Foreman I P0.90/hr.	2	4,964.00
	593				
	431	(Restored to DEPW)			
529	405	G-255.1c	Rd. Maint. Foreman I P0.85/hr.	10	24,820.00
	406				
	592				
	594				
530	570	G-256.2a	Street Cleaner (Caminero) P1.30/hr.	1	3,796.00
531	414	G-256.2a	Street Cleaner (Caminero) (Restored to DEPW)		
532	454	G-256.2a	Street Cleaner (Caminero) P1.15/hr.	1	3,358.00
533	571	G-256.2a	Street Cleaner (Caminero) P1.12/hr.	8	26,160.00
	415				
	455				
	500				
534	572	G-256.2a	Street Cleaner (Caminero) P0.95/hr.	1	2,774.00
535	416	G-256.2a	Street Cleaner (Caminero) P0.85/hr. 640		1,588,480.00
	439				
	482				
	502				
	503; 573				
	573(10; 45)	4	Laborer P0.85/hr.		
	573(78)	4	Laborer P0.85/hr.		
	573(45)	4	Checker P0.85/hr.		
	574				
	608(10)	4	Laborer P0.85/hr.		
536	608(83)				
	R1404	G-256.2a	Street Cleaner (Caminero) P0.85/hr.	1	2,482.00
	R6 (443)	G-256.2a	Street Cleaner (St. Sweeper) P0.95/hr.	-	-

<u>Item</u> <u>Proc-</u> <u>posed</u>	<u>No.</u> <u>Ord.</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
	6427					
537	23	G-256.1	4	Laborer PO.95/hr	3	8,322.00
538	612(6)	G-256.1	4	Laborer PO.875/hr	2	5,110.00
	737					
539	575	G-256.1	4	Laborer-Messenger PO.95/hr	1	2,774.00

TOTAL SALARIES AND WAGES - - - - - \$7,471,260.10

DEPARTMENT OF SOCIAL WELFARE

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P1,254,040.00
II. Traveling Expenses	---
III. Repair and Maintenance of Fixed Assets . . .	---
IV. Supplies and Materials (including Furnishing of the Lualhati ng Maynila in the amount of P12,500.00).	25,000.00
V. Other services including communications, uniform allowance, subsistence of juvenile wards confined at the Manila Youth Center, Vocational projects, burial of indigents or paupers, expenses in connection with special events, subsistence of wards for the Lualhati ng Maynila (Home for the Aged) and other services	77,120.00
VI. Special Social Services	275,000.00
a) Maintenance of bona fide city insane patients at the National Mental Hospital including wages of attendants	
b) Maintenance of delinquent boys and girls at the Philippine Training School	
c) Salaries of two (2) nurses at the Gota de Leche in connection with the distribution of milk at P2940 p.a. each.	
d) City of Manila Aid of P150,000.00 for the Maternity and Children's Hospital (Manila)	
e) Salaries of (8) nurses assigned at the Manila Children's Hospital for the care of city indigent sick babies at P2940 ea.	

TOTAL APPROPRIATION . . . P 1,631,160.00

		Code	Grade	Designation		
	1	Exempted		Social Welfare Officer	1	P 16,000.00
	2	Exempted		Assistant Social Welfare Officer	1	12,000.00
3	3 R-6'68	Exempted		Confidential Assistant to the Social Welfare Officer	1	8,100.00
4	4	G-171.3	21	Legal Officer	1	8,700.00
5	5	G-171.3	21	Legal Officer	1	7,200.00
6	6	G-181.5c	18	Station Welfare Officer	1	5,400.00
7	7	G-181.5b	18	Technical Assistant on Youth Affairs	1	5,100.00
8	61	G-181.5	24	Chief of Division (Staff Assistant)	1	8,700.00
9	96R-6'68	G-181.5b	18	Technical Assistant on Family Planning	1	6,000.00
10	R-1456	G-171.3a	16	Legal Assistant	1	4,800.00
<u>LEGAL AID OFFICE</u>						
11	9	G-171.4	24	Chief of Office	1	9,600.00
12	10	G-111.1	16	Administrative Assistant	1	7,800.00
13	10-a	G-171.1	16	Legal Assistant	1	7,200.00
14	11	G-171.1	16	Legal Assistant	1	5,100.00
15	12	G-171.1	16	Legal Assistant	1	4,200.00
16	13	G-173.1	10	Confidential Assistant	1	2,760.00
17	14	G-173.1	10	Confidential Assistant	1	3,300.00
18	15 R-6'68	G-173.1	10	Confidential Assistant	1	3,300.00
19	16	G-121.1a	6	Clerical Aide	1	2,760.00
20	17 R-6'68	G-171.1	16	Confidential Assistant (Legal Asst.)	1	4,200.00
20a	277 (MB)	G-121.6a	18	Chief of Section (Transferred from Municipal Board)	1	7,200.00
20b	274 (MB)	G-171.2	18	Legal Assistant (Transferred from Municipal Board)	1	4,800.00
20c	276 (MB)	G-171.2	18	Legal Assistant (Transferred from Municipal Board)	1	4,800.00
20d	277 (MB)	G-171.2	18	Legal Assistant (Transferred from Municipal Board)	1	3,720.00
20e	279 (MB)	G-171.2	18	Legal Assistant (Transferred from Municipal Board)	1	5,100.00
<u>RECEPTION AND CARE OF YOUTH OFFICE</u>						
21				Superintendent (by designation)	-	---
22	160	G-111.1	16	Administrative Assistant	1	3,960.00
23	113	G-143.1	18	Physician	1	4,500.00
24	114	G-181.3	14	Supvg. Social Workers at P3720 p.a.	2	7,440.00
25	117	G-144.3	14	Dentist	1	2,940.00
26	123	G-262	18	Dietician	1	2,940.00
27	27-1	G-121.4	12	Senior Clerk	1	3,120.00
28	118-1	G-181.1	11	Social Workers at P2760 p.a. ea.	7	19,320.00
29	119-1	G-181.1	11	Social Worker	1	2,760.00
30	101-1	G-181.1	11	Social Worker	1	2,400.00
31	15-1, R6'68	G-173.1	10	Confidential Assistant	1	3,300.00
32	74-1	G-181.02	8	Youth Leader	1	2,580.00
33	155-1	G-262	5	Bindery Helper	1	2,760.00
34	155-5	G-264	10	House Stewards at P2400 p.a. ea.	5	12,000.00
35	156-R6'68	G-264.4	10	House Parent	1	2,400.00
36	R-43'68(1)	G-264	10	House Steward	1	2,400.00
37	33	G-223.3	10	Storekeeper II	1	3,120.00
38	133-1	G-264.4	10	House Parent	1	2,400.00
39	133-1	G-264.4	10	House Parent	1	2,400.00
40	136	G-264	10	House Steward	1	2,400.00
41	150-2	G-264.2	7	Cook at P2580 p.a. ea.	2	5,160.00
42	149-1	G-264.2	7	Cook	1	2,400.00
43	482-MHD	G-256.1	4	Laborer	1	2,580.00
44	151	G-256.1	4	Laborer	1	2,400.00

Row	Code	Grade	Designation	No.	Amount
<u>ADMINISTRATIVE SERVICES</u>					
45	18	G-111.4	19	Administrative Assistant III	1 P 8,400.00
46	19-R6'68	G-182.6	22	Assistant Chief of Division (Recreation and Recreational Officer)	1 7,200.00
47	20	G-111.1	18	Administrative Assistant II	1 8,100.00
48	21	G-112.3a	18	Administrative Assistant II	1 7,200.00
49	22	G-121.7	18	Record Officer	1 4,800.00
50	23	G-132.3a	18	Budget Officer II	1 5,400.00
51	24	G-111.1	16	Administrative Assistant	1 5,100.00
52	25	G-121.6	16	Supervising Clerk	1 5,400.00
53	26	G-121.4	12	Senior Clerk	1 3,960.00
54	28	G-121.4	12	Senior Clerk	1 3,300.00
55	29	G-111.1	16	Administrative Assistant	1 3,120.00
56	30	G-112.1a	14	Training Assistant	1 2,940.00
57	31	G-181.01	7	Fieldworkers at P2500 pa. ea.	2 5,160.00
58	32	G-122.3	10	Stenographer	1 3,600.00
59	34	G-223.4	12	Senior Stenographer	1 4,200.00
60	35	G-223.2	8	Storekeeper	1 2,940.00
61	36	G-121.2	8	Clerk	1 3,120.00
62	37	G-121.2	12	Senior Clerk	1 2,760.00
63	38	G-121.2	8	Clerk-Messenger	1 2,940.00
64	39	G-121.2	8	Clerks at P2760 pa. ea.	2 5,520.00
65	40	G-121.2	8	Clerk	1 2,760.00
66	41	G-121.2	8	Property Clerk	1 2,760.00
67	42	G-121.2	8	Clerk	1 2,400.00
68	43	G-263.1	7	Bookbinder	1 2,580.00
69	44	G-124.1	6	Mimeograph Operator	1 2,400.00
70	45	G-263.1	7	Bookbinder	1 2,940.00
71	46	G-256.5a	8	Labor Foreman	1 2,580.00
	47		Foreman	-	(Transfer to ZOO)
	48		Foreman	-	(Transfer to ZOO)
72	49	G-256.2h	5	Utilityman	1 2,580.00
73	50	G-256.5a	8	Labor Foreman	1 2,940.00
74	51	G-256.2h	5	Utilityman at P2400 pa. ea.	2 4,800.00
75	52	G-234.2	6	Guard	1 2,400.00
76	53	G-256.1	4	Laborer	1 3,300.00
77	54	G-256.1	4	Laborer at P2400 pa. ea.	11 26,400.00
78	55	G-256.1	4	Laborer	1 2,400.00
79	56	G-256.5a	8	Labor Foreman	1 2,580.00
80	57	G-251.1a	8	Carpenters at P2400 pa. ea.	3 7,200.00
81	58	G-234.2a	6	Senior Watchman	1 3,600.00
82	60	G-121.2	8	Clerk	1 3,300.00
	8		Technical Assistant	-	(Transfer to ZOO)

SPECIAL SOCIAL SERVICES

83	162-R-6'68	G-111.1	16	Administrative Assistant	1 7,200.00
84	62 R-6'68	G-111.1	16	Administrative Assistant	1 5,400.00
85	63	G-181.5	18	Supervising Social Worker	1 4,800.00
86	64	G-181.5	18	Station Welfare Officer	1 4,200.00
87	65	G-181.3	14	Supervising Social Worker	1 4,200.00
88	66	G-181.3	14	Supervising Social Workers at P3300 pa. ea.	2 6,600.00
89	67	G-181.2	12	Senior Social Workers at P2940 pa. ea.	2 5,880.00
90	68	G-181.1	11	Social Workers at P2760 pa. ea.	8 22,080.00
91	69	G-181.01	7	Fieldworkers at P2760 pa. ea.	4 11,040.00
92	70	G-181.4a	16	District Youth Work Coordinator at P3780 pa. ea.	3 11,340.00

93	71	G-181.02	8	Youth Leaders at P2760 pa. ea.	2	P 5,520.00
94	72	G-181.02	8	Youth Leaders at P2940 pa. ea.	2	5,880.00
95	73	G-181.01	7	Fieldworker	1	3,600.00
96	74-5	G-181.02	8	Youth Leaders at P2580 pa. ea.	5	12,900.00
	75			Clerk	-	(Transfer to 200)
97	76	G-181.01	8	Youth Leader	1	2,760.00
98	77	G-182.2b	7	Recreation Worker	1	3,720.00
99	78 R6'68	G-256.1	4	Laborers at P2400 pa. ea.	2	4,800.00
100	80	G-256.1	4	Laborer	1	2,760.00

DIVISION OF COMMUNITY WELFARE

101	81	G-181.7	24	Chief of Division	1	8,700.00
102	82	G-111.1	16	Administrative Assistant	1	5,400.00
103	83	G-181.5a	18	Station Welfare Officer	1	4,500.00
104	84	G-181.5	18	Supervising Social Worker (Chief of Section)	1	4,200.00
105	85	G-181.3	14	Supervising Social Worker	1	3,300.00
106	86	G-181.3	14	Supervising Social Worker	1	3,300.00
107	87	G-181.5	18	Supervising Social Worker (Chief of Section) at P4200 pa. ea.	2	8,400.00
108	40-0:5723	G-181.2	12	Senior Social Worker at P2940 ea.	-	- - - -
109	88	G-181.1	11	Social Workers at P2760 pa. ea.	11	30,360.00
110	88	G-181.01	7	Fieldworker (Social Worker)	1	2,760.00
111	88	G-181.01	7	Fieldworker (Social Worker)	1	2,760.00
112	89	G-181.1	11	Social Workers at P2400 pa. ea.	7	16,800.00
113	90	G-181.01	7	Fieldworkers at P2760 pa. ea.	2	5,520.00
114	91	G-181.01	7	Fieldworkers at P2400 pa. ea.	4	9,600.00
115	92	G-121.2	8	Clerk	1	2,760.00
116	93	G-181.1	11	Social Worker	1	2,940.00

DIVISION OF CHILD AND FAMILY WELFARE

117	94	G-181.7	24	Chief of Division	1	8,700.00
118	95	G-181.6a	22	Assistant Chief of Division	1	7,200.00
119	97	G-111.1	16	Administrative Assistant	1	4,200.00
120	98	G-181.5c	18	Station Welfare Officer	1	4,500.00
121	99	G-181.3	14	Supervising Social Worker	1	3,720.00
122	100	G-181.2	12	Senior Social Workers at P2940 ea.	4	11,760.00
123	101	G-181.1	11	Social Workers at P2760 pa. ea.	30	82,800.00
124	102	G-181.1	11	Social Workers at P2400 pa. ea.	7	16,800.00
125	103	G-181.01	7	Fieldworkers at P2760 pa. ea.	2	5,520.00
126	104-R6'68	G-181.01	7	Fieldworker	1	3,600.00
127	105	G-121.4	12	Senior Clerk	1	3,120.00
128	106	G-121.4	12	Senior Clerk	1	2,760.00
129	0'6486'68	G-264.4	10	House Steward	1	2,400.00

DIVISION OF INSTITUTIONS

130	107	G-181.7	24	Chief of Division	1	8,700.00
131	108	G-181.6	20	Director, Boys' Town	1	7,200.00
132	109	G-171.3	21	Parole and Probation Officer	1	5,400.00
133	110	G-181.5b	18	Directress, Girls' Home	1	3,960.00
134	111	Exempted		Chaplain	1	3,120.00
135	112-R6'68	G-144.3	14	Dentist	1	4,600.00
136	114	G-181.3	14	Supervising Social Worker	1	3,720.00
137	115	G-181.3	14	Supervising Social Worker at P3300 ea.	3	9,900.00
138	116	G-181.2	12	Senior Social Workers at P2940 ea.	2	5,880.00
139	118	G-181.1	11	Social Workers at P2760 pa. ea.	7	19,320.00
140	120	G-181.3a	14	Psychologist	1	3,600.00

Record	Code	Grade	Designation	No.	Amount	
141	121	G-121.2	8	Clerks at P2760 pa. ea.	2	P 5,520.00
142	122	G-121.2	8	Property Clerk	1	2,760.00
143	124-R6'68	G-264.4	10	House Steward	1	2,400.00
144	125-R6'68	G-181.01	7	Fieldworker	1	2,400.00
145	126	G-181.01	7	Fieldworker	1	4,800.00
146	127	G-181.01	7	Fieldworkers at P2760 pa. ea.	2	5,520.00
147	128	G-181.1	11	Social Workers at P2400 pa. ea.	6	14,400.00
148	129	G-121.4	12	Senior Clerk	1	3,600.00
149	130	G-264.4	10	Senior House Steward	1	2,940.00
150	131	G-264.4	10	House Steward	1	2,760.00
151	132	G-264.4	10	House Steward	1	2,400.00
152	133	G-264.4	10	House Parents at P2400 pa. ea.	3	7,200.00
153	134	G-264.4	10	House Parents at P2400 pa. ea.	2	4,800.00
154	135	G-264.4	10	House Steward	1	2,400.00
155	137	G-264.4	10	House Parent	1	2,400.00
156	138	G-264.4	10	House Steward	1	2,760.00
157	139	G-262	5	Bindery Helper	1	2,760.00
158	140	G-161.4	12	Horticulturist	1	2,760.00
159	141	G-161.4	12	Horticulturist	1	2,580.00
160	142	G-256.5a	8	Labor Foreman	1	2,760.00
161	143	G-256.5a	8	Labor Foreman	1	2,940.00
162	144	G-256.5a	8	Labor Foreman	1	2,580.00
163	145	G-234.2	6	Guards at P2400 pa. ea.	2	4,800.00
164	146	G-281.01	7	Fieldworker	1	2,400.00
165	147	G-234.2	6	Guards at P2400 pa. ea.	3	7,200.00
166	148	G-253.3a	7	Driver	1	2,400.00
167	150	G-264.2	7	Cooks at P2940 pa. ea.	2	5,880.00
168	152	G-161.1	7	Animal Caretaker at P2400 pa. ea.	2	4,800.00
169	153	G-264.1a	5	Laundryman	1	2,400.00
170	154	G-263	5	Bindery Helper	1	2,400.00

LUPHATI NG MAYNILA (Home for the Aged)

171				Director Lualhati ng Maynila	1	4,800.00
172	161-R6'68	G-144.3	14	Dentist (Clerk-Psychologist)	1	3,300.00
173	59-R6'68	G-121.2	8	Property Clerk	1	2,400.00
174	R-43'68	G-264.4	10	House Steward at P2400 pa. ea.	10	24,000.00
175	192-R6'68					
	R-337	G-264.1a	5	Laundrywoman at P2400 pa. ea.	2	4,800.00
176	79-1	G-262.3b	12	Dietician (Laborer Watchman)	1	2,940.00
177	79-4.1-New	G-181.1	11	Social Workers at P2760 pa. ea. (Laborer Watchman)	5	13,800.00
178	New	G-143.1	18	Physician	1	4,200.00
179	New	G-145.3	12	Nurses at P3600 pa. ea.	3	10,800.00
180	New	G-121.2	8	Clerks at P2760 pa. ea.	2	5,520.00
181	New	G-264.4	10	Senior House Stewards at P2760 ea.	2	5,520.00
182	New	G-264.2a	7	Seamstress	1	2,400.00
183	New	G-264.2	7	Cooks at P2400 pa. ea.	3	7,200.00
184	New	G-253.3a	7	Drivers at P2400 pa. ea.	4	9,600.00
185	155	G-264	10	House Stewards at P2400 pa. ea.	12	28,800.00
186	157-R6'68	G-264.4	10	House Steward (Medical Aide)	1	2,400.00
187	158	G-144.1	7	Dental Aide	1	2,580.00
188	159-R6'68	G-264.4	10	House Steward	1	2,400.00
189	Ord.6215	G-181.01	7	Fieldworkers at P2580 pa. ea.	4	10,320.00
190	433-DPS	G-256.1	4	Laborer	1	2,400.00
191	463-DPS	G-253.3a	7	Driver	1	3,120.00
192	465-DPS	G-253.3a	7	Driver	1	3,120.00

DEPARTMENT OF SOCIAL WELFARE

SPECIAL GROUPS SERVICES

<u>Item</u> <u>Proposed</u>	<u>No.</u> <u>Ord.</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
193	167	G-181.4a	16	District Youth Coordinator	1	P 3,780.00
194	168	G-181.02	8	Youth Leaders at P2760 p.a. ea.	3	8,280.00
195	169	G-181.02	8	Youth Leaders at P2940 p.a. ea.	2	5,880.00
196	171	G-181.02	8	Youth Leader	1	2,580.00
197	172	G-181.02	8	Youth Leader	1	2,760.00
198	173	G-181.01	8	Fieldworkers at P2580 p.a. ea.	3	7,740.00
199	179	G-262.2a	8	Illustrator	1	2,760.00
200	180	G-223.3	10	Senior Warehouseman	1	4,200.00
201	182	G-256.1	4	Laborers at P2400 p.a. ea.	10	24,000.00
202	183	G-256.5a	8	Labor Foreman	1	2,760.00
203	184	G-181.02	8	Youth Leader	1	2,400.00
204	190	G-256.5a	8	Labor Foreman	1	2,760.00
205	191 R6'68	G-256.1	4	Laborer	1	2,400.00
206	194 R6'68	G-181.02	8	Youth Leader	1	2,760.00
207	195	G-234.4	9	Senior Guard	1	2,940.00
208	724-DCS	G-256.1	4	Laborer	1	2,640.00
	163			Chief of Division	1 Trans to 200	
	164			Administrative Assistant		-do-
	165			Chief of Section		-do-
	166			Chief of Section		-do-
	168			Recreational Assistant at P2760 p.a. ea.		-do-
	170			Social Arts Assistant		-do-
	172			Swimming Pool Supervisor		-do-
	173			Playground Instructors at P2580 pa. ea.		-do-
	174			Boxing Instructor		-do-
	175			Music Instructor		-do-
	176			Swimming Instructors at P3120 ea.		-do-
	177			Administrative Clerk		-do-
	178			Clerk Stenographer		-do-
	173			Playground Instructors (Caretakers) at P2580 p.a. ea.		-do-
	181			Draftsman		-do-
	182			Playground Caretakers at P2400 p.a. ea.		-do-
	184			Lifeguards at P2400 p.a. ea.		-do-
	185			Card and Locker Checker		-do-
	186			Guard		-do-
	187			Maintenance Foreman		-do-
	188			Playground Foreman		-do-
	189			Playground Instructors at P3300 p.a. ea.		-do-
	190			Playground Foreman		-do-
	193			Caretaker		-do-
	57	Ord. 5723		Carpenters at P2400 p.a. ea.		-do-

TOTAL FOR SALARIES AND WAGES - - - - - P1,254,040.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Personal Services	P 38,546,006.80
II. Traveling and Transportation Expenses (as amended by R. 423, s. 1964 & R. 99, s. 1966) including transportation of athletes.	45,000.00
III. Repair and Maintenance of Fixed Properties.	10,000.00
IV. Supplies and Materials including BPS forms for use of teachers, athletic supplies & uniforms, and home economics supplies	25,000.00
IV-A. Academic Supplies for Primary Classes	125,000.00
V. Other Services including retirement gratuity of Mrs. Edna Stiver; water consumption; repair of equipment; rentals; binding and printing; illuminations; communications; subscription to news papers and magazines; publication of school papers; press conferences; operational expenses for the Physics Television classes and for the Adult Education Fund in the Public Schools of the City	400,000.00
VI. Operations and Maintenance of Evening Vocational Schools	450,000.00
TOTAL	P 39,601,006.80
Exclude the amount of P 13,075,855.80 representing the national share for the salaries of intermediate teachers. (13,075,855.80)	
TOTAL APPROPRIATION	P 26,525,151.00

Ord.	Code	Grade	Designation	No.	Amount
A. OFFICE OF THE SUPERINTENDENT OF CITY SCHOOLS					
1	1	Exempt	Superintendent of City Schools	1	\$ 4,800.00
2	O'6425	Exempt	Confidential Assistant	1	7,200.00
-	O'6432-12		Internal Auditor	-	-
-	O'6432-13		Asst. Internal Auditor	-	-
-	O'6432-14		Boy Scout Coordinator	-	-
3	O'6432-1	G-115.1a 13	Boy Scout Coordinators at P3600 p.a. ea.	3	10,800.00
4	O'6463	G-115.1a 13	Boy Scout Coordinators at P3600 p.a. ea.	2	7,200.00
5	3	G-111.1 16	Administrative Assistant I.	1	4,500.00
6	21	G-111.01 14	Administrative Clerk	1	4,200.00
7	4	G-256.2e 5	Janitor	1	2,640.00
B. OFFICE OF THE ASSISTANT SUPERINTENDENT OF CITY SCHOOLS					
8	5	Exempt	Assistant Superintendent of City Schools	1	14,000.00
9	6	G-111.01 14	Administrative Clerk	1	4,200.00
10	7	G-121.3 10	Clerk II	1	2,760.00
11	8	G-256.2e 5	Janitor	1	2,640.00
12	9	G-191.7a 20	Supervisor of Libraries P3760 P5009.51 Nat. Share & P3750.49 City Share	1	3,751.00
13	10	G-191.4 13	Librarian	1	4,200.00
14	11	G-263.01 5	Bindery Helper	1	2,820.00
15	O'6425	G-256.2e 5	Janitor	1	2,400.00
C. OFFICE OF THE ASSISTANT SUPERINTENDENT FOR ELEMENTARY EDUCATION					
16	13	Exempt	Assistant Superintendent for Elementary Education	1	14,000.00
17	14	G-111.1 16	Administrative Assistant I	1	4,200.00
18	15	G-121.3 10	Clerk II	1	2,760.00
19	16	G-256.2e 5	Janitor	1	2,640.00
D. OFFICE OF THE ASSISTANTS TO THE SUPERINTENDENT					
20	17	Prov. 26	Assistant to the Superintendent on Administrative & Auxiliary Matters	1	13,200.00
21	Res. 206	Prov. 26	Asst. to the Supt. of City Schools on Field Operations	1	12,000.00
22	18	G-115.3 18	Public Relations Officer	1	4,200.00
E. OFFICE OF THE ADMINISTRATIVE OFFICER					
23	20	G-111.3 24	Administrative Officer	1	12,200.00
24	19	G-111.1 16	Administrative Assistant I	1	4,500.00
25	22	G-121.3 10	Clerk-Stenographer	1	3,540.00
26	23	G-256.1 4	Special Laborer	1	2,820.00

I. LEGAL AFFAIRS AND COMPLAINTS SERVICES

27	24	G-171.4	24	Chief, Legal Affairs & Complaints Services	1	P8,160.00
	G-6425	G-171.1	17	Legal Assistant	-	-
28	26(1);	G-171.1	17			
	27(1);	G-171.1	17	Legal Assistants at P4,860 p.a. ea.	2	9,720.00
29	28(1);	G-171.1	17			
	29(1);	G-171.1	17	Legal Assistants at P4,500 p.a. ea.	2	9,000.00
30	30	G-121.3	10	Clerk-Stenographer	1	3,540.00
31	31	G-121.3	10	Clerk-Stenographer	1	2,940.00
32	150	G-122.2	10	Stenographer	1	2,940.00
33	32	G-121.3	10	Clerk II	1	2,940.00
34	33	G-121.2	8	Clerk I	1	2,940.00

2. BUDGET SERVICES

35	34	G-132.6	24	Chief, Budget Services	1	8,160.00
36	35	G-111.1	16	Assistant to the Chief, Budget Service	1	3,720.00
37	36	G-132.2	14	Senior Budget Clerk	1	4,200.00
38	37	G-132.1	12	Budget Clerk	1	4,200.00
39	38	G-132.1	12	Budget Clerk	1	3,420.00
40	39	G-121.3	10	Clerk II	1	2,940.00
41	G-6425	G-256.1	4	Laborer	1	2,640.00

3. PUBLICATION SERVICES

42	41	G-261.5	24	Chief, Publication Services	1	8,520.00
43	42	G-261.4a	22	Assistant Chief, Publication Services	1	6,600.00

a. Materials Production Section

44	43	G-121.6	16	Materials Production Supervisor	1	4,500.00
45	44	G-121.2	8	Clerk I	1	2,700.00
46	45	G-121.3	10	Clerk II	1	2,940.00
47	46	G-124.1	6	Mimeograph Operator	1	2,940.00
48	47(1);	G-124.1	6			
	48(1);	G-124.1	6	Mimeograph Operator at P2700 p.a. ea.	2	5,400.00

b. Proofreading and Printing Section

49	49	G-121.6	16	Proofreading and Printing Supervisor	1	4,500.00
50	50	G-121.4	12	Senior Clerk	1	3,420.00
51	51	G-124.1	17	Senior Mimeograph Operator	1	2,940.00
52	52	G-124.1	6	Mimeograph Operator	1	2,700.00

4. SECONDARY GUIDANCE AND COUNSELING SERVICES

53	53	G-242.7	24	Chief, Secondary Guidance and Counseling Services	1	8,520.00
54	54(1);	G-242.4	18			
	55(1);	G-242.4	18	Supervising Guidance Counselors at P5520 p.a. ea.	2	11,040.00
55	56(8)	G-242.2	15	Guidance Counselor at P4300 p.a. ea.	8	38,400.00
56	57	G-121.2	8	Clerk I	1	2,940.00

a. Student Adjustment Section

57	58	G-242.4	18	Supervising Guidance Counselor	1	\$5,520.
58	59	G-242.2	15	Guidance Counselor	1	4,980.
59	60(17)	G-242.2	15	Guidance Counselor at \$4800 p.a. ea.	17	81,600.

b. Vocational Guidance Placement Section

60	61	G-242.4	18	Supervising Guidance Counselor	1	5,520.
61	62(5)	G-242.2	15	Guidance Counselor at \$4980 p.a. ea.	5	24,900.
62	63(2)	G-242.2	15			
	64(8)	G-242.2	15	Guidance Counselor at \$4800 p.a. ea.	10	48,000.

c. Child Accounting Section

63	65	G-242.4	18	Supervising Guidance Counselor	1	5,520.
64	66	G-242.2	15	Guidance Counselor at \$4980 p.a. ea.	2	9,960.
65	67(2)	G-242.2	15			
	68(8)	G-242.2	15	Guidance Counselors at \$4800 p.a. ea.	10	48,000.

d. Special Education Section

66	69	G-242.4	18	Supervising Guidance Counselor	1	6,720.00
67	70	G-242.2	15	Guidance Counselor at \$4980 p.a. ea.	7	34,860.00

5. ELEMENTARY GUIDANCE COUNSELING
& SPECIAL EDUCATION SERVICES

68	71	G-242.7a	24	Chief, Elementary Guidance, Counseling & Special Education Services at \$3825.51 p.a. (P5007.51 Nat. Sh. & P3816.00 City Share)	1	3,816.00
69	72	G-242.3b		Speech Therapist	1	4,800.00

a. Elementary Guidance & Counseling Section

70	73	G-242.4	18	Supervising Guidance Counselor	1	5,520.00
71	74(13)	G-242.2	15	Guidance Counselor at \$4920 p.a. ea.	13	63,960.00
72	75(25)	G-242.2	15	Guidance Counselor at \$4680 p.a. ea.	25	117,000.00
73	76(3)	G-242.2	15	Guidance Counselor at \$4560 p.a. ea.	3	13,680.00
74	77(4)	G-242.2	15	Guidance Counselor at \$4320 p.a. ea.	4	17,280.00
75	78(25)	G-242.2	15	Guidance Counselor at \$4140 p.a. ea.	25	103,500.00
76	79(25)	G-242.2	15	Guidance Counselor at \$3780 p.a. ea.	25	94,500.00
77	80	G-121.2	8	Clerk I	1	2,240.00

b. Special Education Section

78	81	G-242.3a	18	Supervising Teacher for Handi- capped Children	1	5,160.00
79	82(14)	G-243.2a	13	Teachers at \$4560 p.a. ea.	14	63,840.00
80	83(2);	G-243.2a	13			
	84(1);	G-243.2a	13			
	85(4)	G-243.2a	13	Teacher at \$4140 p.a. ea.	7	28,980.00
81	86(1)	G-243.2a	13	Teacher	1	3,760.00
82	86(2)	G-243.2a	13	Teacher at \$3780 p.a. ea.	2	7,560.00

6. ACCOUNTING SERVICES

83	87	G-131.10	24	Chief, Accounting Services	1	8,520.00
84	88	G-131.9a	22	Asst. Chief, Accounting Services	1	6,600.00
85	89	G-256.2e	5	Janitor	1	2,640.00
86	90 6425	G-256.1	4	Laborer	1	2,400.00

a. Voucher Section

87	91	G-131.5	16	Voucher Supervisor	1	\$4,500.
88	92	G-121.3	10	Clerk II	1	2,940.
89	93	G-121.4	12	Senior Clerk	1	3,060
90	94	G-121.2	8	Clerk I	1	2,760
91	D'6425	G-121.2	8	Clerk I	1	2,760.

b. Payroll Section

92	96	G-131.5	16	Payroll Supervisor	1	4,500.00
93	97	G-121.4	12	Senior Clerk	1	4,200.00
94	98(1);	G-121.3	10			
	99(1);	G-121.3	10	Clerk II at \$2940 p.a. ea.	2	5,880.00

c. Bookkeeping Section

95	100	G-131.5a	16	Supervising Bookkeeper	1	4,500.00
96	101(1);	G-131.4	14			
	102(1);	G-131.4	14			
	103(1)	G-131.4	14	Bookkeeper at \$3960 p.a. ea.	3	11,880.00
97	104	G-121.1	6	Messenger	1	2,820.00

7. PERSONNEL SERVICES

98	105	G-112.7	24	Chief, Personnel Services	1	8,520.00
99	106	G-112.6	22	Asst. Chief, Personnel Services	1	6,600.00
100	107	G-112.6a	18	Asst. to the Chief, Personnel Services & Training Officer	1	6,000.00
101	108	G-121.6	16	Supervising Clerk II	1	4,200.00
102	109	G-111.01	14	Administrative Clerk	1	4,200.00
103	111	G-121.4	12	Senior Clerk	1	3,960.00
104	110	G-121.4	12	Senior Clerk	1	2,940.00
105	112	G-256.1	4	Laborer	1	2,820.00
106	113	G-256.2a	5	Janitor	1	2,640.00

a. Primary Teachers Personnel Section

107	114	G-112.2	16	Personnel Supervisor	1	4,860.00
108	115	G-121.4	12	Senior Clerk	1	4,200.00
109	116	G-121.4	12	Senior Clerk	1	3,360.00
110	117	G-121.3	10	Clerk II	1	3,060.00
111	118	G-121.3	10	Clerk II	1	2,940.00
112	D'6425(2)	G-121.2	8	Clerks I at \$2760 p.a. ea.	2	5,520.00

b. Intermediate Teachers Personnel Section

113	120	G-112.2	16	Personnel Supervisor	1	4,860.00
114	121	G-121.4	12	Senior Clerk	1	4,200.00
115	123	G-121.4	12	Senior Clerk	1	3,420.00
116	122(1);	G-121.3	10			
	124(1)	G-121.3	10	Clerk II at \$2740 p.a. ea.	2	5,880.00
117	D'6425	G-121.2	8	Clerk I	1	2,760.00

c. Secondary Teachers Personnel Section

118	126	G-112.2	16	Personnel Supervisor	1	4,860.00
119	127(1);	G-121.4	12			
	128(1)	G-121.4	12	Senior Clerk at \$3420 p.a. ea.	2	6,840.00
120	129	G-121.3	10	Clerk II	1	3,180.00
121	130(1)	G-121.3	10			
	131(1)	G-121.3	10	Clerks II at \$2940 p.a. ea.	2	5,880.00
122	D'6425	G-121.2	8	Clerk I	1	2,760.00

123	133	G-112.2	16	Personnel Supervisor	1	\$ 4,860.00
124	134	G-121.4	12	Senior Clerk	1	3,420.00
125	135	G-121.3	10	Clerk II	1	3,180.00

e. Clerical & Unclassified
Personnel Section

126	136	G-112.2	16	Personnel Supervisor	1	4,860.00
127	137	G-121.4	12	Senior Clerk	1	3,420.00
128	138	G-121.3	10	Clerk II	1	2,940.00

f. Leave & Vacation Pay Claims
Section

129	139	G-112.2	16	Personnel Supervisor	1	4,860.00
130	140	G-121.5	16	Supervising Clerk II	1	3,600.00
131	141	G-121.4	12	Senior Clerk	1	3,600.00
132	142	G-121.4	12	Senior Clerk	1	3,780.00
133	146	G-121.3	10	Clerk II	1	3,060.00
134	143(1);	G-121.3	10			
	144(1);	G-121.3	10			
	145(1)	G-121.3	10	Clerk II at \$2940 p.a. ea.	3	8,820.00

g. Retirement & Life Insurance
Claims Section

135	147	G-112.2	16	Personnel Supervisor	1	4,860.00
136	148	G-121.4	12	Senior Clerk	1	3,420.00
137	149	G-121.3	10	Clerk II	1	2,940.00
138	0' 6425	G-121.2	8	Clerk I	1	2,760.00

8. SCHOOL PLANT SERVICES

139	152	G-261.5a	24	Chief, School Plant Services	1	8,520.00
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a. Building Accounts Section

140	53	G-131.5	16	Building Accounts Supervisor	1	4,500.00
141	154	G-121.3	10	Clerk II	1	2,940.00
142	155	G-224.1	7	Checker	1	2,820.00
143	156(4)	G-256.1	4	Laborer at \$2820 p.a. ea.	4	11,280.00
144	0' 6425	G-256.1	4	Laborer	1	2,400.00

b. School Plant Supervision Section

145	158	G-131.5	16	School Plant Supervisor	1	4,500.00
146	159	G-157.2	13	Draftsman	1	3,180.00
147	160	G-121.3	10	Clerk II	1	2,940.00
148	161(3);	G-256.2a	5			
	162(5);	G-256.2a	5	Janitors at \$2640 p.a. ea.	6	15,840.00
149	163(2)	G-234.1a	5	Janitor-Watchman at \$2640 p.a. ea.	2	5,280.00

9. RESEARCH & EVALUATION SERVICES

150	164	G-242.7d	24	Chief, Research & Evaluation Service	1	8,520.00
151	165	G-242.6a	22	Asst. Chief, Research & Evaluation Services & Chief, Research Section	1	6,200.00
152	166	G-242.5b	20	Senior Education Researcher	1	4,800.00
153	169	G-242.4b	18	Education Researcher	1	4,800.00
154	167(1);	G-242.4b	18			
	168(1)	G-242.4b	18	Education Researchers at \$4560 p.a. ea.	2	9,120.00

a. Test Construction & Testing Section

155	170	G-242.5a	20	Supervising Test Constructor	1	P5,160.
156	171(1)	G-242.4a	18			
	172(1);	G-242.4a	18			
	173(1)	G-242.4a	18	Test Constructors at P4560 p.a. ea.	3	13,680.
157	174	G-124.1	6	Mimeograph Operator	1	2,640.

b. Evaluation Section

158	175	G-242.5	20	Supervising Evaluator	1	5,160.
159	176(1);	G-242.4d	18			
	177(1);	G-242.4d	18			
	178(1)	G-242.4d	18	Evaluators at P4560 p.a. ea.	3	13,680.
160	179	G-263.01	5	Bindery Helper	1	2,820.

c. Statistical Section

161	180	G-262.6	20	Supervising Educational Statistician	1	5,160.
162	181(1);	G-262.5b	18			
	182(1)	G-262.5b	18	Educational Statisticians at P4560 p.a. ea.	2	9,120.
163	183	G-121.4	12	Senior Clerk	1	3,060.
164	184	G-121.3	10	Clerk II	1	3,060.
165	185	G-121.3	10	Clerk II	1	2,940.
166	186	G-121.2	8	Clerk I	1	2,760.

10. CURRICULUM SERVICES

167	187	G-242.7	24	Chief, Curriculum Services	1	8,880.
168	188	G-243.2	13	Teacher	1	3,600.
169	189	G-242.4c	18	Curriculum Coordinators at P3600 p.a. each	5	18,000.
170	190	G-121.3	10	Clerk II	1	2,940.
171	191	G-124.1	6	Mimeograph Operator	1	2,820.

a. Elementary Curriculum Writing Section

172	192	G-242.5c	20	Supervising Curriculum Writer	1	5,160.
173	193(2);	G-242.4c	18			
	194(1);	G-242.4c	18			
	195(1);	G-242.4c	18			
	196(1)	G-242.4c	18	Curriculum Coordinators at P4,560 p.a. ea.	5	22,800.
174	197	G-121.3	10	Clerk II	1	2,760.

b. Curriculum Research Section

175	198	G-242.5c	20	Supervising Curriculum Researcher	1	5,160.
176	199	G-242.4b	18	Curriculum Researcher	1	4,800.
177	200(1);	G-242.4b	18			
	201(1);	G-242.4b	18			
	202(1)	G-242.4b	18	Curriculum Researcher	3	13,680.
178	203	G-121.3	10	Clerk II	1	2,940.

Head	Ord.	Code	Grade	Designation	No.	Amount
11. <u>VOCATIONAL EDUCATION SERVICES</u>						
179	204	G-242.7f	2	Chief, Vocational Education MANUFACTURES Services	1	\$ 8,520.00
a. <u>Industrial Arts & Elementary Agricultural Section</u>						
180	205	G-242.6b	23	Supervisor & Chief, Industrial Arts & Elementary Agricultural Section	1	8,040.00
181	206(1); 207(1)	G-242.6 G-242.6	22	Supervisors at \$7200 p.a. ea.	2	14,400.00
182	208	G-121.3	10	Clerk II	1	2,940.00
b. <u>Practical Arts & Vocational Trades Courses Section</u>						
183	209	G-242.6b	23	Supervisor & Chief, Practical Arts & Vocational Trades Courses Section	1	7,680.00
184	210	G-242.6	22	Supervisor	1	7,200.00
185	211	G-121.4	12	Senior Clerk	1	3,420.00
186	0'6425	G-121.2	8	Clerk I	1	2,760.00
12. <u>MUSIC AND ARTS SERVICES</u>						
187	213	G-242.7j	24	Chief and Supervisor, Music & Arts Services	1	8,520.00
188	214	G-243.2a	13	Cultural Instructor in Music	1	3,960.00
189	215	G-243.2a	13	Cultural Instructor in Instrumental Music	1	3,600.00
190	216	G-243.2a	13	Arts Instructor	1	4,320.00
191	217	G-243.2a	13	Arts Instructor	1	3,660.00
a. <u>Music Section</u>						
192	325	G-242.6b	23	Supervisor & Chief, Music Section (P\$400 (P\$500.51 Nat. Sh. & P\$3391.00 City Share)	1	3,391.00
193	326	G-242.6	22	Supervisor P7884 (P4632 Nat. Sh. & P3252 City Sh)	1	3,252.00
194	328	G-242.6	22	Supervisor	1	7,500.00
195	327(1); 329(1)	G-242.6 G-242.6	22	Supervisor at P7200 p.a. ea.	2	14,400.00
196	330	G-121.2	8	Clerk I	1	2,940.00
13. <u>HOME ECONOMICS EDUCATION SERVICES</u>						
197	218	G-242.7i	24	Chief, Home Economics Education Services	1	8,520.00
198	219	G-121.3	10	Clerk II	1	2,940.00
199	0'6425	G-256.2a	5	Janitor	1	2,400.00
a. <u>Elementary Home Economics Instruction Section</u>						
200	221	G-242.6b	23	Supervisor, Chief, Elem. Home Economics Instruction Section	1	7,680.00

	<u>6437</u>	<u>Code</u>	<u>Grade</u>	<u>Description</u>	<u>No.</u>	<u>Amount</u>
201	222;	G-242.6	22			
	223	G-242.6	22	Supervisors at P7200 p.a. ea.	2	P14,400.00

b. Secondary Home Economics Instruction Section

202	224	G-242.6b	23	Supervisor & Chief, Secondary Home Economics Instruction Section	1	7,680.00
203	225(1);	G-242.6	22			
	226(2);	G-242.6	22			
	227(1)	G-242.6	22	Supervisors at P7200 p.a. ea.	4	28,800.00

14. HEALTH EDUCATION & NURSING SERVICES

204	228	G-242.7c	24	Chief, Health Education & Nursing Services	1	8,520.00
205	229	G-242.6a	22	Asst. Chief, Health Education and Nursing Services & Supervisor	1	7,680.00
206	230	G-242.6	22	Supervisor	1	7,200.00

a. School Nursing Section

MHD	231(1)		Teacher-Nurse Supervisor	P6060	-	Appropriation transferred to MHD
MHD	232(1)				-	
MHD	233(3)		Teacher-Nurses	P51,600	-	
MHD	234(2)		Teacher-Nurses	P4,620	-	
MHD	234(3)				-	
	235(27)		Teacher-Nurses	P4500	-	
MHD	234(1)				-	
	235(3)				-	
	(235(1)		Teacher-Nurses	P4,260	-	
MHD	235(1)				-	
	236(6)		Teacher-Nurses	P4,140	-	

b. Special Health Services Section

MHD	237		Teacher-Nurse-Supervisor		-	
MHD	238(1)				-	
	239(1)		Teacher-Nurses	P4,920	-	
MHD	240(1)				-	
	241(2)				-	
	(242(2)		Teacher-Nurses	P4,140	-	
MHD	242(2)				-	
	242(11)		Teacher-Nurses	P4,030	-	
207	243	G-121.2	8	Clerk I	1	2,760.00

15. ELEMENTARY PHYSICAL EDUCATION SERVICES

208	244	G-242.7a	24	Supervisor & Chief, Elementary Physical Education Services at P8160.00 p.a. (P4632 Nat. Share & P3528 City Sh.)	1	3,528.00
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		<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
a. <u>Elementary Instructional Physical Education Section</u>						
200	245	G-242.6b	23	Supervisor & Chief, Elementary Instructional Physical Education Section	1	P 7,200.00
210	246	G-115.1a	13	Girl Scout Coordinator	1	5,160.00
b. <u>Specialized Elementary Physical Education Section</u>						
211	247	G-242.6b	23	Supervisor & Chief, Specialized Elementary Physical Education Section	1	7,200.00
212	248	G-121.2	8	Clerk I	1	2,240.00
16. <u>SECONDARY PHYSICAL EDUCATION SERVICES</u>						
213	249	G-242.7k	24	Chief, Secondary Physical Education Services	1	8,220.00
a. <u>Secondary Instructional Physical Education Section</u>						
214	250	G-242.6b	23	Supervisor & Chief, Secondary Instructional Physical Education Section	1	7,630.00
215	251(1) 252(1)	G-242.6 G-242.6	22 22	Supervisor at P7200 p.a. ea.	2	14,400.00
b. <u>Specialized Secondary Physical Education Section</u>						
216	253	G-242.6b	23	Supervisor & Chief, Specialized Secondary Physical Education Section	1	7,630.00
217	254	G-182.5	18	Athletic Coordinator at P6060 p.a.	4	24,240.00
218	255	G-121.3	10	Clerk II	1	2,940.00
17. <u>PROPERTY SERVICES</u>						
219	256	G-221.7a	24	Chief, Property Services	1	8,520.00
220	257	G-221.6	22	Asst. Chief, Property Services and Supply Officer	1	6,600.00
221	258	G-124.1	7	Mimeograph Operator	1	2,820.00
222	259	G-223.1	7	Store Aide	1	2,820.00
223	260	G-256.2a	5	Janitor	1	2,640.00
a. <u>Procurement Section</u>						
224	261	G-222.4	16	Supervising Procurement Clerk II	1	4,500.00
225	262	G-222.3	12	Technical Materials Inspector	1	3,780.00
226	263	G-222.3	12	Senior Procurement Clerk	1	3,420.00
227	266	G-222.3	12	Senior Procurement Clerk	1	3,300.00
228	265	G-121.4	12	Senior Clerk	1	4,200.00
229	264	G-121.4	12	Senior Clerk	1	3,060.00

Pro- posed	Ord. 6427	Code	Grade	Designation	No.	Amount
<u>b. Recording & Inventory Section</u>						
230	267	G-224.6	16	Supervising Inventory Clerk II	1	P4,500.00
231	268	G-224.4	12	Senior Inventory Clerk	1	3,420.00
232	269(1);	G-224.3a	10	Inventory Clerk II at P2940 p.a.	2	5,280.00
	272(1)	G-224.3a	10			
233	270	G-224.3a	10	Inventory Clerk II	1	2,760.00
234	271	G-121.4	12	Senior Clerk	1	3,420.00
235	273	G-224.4	12	Senior Inventory Clerk	1	3,420.00
236	0' 6/25	G-121.3	8	Clerk I	1	2,760.00

c. Warehousing & Distributor Center

237	275	G-223.5	16	Warehousing Supervisor	1	4,620.00
238	276	G-256.1	4	Laborer	1	2,820.00
239	277	G-256.1	4	Special Laborer	1	2,820.00

18. RECORDS MANAGEMENT SERVICES

240	278	G-121.8	24	Chief, Records Management Services	1	8,520.00
241	279	G-121.7a	22	Asst. Chief, Records Management Services	1	6,600.00
242	280	G-121.4	12	Senior Clerk	1	3,720.00
243	281	G-256.2a	5	Janitor	1	2,640.00

a. Receiving, Routing & Mailing Section

244	282	G-121.6	16	Supervising Clerk II	1	4,500.00
245	283	G-121.4	12	Senior Clerk	1	3,420.00
246	284	G-121.3	10	Clerk II	1	2,940.00
247	285	G-256.1	4	Special Laborer	1	3,000.00
248	286	G-256.1	4	Laborer	1	2,820.00

b. Administrative Assistance & Numerical Files Section

249	287	G-121.6	16	Supervising Clerk II	1	4,500.00
250	288	G-121.4	12	Senior Clerk	1	3,420.00
251	289	G-121.4	12	Senior Clerk	1	3,060.00
252	290	G-121.2	8	Clerk I	1	2,760.00

c. Appointment & Personnel Records Section

253	291	G-121.6	16	Supervising Clerk II	1	4,500.00
254	292	G-121.4	12	Senior Clerk	1	3,060.00
255	293(1)	G-121.3	10	Clerk II at P2940 p.a. ea.	2	5,880.00
	294(1)	G-121.3	10			
256	295	G-263.01	5	Bindery Helper	1	2,820.00

19. ELEMENTARY INSTRUCTIONAL AND SUPERVISORY SERVICES

257	296	G-242.8	25	Academic Supervisor & Chief, Elementary Instructional & Supervisory Services P9840.00 (P5528.63 Nat. Sh. & P4312 City Sh.)	1	4,312.00
258	297	G-242.6	22	Supervisor	1	7,200.00
259	299	G-121.3	10	Clerk II	1	3,060.00
260	298	G-121.3	10	Clerk II	1	2,940.00

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Ord.	Code	Grade	Designation	No.	
261	300	G-256.1	4 Laborer	1	P 2,822.00
a. <u>Grades I & II Instruction & Supervision Section</u>					
262	301	G-242.6b	23 Supervisor & Chief, Grades I & II Instruction & Supervision Section at P\$400 p.a. (P\$5009.51 Nat. Sh. & P\$3391.00 City Sh.)	1	3,391.00
263	302	G-242.6	22 Supervisor (P\$4632 Nat. Sh. & P\$3036 City Sh.)	1	3,036.00
264	304(1)	G-242.6	22 Supervisors P\$7500 p.a. ea.	2	15,000.00
265	305(1)	G-242.6	22 Supervisors P\$7200 p.a. ea.	9	64,800.00
266	303(8)	G-242.6	22 Senior Clerk	1	3,220.00
267	307	G-121.4	12 Clerk I	1	2,760.00
267	308	G-121.2	8		
b. <u>Grades III & IV Instruction and Supervision Section</u>					
268	309	G-242.6b	23 Supervisor & Chief, Grades III & IV Instruction & Supervision Section P\$4045 (P\$5009.51 Nat. Sh. & P\$3036 City Sh.)	1	3,036.00
269	311(2)	G-242.6	22 Supervisors P\$7500 p. a. ea.	5	37,500.00
270	312(1)	G-242.6	22		
270	313(2)	G-242.6	22		
270	310(4)	G-242.6	22		
270	314(1)	G-242.6	22		
271	315(1)	G-242.6	22 Supervisors P\$7200 p.a. ea.	6	43,200.00
271	316	G-121.2	8 Clerk I	1	2,760.00
c. <u>Language Arts Instruction and Supervision Section</u>					
272	317	G-242.6b	23 Supervisor & Chief, Language Arts Instruction and Supervision Section P\$261.51 (P\$5009.51 Nat. Sh. & P\$3252.00 City Sh.)	1	3,252.00
273	318	G-242.6	22 Supervisors P\$7668 (P\$4632 Nat. Sh. & P\$3036 City Sh.)	1	3,036.00
274	319	G-242.6	22 Supervisor	1	7,200.00
275	320	G-121.3	10 Clerk II	1	2,940.00
d. <u>Social Studies Elementary Sciences and Arithmetic Instruction & Supervision Section</u>					
276	321	G-242.6b	23 Supervisor & Chief, Social Studies, Elementary Sciences & Arithmetic Instruction & Supervision Section	1	8,400.00
277	322	G-242.6	22 Supervisor	1	7,500.00
278	323	G-242.6	22 Supervisors P\$7800	2	15,600.00
279	324	G-121.3	10 Clerk II	1	2,940.00

20. SECONDARY INSTRUCTIONAL AND SUPERVISORY SERVICES

280	331	G-242.7a	24	Chief, Secondary Instructional and Supervisory Services	1	9,120.00
281	332	G-121.3	10	Clerk II	1	2,940.00
282	333	G-121.3	10	Clerk II	1	2,820.00
283	334	G-121.2	8	Clerk I	1	2,760.00

a. English, Journalism & Spanish Instruction & Supervision Section

284	335	G-242.6b	23	Supervisor & Chief, English, Journalism & Spanish Instruction & Supervision Section P8760 (5009.51 Nat. Sh. & P3751.00 City Sh.)	1	3,751.00
285	337	G-242.6	22	Supervisor P7668 (P4632 Nat. Sh. & P3036 City Sh.)	1	3,036.00
286	336	G-242.6	22	Supervisor	1	7,500.00
287	338(1); G-242.6	22				
	339(2) G-242.6	22	Supervisors P7200	3	21,600.00	
288	340	G-121.4	12	Senior Clerk	1	4,200.00
289	341	G-263.01	5	Bindery Helper	1	2,820.00

b. Pilipino Instruction & Supervision Section

290	342	G-242.6b	23	Supervisor & Chief, Pilipino Instruction & Supervision Section	1	8,400.00
291	343(1); G-242.6	22				
	344(1); G-242.6	22				
	345(1) G-242.6	22	Supervisors P7200	3	21,600.00	
292	346	G-121.2b	8	Clerk I	1	2,760.00

c. Mathematics Instruction & Supervision Section

293	347	G-242.6b	23	Supervisor & Chief, Mathematics Instruction & Supervision Section P8400 (5009.51 Nat. Sh. & P3391.00 City Sh.)	1	3,391.00
294	348(1) G-242.6	22				
	349(2) G-242.6	22	Supervisors P7200	3	21,600.00	

d. Natural Sciences Instruction and Supervision Section

295	350.1) G-242.6	23	Supervisor & Chief, Natural Sciences Instruction & Supervision Section	1	7,680.00	
296	351(1); G-242.6	22				
	352(2)		Supervisors P7200	3	21,600.00	
297	353	G-121.2	8	Clerk I	1	2,760.00

Pos.	Grade	Code	Grade	Designation	No.	Amount
98	354	G-242.6b	23	Supervisor & Chief, Social Studies & Cultural Exchange Section P8650 (P5259.99 Nat. Share & P3391 City Sh.)	1	3,391.00
299	355	G-242.6	22	Supervisors P7200	3	21,600.00
21. ADULT EDUCATION SERVICES						
300	356	G-242.7h	24	Chief Adult Education Services and Supervisor	1	8,520.00
301	357	G-242.6	22	Supervisor	1	7,200.00
a. Literacy & Continuing Adult Education Section						
302	358	G-242.4f	18	Chief, Literacy & Continuing Adult Education Section	1	4,800.00
303	365(2); G-243.2a		13			
	359(12) G-243.2a		13	Teacher Community Coordinators P4560	14	63,840.00
304	360(4); G-243.2a		13			
	361(1); G-243.2a		13			
	362(1) G-243.2a		13	Teachers Community Coordinators P4320	6	25,920.00
305	363(2); G-243.2a		13			
	364(2) G-243.2a		13	Teacher Community Coordinators P4140	4	16,560.00
b. Leadership Training Section						
306	366	G-242.2f	17	Chief, Leadership Training Section	1	4,800.00
307	367	G-243.2a	13	Teacher-Community Coordinator	1	4,140.00
308	368(2); G-243.2a		13			
	369(2) G-243.2a		13	Teacher-Community Coordinators P3960	4	15,840.00
309	371(2); G-243.2a		13			
	373(1) G-243.2a		13	Teacher-Community Coordinators P3780	3	11,340.00
310	370(1); G-243.2a		13			
	372(2) G-243.2a		13	Teacher-Community Coordinators P3660	3	10,980.00
311	374	G-121.3	10	Clerk II	1	2,940.00
ELEMENTARY SCHOOLS						
312	375(2) G-241.6		23	Principal III P9120 (P2179.40 Nat. Sh. & P6940.60 City Sh.)	2	13,881.20
313	376	G-241.6	23	Principal III P9120 (P2233.40 Nat. Sh. & P6886.60 City Sh.)	1	6,886.60
314	377	G-241.6	23	Principal III P7680 (P2179.40 Nat. Sh. & P5500.60 City Sh.)	4	22,002.40
315	378	G-241.6	23	Principal III P7680 (P2179.40 Nat. Sh. & P5500.60 City Sh.)	1	5,500.60
316	379	G-241.6	23	Principal III P7680 (P2260.40 Nat. Sh. & P5419.60 City Sh.)	1	5,419.60
317	380	G-241.6	23	Principal III P7680 (P2260.40 Nat. Sh. & P5419.60 City Sh.)	1	5,419.60
318	381	G-241.6	23	Principal III P7680 (P2233.40 Nat. Sh. & P5446.60 City Sh.)	1	5,446.60

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382	G-241.6	23	Principal III	P7680	2	10,753.20
383	G-241.6	23	(2303.40 Nat. Sh. & P5376.60 City Sh.)			
384	G-241.6	23	Principal III	P7200	1	5,020.60
385	G-241.6	23	(P2179.40 Nat. Sh. & P5020.60 City Sh.)			
386	G-241.4	21	Principal III	P7200	3	15,061.80
387	G-241.4	21	(P2179.40 Nat. Sh. & P5020.60 City Sh.)			
388	G-241.4	21	Principal III	P7200	7	34,577.20
389	G-241.4	21	(P2260.40 Nat. Sh. & P4939.60 City Sh.)			
390	G-241.4	21	Principal II	P7020	1	1,840.60
391	G-241.4	21	(P2179.40 Nat. Sh. & P4840.60 City Sh.)			
392	G-241.4	21	Principal II	P7020	1	4,732.60
393	G-241.4	21	(P2287.40 Nat. Sh. & P4732.60 City Sh.)			
394(3);G-241.4		21	Principal II	P7020	1	4,926.00
395(7)G-241.4		21	(P2094 Nat. Sh. & P4926.00 City Sh.)			
396 - G-241.4		21	Principal II	P7020	1	4,914.60
397	G-241.2a	19	(P2105.40 Nat. Sh. & P4914.60 City Sh.)			
398	G-241.2a	19	Principal II	P7020	1	4,786.60
399	G-241.2a	19	(P2233.40 Nat. Sh. & P4786.60 City Sh.)			
400	G-241.2a	19	Principal II	P7020	2	9,519.20
401	G-241.2a	19	(P2260.40 Nat. Sh. & P4759.60 City Sh.)			
402	G-241.2a	19	Principal II	P7020	1	4,722.60
403	G-241.1	17	(P2297.40 Nat. Sh. & P4722.60 City Sh.)			
404	G-241.1	17	Principal II	P7020	1	5,114.40
405(5)G-243.1		12	(P1905.60 Nat. Sh. & P5114.40 City Sh.)			
406(1)G-243.1		12	Principal II	P7020	10	70,200.00
409(485)G-243.1		12	Principal II	P7020	1	4,926.00
417(4)G-243.1		12	(P2094 Nat. Sh. & P4926.00 City Sh.)			
418(1);G-243.1		12	Principal I	P7020	2	9,829.20
410(59);G-243.1		12	(P2105.40 Nat. Sh. & P4914.60 City Sh.)			
412(51)G-243.1		12	Principal I	P7020	1	4,914.60
413(2);G-243.1		12	(P2105.40 Nat. Sh. & P4914.60 City Sh.)			
420(228)G-243.1		12	Principal I	P7020	8	56,160.00
419(1);G-243.1		12	Principal I	P7020	1	7,820.00
421(9);G-243.1		12	Principal I	P6240	3	18,720.00
428(2)G-243.1		12	Principal I	P6000	9	54,000.00
422(79)G-243.1		12	Assistant Principals	P6240	5	31,200.00
425(49)G-243.1		12	Assistant Principals	P6000	51	306,000.00
429(94)G-243.1		12	Teachers	P4680	5	23,400.00
436(5)G-243.1		12	Teachers	P4560	486	2,216,160.00
426(1)G-243.1		12	Teachers	P4440	4	17,760.00
430(60)G-243.1		12	Teachers	P4320	341	1,473,120.00
433(79)G-243.1		12	Teachers	P4260	12	51,120.00
438(271)G-243.1		12	Teachers	P4140	222	919,080.00
439(3)G-243.1		12	Teachers	P4080	5	20,400.00
448(1)G-243.1		12	Teacher	P3960	411	1,627,560.00
			Teachers	P3900	3	11,700.00
			Teacher	P3700	1	3,840.00

351	434(1); G-243.1	12	Teachers	P3780	232	876,960.00
	440(32); G-243.1	12				
	443(55); G-243.1	12				
	447(3); G-243.1	12				
	451(14) G-243.1	12				
352	414(1) G-243.1	12	Teachers	P3660	111	406,260.00
	449(1) G-243.1	12				
	452(9) G-243.1	12				
	455(47) G-243.1	12				
	459(2) G-243.1	12				
	460(51) G-243.1	12	Teachers	P3600	285	1,026,000.00
353	407(1); G-243.1	12				
	411(27); G-243.1	12				
	413(1); G-243.1	12				
	415(1); G-243.1	12				
	423(14); G-243.1	12	Teachers	P3600	212	763,200.00
	424(10); G-243.1	12				
	431(19) G-243.1	12				
	432(10); G-243.1	12				
	441(4); G-243.1	12				
	442(58); G-243.1	12	Teachers	P3600	317	1,141,200.00
	444(1); G-243.1	12				
	445(2); G-243.1	12				
	453(3); G-243.1	12				
	454(36); G-243.1	12				
	456(1); G-243.1	12	Teachers	P3600	2	9,120.00
	457(4); G-243.1	12				
	461(11); G-243.1	12				
	462(28) G-243.1	12				
	463(23); G-243.1	12				
	464(2); G-243.1	12	Teacher-Community Coordinators	P4560	3	12,960.00
	466(24); G-243.1	12				
	467(5); G-243.1	12				
354	416(12); G-243.1	12				
	427(10); G-243.1	12				
	435(25); G-243.1	12	Teachers	P4320	2	8,280.00
	437(1); G-243.1	12				
	446(48); G-243.1	12				
	450(1); G-243.1	12				
	458(40); G-243.1	12				
	465(36); G-243.1	12	Teachers	P3960	5	19,800.00
	468(39) G-243.1	12				
355	0'6432					
	(117) G-243.1	12				
	0'6468					
	(200) G-243.1	12				
356	469(2) G-243.1	12	Teacher-Community Coordinators	P4560	1	3,780.00
357	470(3) G-243.1	12				
358	472(2) G-243.1	12				
359	474(5) G-243.1	12				
360	475(1) G-243.1	12				
361	471(4); G-243.1	12	Teacher-Librarians	P4560	10	45,600.00
	473(1); G-243.1	12				
	476(6); G-243.1	12				
	477(2) G-243.1	12				
362	478(1) G-243.1	12				
	486(9) G-243.1	12	Teacher-Librarians	P4560	13	46,800.00

479(1);	G-243.1	12	Teacher-Librarians	P4320	10	43,200.00
487(2);	G-243.1	12				
488(1);	G-243.1	12				
489(6)	G-243.1	12				
364 480(1);	G-243.1	12	Teacher-Librarians	P4140	12	49,680.00
481(1);	G-243.1	12				
490(2);	G-243.1	12				
491(8)	G-243.1	12				
365 482(1);	G-243.1	12	Teacher-Librarians	P3960	27	106,920.00
492(3);	G-243.1	12				
493(4);	G-243.1	12				
494(19)	G-243.1	12				
366 483(1);	G-243.1	12	Teacher-Librarians	P3780	15	56,700.00
495(1);	G-243.1	12				
496(2);	G-243.1	12				
497(11)	G-243.1	12				
367 498(1);	G-243.1	12	Teacher-Librarians	P3660	9	32,940.00
499(1)	G-243.1	12				
500(7)	G-243.1	12				
368 484(1);	G-243.1	12	Teacher-Librarians	P3600	10	36,000.00
485(7);	G-243.1	12				
501(1);	G-243.1	12				
502(1)	G-243.1	12				
369 503(29)	G-243.3	10				
			Property Custodians	P4560	29	132,240.00
370 504(1);	G-223.3	10	Property-Custodians	P4320	9	38,880.00
505(8)	G-223.3	10				
371 506(5)	G-223.3	10	Property Custodians	P4140	5	20,700.00
372 507(1);	G-223.3	10	Property Custodians	P3960	8	31,680.00
509(1);	G-223.3	10				
510(6)	G-223.3	10				
373 508(1);	G-223.3	10	Property Custodians	P3780	4	15,120.00
511(2);	G-223.3	10				
512(2)	G-223.3	10				
374 513(1)	G-223.3	10	Property Custodian		1	3,600.00
375 514(2);	G-121.3	10	Clerks II	P3180	8	25,440.00
515(5);	G-121.3	10				
516(1)	G-121.3	10				
376 517(3);	G-121.3	10	Clerk II	P2940	40	117,600.00
518(21);	G-121.3	10				
519(13);	G-121.3	10				
520(1);	G-121.3	10				
521(1);	G-121.3	10				
522(1);	G-121.3	10				
377 523(1)	G-121.3	10				
378 524(1)	G-121.2	8				
379 525(14)	G-121.2	8				
526(2)	G-121.2	8				
527(1)	G-121.2	8	Clerk I	P2940	17	49,980.00

528(11); G-121.2
529(4); G-121.2
530(1); G-121.2
531(1); G-121.2
532(1); G-121.2
533(1); G-121.2
534(1); G-121.2
535(1); G-121.2
536(1); G-121.2
537(10); G-121.2

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Clerk I at P2760 p.a. ea.

32 88,320.0

381 538(19); G-256.1
539(1); G-256.1
540(1); G-256.1
541(1); G-256.1

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Laborer at P2820 p.a. ea.

22 62,040.0

382 0'6425
(2); G-256.1
0'6425
(2); G-256.1
0'6425
(2) G-256.1

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4

Laborers at P2760 p.a. ea.

6 16,560.0

383 545(128); G-256.2
546(54); G-256.2

5
5

Janitor at P2640 p.a. ea.

182 480,480.0

384 0'6425
(2); G-256.2
548(1); G-256.2
549(1); G-256.2
0'6425
(18) G-256.2
0'6425(1) G-256.2
0'6425(1) G-121.1a

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Janitors at P2520 p.a. ea.

23 59,340.00

385 551 G-263.1
386 552 G-263.01
387 553 G-121.1
388 554 G-256.2a
389 555 G-234.4
390 556 G-234.2
391 557 G-124.1
392 558 G-234.4e
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Clerical Aide 1 2,580.00
Bookbinder 1 2,820.00
Bindery Helper 1 2,820.00
Messenger 1 2,820.00
Janitor-Watchman 1 2,640.00
Senior School Guard P2820 p.a. ea. 4 11,280.00
School Guard at P2640 p.a. ea. 42 110,880.00
Himeograph Operator 1 2,820.00
Chief Janitor-Watchman-Laborer 1 3,240.00

HIGH SCHOOLS

393a 565(2) Exempt

394 564(1) G-241.7
395 565(1) G-241.7
396 566(1) G-241.7
397 567(1) G-241.7
398 568 G-241.7
399 569(7) G-241.7
400 570(5) G-241.7
401 573(1) G-241.5
402 571(2) G-241.5
572(1) G-241.5
403 574(1) G-241.3
575(1) G-241.3
404 576(15) G-241.2
405 577(6) G-241.2
406 578(1) G-241.2

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Asst. to the Superintendent on Administrative & Auxiliary Matters 1 13,200.00
Principal III 1 9,120.00
Principal III 1 8,760.00
Principal III 1 8,400.00
Principal III 1 8,040.00
Principal III P7680 1 7,800.00
Principal III P7680 p.a. ea. 7 53,760.00
Principal III at P7200 p.a. ea. 5 36,000.00
Principal II 1 7,320.00
Principals II at P7020 p.a. ea. 3 21,060.00
Principal I at P7020 p.a. ea. 2 14,040.00
Asst. Principal at P6240 p.a. ea. 15 93,600.00
Asst. Principal at P6000 p.a. ea. 6 36,000.00
Asst. Principal 1 5,700.00

	<u>6127</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
407	579(2); 580(1)	G-241.1a	17	Head Teacher at P5880 p.a. ea.	21	P 123,480.00
408	581(13); 582(10)	G-242.3a	16	Heads of Department at P5520 p.a. ea.	23	126,960.00
409	583(53); 584(61)	G-242.3a	16	Heads of Department at P5160 p.a. ea.	114	588,240.00
410	585(40)	G-242.3a	16	Heads of Department at P5160 p.a. ea.	40	206,400.00
411	586(1)	G-242.3a	16	Head Home Economics Dept.	1	5,400.00
412	587(20)	G-243.2	13	Teacher at P4680 p.a. ea.	20	93,600.00
413	588(1); 592(230)	G-243.2	13	Teacher at P4560 p.a. ea.	231	1,053,360.00
414	589(2); 595(2); 599(11)	G-243.2	13	Teacher at P4440 p.a. ea.	15	66,600.00
415	590(2); 593(36); 596(54); 601(1); 603(148)			Teachers at P4320 p.a. ea.	241	1,041,120.00
416	600(4); 602(1); 611(11)	G-243.2	13	Teachers at P4260 p.a. ea.	16	68,160.00
417	604(45); 606(49); 614(126)	G-243.2	13	Teachers at P4140 p.a. ea.	220	910,800.00
418	612(3); 613(3); 615(18)	G-243.2	13	Teachers at P4080 p.a. ea.	24	97,920.00
419	607(1); 616(47); 618(48); 623(2); 626(235)	G-243.2	13	Teachers at P3960 p.a. ea.	333	1,318,680.00
420	622(4); 624(8); 627(1); 630(2); 635(12)	G-243.2	13	Teachers at P3900 p.a. ea.	27	105,300.00
421	632(1); 636(2); 645(9)	G-243.2	13	Teachers at P3840 p.a. ea.	12	46,080.00
422	619(1); 625(1); 628(123); 631(119); 637(334)	G-243.2	13	Teachers at P3780 p.a. ea.	578	2,184,840.00
423	642(1); 646(2); 652(2)	G-243.2	13	Teachers at P3720 p.a. ea.	5	18,600.00
424	608(1); 620(2); 638(66); 640(61); 647(288)	G-243.2	13	Teachers at P3660 p.a. ea.	418	1,529,880.00

	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
591(1);					
594(8);					
597(1);					
605(13);					
609(1);					
617(11);					
629(3);					
633(1);					
639(4);					
641(2);					
648(110);					
649(175);					
653(2);					
655(8);					
656(706)	G-243.2	13	Teachers at P3600 p.a. ea.	1046	P3,765,600.00
598(1);					
610(1);					
621(4);					
634(9);					
643(1);					
644(17);					
650(5);					
651(74);					
654(1);					
657(175);					
658(204);					
0' 6432(118);					
0' 6460(95)	G-243.2	13	Teachers at P3600 p.a. ea.	705	2,538,000.00
659(5)	G-243.2	13	Teacher-Community Coordinator at P4560 p.a. ea.	5	22,800.00
660(1)	G-243.2	13	-do-	1	4,140.00
661(1);					
662(1)	G-243.2	13	Teacher-Community Coordinator at P3960 p.a. ea.	2	7,920.00
664(2)	G-243.2	13	-do- P3660 p.a. ea.	2	7,320.00
663(1);					
665(1);	G-243.2	13	-do- P3600 p.a. ea.	2	7,200.00
671(13)	G-243.2	13	Teacher-Librarian at P4560 p.a. ea.	13	59,230.00
673(1)	G-243.2	13	Teacher-Librarian	1	4,440.00
666(1);					
672(1);					
674(5)	G-243.2	13	Teacher-Librarian at P4320 p.a. ea.	7	30,240.00
675(1);					
676(1);					
678(4)	G-243.2	13	Teacher-Librarian at P4140 p.a. ea.	6	24,840.00
679(1);					
680(4);					
681(8)	G-243.2	13	Teacher-Librarian at P3960 p.a. ea.	13	51,780.00
682(2);					
683(10);	G-243.2	13	Teacher-Librarians at P3780 p.a. ea.	12	45,360.00
684(1);					
685(1);					
686(5)	G-243.2	13	Teacher-Librarians at P3660 p.a. ea.	7	25,620.00
667(1);					
668(2);					
669(6);					
677(1)					

Ord. 6427	Code	Grade	Designation	No.	Amount
687(10); 688(8);	G-243.2	13	Teacher-Librarian at P3600 p.a. ea.	28	100,800.00
440 689(1)	G-223.3	10	Property Custodian	1	4,680.00
441 690(3)	G-223.3	10	Property Custodian at P4560 p.a. ea.	3	36,480.00
442 691(1); 692(2)	G-223.3	10	Property Custodian at P4320 p.a. ea.	3	12,960.00
443 693(2); 694(1)	G-223.3	10	Property Custodian at P4140 p.a. ea.	3	12,420.00
444 695(1); 696(1); 697(4)	G-223.3	10	Property Custodian at P3780 p.a. ea.	6	22,680.00
445 698(1);	G-223.3	10	Property Custodian	1	3,660.00
446 699(1)	G-121.6	18	Accountant	1	2,940.00
447 700(1)	G-121.4	12	Senior Clerk	1	3,420.00
448 701(2)	G-121.4	12	Senior Clerk at P3180 p.a. ea.	2	6,360.00
449 702(1)	G-121.3	10	Clerk II	1	3,180.00
450 703(1)	G-121.3	10	Clerk II	1	3,060.00
451 704(5); 705(5); 706(1)	G-121.3	10	Clerk II at P2940 p.a. ea.	13	38,220.00
452 707(2); 708(7)	G-121.2	8	Clerk I at P2740 p.a. ea.	9	26,460.00
453 709(2)	G-121.2	8	Clerk I at P3180 p.a. ea.	2	6,360.00
454 710(1)	G-121.2	8	Clerk I (Transferred to MHD)	-	-
455 711(5)	G-121.2	8			
712(1)	G-121.2	8			
713(2)	G-121.2	8			
714(1)	G-121.2	8			
715(2)	G-121.2	8			
716(1)	G-121.2	8			
717(1)	G-121.2	8			
718(5)	G-121.2	8	Clerk I at P2760 p.a. ea.	18	49,680.00
456 719(3)	G-263.01	5	Bindery Helper at P2760 p.a. ea.	3	8,280.00
457 720(1)	G-121.1	6	Messenger	1	2,320.00
458 721(17); 722(1)	G-256.1	4	Laborer at P2820 p.a. ea.	18	50,760.00
459 723(141)	G-256.2a	5	Janitor at P2640 p.a. ea.	143	377,520.00
460 724(18); 732(1)	G-256.2a	5	Janitor at P2640 p.a. ea.	18	47,520.00 (1 - to SNA)
461 0'6425(2); 0'6425(1); 0'6425(1)	G-256.2a	5	Janitor at P2580 p.a. ea.	4	10,320.00
462 723(1); 729(1); 730(5)	G-256.2a	5	Janitor-Driver at P2820 p.a. ea.	7	19,740.00
463 731(37)	G-234.2	6	School Guard at P2640 p.a. ea.	37	97,680.00

Serial	Ord. 6427	Code	Grade	Designation	No.	A
B. <u>RODRIGUEZ VOCATIONAL HIGH SCHOOL</u>						
464	741	G-241.7	24	Principal III	1	8,760
465	742	G-241.2	13	Assistant Principal	1	6,840
466	743	G-242.3a	16	Head, Related Subject Department	1	5,520
467	744	G-242.3b	16	Head, Vocational Education Department	1	5,520.
468	745	G-242.3a	16	Head, Girls Trade Department	1	5,160.
469	746(1);	G-243.2	13			
	747(1);	G-243.2	13			
	748(5)	G-243.2	13	Teacher at P4560 p.a. ea.	7	31,920.
470	749(1);	G-243.2	13	Teacher	1	4,440.
471	750(7)	G-243.2	13	Teacher at P4320 p.a. ea.	7	30,240.
472	751(4)	G-243.2	13	Teacher at P4140 p.a. ea.	4	16,560.
473	616(1);	G-243.2	13			
	626(1);	G-243.2	13			
	752(3);	G-243.2	13			
	753(6)	G-243.2	13			
	754(13)	G-243.2	13	Teacher at P3960 p.a. a.	24	95,040.0
474	755(1);	G-243.2	13			
	756(1);	G-243.2	13	Teacher at P3900 p.a. ea.	2	7,800.0
475	631(1);	G-243.2	13			
	637(1);	G-243.2	13			
	757(17)	G-243.2	13	Teacher at P3780 p.a. ea.	19	71,820.00
476	640(1);	G-243.2	13			
	647(1);	G-243.2	13			
	758(1);	G-243.2	13			
	759(8)	G-243.2	13	Teacher at P3660 p.a. ea.	11	40,260.00
477	649(2);	G-243.2	13			
	655(1);	G-243.2	13			
	656(15);	G-243.2	13			
	760(2);	G-243.2	13			
	761(1);	G-243.2	13			
	762(2)	G-243.2	13	Teacher at P3600 p.a. ea.	23	8,800.00
478	610(1);	G-243.2	13			
	621(1);	G-243.2	13			
	634(1)	G-243.2	13			
	644(3);	G-243.2	13			
	651(1);	G-243.2	13			
	657(5);	G-243.2	13			
	658(7);	G-243.2	13			
	670(1);	G-243.2	13			
	0'6432(1);	G-243.2	13			
	0'6460(3);	G-243.2	13	Teacher at P3600 p.a. ea.	24	86,400.00
479	763(1)	G-243.2	13	Teacher-Community Coordinator	1	3,780.00
480	764(1)	G-243.2	13	Teacher-Librarian	1	4,140.00
481	765(1)	G-243.2	13	Teacher-Librarian	1	3,780.00
482	766(1)	G-223.3	10	Property Custodian	1	3,840.00
483	767(1)	G-121.3	10	Clerk II	1	2,940.00
484	768(1)	G-121.2	8	Clerk I	1	3,120.00
485	769(2);	G-256.1	4			
	770(1)	G-256.1	4	Laborer at P2820 p.a. ea.	3	8,460.00
486	771(9)	G-256.2a	5	Janitor at P2640 p.a. ea.	9	23,760.00
487	772(2)	G-234.1	5	Watchman at P2640 p.a. ea.	2	5,280.00

	<u>No.</u>	<u>Code</u>	<u>Grade</u>	<u>Designation</u>	<u>No.</u>	
<u>BOYS TOWN SCHOOL</u>						
488	773(1)	G-241.4	21	Principal	1	8,040.00
489	774(3)	G-243.1	12	Teacher at P4560 p.a. ea.	3	13,680.00
490	775(1);	G-243.1	12			
	776(1)	G-243.1	12	Teacher at P3960 p.a. ea.	2	7,920.00
491	777(1)	G-243.1	12			
	778(2)	G-243.1	12	Teacher at P3780 p.a. ea.	3	11,340.00
492	779(2);	G-243.1	12			
	780(3)	G-243.1	12	Teacher at P3660 p.a. ea.	5	18,300.00
493	781(4);	G-243.1	12			
	782(1);	G-243.1	12			
	783(1)	G-243.1	12	Teacher at P3600 p.a. ea.	6	21,600.00
494	784(1)	G-223.3	10	Property Custodian	1	3,340.00
495	785(1)	G-121.3	10	Clerk II	1	2,940.00
496	723(1);	G-256.2e	5			
	724(1)	G-256.2e	5	Janitor at P2640 p.a. ea.	2	5,280.00

NIGHT GENERAL HIGH SCHOOL

497	733			Principals at P16.00 a night		
	0'6432-3			three (3) nights a week	(37)	24,928.00
498	734			Assistant Principals at P12.00		
	0'6432-4			a night, three (3) nights a week (17)		20,196.00
499	735			Guidance Counselors at P8.00 a		
	0'6432-5			night, two (2) nights a week	(19)	10,336.00
500	736			Librarians at P6.00 a night,		
	0'6432-6			three (3) nights a week	(25)	14,850.00
501	737			Teachers at P3.00 a period		
	0'6432-2			2863 periods a night 569,737		
				periods	(984)	1,709,211.00
502	738			Extended services of Clerks		
	0'6432-10			at P2.00 a night, six (6)		
				nights a week	(19)	7,562.00
503	739			Extended services of Property		
	0'6432-11			Custodians at P2.00 a night,		
				six (6) nights a week	(19)	7,562.00
504	740	G-256.2e	5	Janitors at P2640 p.a. ea.	(16)	42,240.00
				Extended services of one (1)		
				Janitor at P2.00 a night,		
				six (6) nights for two (2)		
				months		
505	561			Salary differentials for		
				National Janitors (Rep. Act		
				1805)	(180)	86,400.00
506	562			Salary differentials for		
				National Teachers (Rep. Act		
				1805)	(2927)	2,690,256.00

<u>Proposed</u>	<u>Ord.</u>	<u>Grade</u>	<u>Code</u>	<u>Designation</u>	<u>How</u>	<u>Amount</u>
-	563			Salary differentials for 140 extensions at P600 ea. 1966-67	-	-
						<u>P 38,496,006.80</u>
507	785-a			SUB-TOTAL FOR SALARIES AND WAGES Salaries for Substitute Teachers		<u>50,000.00</u>
				TOTAL APPROPRIATIONS FOR SALARIES & WAGES .		<u>P 38,546,006.80</u>
				For the operation and maintenance of Evening Vocational Schools:		
508	787			Araullo Evening Vocational School		63,000.00
509	788			Arellano Evening Vocational School		74,500.00
510	789			Mapa Evening Vocational School		71,500.00
511	790			E. Rodriguez Vocational School		74,500.00
512	791			Torres Evening Vocational School		92,500.00
513	792			J. Abad Santos Evening Vocational School		54,000.00
514	793			G. Perfecto Evening Vocational School		<u>20,000.00</u>
				TOTAL FOR EVENING VOCATIONAL SCHOOLS - - - - -		<u>P 450,000.00</u>

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

I. Life Insurance Premiums of Employees in the City Government of Manila	P 2,034,971.32
II. Retirement Insurance Premiums of Employees	3,062,456.98
III. Loans and Interest	1,241,134.78
IV. Prisoner's Subsistence	454,123.67
V. Boys' Town	195,758.52
VI. Foods and Subsistence of Animals, to Supplement Revolving Fund of P180,000.00	90,825.30

TOTAL FOR STATUTORY, CONTRACTUAL
AND MANDATORY OBLIGATIONS P 7,079,270.57

GENERAL PROVISIONS

SECTION 2. USE OF APPROPRIATED FUNDS - All moneys appropriated for various functions, activities, and projects in terms of expected results, shall be available solely for the specific purposes for which appropriated and for no other. Budgetary accounts shall be classified into: (1) Personal services including life and retirement insurance premiums; (2) Traveling expenses; (3) Repair and maintenance of fixed properties; (4) Supplies and materials; (5) Other services and other operational expenses not otherwise included in Nos. 2, 3, and 4; (6) Equipment outlay. PROVIDED, That the Chief of the Department of Finance and City Treasurer, upon approval of the Mayor, may effect in the account books of the City Treasurer such transfer or readjustment of balances of dormant accounts or of projects no longer needed or whose implementation is felt unnecessary, as well as unexpended balances from one item to another in this appropriation ordinance for the purpose of paying obligations which are expressly authorized by law; AND PROVIDED, FINALLY, That for the purpose of increasing the income of the City and at the same time make maximum judicious use of city properties, the Mayor of Manila is hereby authorized to lease for a period not exceeding five (5) years such vacant or unused city properties, at a rental equivalent to not less than six percentum (6%) per annum of the appraised value of the properties concerned as determined by the City Rental and Appraisal Committee.

SECTION 3. The total amount appropriated in this Ordinance for the operational expenses of any department or office of the City shall be available with the specific authority of the Mayor, for the payment of any or all items or operational expenses pertaining to the said department or office; PROVIDED, However, That the respective appropriations herein made for each department or office for traveling expenses of personnel and bond premiums shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Travel Expense Law, Chapter XIV of the Revised Administrative Code of nineteen hundred seventeen and Act Numbered Seventeen hundred thirty-nine of the Public Bonding Law, Chapter V of the Revised Administrative Code of nineteen hundred seventeen.

SECTION 4. INTERDEPARTMENTAL TRANSFER OF PROPERTY - Inter-departmental transfer of property, not otherwise provided for may be done by purchase or otherwise with the prior approval of the Mayor.

SECTION 5. SERVICES AND SUPPLIES FURNISHED OTHER BRANCHES OF THE GOVERNMENT OR PRIVATE PERSONS - A chief of department or office may charge the cost thereof or such other rate or rates as shall have been prescribed by law or authorized by the Municipal Board with the approval of the Mayor; PROVIDED, That in case of question arising between the government of the City of Manila and any national income accruing to the department and office of the City by virtue of existing laws and ordinance shall revert to the general unappropriated surplus of the City of Manila; AND PROVIDED, FINALLY, That deposit or payments in advance or by installment and the manner thereof be determined by the Mayor, or sum sufficient to cover the estimated cost of any work or projects shall be required when the cost is not chargeable to department appropriation, except in the case of the United States Government and the Government of the Philippines and the Manila Electric Company, and for pail-cleaning services which is paid quarterly.

REVERSION TO THE GENERAL FUND - The unexpected balances of all appropriations herein made for the current expenses of the departments or offices of the City of Manila not under the immediate control and direction of His Honor, the Mayor of Manila and/or of the Municipal Board shall immediately revert to the unappropriated surplus of the general fund.

SECTION 7. AUTHORITY TO MAKE REFUNDS - Subject to the approval of the Municipal Board, and the Mayor, and upon the recommendation of the Auditor General, refund may be made by chiefs of departments on account of receipts from sale of fabricated articles or supplies or services rendered to other branches of the government or private parties, when action shall be consistent with good business practices and equity also on account of taxes and licenses or parts thereof, erroneously collected, the refunds of which have been or shall be duly authorized in accordance with law; PROVIDED, That refunds made in purchases of this provision shall be charged in whole to the Government of the City of Manila.

SECTION 8. CLASSIFICATION OF EXPENDITURES OF FUNDS - Expenditures of funds appropriated in this Ordinance shall be classified in accordance with such regulations as shall be prescribed by the Auditor General.

SECTION 9. PAYMENT OF AUTOMOBILE ALLOWANCE - All appropriations for automobile allowances provided for in this Ordinance shall be paid during the time in which the official is rendering services and payment of said allowance shall be suspended during the time in which the official is on leave, except in all cases where even though an employee or official is on vacation, he is, however, required to work regularly in the Office by order of his chief; PROVIDED, HOWEVER, That only those officials who own automobiles, and who do not use government personnel as drivers shall have the privilege of this auto allowance.

SECTION 10. IMPLEMENTATION OF THE CLASSIFICATION OF POSITIONS AND STANDARDIZATION OF SALARIES - To carry out the standardization of the salaries of the personnel of the City Government under the principle of "equal pay for substantially equal work," the Position Classification and Salary Plan originally adopted under Ordinance No. 5723 is hereby made an integral part of this budget ordinance.

To insure that such classification and compensation plans may fully meet existing conditions, there is hereto appended, and likewise made an integral part of this Ordinance, Appendix "A" which incorporates and addendum list of new classes and a list of changes on certain classes of positions for the purpose of maintaining internal equity within the said plans. This matter underlies a positive step for affecting a reasonable conformity to accepted standards for attaining equitable remuneration on the basis of the kind of work, the relative difficulty and degree or responsibility, the level of authority, and the qualifications requirement attendant to specific positions concerned.

No appointment and no salary increase of any kind, whether permanent, provisional, or temporary, to or on any position provided in this ordinance or which may hereafter be created or granted by the City Government and covered by the system of position classification, shall be made unless such position or increase has previously been classified and allocated to a particular grade by the Budget Bureau established in the Office of the Mayor to take charge of the implementation of the Salary Plan; PROVIDED, That in

receive less than the rate established under the provisions of the Minimum Wage Law; AND PROVIDED, FINALLY, That no payment shall be made of any excess of the salary authorized herein, nor for any appointment made in violation hereof.

SECTION 11. REPEALING CLAUSE - Any ordinance and/or resolution on salary increases and change of designation inconsistent or in conflict with this ordinance is hereby amended or repealed accordingly.

SECTION 12. ALLOTMENT OF APPROPRIATIONS - For the purpose of effective budgetary control, authorized appropriations shall be allotted in accordance with the procedure outlined hereunder:

(a) No appropriation authorized for any department or office of the City Government, except the Municipal Board shall be available for expenditure until the head of each department or office shall have submitted to the Office of the Mayor a request for allotment of funds showing the estimated amounts needed for each function, activity or purpose for which the funds are to be expended during the applicable allotment period and until the request shall have been approved by the Mayor as hereinafter provided. The form of the request for allotment shall be prescribed by the Mayor and shall be submitted to him not less than twenty-five (25) days prior to the beginning of the fiscal year; PROVIDED, That in case the budget is approved after June 6 of each year, a request for allotment shall be submitted based on appropriations authorized in the budget ordinance for the preceding fiscal year as amended by interim ordinances and resolutions appropriating funds for recurring items of expenditures. A revised request for allotment shall be submitted upon approval of the budget referred to herein, showing quarterly allotments of the whole authorized appropriations for the department or office.

(b) For the purpose of the administration of the allotment system herein provided, each fiscal year shall be divided into four (4) quarterly allotment periods, beginning respectively, on the first day of July, October, January and April; PROVIDED, That in any case where quarterly allotment period is found to be impractical, the Mayor may prescribe a different period suited to the circumstances but not exceeding beyond the end of the Fiscal Year.

(c) Each request for allotment shall be revised by the Office of the Mayor and the respective amounts therein shall be allotted for expenditures provided the estimates are within the terms of the appropriations as to amount and purposes having due regard for the probable future needs of the department or office for the remainder of the fiscal year or other term for which the appropriation was made, and provided the department or office contemplates expenditures of the allotment during the period, otherwise, the Mayor shall modify the estimate so as to conform with the terms of the appropriation and the prospective needs of the department or office, and shall reduce the amount to be allotted accordingly. The Mayor shall act promptly upon request for allotment at least five (5) days before the beginning of each

allotment period. The total amount allotted to any department or office for the Fiscal Year or other term for which the appropriation was made shall not exceed the amount appropriated for said year or term. The notification shall serve as authority for the Chief accountant or budget officer of each department or office to enter the allotment in the books.

(d) Appropriations authorized under interim resolutions and ordinances shall only be available for expenditures after the request for allotment shall have been accomplished by the department or office concerned and approved by the Office of the Mayor.

SECTION 13. REPORTING SYSTEM - Every head of department or office shall render a quarterly Report of Operations to the Mayor, and to the Municipal Board. The form, manner and date of reporting shall be prescribed by the Mayor, taking into consideration the status of the current appropriations, the cumulative allotments, obligations, expenditures, and unliquidated obligations and unobligated and unexpended balances of allotments, the work results and manpower utilization. The City Treasurer shall maintain control records showing the amounts appropriated, the actual revenues or receipts, the accounts allotted and available for expenditures, the unliquidated obligations, actual balances on hand, the unencumbered balances of the allotments for each department or office of the City Government.

SECTION 14. DATE OF EFFECTIVITY - This Ordinance shall take effect on July 1, 1968.

Originally enacted by the Municipal Board of the City of Manila at its regular session held on June 13, 1968 and modified accordingly today, June 21, 1968.

* APPROVED by His Honor, the Mayor on *June 29, 1968, except those items above, whose numbers are encircled, which are hereby vetoed for being improper and unjustified.*

[Signature]
ANTONIO J. VILLEGAS
Mayor
City of Manila

[Signature]
FELICISIMO R. CANTOAO
Vice-Mayor & Presiding Officer
Municipal Board

ATTESTED:

[Signature]
SERAFIN P. MANALO
Secretary to the Mayor

[Signature]
MANUEL ROBLES
Secretary, Municipal Board

* *These item numbers simply encircled are to be deemed as vetoed qualifiedly in the sense that the corresponding former items are to be considered revived, while those items whose numbers are encircled with asterisks are to be deemed as vetoed completely and absolutely.*

JUN 27 1968
[Signature]

[Signature]
Mayor of Manila
6-29-68

LIST OF NEW CLASSES OF POSITION

<u>Classification</u>	<u>Code Number</u>	<u>Grade</u>
GENERAL ADMINISTRATION, PERSONNEL ADMINISTRATION AND GENERAL RELATIONS GROUP	G-110.0	
Administrative Clerk	G-111.01	14
Assistant Administrative Officer I	G-111.4	20
Assistant Administrative Officer II	G-111.5	22
Assistant Market Administrator	G-111.6a	22
Training Instructor	G-112.2a	16
Assistant Chief, Personnel Division	G-112.5	22
Chief, Personnel Division	G-112.7	24
Assistant Chief, Management Division	G-114.4	22
Chief, Management Division	G-114.5	24
Boy Scout Coordinator	G-115.1a	13
GENERAL CLERICAL AND OFFICE SERVICES GROUP	G-120.0	
Assistant Records Officer (Asst. Chief of Section)	G-121.6a	16
Records Officer II	G-121.7	20
Assistant Chief, Records Division	G-121.7a	22
Office Helper	G-124.1a	6
Senior Mimeograph Operator	G-124.3a	8
Interpreter	G-124.5a	11
ACCOUNTING, BUDGET AND FISCAL GROUP	G-130.0	
Senior Accounting Clerk	G-131.3a	12
Assistant Internal Auditor	G-131.5b	16
Assistant Chief, Accounting Division	G-131.8a	22
Assistant Accounting Officer (Asst. Chief of Division)	G-131.9a	22
Assistant Chief, Budget Operations Division	G-132.5	22
Chief, Budget Operations Division	G-132.6	24
Assistant Paymaster	G-133.3a	9
Head Ticket Seller	G-133.4c	10
Paymaster	G-133.5a	12
Senior Paymaster (Disbursing Officer)	G-133.6	14
Assistant Cashier	G-133.7a	16
Appraiser (General)	G-134.2a	13
Senior Appraiser (General)	G-134.4a	15
Supervising Appraiser (General)	G-134.6a	18
Chief, Real Estate Division	G-134.7b	24
Audit Clerk	G-135.1	10
Audit Examiner	G-135.2	12
Senior Audit Examiner	G-135.3	14
Supervising Audit Examiner (Chief of Section)	G-135.4	18
Audit Supervisor (Assistant Chief of Division)	G-135.5	22
Audit Supervisor (Chief of Division)	G-135.6	24

PUBLIC HEALTH, MEDICAL AND DENTAL GROUP

G-140.0

Nutritionist Aide	G-141.01	7
Sanitary Officer	G-141.3b	14
Senior Health Educator	G-141.4	14
Chief Sanitarian	G-141.6a	19
Medical Aide	G-142.1b	7
Hospital Attendant	G-142.1c	7
Junior Resident Physician	G-143.01	16
Bacteriologist	G-143.1d	18
Senior Resident Physician	G-143.1e	18
Hospital Department Head	G-143.3b	20
Chief of Medical Services (Hospital)	G-143.6a	23
Assistant Chief of Hospital	G-143.7a	24
Chief of Hospital	G-143.9	26
Senior Dentist	G-144.4a	15
Senior Public Health Dentist	G-144.4b	16
Supervising Dentist (Chief of Section)	G-144.5a	18
Senior Nursing Attendant	G-145.1a	9
Staff Nurse (Hospital)	G-145.3a	11
Senior Midwife	G-145.3b	11
Senior Nurse (Hospital)	G-145.4b	12
Senior Public Health Nurse	G-145.5a	13
Supervising Nurse (Hospital ward)	G-145.5b	13
Supervising Midwife	G-145.5c	13
Nursing Supervisor (Hospital)	G-145.6b	15
Supervising Midwife (Chief of Section)	G-145.6c	15
Chief, Midwifery Service	G-145.7a	18
Chief, Nursing Service (Hospital)	G-145.7b	18

ENGINEERING GROUP

G-150.0

City Architect	G-151.5	24
Supervising Civil Engineer (Chief of Section)	G-152.4	21
Supervising Civil Engineer (Asst. Chief of Division)	G-152.4a	22
Senior Electrical Engineer	G-153.2a	20
Supervising Mechanical Engineer	G-155.4	21

BIOLOGICAL AND VETERINARY SCIENCE GROUP

G-160.0

Fish Technologist	G-161.5b	16
Senior Zoologist	G-161.6	18
Senior Fish Technologist	G-161.6a	18
Supervising Veterinarian (Chief of Division)	G-162.4	24

LEGAL AND KINDRED GROUP

G-170.0

Legal Counsel	G-171.2a	18
Assistant Chief, Legal Division	G-171.3a	22
Legal Officer (Chief of Division)	G-171.4	24

SOCIAL WELFARE AND PUBLIC RECREATION SERIES

G-180.0

Field Worker (Social Welfare Services)	G-181.01	7
Youth Leader	G-181.02	8
Psychologist	G-181.3a	14
Psycho-Case Worker	G-181.3b	14
District Youth Work Coordinator	G-181.4a	16
Station Welfare Officer	G-181.5c	18
Technical Assistant on Welfare Services	G-181.5d	18
Supervising Social Worker (Asst. Chief of Division)	G-181.6a	22
Boxing Instructor	G-182.3c	9
Music Instructor	G-182.3d	9
Social Arts Assistant	G-182.4a	12
Swimming Pool Supervisor	G-182.4b	12
Public Recreation Supervisor (Chief of Section)	G-182.5a	18

LIBRARY AND ARCHIVES GROUP

G-190.0

Senior Library Assistant	G-191.3	10
Senior Cataloger	G-191.4b	14
District Library Supervisor	G-191.7	17
Library Supervisor (School)	G-191.7a	20
Library Supervisor (Chief of Division)	G-191.8	22
Technical Researcher (Cultural)	G-193.1	14
Technical Demonstrator (Cultural)	G-193.1a	14
Senior Technical Researcher (Cultural)	G-193.2	16
Senior Technical Demonstrator (Cultural)	G-193.2a	16

INSPECTION AND SPECIAL INVESTIGATION GROUP

G-210.0

Senior Sidewalk Construction Inspector	G-211.2a	11
Senior Electrical Inspector	G-211.4c	14
Concrete & Steel Inspector	G-211.4d	16
Senior Building Construction Inspector	G-211.4e	16
Fish Inspector	G-212.1a	10
Senior Fish Inspector	G-212.2a	12
Veterinary Inspector	G-212.3	14
Supervising Fish Inspector	G-211.3a	14
Senior Sanitary Building Inspector	G-213.4a	14

PROPERTY AND SUPPLY ADMINISTRATION GROUP

G-220.0

Property Officer II	G-221.5	20
Senior Storekeeper	G-222.4	12
Warehouse Supervisor	G-223.5	16
Senior Inventory Clerk	G-224.4	12
Supervising Checker (property and supply)	G-224.5	14
Supervising Inventory Clerk	G-224.6	16
Chief, Inventory Section	G-224.7	18

PROTECTIVE SERVICES GROUP

230.0

Supervising Deputy Sheriff (Chief, of Section)	G-233.7a	18
Security Officer	G-234.7	17

PUBLIC EDUCATION GROUP

	G-240.0	
Head Teacher	G-241.1a	17
Department Head (School/Instructional)	G-242.3b	16
Speech Therapist	G-242.3b	16
Chief, Education Section (City School)	G-242.4f	18
Supervising School Credit Evaluator	G-242.5	20
Senior Education Researcher	G-242.5a	20
Supervising Test Constructor	G-242.5b	20
Supervising Curriculum Writer	G-242.5c	20
Assistant Chief, Education Services (City Schools)	G-242.6a	22
Supervisor and Chief of Section	B-242.6b	23

CRAFTS, MECHANICS AND LABOR SERVICES GROUP

	G-250.0	
Tinsmith	G-251.1f	8
Machinist	G-251.2e	9
Senior Plumber	G-251.2f	9
Painter Foreman	G-251.4c	11
Senior Mechanic	G-252.3b	10
Plant Mechanic	G-252.4a	12
Marine Engineer	G-252.5a	14
Machine Tender	G-253.3c	7
Senior Boiler Operator	G-253.4a	8
Boat Pilot (Motor Boat Operator)	G-253.6	14
Transportation Officer (Assistant Chief of Division)	G-253.7	22
Transportation Officer (Chief of Division)	G-253.8	24
Fire Alarm Operator	G-254.2c	7
Fire Alarm Repairman	G-254.3b	8
Telephone Repairman	G-254.3c	8
Fire Alarm Technician	G-254.5b	10
Teletype Technician	G-254.5c	10
Fire Alarm Supervisor	G-254.6c	12
Construction and Maintenance Supervisor	G-255.3b	15
Assistant Chief, Construction Division	G-255.4	22
Assistant Chief, Division of Special Projects (DPS)	G-255.4a	22
Chief, Parks and Monuments Division	G-255.5b	24
Utilityman	G-256.2h	5
Leadman Laborer	G-256.3c	6
Sewerman	G-256.3d	6
Senior Tireman	G-256.5b	9
Parks Maintenance Foreman	G-256.7a	10
District Labor Foreman	G-256.8	12
General Parks Maintenance Foreman	G-256.8b	14
General Labor Foreman II (Refuse Control Supervisor)	G-256.9a	18
Chief, Division of Special Projects (DPS)	G-255.5a	24

MISCELLANEOUS OCCUPATIONAL GROUP

	G-260.0	
Deputy Clerk of Court	G-261.2b	16
Senior Deputy Clerk of Court	G-261.3a	18
Assistant Clerk of Court	G-261.4	22
Assistant Chief, Publication Services	G-261.4a	22

Pharmacy Aide	G-262.1b	7
Offset-Press Operator	G-262.2d	8
Vari-type Operator	G-262.2e	8
Senior Photostat Operator	G-262.2f	8
Statistical Aide	G-262.2g	8
Dietitian	G-262.3b	12
Senior Police Photographer	G-262.3c	12
Ordinance Technician	G-262.3d	14
Senior Gas Analyst	G-262.4a	16
Chemist	G-262.4b	16
Pharmacist	G-262.4c	16
Senior Dietitian	G-262.4d	16
Chief Pharmacist	G-262.5a	18
Supervising Chemist	G-262.5b	18
Senior Statistician	G-262.5c	18
Supervising Statistician	G-262.6	20
Bindery Halper	G-263.01	5
Laundryman	G-264.1a	5
Seamstress	G-264.2a	7
Dormitory Matron	G-264.4a	10
Chief Cook	G-264.4b	10

END OF NEW CLASSES OF POSITIONS

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LIST OF CHANGES ON CERTAIN CLASSES OF POSITIONS

<u>Classification</u>	<u>Code Number</u>	<u>Grade</u>
Administrative Assistant II	G-111.2	18
Administrative Assistant III	G-111.3	20
Administrative Officer I	G-111.6	22
Market Administrator	G-111.8	24
Training Assistant	G-112.1	14
Personnel Assistant	G-112.2	16
Personnel Technician	G-112.3	17
Personnel Officer I	G-112.4	18
Training Officer	G-112.4a	18
Training Coordinator (Chief of Division)	G-112.6	24
Supervising Classification Analyst	G-113.3	21
Supervising Management Analyst	G-114.3	21
Records Officer I	G-121.6b	18
Chief, Records Services	G-121.8	24
Court Stenographer	G-122.4	14
Assistant Chief, Accounting Machines and Control Section	G-123.8	18
Chief, Accounting Machines and Control Section	G-123.9	20
Senior Motor Pool Dispatcher	G-124.5	11
Internal Audit Examiner	G-131.3	12
Accountant	G-131.6	18
Assistant City Accountant	G-131.9	22
City Accountant	G-131.11	24
Budget Analyst	G-132.3	17
Budget Officer II	G-132.4	19
Senior Budget Analyst	G-132.4a	19
Supervising Paymaster (Sr. Disbursing Officer)	G-133.8b	18
Senior Sanitary Officer	G-141.3b	16
District Sanitary Officer	G-141.5	18
Chief Health Educator	G-141.6	19
Senior Medical Officer (Chief of Division)	G-143.7	24
Chief Dentist	G-144.7	24
Supervising Nurse Instructor	G-145.6	15
Supervising Public Health Nurse	G-145.6a	15
Nurse Consultant	G-145.7	18
Assistant Chief Nurse	G-145.8	22
Chief Nurse	G-145.9	24
Supervising Architect	G-151.4	21
Senior Civil Engineer	G-152.3a	20
Supervising Civil Engineer (Chief of Division)	G-152.5	24
Assistant City Electrician	G-153.3	22
City Electrician	G-153.4	24
Industrial Safety Engineer	G-154.1	18
Senior Industrial Safety Engineer	G-154.2	20
Recreation Supervisor	G-182.4	12
District Recreation Supervisor	G-182.4	16
Assistant Public Recreation Officer	G-182.6	22
Librarian I	G-191.4	13
Librarian II	G-191.5a	15

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Supervising Environmental Sanitation Inspector	G-213.4	14
Supervising Plumbing Inspector I	G-213.5	16
Supervising Sanitary Building Inspector	G-213.5a	16
Supervising Plumbing Inspector II	G-213.6	18
Chief, Division of Enforcement and Coordination	G-213.7	24
Property Officer I	G-221.4	18
Senior Fingerprint Technician	G-233.5	14
Supervising Fingerprint Examiner	G-233.5a	14
Senior Guard	G-234.4	9
Supervising Watchman	G-234.4a	9
Jail Guard	G-234.5	10
Jail Matron	G-234.5a	10
Chief Guard	G-234.6	15
Elementary School Principal I	G-241.2a	19
Secondary School Principal I	G-241.3	20
Elementary School Principal II	G-241.4	21
Secondary School Principal II	G-241.5	22
Elementary School Principal III	G-241.6	23
Secondary School Principal III	G-241.7	24
Guidance Counselor I	G-242.1	14
Guidance Counselor II	G-242.2	15
Test Constructor	G-242.4e	18
Intermediate School Teacher	G-243.1	12
Secondary School Teacher	G-243.2	13
Special Education Teacher	G-243.2a	13
Chief, Division of Construction	G-255.5	24
Road Worker	G-256.3	6
Toilet Laborer	G-256.4b	7
General Labor Foreman I	G-256.8c	14
Cemetery Superintendent	G-261.2	16
Market Master	G-261.2a	16
Motor Pool Superintendent	G-261.3	18
Chief, Publication Services	G-261.5	24
Chief, School Plant Services	G-261.5a	24
Photostat Operator	G-262.1a	7

LIST OF DELETED CLASSES OF POSITIONS

<u>Classification</u>	<u>Code Number</u>	<u>Grade</u>
<u>General Administrative Service Series</u>	G-111.0	
Market Supervisor	G-111.5a	20
Administrative Officer IV	G-111.8	24
<u>Personnel Administration Series</u>	G-112.0	
Personnel Technician II	G-112.3	17
Senior Personnel Technician	G-112.4	19
Chief, Personnel Services	G-112.6	26
<u>Miscellaneous Officer Services Series</u>	G-124.0	
Supervising Motor Pool Dispatcher	G-124.5	12
<u>Budgeting Series</u>	G-132.0	
Supervising Budget Analyst	G-132.5	21
<u>Medical Series</u>	G-143.0	
City Physician	G-143.6	23
<u>Social Welfare Series</u>	G-181.0	
Chief Social Worker	G-181.6	20
Executive Secretary, Youth Welfare Council	G-181.7	24
<u>Library Series</u>	G-191.0	
Senior Librarian	G-191.5	14
Library Supervisor	G-191.7	18
Assistant Library Superintendent	G-191.9	22
Library Superintendent	G-191.10	26
<u>Property and Supply Management Series</u>	G-221.0	
Assistant Property Officer	G-221.4	18
Chief, Property Division	G-221.7a	24
<u>Educational Supervision and Planning Series</u>	G-242.0	
Senior School Credit Evaluator	G-242.5	20
<u>Miscellaneous Administrative and Supervisory Series</u>	G-261.0	
Labor Supervisor	G-261.2c	16
<u>Miscellaneous Professional and Technical Services Series</u>	G-262.0	
Supervising Gas Analyst	G-262.4a	16

AN ORDINANCE APPROPRIATING THE AMOUNT OF NINETY-EIGHT MILLION THREE HUNDRED NINETY-FOUR THOUSAND ONE HUNDRED FIFTY-TWO PESOS AND SIXTY CENTAVOS (P98,394,152.60) TO BE MADE AVAILABLE FOR THE EXPENSES OF THE VARIOUS DEPARTMENTS, BUREAUS AND/OR OFFICES OF THE GOVERNMENT OF THE CITY OF MANILA FOR THE FISCAL YEAR FROM JULY 1, 1968 TO JUNE 30, 1969.

Be it ordained by the Municipal Board of the City of Manila,
that:

SECTION 1. The sum of NINETY-EIGHT MILLION THREE HUNDRED NINETY-FOUR THOUSAND ONE HUNDRED FIFTY-TWO PESOS AND SIXTY CENTAVOS (P98,394,152.60), or so much thereof as may be necessary, is hereby appropriated out of the unappropriated funds existing in the City Treasury to be made available for the expenses of the following various departments, bureaus and/or offices of the Government of the City of Manila for the fiscal year from July 1, 1968 to June 30, 1969, to wit: