

AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE HUNDRED FOURTEEN MILLION NINETY-FIVE THOUSAND FOUR HUNDRED FOUR PESOS AND FIFTY CENTAVOS (P114,095,404.50) TO BE MADE AVAILABLE FOR THE EXPENSES OF THE VARIOUS DEPARTMENTS, BUREAUS AND/OR OFFICES OF THE GOVERNMENT OF THE CITY OF MANILA FOR THE FISCAL YEAR FROM JULY 1, 1966 TO JUNE 30, 1967.

Be it ordained by the Municipal Board of the City of Manila, that:

SECTION 1. The sum of ONE HUNDRED FOURTEEN MILLION NINETY-FIVE THOUSAND FOUR HUNDRED FOUR PESOS AND FIFTY CENTAVOS (P114,095,404.50), or so much thereof as may be necessary, is hereby appropriated out of the unappropriated fund existing in the City Treasury to be made available for the expenses of the following various departments, bureaus and/or offices of the government of the City of Manila for the fiscal year from July 1, 1966 to June 30, 1967, to wit:

Owl. No. 5713

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OFFICE OF THE MUNICIPAL BOARD

SALARY SCHEDULE

I. MEMBERS OF THE MUNICIPAL BOARD

<u>Item No.</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
1	Members of the Municipal Board at ₱14,000.00 p.a. each	20	₱280,000.00

II. OFFICE OF THE VICE-MAYOR AND PRESIDING OFFICER OF THE MUNICIPAL BOARD

(a) Office of the Vice-Mayor

2	Vice-Mayor	1	18,000.00
3 (R. 342'65)	Private Secretary to the Vice-Mayor	1	5,400.00
4 (R. 342'65)	Confidential Assistant	1	6,600.00
6 (R. 342'65)	Action Clerk	1	3,480.00

(b) Office of the Presiding Officer

8 (R. 50'66)	Secretary to the Presiding Officer	1	7,200.00
9 (R. 81'66)	Confidential Assistant	1	7,200.00
10 (R. 342'65)	Senior Legal Assistant	1	6,600.00
11 (R. 81'66)	Legal Assistant	1	5,100.00
12 (R. 81'66)	Confidential Secretary	1	6,000.00
13-a (R. 342'65)	Confidential Secretary	1	6,600.00
13 (R. 81'66)	Confidential Investigators at ₱3480 p.a. ea.	2	6,960.00
14 (R. 81'66)	Confidential Investigator	1	3,480.00
15 (R. 81'66)	Confidential Utilityman	1	3,480.00
15-a (R. 342'65)	Confidential Utilityman	1	3,120.00
16 (R. 81'66)	Confidential Utilityman	1	3,480.00
17 (R. 81'66)	Confidential Utilityman	1	3,480.00
18 (R. 81'66)	Laborer	1	3,480.00
19 (R. 81'66)	Legal Assistant	1	3,480.00
20 (R. 81'66)	Confidential Utilitymen at ₱3480 p.a. each	2	6,960.00
21 (R. 81'66)	Confidential Aide	1	3,720.00

III. OFFICE OF THE COUNCILORS

22	Confidential Assistants at ₱4800 p.a. each	20	96,000.00
23	Confidential Assistants at ₱4500 p.a. each	20	90,000.00
Ord. 5140	Confidential Assistant	1	6,600.00
24	Laborers at ₱2760 p.a. each	40	110,400.00
25	Special Laborers at ₱2760 p.a. each	40	110,400.00
26	Laborers at ₱2760 p.a. each	20	55,200.00
27	Confidential Investigators at ₱2760 p.a. ea.	19	52,440.00
27-a	Confidential Investigator	1	2,760.00
28	Confidential Secretaries at ₱5400 p.a. each	20	108,000.00
29	Confidential Utilitymen at ₱2760 p.a. each	20	55,200.00
30	Confidential Aides at ₱3300 p.a. each	20	66,000.00
31	Legal Assistants at ₱4500 p.a. each	20	90,000.00
32	Technical Assistants at ₱5400 p.a. each	20	108,000.00
Res. 340'65	Confidential Aide	1	2,760.00
33	Confidential Board-Mayor Liaison Officer	1	8,400.00
34	Performance Officer	1	8,400.00
35	Special Assistant	1	4,500.00
36	Confidential Assistant	1	4,500.00
37	Special Laborer	1	2,760.00
38	Laborer	1	2,760.00
39	Clerk	1	3,120.00
40	Clerk-Stenographer	1	3,120.00

1. Office of the President Pro Tempore

41	Confidential Asst. to the Pres. Pro Tempore	1	\$8,400.00
42	Legal Assistant	1	6,600.00
43	Laborer	1	3,300.00
44	Laborer	1	3,120.00
45	Laborer	1	3,720.00
46	Special Assistant	1	5,400.00
47	Clerk-Stenographer	1	3,120.00
48	Typist	1	3,120.00

2. Office of the Majority Floor Leader -
Chairman, Committee on Rules

49	Confidential Assistant	1	4,500.00
50 (R. 342'65)	Supervising Clerk II	1	5,400.00
51	Senior Clerk	1	4,800.00
52	Special Assistant	1	5,400.00
53	Clerk-Stenographer	1	3,120.00
54	Typist	1	3,120.00
55	Laborer	1	3,300.00
56	Laborer	1	3,120.00
57	Laborer	1	3,120.00

3. Office of the Assistant Majority Floor
Leader

58	Special Assistant	1	5,400.00
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4. Office of the Minority Floor Leader

59	Confidential Assistant	1	7,800.00
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5. Office of the Assistant Minority Floor
Leader

60	Laborer	1	2,940.00
61 (R. 342'65)	Laborer	1	2,940.00

6. Office of the Chairman, Committee
on Appropriations

62 (R. 292'66)	Senior Executive Assistant	1	8,400.00
64 (R. 292'66)	Senior Clerk	1	4,500.00
65 (R. 81'66)	Action Clerk	1	5,100.00
66	Supervising Clerk II	1	3,960.00
68	Special Assistant	1	5,400.00
69	Clerk-Stenographer	1	3,120.00

7. Office of the Chairman, Committee on
Police

246 (R. 81'66)	Senior Legal Assistant	1	6,600.00
63	Senior Assistant	1	6,000.00
72	Special Assistant	1	5,400.00
67	Clerk-Typist	1	3,120.00
71	Laborer	1	2,940.00
73	Clerical Aide	1	3,120.00
74	Clerical Aide	1	3,120.00

8. Office of the Chairman, Committee on
Ways and Means

75	Special Assistant	1	5,400.00
70	Typist	1	3,120.00

<u>9. Office of the Chairman, Committee on Appointments</u>			
76	Clerk-Stenographer	1	3,120.00
77	Legal Aide	1	3,120.00
<u>10. Office of the Chairman, Committee on Engineering & Public Works</u>			
245	Senior Legal Assistant	1	6,600.00
78	Engineering Assistant	1	4,500.00
79	Special Assistant	1	5,400.00
80	Assistant	1	4,200.00
81	Clerk-Stenographer	1	3,120.00
82	Typist	1	3,120.00
<u>11. Office of the Chairman, Committee on Laws</u>			
244 (O. 5459)	Legal Officer	1	7,800.00
249 (R. 81'66)	Senior Legal Assistant	1	6,000.00
83	Legal Researchers at ₱4200 p.a. each	2	8,400.00
84	Special Assistant	1	5,400.00
85	Laborer	1	2,760.00
86	Laborer	1	3,120.00
87	Clerk-Stenographer	1	3,120.00
88	Typist	1	3,120.00
<u>12. Office of the Chairman, Committee on Health and Public Welfare</u>			
89	Special Assistant	1	5,400.00
90	Clerk	1	3,120.00
91	Clerk I	1	3,120.00
<u>13. Office of the Chairman, Committee on Education</u>			
92	Senior Clerk	1	3,720.00
93	Clerk-Stenographer	1	3,300.00
94	Typist	1	3,120.00
<u>14. Office of the Chairman, Committee on Markets and Slaughterhouses</u>			
95	Special Assistant	1	5,400.00
96	Clerk-Stenographer	1	3,120.00
97	Typist	1	3,120.00
<u>15. Office of the Chairman, Committee on Fire, Landed Estates & Housing Projects</u>			
98	Clerical Aide	1	3,120.00
<u>16. Office of the Chairman, Committee on Labor and Public Services</u>			
99	Special Assistant	1	5,400.00
100	Clerk-Stenographer	1	3,120.00
101	Typist	1	3,120.00

IV. OFFICE OF THE SECRETARY

102	Secretary to the Municipal Board	1	14,000.00
103 (R.160'66)	Confidential Asst. & Liaison Officer	1	12,600.00
104 (R.300'66)	Asst. Sec. on Public Affairs	1	8,400.00
R. 316'66 /	Confidential Public Assistance Officer	1	6,000.00
106	Confidential Assistant	1	4,200.00
107	Clerical Aide	1	3,120.00

110	108	Bindery Helper	1	P 2,940.00
111	109	Laborer	1	3,120.00
112	110	Laborer	1	2,940.00
113	111 (R. 105'66)	Laborer	1	3,120.00
114	112	Laborer	1	3,300.00
115	113	Laborer	1	2,940.00
116	114	Laborer	1	2,940.00
117	115	Laborer	1	2,940.00
118	116	Laborer	1	3,480.00
119	118	Laborer	1	2,940.00
120	119	Laborer	1	2,760.00
121	124 (R. 81'66)	Special Laborer	1	3,120.00
122	125 (R. 81'66)	Laborer	1	3,120.00

V. OFFICE OF PERSONNEL & ADMINISTRATIVE SERVICES

123	120 (R. 81'66)	Assistant Secretary & Administrative Officer	1	13,800.00
124	143 (R. 81'66)	Action Clerk	1	5,100.00
125	126 (R. 81'66)	Clerk	1	3,960.00
126	121 (R. 81'66)	Laborer-In-Charge	1	3,720.00
127	122 (R. 81'66)	Laborer	1	3,480.00
128	117	Laborer	1	3,120.00
129	151 (R. 81'66)	Laborer	1	3,480.00
130	170 (R. 81'66)	Laborer	1	3,480.00
131	105 (R. 81'66)	Confidential Assistant	1	7,800.00

1. Session Hall

132	127 (R. 81'66)	Sergeant-at-Arms	1	6,000.00
133	128 (R. 81'66)	Page	1	3,720.00
134	129	Page	1	4,200.00
135	130 (R. 81'66)	Page	1	3,720.00
136	131 (R. 81'66)	Page	1	3,720.00
137	132 (R. 81'66)	Page	1	3,960.00
138	133 (R. 81'66)	Page	1	3,960.00
139	134 (R. 81'66)	Laborer	1	3,720.00
140	135 (R. 81'66)	Public Address System Technician	1	4,500.00
141	136	Page	1	3,720.00
142	137 (R. 81'66)	Page	1	3,720.00
143	138 (R. 81'66)	Page	1	2,760.00
144	139 (R. 81'66)	Pages at P3120 p.a. each	2	6,240.00
145	Res. 339 '65	Pages at P2760 p.a. each	2	5,520.00

A. GENERAL AFFAIRS DIVISION

146	140 (R. 81'66)	Asst. Adm. Officer & Chief of Division	1	13,200.00
147	141 (R. 81'66)	Asst. Chief of Division In Charge of Legal Matters	1	9,600.00
148	142 (R. 81'66)	Action Clerk	1	5,100.00
149	144 (R. 81'66)	Clerk-Stenographer	1	5,100.00
150	145	Clerk	1	3,480.00
151	146 (R. 81'66)	Clerk	1	3,480.00
152	148	Laborer	1	3,120.00
153	149 (R. 81'66)	Clerk-Stenographer	1	4,500.00
154	152	Clerk	1	3,300.00
155	153 (R. 81'66)	Clerical Aide	1	3,480.00
156	172	Clerk	1	3,120.00

1. Agenda & Briefing Section

157	166 (R. 81'66)	Chief of Section	1	5,400.00
158	167 (R. 342'65)	Clerk	1	3,300.00

159	167 (R. 342'65)	Clerk	1	3,720.00
160	168	Senior Clerk-Briefer	1	3,480.00
161	169	Receiving Clerk	1	3,300.00
162	171	Clerical Aide	1	2,940.00
163	193 (R. 81'66)	Laborer	1	3,720.00
164	150	Clerk	1	3,120.00

(a) Receiving & Routing Unit

165	173 (R. 81'66)	Supervising Clerk	1	5,400.00
166	174	Clerical Aide	1	3,120.00

(b) Mimeographing Unit

167	176 (R. 114'64)	Roneo Technician	1	6,600.00
168	177 (R. 293'66)	Asst. Roneo Technician	1	3,960.00
169	178 (R. 81'66)	Bindery Helper	1	3,720.00
170	179 (R. 81'66)	Bindery Helper	1	2,400.00
171	179 (R. 81'66)	Mimeograph Operator	1	2,400.00
172	179 (R. 81'66)	Laborer	1	2,400.00
173	180 (R. 81'66)	Mimeograph Operator	1	2,940.00

2. Correspondence & Mailing Section

174	181 (R. 81'66)	Chief of Section	1	7,200.00
175	182 (R. 81'66)	Senior Clerk	1	6,000.00
176	183 (R. 81'66)	Clerical Aide	1	3,960.00
177	184 (R. 81'66)	Special Laborer	1	3,300.00
178	123 (R. 81'66)	Bindery Helper	1	3,720.00

3. Records Section

179	185 (R. 81'66)	Chief of Section	1	8,400.00
180	186 (R. 81'66)	Asst. Chief of Section	1	6,600.00
181	187	Clerk	1	3,480.00
182	188 (R. 81'66)	Records Clerk	1	3,960.00
183	189	Laborer	1	3,120.00
184	190 (R. 81'66)	Clerk	1	3,960.00
185	191 (R. 81'66)	Bindery Helper	1	3,720.00
186	192 (R. 81'66)	Clerk	1	3,120.00
187	194 (R. 81'66)	Laborer	1	3,720.00
188	195 (R. 81'66)	Senior Clerk	1	6,600.00
189	196	Laborer	1	2,760.00
190	197 (R. 81'66)	Laborer	1	3,480.00
191	198 (R. 81'66)	Laborer	1	3,480.00
192	199	Clerk	1	3,120.00
193	201 (R. 81'66)	Laborer	1	3,300.00
194	147	Clerical Aide	1	3,480.00

B. PERSONNEL & SERVICES DIVISION

195	202	Chief of Division	1	12,000.00
196	203 (R. 415'66)	Sr. Clerk-Stenographer	1	7,200.00
197	208	Bindery Helper	1	3,720.00

1. Personnel Service Section

198	205	Supervising Clerk	1	6,000.00
199	206 (R. 293'66)	Clerk	1	3,300.00
200	207	Clerical Aide	1	3,120.00
201	175	Clerk	1	3,120.00

2. Personnel Performance Evaluation,
Planning & Training Section

204	Chief of Section	1	₱ 6,000.00
209	Typist	1	3,480.00
210	Laborer	1	3,960.00

C. JOURNAL AND MINUTES DIVISION

220 (R.81'66)	Sr. Adm. Asst. & Chief of Division	1	13,200.00
221 (R.81'66)	Senior Clerk (English)	1	4,200.00
222 (R.81'66)	Supervising Clerk (English)	1	4,800.00
223 (R.81'66)	Senior Clerk (Pilipino)	1	4,200.00
224 (R.81'66)	Senior Clerk (English)	1	4,200.00
225 (R.81'66)	Senior Stenographer	1	4,800.00
226 (R.81'66)	Clerk-Typist	1	4,200.00
227 (R.342'65)	Clerk	1	3,480.00
228	Laborer	1	2,760.00

1. Journal & Committee Stenographers
Section

229 (R.342'65)	Supervising Stenographer	1	7,800.00
230 (R.293'66)	Stenographer	1	6,600.00
231 (R.293'66)	Jr. Stenographer	1	5,400.00
232 (R.293'66)	Clerk-Stenographer	1	4,500.00
233 (R.293'66)	Clerk-Stenographer	1	4,200.00
234 (R.293'66)	Clerk-Stenographer	1	3,960.00
235 (R.293'66)	Stenographer (English-Pilipino)	1	4,200.00
236 (R.293'66)	Stenographer (pilipino)	1	4,200.00

2. Minutes Section

237 (R.81'66)	Chief of Section	1	7,800.00
238 (R.81'66)	Assistant Chief of Section	1	5,100.00
239	Clerk	1	3,120.00
240 (R.81'66)	Laborer	1	3,720.00
241 (R.81'66)	Laborer	1	3,120.00

D. LEGAL DIVISION

242 (R.81'66)	Chief of Division	1	12,000.00
243 (R.81'66)	Assistant Chief of Division	1	9,600.00

1. Legal Staff Section

247 (R.81'66)	Senior Legal Assistant	1	6,600.00
248 (R.81'66)	Senior Legal Assistant	1	5,400.00
250	Legal Assistant	1	3,480.00
251	Legal Assistant	1	4,200.00
252 (R.101'65)	Laborer	1	2,760.00
253 (R.81'66)	Legal Assistant	1	5,400.00
254	Legal Assistant	1	4,500.00
255 (R.342'65)	Clerical Aide	1	3,480.00
256	Laborer	1	2,940.00

2. Research, Reports, Statistics
and Technical Section

257	Chief of Section	1	7,200.00
258 (R.81'66)	Clerk-Typist	1	3,300.00
259 (R.391'55)	Clerk	1	4,200.00
260 (R.81'66)	Laborer	1	2,940.00

261 (R. 81'66)	Assistant	1	5,100.00
262	Laborer	1	2,940.00
263 (R. 81'66)	Laborer	1	2,940.00
264 (R. 81'66)	Laborer	1	3,480.00
265	Special Laborer	1	3,120.00
200	Clerk	1	3,960.00

3. Minutes Section on Police Cases

266	Chief of Section	1	6,600.00
267 (R. 81'66)	Clerk-Typist	1	5,100.00
268	Clerk-Stenographer	1	3,480.00
269	Clerk	1	3,120.00
270	Accounting Clerk	1	3,120.00

E. ACCOUNTING - PROPERTY DIVISION

253 (R. 408'66)	Chief of Division	1	10,200.00
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1. Accounting & Disbursing Section

254 (R. 408'66)	Chief of Section	1	6,600.00
255 (R. 408'66)	Assistant Chief of Section	1	6,000.00
256 (R. 408'66)	Clerk	1	3,300.00
257 (R. 408'66)	Clerk	1	3,480.00
258 (R. 408'66)	Laborer	1	2,940.00
259 (R. 81'66)	Bindery Helper	1	3,720.00
260 (R. 408'66)	Laborer	1	2,760.00
261 (R. 408'66)	Laborer	1	2,760.00
262 (R. 81'66)	Laborer	1	3,480.00
263 (R. 81'66)	Clerk	1	3,480.00
264 (R. 81'66)	Laborer	1	3,480.00
265 (R. 81'66)	Laborer	1	3,480.00
266 (R. 408'66)	Accounting Clerk	1	3,480.00

2. Property Section

267 (R. 408'66)	Chief of Section	1	7,600.00
268 (R. 408'66)	Clerks at 3,300 p.a. each	2	6,600.00
269 (R. 408'66)	Laborer-Janitor	1	3,960.00
270 (R. 408'66)	Laborer	1	2,940.00
271 (R. 408'66)	Laborer	1	3,720.00
272 (R. 408'66)	Bookbinder	1	4,200.00
273 (R. 408'66)	Laborer	1	2,760.00
274 (R. 408'66)	Clerk	1	3,120.00
275 (R. 408'66)	Laborer	1	3,480.00

TOTAL FOR SALARIES AND WAGES 22,452,680.00

CONTINGENT EXPENSES AND SPECIAL PURPOSES

<u>Item No.</u>	<u>Prop. - Ord. 5207</u>	<u>Description</u>	<u>Amount</u>
(276)	271 R-342'65	Life & Retirement Insurance Premium	P55,068.40
277	272	Installment on unpaid contribution ...	
		during enemy occupation	195.00
(278)	273 R-342'65	Travelling expenses and meal allowance..	20,000.00
279	274	Communication	9,600.00
280	275 R-342'65	Consumption of supplies and materials ..	30,000.00
281	276 R-342'65	Printing and/or binding of reports	
		and documents	5,000.00
282	277	Maintenance and repair of equipment	5,000.00
283	278 R-342'65	Other services	6,000.00
284	279	Publication in the newspapers of	
		ordinances and other advertisement ...	30,000.00
(285)	280 R-342'65	Subscription of newspapers and perio-	
		dicals for the Members of the Board,	
		the Secretary and the Asst. Secretary	
		and Administrative Officer	6,600.00
★ (286)	281 R-342'65	Purchase of equipment	21,000.00
★ (287)	285	Uniform of the personnel of the	
		Session Hall	1,000.00
★ (288)	292	Subscription to newspapers and perio-	
		dicals of the Presiding Officer	500.00
★ (289)	289	Supplies and materials for the Office	
		of the Vice-Mayor	1,000.00
	290	Communication for the Office of the	
		Vice-Mayor	1,000.00
★ (291)	291	Repair and Maintenance of equipment for	
		the Office of the Vice-Mayor	1,000.00
★ (292)	288	Traveling Expenses of the Office of the	
		Vice-Mayor, including maintenance	
		of vehicle	6,000.00

TOTAL FOR CONTINGENT EXPENSES AND
SPECIAL PURPOSES ----- P198,963.40

R E C A P I T U L A T I O N

I.	TOTAL FOR SALARIES AND WAGES	P2,452,680.00
II.	TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES	<u>198,963.40</u>
	GRAND TOTAL FOR THE OFFICE OF THE MUNICIPAL BOARD -----	<u>P2,651,643.40</u>

GENERAL OBJECTIVES, FUNCTIONS AND ACTIVITIES: -

Pursuant to the provisions of Republic Act No. 409, as amended, otherwise known as the City Charter, the Mayor shall be the Chief Executive of the City, and as such, shall have immediate control over the executive functions of the different departments and offices. Under Section 11 of the same Act, he is likewise charged with the following duties:

1. To comply with and enforce and give the necessary orders for the faithful enforcement and execution of the laws and ordinances in effect within the jurisdiction of the City;
2. To safeguard all the lands, buildings, records, moneys, credits, and other property and right of the City, and, subject to the provisions of the City Charter have control of all its property;
3. To see that all taxes and other revenues of the city are collected, and applied in accordance with appropriations to the payment of the municipal expenses;
4. To cause to be instituted judicial proceedings to recover property and funds of the city wherever found, and otherwise to protect the interests of the city, and to cause to be defended all suits against the city;
5. To see that the executive officers and employees of the city properly discharge their respective duties. The Mayor, may, in the interest of the service, transfer officers and employees not appointed by the President of the Philippines from one section, division or service to another section, division or service within the same department, without changing the compensation they receive;
6. To examine and inspect the books, records and papers of all officers, agents, and employees of the City whenever occasion arises, and at least once in each year;
7. To give such information and recommend such measures to the Board as he deems advantageous to the City;
8. To attend, if he wishes to do so, the session of the Board and participate in its discussions, but not to vote;
9. To represent the city, in all its business matters, and sign on its behalf all its bonds, contracts, and obligations made in accordance with laws or ordinances;
10. To submit to the Municipal Board before the fifteenth day of April of each year a budget of receipts and expenditures of the City;
11. To grant and refuse municipal license or permits of all classes and to revoke the same for violation of the conditions upon which they were granted, or if acts prohibited by law or municipal ordinance are being committed under the protection of such licenses or in the premises in which the business for which the same have been granted is carried on, or for any other good reason of general interest;
12. To receive, hear, and decide as he may deem proper the petitions, complaints, and claims of the residents concerning all classes

of municipal matters of an administrative and executive character;

13. To determine the time, manner and place of payment of salaries and wages of the officers and employees of the City;
14. To excuse deserving poor pupils from the payment of school fees or any part thereof;
15. To take such emergency measures as may be necessary to avoid fires, floods, and the effects of storms and other public calamities;
16. To perform such other duties and exercise such executive powers as may be prescribed by law or ordinances; and
17. To perform such other duties under the provisions of Republic Act 2264, otherwise known as the Local Autonomy Act and such other duties provided for under special laws.

APPROPRIATION LANGUAGE & SUMMARY OF APPROPRIATIONS & OBLIGATIONS:-

For executive direction, control, supervision, general administration, legal services, staff-services, technical services and other allied executive services, the sum of ₱1,092,664.00 from the General Fund.

New Appropriations or Estimates	₱1,092,664.00
Total Obligations	1,092,664.00

PROGRAM APPROPRIATIONS AND OBLIGATIONS BY OBJECTS:-

I. Personal Services including life & retirement insurance premiums	906,244.00
II. Traveling Expenses including gasoline and automobile allowance	12,720.00
III. Repair and Maintenance of Fixed Properties	10,000.00
IV. Supplies and materials	40,000.00
V. Other Services, such as:	
A. In-Service Training Supplies & Facilities	15,000.00
B. Meal Allowance of employees	26,000.00
C. Communications	8,700.00
D. Printing and Binding	3,000.00
E. Repair & Maintenance of Vehicles	4,000.00
F. Repair & Maintenance of Equipment	7,000.00
G. Incidental Expenses & Miscellaneous Expenses of the Fiscal & Management Services in connection with budget preparation of the Annual City Budget	10,000.00
H. Honorarium for Resource Speakers	5,000.00
I. Local & International participations	10,000.00
J. Subscription of periodicals, laundries of upholstery & drapery materials, freight & delivery expenses of books received from time to time in concept of donations from various foreign institutions	20,000.00
VI. Purchase of Equipment and Law Books for the Legal and Administrative Services	<u>15,000.00</u>
TOTAL APPROPRIATION AVAILABLE - - - - -	<u>₱1,092,664.00</u>

SALARY SCHEDULE

Item No.	Proposed Ord. 5207	Designation	No.	Amount
1	1	City Mayor		
2	2	Secretary to the Mayor	1	₱20,000
3	3(R-49)	Executive & Technical Adviser to the Mayor	1	16,000
4	4	Assistant Secretaries to the Mayor at ₱14,000 p.a. each	1	16,000
5	5	Senior Legal & Technical Assistant	2	28,000.
6	6	Technical Assistant on Legislative Matters	1	12,600.
7	8	Confidential & Technical Assistant on Public Affairs	1	10,000.
8	9(R-231)	Legal & Technical Assistant on Protective Services	1	7,800.
9	11	Confidential & Technical Assistant on Trade, Commerce & Industry	1	10,200.
10	12	Technical Assistant on Public Health, Hygiene and Sanitation	1	6,600.
11	13(R-92)	Chief of Division (Administrative)	1	7,200.
12	22(R-140)	Chief of Division (Accounting & Property)	1	12,000.
13	15(R-225)	Chief of Division (Budget Operation)	1	10,200.
14	14(R-92)	Chief of Division (Legal Division)	1	12,000.
15	37(R-238)	Chief of Division (Legislative & Spl. Services)	1	12,000.
16	17	Chief of Division (Management)	1	12,000.
17	16(R-88)	Chief of Division (Records)	1	10,200.
18	18(R-92)	Asst. Chiefs of Division at ₱11,400 p.a. ea.	2	22,800.
19	19(R-88)	Asst. Chief of Division (Records)	1	10,200.
20	25(R-140)	Asst. Chief of Division (Accounting & Property)	1	8,400.
21	20(R-88)	Records Management Officer	1	12,600.
22	29(R-238)	Executive Assistant	1	10,200.
23	29-a(R-238)	Executive Assistant	1	10,200.
24	27(R-84)	Administrative Assistant III	1	7,800.
25	30(R-86)	Administrative Assistants at ₱9600 p.a. ea.	3	28,800.
26	31(R-97)	Administrative Assistant I	1	6,600.
27	32(R-97)	Administrative Assistant	1	6,600.
28	33(R-89)	Administrative Assistant	1	4,200.
29	56(R-249);			
30	57(R-249)	Administrative Assistants at ₱8400 p.a. ea.	2	16,800.
31	62(R-85)	Administrative Assistant	1	6,600.
32	34	Training Officer	1	6,600.
33	35	Training Assistant	1	6,600.
34	36(R-283)	Supervisor	1	3,720.
35	70(R-238)	Supervising Clerk	1	9,000.
36	38-a(R-92)	Sr. Legal Officer	1	8,400.
37	38-a(R-92)	Sr. Legal Officer on Research	1	10,200.
38	39(R-139)	Legal Officer	1	10,200.
39	42(R-139)	Legal Assistant	1	6,600.
40	45	Senior Management Analyst	1	6,600.
41	46	Management Analyst	1	4,800.
42	48	Senior Statistician	1	4,800.
43	50(R-249)	Chief Classification Analyst	1	4,200.
44	51(R-283)	Sr. Classification Analyst	1	10,200.
45	52	Classification Analysts at ₱3720 p.a. ea.	1	8,400.
46	53(R-283)	Assistant Chief, Budget Division	2	7,440.
47	54-a(R-249)	Administrative Assistant	1	9,600.
48	54(R-214)	Budget Analyst	1	7,800.
49	54-a(R-214)	Budget Analyst	1	4,200.
50	44(R-233)	Management Analyst & Consultant	1	6,600.
			1	9,600.

49	24 (R-157)	Sr. Legal Assistant	1	7,800.00
50	28	Administrative Assistant III	1	7,800.00
51	63	Confidential Assistant	1	3,720.00
52	66	Confidential Utilityman	1	3,480.00
53	94 (R-137)	Laborer-Fieldworker	1	4,200.00
54	10	Technical Asst. on Engineering and Architectural Matter	1	7,800.00
55	7 (R-141)	Sr. Legal Officer	1	10,200.00
56	40 (R-88)	Sr. Legal Assistant	1	9,000.00
57	38	Sr. Legal Officer	1	7,800.00
58	19-a (R-153)	Administrative Assistant-Investigator	1	6,000.00
59	23	Performance Officer	1	9,600.00
60	47	Supervising Statistician	1	5,400.00
61	49	Statistical Clerk	1	2,760.00
62	55	Budget Analysts at \$3720 p.a. each	2	7,440.00
63	58	Senior Budget Clerk	1	4,200.00
64	59	Budget Clerks at \$3720 p.a. each	3	11,160.00
65	60 (R-141)	Confidential Liaison Officer	1	10,200.00
66	61	Confidential Secretary	1	4,200.00
67	62 (R-87)	Administrative Assistant	1	6,600.00
68	64	Confidential Assistant	1	3,600.00
69	65	Confidential Agents at \$2760 p.a. each	2	5,520.00
70	67 (R-84)	Stenographic Reporter	1	7,800.00
71	69 (R-88)	Supervising Records Clerk	1	7,800.00
72	68 (R-88);			
73	69 (R-85)	Sr. Records Supervisors at \$7800 p.a. each	2	15,600.00
74	76 (R-88)	Senior Assistant	1	6,600.00
75	87 (R-140)	Senior Clerk	1	7,200.00
76	71 (R-89)	Senior Clerk	1	6,600.00
77	72 (R-88)	Senior Clerk	1	6,000.00
78	73 (R-94);			
79	81 (R-85) &			
80	81-a (R-94)	Senior Clerks at \$5400 p.a. each	3	16,200.00
81	81-a (R-85)	Senior Clerk	1	5,400.00
82	84 (R-214)	Senior Clerk	1	4,200.00
83	86 (R-88)	Senior Clerk	1	3,960.00
84	74 (R-140)	Assistant Property Officer	1	7,200.00
85	75 (R-140)	Senior Payroll Clerk	1	7,200.00
86	77	Accounting Clerk	1	2,760.00
87	79 (R-84)	Clerk Stenographer	1	6,000.00
88	78	Clerk	1	5,400.00
89	82 (R-98)	Clerk	1	3,720.00
90	83	Clerk	1	3,120.00
91	86	Clerks at \$2760 p.a. each	9	24,840.00
92	87-a	Clerk	1	3,300.00
93	85 (R-240)	Clerk	1	4,200.00
94	88	Mimeograph Operator	1	3,720.00
95	88-a (R-418' 65)	Mimeograph Operator	1	3,480.00
96	89 (R-94)	Utilityman	1	5,400.00
97	151 (R-60)	Utilityman	1	4,800.00
98	91 (R-238)	Senior Sketchman	1	4,800.00
99	93 (R-88)	Bindery Helper	1	4,500.00
100	92 (R-88)	Bindery Helper	1	4,200.00
101	257-a (R-60)	Bindery Helper	1	3,720.00
102	28	Bindery Helper	1	4,500.00
103	90 (R-214)	Artist Illustrator	1	3,480.00
104	21	City Development Officer	1	10,200.00

TOTAL FOR SALARIES AND WAGES \$852,540.00

LIFE & RETIREMENT INSURANCE PREMIUMS 53,704.00

TOTAL PERSONAL SERVICE - - - - - \$906,244.00

GENERAL OBJECTIVES, FUNCTIONS AND ACTIVITIES:-

Under the direction of the Mayor:

1. Performs such duties which will insure dependable business services and standards on which the buying public can rely;
2. Supervises over the functions of the Permits Division; and
3. Grants and refuses municipal license or permits of all classes and revokes the same for violation of the conditions upon which they were granted, or if acts prohibited by law or municipal ordinances are being committed under the protection of such licences or in the premises in which the business for which the same have been granted is carried on, or for any other good reason of general interest.

APPROPRIATION LANGUAGE AND SUMMARY OF APPROPRIATIONS & OBLIGATIONS:-

For the promotion of better business including the issuance of permits and licenses, the sum of P85,296.00, from the General Fund.

New Appropriations or Estimates	P85,296.00
Total Obligations	85,296.00

PROGRAM APPROPRIATIONS AND OBLIGATIONS BY OBJECTS:-

1. Salaries and wages	P73,800.00
2. Life & retirement insurance premiums....	4,346.00
3. Supplies and materials	5,000.00
4. Communications	400.00
5. Repair of equipment	500.00
6. Other services	1,250.00
TOTAL APPROPRIATIONS AVAILABLE - - - - -	<u><u>P85,296.00</u></u>

SALARY SCHEDULE

<u>Item No.</u>	<u>Proposed Ord. 5207</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
1	1	Director (By Designation)		
②	2	Private Secretary	1	P6,000.00
③	3	Assistant Director	1	11,400.00
4	4	Confidential Assistant	1	5,400.00
5	6	Legal & Technical Assistant on Fiscal Matters	1	6,600.00
⑥	7(R-45)	Assistant Chief, Permits Division	1	10,200.00
⑦	8(R-219)	Supervising Clerk & Special Assistant	1	9,600.00
8	9(R-163)	Supervising Clerk	1	8,400.00
⑨	10(R-163)	Senior Clerk	1	6,000.00
⑩	11(R-219)	Clerk	1	5,100.00
11	5	Confidential Agent	1	5,100.00
TOTAL FOR SALARIES AND WAGES - - - - -				<u><u>P73,800.00</u></u>

GENERAL OBJECTIVES, FUNCTIONS AND ACTIVITIES:-

Under direction of the Mayor, performs the following functions:

1. Undertake the management and operation of the Manila Visitors' Bureau, Cultrual Affairs Office and Public Information Service;
2. Promote Filipinism and Filipino culture;
3. Organize glee clubs and rondalla not only in schools and other agencies of the City Government but also in different districts of the City;
4. Handle all tourist affairs of the City and entertaining foreign guests and dignitaries of the City of Manila;
5. Promote and coordinate cultrual activities with civic, professional, education and cultural organizations in the City of Manila;
6. Inform and assist the public in giving information involving transactions with the City of Manila; and
7. Perform other special assignments.

APPROPRIATION LANGUAGE & SUMMARY OF APPROPRIATIONS & OBLIGATIONS:-

For the promotion of Filipinism and Filipino Culture, entertainment of foreign guests and dignitaries to the City of Manila, and dissemination of information to the public, the sum of ₱151,674.00, from the General Fund.

New Appropriations or Estimates - - - - -	₱151,674.00
Total Obligations - - - - -	151,674.00

PROGRAM APPROPRIATIONS & OBLIGATIONS BY OBJECTS:

I. Personal Services, including life & retirement insurance premiums	₱107,994.00
II. Traveling Expenses including automobile allowance	2,400.00
III. Supplies and Materials	9,500.00
IV. Other Services, including communications, printing of information brochures, promotional work, rental of theaters, repair of equipment and representation expenses	21,780.00
V. Equipment and Capital Outlay -	
(a) Acquisition of recordings including films of Filipino Music, and other cultural activities like "duplo" and "Balagtasan" and poetical declamation	10,000.00
(b) Revolving fund for the printing and publication of information Bulletin to be sold at cost (By Res. or Ord.)	
TOTAL APPROPRIATIONS AVAILABLE - - - - -	<u>₱151,674.00</u>

MANILA VISITORS' BUREAU

SALARY SCHEDULE

<u>Item No.</u>		<u>Designation</u>	<u>No.</u>	<u>Amount</u>
<u>Proposed</u>	<u>Ord. 5207</u>			
1	1	Director	1	₱11,600.00
2	2	Technical Assistant	1	6,600.00
3	3	Appointment Secretary	1	7,200.00
4	4	Confidential Assistant	1	4,200.00
5	9	Confidential Utilityman	1	3,120.00
6	10	Clerk-Stenographer	1	3,120.00
7	26(R-92)	Senior Administrative Asst.	1	11,400.00
<u>A. Cultural Affairs Office</u>				
8	11	Cultural Affairs Officer	1	10,200.00
9	12	Assistant Cultural Affairs Officer	1	8,400.00
10	8(R-90)	Sr. Classification Analyst	1	7,800.00
11	13	Clerk-Typist	1	2,760.00
12	14	Messenger	1	2,400.00
13	16	Artist-Illustrator	1	4,800.00
14	Ord. 5322	Senior Researcher-Translator	1	4,800.00
15	Ord. 5322	Technical Music Demonstrators at ₱4,200 p.a. each	3	12,600.00
16	15	Driver	1	2,400.00
				<hr/>
TOTAL FOR SALARIES AND WAGES - - - - -				₱103,400.00
LIFE & RETIREMENT INSURANCE PREMIUMS - - -				<u>4,594.00</u>
TOTAL FOR PERSONAL SERVICES - - - - -				<u><u>₱107,994.00</u></u>

GENERAL OBJECTIVES, FUNCTIONS AND ACTIVITIES:-

Under direction of the Mayor, performs the following functions:

1. Recruitment and selection of personnel;
2. Execution of such duties as may be required in connection with examinations, appointments, promotions and other personnel matters;
3. Development and formulation of performance standards and evaluation;
4. Action on personnel transaction;
5. Development and administration of a comprehensive personnel program for the City Executive;
6. Development, formulation and maintenance of statistical records of all city officials and employees;
7. Establishment and maintenance of continuing working relationships with private firms for purposes of placement through job referrals to these private firms;
8. Conduct of a comprehensive survey of working conditions in private establishments in Manila to determine the percentage of Manila residents employed, the mobility of employees, personnel management and other circumstances obtaining in these establishments in comparison with the corresponding conditions obtaining in the city government service; and
9. Other special assignments.

APPROPRIATION LANGUAGE & SUMMARY OF APPROPRIATIONS & OBLIGATIONS:-

For personnel administration in the City of Manila, including placement and selection of personnel, development and formulation of performance standards, the sum of P117,842.40, from the General Fund.

New Appropriations or Estimates	P117,842.40
Total Obligations	117,842.40

PROGRAM APPROPRIATIONS AND OBLIGATIONS BY OBJECTS:-

I. Personal Services including life & retirement insurance premiums	112,442.40
II. Supplies and materials	2,000.00
III. Other services including communications and repair & maintenance of equipment.	<u>3,400.00</u>
TOTAL APPROPRIATION AVAILABLE - - - - -	<u>P117,842.40</u>

SALARY SCHEDULE

<u>Item No.</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
<u>Proposed</u> 1	Director	1	P12,600.00
2(R-91)	Chief, Personnel Division	1	12,000.00
3(R-91)	Medical Officer	1	11,400.00
4 5(R-378)	Senior Budget Analyst	1	9,000.00
5 4(R-378)	Administrative Assistant	1	8,400.00

6	6(R-378)	Senior Clerk	1	₱6,600.00
7	12(R-378)	Senior Clerk	1	7,200.00
8	10(R-378)	Supervising Clerk	1	7,800.00
9	80-MO(R-378)	Supervising Clerk	1	7,200.00
10	9(R-378)	Personnel Assistant	1	7,800.00
11	8	Management Analyst	1	4,800.00
12	11	Personnel Technician	1	3,120.00
13	13(R-378)	Senior Clerk	1	3,720.00
14	14	Clerk-Typists at ₱2760 p.a. ea.	2	5,520.00

TOTAL FOR SALARIES AND WAGES ₱107,160.00

LIFE & RETIREMENT INSURANCE PREMIUMS 5,282.40

TOTAL FOR PERSONAL SERVICES - - - - - ₱112,442.40

OFFICE OF COMPLAINTS, INVESTIGATION AND PUBLIC ASSISTANCE

GENERAL OBJECTIVES, FUNCTIONS AND ACTIVITIES:-

Under direction of the Mayor, perform the following functions:

1. Immediate administrative supervision over the
 - (a) Office of Complaints and Investigation
 - (b) Public Assistance
2. Investigation of petitions, complaints and claims of City residents concerning municipal matters;
3. Examination of books, records and papers of offices, agents, and employees of the City Government;
4. Securing of confidential information and detection of subversive activities and of violations of laws and ordinances;
5. Investigation of administrative complaints involving employees and officials of the City Government;
6. Preliminary investigation of administrative charges against erring members of the Manila Police Department and prosecution of cases against them before the Municipal Board;
7. On the spot inspection of City Departments;
8. Legal research on municipal matters; and
9. Other special assignments.

APPROPRIATION LANGUAGE AND SUMMARY OF APPROPRIATIONS AND OBLIGATIONS:-

For investigation of administrative complaints, petitions, complaints and claim of city residents and public assistance, the sum of ₱299,250.00, from the General Fund.

New Appropriations or Estimates	<u>₱299,250.00</u>
Total Obligations	<u>₱299,250.00</u>

PROGRAM APPROPRIATIONS AND OBLIGATIONS BY OBJECTS:-

I. Personal Services, including life and retirement insurance premiums	₱256,970.00
II. Traveling Expenses, including automobile allowance	10,200.00
III. Supplies and materials	3,000.00
IV. Other Services, including Hiring of/or honorarium for private informers, meal allowance of employees for overtime services, communications, repair of equipment, repair & maintenance of vehicles, and discretionary fund for investigation of police cases and complaints	<u>29,080.00</u>
TOTAL APPROPRIATIONS AVAILABLE	<u>₱299,250.00</u>

SALARY SCHEDULE

<u>Item No.</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
1	Chief of Office	1	P 14,000.00
2	Assistant Chief of Office	1	12,600.00
3	Senior Legal Officer	1	9,600.00
4	Legal Officer	1	8,400.00
5	Senior Legal Assistant	1	7,800.00
6(R-183)	Senior Legal Assistant	1	7,800.00
7	Sr. Clerk (Legal Assistant)	1	6,600.00
8	Legal Assistant	1	5,400.00
9	7(R-262) Legal Assistant	1	6,600.00
10	8 Legal Assistant	1	6,600.00
11	9(R-262) Legal Assistant	1	4,800.00
12	10(R-183) Legal Assistant	1	7,200.00
13	11(R-183) Legal Assistant	1	6,600.00
14	13(R-290) Legal Assistant	1	6,600.00
15	14(R-290) Legal Assistant	1	7,800.00
16	15(R-161) Legal Assistant	1	6,600.00
17	35 & 36 Legal Assistants at P3,300.00 p.a. ea.	2	6,600.00
18	41(R-96) Legal Assistant	1	6,600.00
19	16 Legal Assistant	1	4,800.00
20	17 Legal Assistant	1	4,500.00
21	18 Legal Assistant	1	4,500.00
22	19(R-290) Legal Assistant	1	6,000.00
23	37 & 38 Confidential Assistants at P3,300.00 p.a. ea.	2	6,600.00
24	39 & 40 Confidential Assistants at P3,300.00 p.a. ea.	2	6,600.00
25	20(R-172) Accounting Officer	1	6,600.00
26	41 Complaints Investigator	1	3,720.00
27	42 Complaints Investigator	1	2,940.00
28	43 Investigator	1	2,940.00
29	28 Confidential Agent	1	2,760.00
30	29 Confidential Agent	1	4,200.00
31	30(R-204) Confidential Agent	1	3,720.00
32	31 Confidential Agent	1	2,940.00
33	32 Confidential Agent	1	3,300.00
34	33 Confidential Agent	1	2,940.00
35	34 Confidential Agent	1	3,720.00
36	21(R-172) Senior Clerk	1	6,600.00
37	22 Senior Clerk	1	5,400.00
38	44(R-202) Senior Clerk	1	4,800.00
39	24 & 25 Clerk-Stenographers at P3,960.00 p.a. ea.	2	7,920.00
40	45(R-161) Clerk-Stenographer	1	4,800.00
41	27 Confidential Assistant	1	2,400.00
42	26 Confidential Assistant	1	6,600.00
Total for salaries and wages			P249,500.00
Life & retirement insurance premiums ...			8,190.00
TOTAL FOR PERSONAL SERVICES			<u>P257,690.00</u>

PROGRAM APPROPRIATIONS AND OBLIGATIONS BY OBJECTS:-

3 Months Approp.
except Pers. Services

I. Personal Services, including insurance premiums:		
1. Salaries and wages		P 568,775.00
2. Life & retire. insurance premiums ...		47,490.00
II. Travel and transportation		321.25
III. Repair & maintenance of fixed properties ..		1,000.00
IV. Supplies & materials, including gas & oil ..		5,075.00
V. Other services, such as:		
1. Purchase of semi-expendable books ...		6,250.00
2. Water consumption		300.00
3. Printing & binding		2,000.00
4. Freight & delivery service		150.00
5. Repair of equipment & car		750.00
6. Rentals of buildings & grounds		4,837.50
7. Illumination & power service		1,697.50
8. Communications		1,302.50
9. Subscription to periodicals and magazines		7,500.00
10. Other miscellaneous services		1,167.00
VI. Equipment outlay for the purchase of library & office equipment, furniture, library books for existing libraries and procurement of Kamaynilaan collections and cultural objects		25,954.50
TOTAL APPROPRIATION AVAILABLE		<u>P 674,570.25</u>

SALARY SCHEDULE

Item No.	Designation	No.	Amount
Proposed 1	1(R-235) Superintendent	1	P 14,000.00
2	2(R-235) Assistant Superintendent	1	12,000.00
3	3(R-235) Administrative & Budget Officer	1	9,600.00
4	4 Chief, Special Collection Division	1	7,800.00
5	5 Chief, Processing Division	1	8,400.00
6	6(R-115) Chief, Reference Division	1	7,800.00
7	7(R-115) Senior Librarian	1	5,400.00
8	8(R-115) Administrative Assistant	1	5,400.00
9	9(R-115) Supervising Cataloguer	1	6,000.00
10	10(R-170) Supervising Binder	1	6,000.00
11	11(R-235) Supervising Clerks at P5400 p.a. each	3	16,200.00
12	12 Security Officer	1	4,200.00
13	13 Administrative Clerk	1	4,200.00
14	14(R-295) Administrative Clerk	1	3,720.00
15	15(R-260) Administrative Clerks at P3300 p.a. each	4	13,200.00
16	16(R-295) Statistical Clerk	1	3,720.00
17	17a(R-229) Senior Cataloguer	1	3,480.00
18	18 Cataloguers at P3300 p.a. each	3	9,900.00

20	17&18 (R-235)	Branch Librarians at ₱4800 p.a. each	2	₱ 10,800.00
20a	18 (R-235)	Librarian	3	14,400.00
21	19 (R-235)	Branch Librarians at ₱4500 p.a. each	1	5,400.00
22	20 (R-235)	Branch Librarians at ₱4200 p.a. each	3	13,500.00
23	1-Ord. 5280	Branch Librarian	6	25,200.00
24	21	Library Assistants at ₱3300 p.a. each	1	4,200.00
25	21; 23a	Library Assistants at ₱3300 p.a. each	2	6,600.00
26	22	Library Assistants at ₱3120 p.a. each	4	13,200.00
26a	22a (R-281) & 22a (R-260)	Library Assistants at ₱3300 p.a. each	3	9,360.00
27	23	Library Assistants at ₱3120 p.a. each	3	9,900.00
28	24; 2-Ord. 5280	Clerks at ₱3120 p.a. each	9	28,080.00
29	25a (R-281)	Clerk	4	12,480.00
29a	25 (R-295)	Clerks at ₱3300 p.a. each	1	3,300.00
29b	26	Clerks at ₱2760 p.a. each	3	9,900.00
30	33	Clerks at ₱2760 p.a. each	3	8,280.00
31	26	Clerks at ₱2760 p.a. each	3	8,280.00
32	30 (R-277)	Clerical Aides at ₱2760 p.a. ea.	5	13,800.00
33	28 (R-277)	Senior Bookbinder	1	3,480.00
34	27&29 (R-114)	Bookbinder-Utilityman	1	3,300.00
35	31	Bookbinders at ₱2940 p.a. each	2	5,880.00
36	29 (R-114)	Bookbinder	1	3,120.00
36a	29 (R-114)	Bookbinders at ₱2940 p.a. each	4	11,760.00
37	29 (R-114)	Bookbinder at ₱2940 p.a.	1	2,940.00
38	29 (R-114)	Bindery Helper	1	2,940.00
39	32a (R-403)	Bindery Helper	1	2,760.00
39a	33b (R-46)	Laborers at ₱2760 p.a. each	3	8,280.00
40	33b	Laborer	1	2,940.00
41	33a	Laborers at ₱2760 p.a. each	4	11,040.00
42	33a	Messenger	1	2,760.00
43	32	Laborers at ₱2400 p.a. each	7	16,800.00
43a	33	Laborers at ₱2400 p.a. each	2	4,800.00
43b	33	Laborer	1	2,400.00
44	33; 3&4 (O. 5280)	Laborer	1	2,400.00
44b	33	Laborers at ₱2400 p.a. each	18	43,200.00
45	34	Laborers at ₱2400 p.a. each	2	4,800.00
45a	34	Janitors at ₱2580 p.a. each	17	43,860.00
45b	34	Janitors at ₱2580 p.a. each	2	5,160.00
46	35a	Senior Watchmen at ₱2760 p.a. each	2	5,520.00
47	35	Watchmen at ₱7.00 p.d. or ₱2555 p.a. each	2	5,110.00
47a	35	Watchman at ₱7.00 p.d. or ₱2555 p.a.	1	2,555.00
47b	35	Watchman at ₱7.00 p.d. or ₱2555 p.a.	1	2,555.00
48	35	Watchmen at ₱7.00 p.d. or ₱2555 p.a. each	9	22,995.00
49	36	Driver at ₱8.00 p.d. or ₱2940 pa	1	2,920.00
50	R-368	Library Checkers at ₱2400 p.a. each	2	4,800.00

TOTAL FOR SALARIES AND WAGES ₱ 568,775.00
LIFE & RETIREMENT INSURANCE PREMIUMS 47,490.00
TOTAL FOR PERSONAL SERVICES ₱ 616,265.00

APPROPRIATION LANGUAGE & SUMMARY OF APPROPRIATIONS AND OBLIGATIONS:

For the administration and maintenance of the Manila Zoological and Botanical Garden which shall include general administration and the collection, maintenance and exhibition of zoological and botanical specimens, ₱14,009.60 from the General Fund (Rep. Act 409 as amended).

Total New Appropriations	₱14,009.60
Total Appropriations Available	₱14,009.60
Total Obligations	₱14,009.60
General Fund	₱14,009.60

PROGRAM APPROPRIATIONS AND OBLIGATIONS BY OBJECTS:

(3-mos appropriation except personal services)

I. Personal Services, including Life & Retirement Insurance Premiums		₱268,892.10
II. Travel and Transportation (gasoline & maintenance of vehicles)		765.00
III. Supplies and materials		
a) Medical supplies & disinfectants	₱1,224.00	
b) Office supplies	765.00	
c) Printing of tickets	918.00	
d) Cleaning & maintenance supplies	<u>1,377.00</u>	4,284.00
IV. Repair & Maintenance of equipment and facilities		850.00
V. Illumination and Power		1,530.00
VI. Water consumption		6,874.00
VII. Telephone and communication charges		306.00
VIII. Feeds and subsistence of animals to supplement revolving fund		14,300.00
IX. Meal allowances and other services		1,407.60
X. Field trips for the acquisition of needed flora and fauna		3,060.00
XI. Rentals of equipment		612.00
XII. Freight and arrastre service		3,060.00
XIII. Digging of fresh water well and installation of pump & water reservoir (By ord. or res.)		
XIV. Equipment and capital outlay		
a) Hand tools & garden equipment	₱1,071.00	
b) Laboratory equipment	1,377.00	
c) Office equipment	<u>612.00</u>	3,060.00

XV. NEW Traveling Expenses for the Zoo Director for
the following purposes:

- a) to purchase zoo animals as authorized
under Res. 134. S-1966;
- b) as delegate to the annual International
Zoo Directors' Conference; and
- c) to observe latest trends in selected
zoos abroad

5,508.90

TOTAL APPROPRIATIONS (Gen. Fund)

314,009.60

SALARY SCHEDULE

Item No. Proposed Ord. 5207	Designation	No.	Amount
1	Veterinary Director	1	₱11,600.00
2	Administrative Officer	1	9,600.00
3	Clerk II	1	3,300.00
4	Photographer at ₱8.50 p.d.	1	3,102.50
5	Driver-Mechanic at ₱8.50 p.d.	1	3,102.50
6	Illustrator	1	3,120.00
7	Timekeeper at ₱9.00 p.d.	1	3,285.00
8	Utilityman at ₱8.50 p.d.	1	3,102.50
9	Procurement Officer	1	5,400.00
10	Accounting Clerk	1	3,960.00
11	Head Ticket Seller	1	3,720.00
12	Ticket Sellers at ₱9.25 p.d. each	2	6,742.50
13	Gatekeepers at ₱8.25 p.d. each	2	6,022.50
14	Chief Guard	1	3,960.00
15	Senior Guards at ₱9.25 p.d. each	3	10,128.75
16	Guard II at ₱8.75 p.d. each	9	28,743.75
17	General Maintenance Foreman	1	3,760.00
18	Carpenter at ₱8.75 p.d.	1	3,193.75
19	Electrician at ₱8.75 p.d.	1	3,193.75
20	Masons at ₱8.50 p.d. each	2	6,205.00
21	Painter at ₱8.50 p.d.	1	3,102.50
22	Plumber at ₱8.50 p.d.	1	3,102.50
23	Senior Veterinarian	1	7,200.00
24 & 25	Veterinarians at ₱5,100.00 p.a. each	2	10,200.00
26	Animal Caretaker Foreman	1	3,760.00
27	Pharmacist	1	3,120.00
28	Taxidermist	1	3,120.00
29	Animal Caretakers at ₱3,300 p.a. each	14	46,200.00
29	Gardener (Animal Caretaker)	1	3,300.00
30	Senior Botanist	1	6,600.00
31	Horticulturist	1	3,760.00
32	Gardeners at ₱3,120 p.a. each	4	12,480.00
33	Laborer	1	3,120.00
34	Laborer	1	3,120.00
35	Laborer	1	2,940.00
36	Laborer	1	2,940.00
37	Laborer	1	3,300.00
TOTAL FOR SALARIES & WAGES			₱246,567.50
LIFE & RETIREMENT PREMIUMS			21,824.60
TOTAL FOR PERSONAL SERVICES			₱ 268,392.10

VETERINARY INSPECTION BOARD

APPROPRIATION LANGUAGE & SUMMARY OF APPROPRIATIONS AND OBLIGATIONS:

For Veterinary Public Health Services, including General Administrative and Staff Services, Collection Service, Pound and Animal Disease Control Services, Food Hygiene and Regulatory Services, Slaughterhouse and Stockyards Services and Research and Laboratory Services, £1,953,401.80 from the General Fund (Rep. Act 409, as amended).

Total New Appropriations	£1,953,401.80
Total Appropriation Available	£1,953,401.80
Total Obligations	£1,953,401.80
General Fund	£1,953,401.80

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTS:

(3 mos. appro. except
pers. serv. & life & ret.
ins. prem.)

I. Personal services, including Life & Retirement Premiums	£1,641,259.50
II. 1. Traveling Expenses	2,898.55
2. Maintenance & Repair of Fixed Properties	21,739.13
3. Supplies and Materials	14,565.21
4. Purchase of Official Receipts & Printed Forms	18,369.56
5. Materials & Equipment for cleaning abattoir	3,623.18
6. Maintenance & Repair of Equipment	14,565.21
7. Purchase of books, maga- zines, periodicals, etc.	1,449.27
8. Illumination and Power	43,978.26
9. Communication	1,449.27
10. Other Services & Meal Allowances	14,565.21
11. Fuel for Steam Boiler	28,985.50
12. Water Services	14,565.21
13. Maintenance & Repair of Vehicles	21,739.13
14. Purchase of Abattoir Machine spare Parts	58,471.01
15. Equipment Outlay	<u>51,178.60</u>
TOTAL APPROPRIATIONS (Gen. Fund)-	<u>£1,953,401.80</u>

Contingent Expenses Chargeable Against the
Revolving Fund under Res. 126, S-1950, thru
resolution of the Board, approved by the Mayor

a) Insurance of Motor Vehicles and Real Properties	₱ 15,000.00
b) Construction of Fence in the Bayside of the Vitas Abattoir Compound	50,000.00
c) Purchase of firearms and ammunitions for the use of VIB Guards	10,000.00
d) Construction of City Pound in the 4th District	80,000.00
e) Purchase of two (2) Pound Wagons	50,000.00
f) Construction of All-Steel Water tank and Booster Pump	30,000.00
g) Purchase of Abattoir Equipment	50,000.00
h) Construction of Additional Stockyard for Large Cattle	100,000.00
i) Other Services and Meal Allowance	20,000.00
j) Purchase of two (2) Jeeps for Field services	27,000.00
k) Completion of New City Pound Building and New Chicken Abattoir at Vitas, Tondo	100,000.00
l) Purchase of two (2) Bantam Cars	28,000.00
m) Repairing and changing the entire roofing and repainting of the Vitas Abattoir Building	80,000.00
n) Construction of Deep Well and all accessories	70,000.00
o) Landscaping of the Vitas Abattoir Compound and fencing of the Motor Pool	30,000.00
p) Installation of Chilling Room and Refrigeration Equip- ment in the Poultry Abattoir	100,000.00

VETERINARY INSPECTION BOARD
SALARY SCHEDULE

Proposed	Item No. Ord. 5207	Designation	No.	Amount
1	1	Chairman	1	P 14,000.00
2	2	Members at P12,000.00 ea.	3	36,000.00
3	3	Chief Legal & Executive Officer	1	10,800.00
4	4	Accounting Officer (Administrative Officer by designation)	1	9,600.00
5	9	Administrative Assistant III	1	4,500.00
6	13	Supervising Veterinarians at P8,400.00 p.a. ea.	6	50,400.00
7	14	Senior Mechanical Engineer	1	8,400.00
8	5	Assistant Chief Legal Officer	1	6,600.00
9	6	Administrative Assistant II	1	6,600.00
10	7	Senior Legal Assistant	1	6,600.00
11	10	Budget Officer	1	7,200.00
12	8	Legal Assistant	1	4,800.00
13	12	Senior Physician	1	7,200.00
14	16	Electrical Engineer	1	6,600.00
15	21	Physician	1	5,100.00
16	15	Mechanical Engineer	1	6,600.00
17	17	Senior Veterinarians at P6,600.00 p.a. ea.	5	33,000.00
18	18	Supervising Fish Inspector	1	6,000.00
19	11	Security Officer	1	5,400.00
20	19	Veterinarians at P4,800.00 p.a. ea.	5	24,000.00
21	20	Fish Technologist	1	4,800.00
21a	23	Fish Technologist	1	5,100.00
22	22	Veterinary Bacteriologist	1	4,800.00
23	24	Senior Chemist	1	4,500.00
24	27	Senior Dentist	1	4,500.00
25	26	Pharmacist	1	4,200.00
26	25;74	Chemists at P3,120.00 p.a. ea.	2	6,240.00
27	56-1	Chemical Engineer	1	3,120.00
28	28	Chief Collector	1	6,600.00
29	29	Assistant Chief Collector	1	4,800.00
30	37	Slaughterhouse Collector at P3,720.00 p.a. ea.	3	11,160.00
31	38	Slaughterhouse Collector at P3,300.00 p.a. ea.	3	9,900.00
32	31-1	Mechanical Engineer (Chief of Motor Pool)	1	4,800.00
33	30;31-1	Jr. Mechanical Engineers at P4,800.00 p.a. ea.	2	9,600.00
34	90-1	Jr. Mechanical Engineer	1	3,300.00
34a	Res. 282 & R-362	Certified Plant Engineer	1	3,720.00
35	67	Jr. Mechanical Engineer	1	3,300.00
36	32	Sr. Meat & Livestock Inspector	1	4,500.00
36a	33-3	Sr. Meat & Livestock Inspectors at P4,200.00 p.a. ea.	3	12,600.00
36b	39-2	Sr. Meat & Livestock Inspectors at P3,960.00 p.a. ea.	2	7,920.00
37	42-4	Meat & Livestock Inspectors at P3,120.00 p.a. ea.	4	12,480.00
37a	43-6	Meat & Livestock Inspectors at P2,940.00 p.a. ea.	6	17,640.00
38	40-1	Senior Asst. Food Inspector	1	4,200.00
39	41-6	Asst. Food Inspectors at P3,480.00 p.a. ea.	6	20,880.00
40	42-2	Asst. Food Inspectors at P3,120.00 p.a. ea.	2	6,240.00

41	39-1	Veterinary Inspector	1	₹ 3,720.00
42	42-1	Veterinary Inspector	1	3,120.00
42a	43-6	Veterinary Inspectors at ₹3,120.00 p.a. ea.	6	18,720.00
42b	44-6	Veterinary Inspectors at ₹3,720.00 p.a. ea.	6	22,320.00
43	48-8	Veterinary Milk Inspectors at ₹3,480.00 p.a. ea.	8	27,840.00
44	45	Fish Inspector	1	3,480.00
44a	46-1	Fish Inspectors at ₹3,120.00 p.a. ea.	2	6,240.00
45	47-6	Fish Inspectors at ₹2,760.00 p.a. ea.	6	16,560.00
46	34-2	Confidential Agents at ₹2,760.00 p.a. ea.	2	5,520.00
46a	69	Confidential Agent	1	3,120.00
47	35	Investigator	1	3,300.00
47a	46-1 & 36-2	Investigators at ₹3,120.00 p.a. ea.	3	9,360.00
48	52	Property Officer	1	4,800.00
49	53	Asst. Property Officer	1	4,200.00
50	49	Senior Acct. Clerk	1	4,800.00
51	50	Acct. Clerk	1	4,200.00
52	56-1	Payroll Clerk	1	3,120.00
53	51	Senior Clerk	1	4,200.00
54	54	Clerk	1	3,720.00
55	57	Clerk	1	3,480.00
55a	55	Clerk	1	3,480.00
56	42-1 & 56-1	Clerks at ₹3,120.00 p.a. ea.	2	6,240.00
56a	58-2	Clerks at ₹2,940.00 p.a. ea.	2	5,880.00
56b	61-1	Clerk	1	2,760.00
57	58-2	Clerks at ₹2,940.00 p.a. ea.	2	5,880.00
57a	60-1	Clerk	1	3,120.00
58	60-3	Clerks at ₹2,760.00 p.a. ea.	3	8,280.00
59	59	Senior Clerical Aide	1	3,480.00
60	61-4	Clerk Typists at ₹2,760.00 p.a. ea.	4	11,040.00
61	62-2	Clerical Aides at ₹2,760.00 p.a. ea.	2	5,520.00
62	63-3	General Foreman at ₹11.00 p.d. ea.	3	12,045.00
63	64	General Foreman	1	3,960.00
64	65-2	Labor Foreman at ₹3,300.00 p.a. ea.	2	6,600.00
65	66-7	Labor Foreman at ₹9.50 p.d. ea.	7	24,272.50
66	68	General Repair Maintenance Foreman	1	3,300.00
67	70	Foreman Dispatcher at ₹10.00 p.d.	1	3,650.00
68	71	Foreman Dispatcher at ₹9.50 p.d.	1	3,467.50
69	72	Senior Animal Vaccinator	1	3,300.00
70	73-5; 120-5; & 121-3	Animal Vaccinator at ₹2,760.00 p.a. ea.	13	35,880.00
71	75-2	Laboratory Aide at ₹2,400.00 p.a. ea.	2	4,800.00
72	76-1	Senior Store Aide	1	2,760.00
73	76-1	Store Aide	1	2,760.00
74	73-2	Bindery Helper at ₹2,940.00 p.a. ea.	2	5,880.00
75	77	Boiler Operator at ₹10.00 p.d.	1	3,650.00
76	78-1	Asst. Boiler Operator at ₹9.00 p.d.	1	3,285.00
77	78-1	Mechanic Foreman at ₹9.00 p.d.	1	3,285.00
78	79-1; 80-2	Mechanics at ₹7.50 p.d. ea.	3	8,212.50
79	79-2	Electrician at ₹7.50 p.d. ea.	2	5,475.00
79a	99-1	Electrician at ₹7.00 p.d.	1	2,555.00
80	79-2	Plant Foreman at ₹7.50 p.d. ea.	2	5,475.00
81	79-1	Toolkeeper at ₹7.50 p.d.	1	2,737.50
82	79-1	Pump Tenders at ₹7.50 p.d.	1	2,737.50
82a	119-1	Pump Tenders at ₹8.00 p.d.	1	2,920.00
83	79-17	Abattoir Machine Operators at ₹7.50 p.d. ea.	17	46,537.50
84	81-7; 83-11	Drivers II at ₹9.00 p.d. ea.	18	59,130.00

84	84-1	Driver II (poundkeeper)	1	£ 3,480
85	85-5;82-10 & 109-1	Drivers II at £8.50 p.d. ea.	16	49,640.00
86	115-1 & 119-4	Drivers I at £8.00 p.d. ea.	5	14,600.00
86a	79-2 & 125-2	Drivers I at £7.50 p.d. ea.	4	10,950.00
86b	127-1	Driver I at £7.00 p.d.	1	2,555.00
87	83-2	Welders II at £9.50 p.d. ea.	2	6,935.00
88	86-1	Tinsmith Welder at £8.00 p.d.	1	2,920.00
89	87-1	Tinsmith Welder at £7.00 p.d.	1	2,555.00
90	88-3	Senior Guards at £9.50 p.d. ea.	3	10,402.50
91	89-32	Guards II at £8.50 p.d. ea.	32	99,280.00
91a	119-1	Guard II at £8.00 p.d.	1	2,920.00
92	90-1	Auto-Mechanic Foreman at £9.50 p.d.	1	3,467.50
93	95-4 & 94-1	Automotive Mechanics at £7.50 p.d. ea.	5	13,687.50
94	93-2	Auto-Mechanics at £8.50 p.d. ea.	2	6,205.00
95	91-3	Refrigeration Tenders at £8.00 p.d. ea.	3	8,760.00
96	92	Storekeeper at £8.00 p.d.	1	2,920.00
97	96-1	Automotive Electrician at £8.50 p.d.	1	3,102.50
98	97-1	Motors Electrician at £9.00 p.d.	1	3,285.00
99	98-1	Motors Electrician at £8.50 p.d.	1	3,102.50
100	100-1	Machinist Latheman at £8.50 p.d.	1	3,102.50
101	101-2	Plumbers at £8.50 p.d. ea.	2	6,205.00
102	102-2	Painters at £8.50 p.d. ea.	2	6,205.00
103	103-2	Carpenters at £8.50 p.d. ea.	2	6,205.00
104	104-1	Mason at £8.00 p.d.	1	2,920.00
105	105-1	Mason at £7.00 p.d.	1	2,555.00
106	106	Auto-Painter at £8.00 p.d.	1	2,920.00
107	107	Gas Station Attendant at £8.00 p.d.	1	2,920.00
108	79-1	Gas Station Attendant at £7.50 p.d.	1	2,737.50
109	108-2	Checkers at £8.00 p.d. ea.	2	5,840.00
109a	108-1	Checker	1	2,760.00
110	110	Mimeograph Operator	1	3,120.00
111	109-8	Dog Catchers at £8.50 p.d. ea.	8	24,820.00
112	123-1	Sr. Scale Operator at £8.50 p.d. ea.	1	3,102.50
113	121-1;122-2; 123-2;124-1 &119-1	Scale Operators at £8.00 p.d. ea.	7	20,440.00
114	111-2	Firemen at £7.00 p.d. ea.	2	5,110.00
115	112	Greaseman at £7.00 p.d.	1	2,555.00
116	73-1; 126-1	Laborers at £2,940.00 p.a. ea.	2	5,880.00
117	113-2	Laborers at £3,120.00 p.a. ea.	2	6,240.00
117a	114-1	Laborer	1	2,940.00
118	114-1 & 128-1	Laborers at £2,940.00 p.a. ea.	2	5,880.00
118a	129-1	Laborer	1	2,760.00
118b	114-1	Laborer	1	2,940.00
119	116-1	Laborer	1	2,580.00
119a	118-2	Laborers at £2,400.00 p.a. ea.	2	4,800.00
120	119-48 & 128-2	Laborers at £8.00 p.d. ea.	50	146,000.00
120a	119-5	Laborers at £2,940.00 p.a. ea.	5	14,700.00
121	127-4	Laborers at £7.00 p.d. ea.	4-5	10,220.00
121a	125-11	Laborers at £7.50 p.d. ea.	11	30,112.50
121b	117-2	Laborers at £2,580.00 p.a. ea.	2	5,160.00
122	Res. 416	Laborer	1	2,400.00

123

115-1;119-1

124

& 125-1

127-1

Laborers at ₱2,760.00 p.a. ea.
Laborer

3

₱

8,280.00

1

2,580.00

TOTAL FOR SALARIES AND WAGES ₱1,518,232.50

LIFE & RETIREMENT PREMIUMS 123,027.20

TOTAL FOR PERSONAL SERVICES ₱1,641,259.50

APPROPRIATION LANGUAGE & SUMMARY OF APPROPRIATIONS & OBLIGATIONS

For Engineering and Public Works which includes general administration and staff services; enforcement of building laws, ordinances and other regulations; construction, repair, maintenance of public buildings; maintenance and repair of roads; field surveys; flood control, drainage and bridges; and maintenance of parks, plazas and monuments, the amount of P7,531,180.00, P6,689,998.00 of which will come from general fund and P841,182.00 from counterpart fund (Secs. 21, 31 & 32, Article VI of RA 409, as amended.)

APPROPRIATIONS OR ESTIMATES:

a) General Fund	P6,753,020.00
b) Counterpart Fund	<u>853,298.00</u>

TOTAL APPROPRIATION AVAILABLE	<u><u>P7,606,318.00</u></u>
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OBLIGATIONS:

a) General Fund	P6,753,020.00
b) Counterpart Fund	<u>853,298.00</u>

TOTAL OBLIGATIONS	<u><u>P7,606,318.00</u></u>
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DEPARTMENT OF ENGINEERING & PUBLIC WORKS

APPROPRIATIONS AND OBLIGATIONS BY PROJECTS:

(3 mos. appropriation except salaries and wages, insurance contributions and purchase of power sewer cleaners, etc.)

Salaries and Wages	P6,320,318.00
Insurance contribution on endowment	
Life & Retirement	350,000.00
Traveling Expenses	4,053.75
Supplies & Materials	165,150.00
Water Consumption	5,405.00
Freight and Delivery	82,075.00
Repair of Equipment	1,751.25
Illumination and Power Service	18,012.00
Illumination Services for Luneta Park	8,357.50
Communication	1,751.25
Sprinkling of City Streets	1,081.60
Oil for Street Sprinkling	1,621.25
Maintenance of Public Hydrants	1,351.25
Water drawn from Public Hydrants	6,730.00
Maintenance of Street Signs	2,702.50
Maintenance & Repair of City Bridges	8,357.50
Maintenance & Repair of Municipal Buildings	8,357.50
Purchase of Equipment	125,000.00
Repair of Fixed Properties	2,702.50
Maintenance of Public Alleys	82,075.00
Maintenance of Esteros	41,752.50
Uniform Allowance for Gamineros with hat	18,012.00
For the prosecution of necessary engineering, architectural, statistical and economics, investigation, survey, planning, design and other procedure preliminary to actual construction of public works projects	82,075.00
For the purchase of power sewer cleaners and steel riding forms and power concrete screeds	250,000.00
Counterpart Expenses	<u>124,614.00</u>
TOTAL APPROPRIATIONS	<u><u>7,606,318.00</u></u>

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DEPARTMENT OF ENGINEERING AND PUBLIC WORKS

SALARY SCHEDULE

PROPOSED - ORD. 5207

		<u>POSITION DESIGNATION</u>	<u>NO.</u>	<u>AMOUNT</u>
1	1	City Engineer	1	P16,000.00
2	2	Assistant City Engineer	1	14,000.00
3	R-272	Assistant to the City Engineer	1	13,200.00
4	3	Technical Asst. on Civil Defense	1	10,200.00
5	4	Technical Asst. on Parks Development and Beautification	1	8,400.00
6	5-1	Staff Civil Engineer (Functional Group II)	1	11,400.00
7	5-2	Staff Civil Engineer (Functional Group I)	1	11,400.00
8	5-3	Staff Civil Engineer (Functional Group III)	1	11,400.00
9	6	Administrative Officer	1	10,800.00
10	7	Accounting Officer (Chief, Accounting Division)	1	9,600.00
11	8	Personnel Officer (Chief, Personnel Division)	1	9,600.00
12	9	Senior Stenographer	1	7,200.00
13	10	Budget Officer (Chief, Budget Section)	1	7,200.00
14	11	Property Officer (Chief, Property Section)	1	7,200.00
15	12	Records Officer (Chief, Records Sec.)	1	7,200.00
16	13	City Architect (Chief, Architectural Division)	1	9,600.00
17	14	Senior Supervising Civil Engineer	1	10,800.00
18	15-1	Supervising Civil Engineer (Chief, Highway Division II)	1	9,600.00
19	15-2	Supervising Civil Engineer (Chief, Highway Division I)	1	9,600.00
20	15-3	Supervising Civil Engineer (Chief, Bldg. Construction Division)	1	9,600.00
21	15-4	Supervising Civil Engineer (Parks & Monuments Division)	1	9,600.00
22	15-5	Supervising Civil Engineer (Chief, Programming & Planning Division)	1	9,600.00
23	15-6	Supervising Civil Engineer (Chief, Building Inspection Division)	1	9,600.00
24	15-7	Supervising Civil Engineer (Chief, Drafting and Survey Division)	1	9,600.00
25	16	Senior Civil Engineer (Chief, Side-walk Inspection Section)	1	7,800.00
26	17-1	Senior Civil Engineer (Chief, Drainage Construction Section)	1	7,800.00
27	17-2	Senior Civil Engineer	1	7,800.00
28	17-3	Senior Civil Engineer (Engineer, District No. 5)	1	7,800.00
29	18	Supervising Civil Engineer	1	7,200.00
30	18-a	Senior Civil Engineer	1	6,500.00

31	19	Senior Civil Engineer		1	P 6,600
32	20	Senior Civil Engineer		1	6,600.
33	21	Senior Civil Engineer		1	6,000.
34	21-a	Civil Engineer		1	5,100.00
35	V-22	Civil Engineer	P4800	1	project.
36	23	Senior Civil Engineer		1	6,000.00
37	24(R-311)	Supervising Civil Engineer	P12000	1	12,000.00
38	25	Senior Civil Engineer (Asst. Chief, Building Construction Division)		1	6,600.00
39	26	Civil Engineer		1	6,000.00
40	27	Civil Engineer		1	6,000.00
41	28(1;3;4)	Civil Engineer	P5400	3	16,200.00
42	28(2)	Civil Engineer		1	5,400.00
43	28(5)	Civil Engineer	P5400	1	projects
44	29	Civil Engineer		1	5,100.00
45	30	Senior Civil Engineer		1	5,400.00
46	31(1)	Senior Civil Engineer (Chief, Drainage Maintenance II)		1	5,400.00
47	31(2)	Senior Civil Engineer		1	5,400.00
48	32	Civil Engineer		1	5,100.00
49	33	Civil Engineer		1	4,200.00
50	34	Civil Engineer		1	4,500.00
51	35(R-253)	Senior Structural Engineer (Chief, Structural Section)		1	7,800.00
52	36	Senior Structural Engineer		1	6,600.00
53	37(R-253)	Supervising Industrial Safety Engineer Chief, Boiler, Gas & Machinery Inspection Section)		1	8,400.00
54	38	Senior Industrial Engineer		1	7,200.00
55	39	Industrial Safety Engineer		1	5,100.00
56	39-a	Safety Engineer		1	5,100.00
57	40	Structural Engineer		1	5,400.00
58	41	Structural Engineer		1	4,500.00
59	42	Senior Architect		1	6,000.00
60	43-1	Senior Architect		1	5,400.00
61	43-2	Senior Architect		1	5,400.00
62	44-1	Architect	P4800	1	projects
63	44-2	Architect	P4800	1	projects
64	44-3	Architect	P4800	1	projects
65	45	Senior Architect		1	4,800.00
66	46	Landscape Architect		1	3,960.00
67	47	Junior Civil Engineer		1	4,200.00
68	47-a	Civil Engineer		1	4,500.00
69	V-48(1-2)	Civil Engineer	P4200	2	8,400.00
70	49	Civil Engineer (Jr. Civil Engineer)		10	projects
71	50	Junior Sanitary Engineer	P4800	10	projects
72	51	Junior Elect. Engineer	P4800	10	projects
73	52 & 53	Electrical Engineer (Junior Elect. Engineer)	P4200	2	8,400.00
74	54	Civil Engineer (Civil Engineer- ing Aide)	P3120	1	projects
75	55	Senior Gas Analyst		1	6,000.00
76	56	Gas Analyst		1	3,720.00
77	57(R-32)	Supervisor of Parks (Assistant Chief, Parks and Monuments Division)		1	7,800.00
78	58	Incharge of Trenches (Engineering District No. 1)		1	5,400.00

79		Supervising Building Inspector (Chief Building Inspection Section)	1	P 8,400.00
80	60	Supervising Sidewalk Inspector	1	4,800.00
81	61	Surveyor (Asst. Chief, Drafting & Survey Division)	1	5,100.00
82	62	Surveyor	1	3,720.00
83	63	Assistant Property Officer	1	4,800.00
84	64	Supervising Computer	1	4,200.00
85	65(1)	Supervising Draftsman	1	3,720.00
86	65(2)	Supervising Draftsman	1	3,720.00
87	66	Supervising Payroll Clerk (Sec. Chief)	1	6,000.00
88	68	Supervising Clerk (Chief, Internal Audit Section)	1	6,400.00
89	67	Supervising Clerk II	1	5,400.00
90	69	Supervising Clerk II (Chief, Personnel Service Section)	1	4,500.00
91	70	Supervising Clerk II (Chief, Recruitment and Placement Service Section)	1	4,500.00
92	71	Senior Clerk	1	4,200.00
93	72	Supervising Clerk II	1	4,500.00
94	73	Supervising Clerk I	1	4,200.00
95	74	Accountant	1	4,200.00
96	75	Senior Accounting Clerk	1	4,200.00
97	76	Audit Clerk	1	3,960.00
98	77	Senior Clerk	1	3,960.00
99	78	Senior Clerk	1	4,800.00
100	79	Budget Clerk	1	3,000.00
101	80	Clerk II	1	2,940.00
102	81	Supervising Clerk (Senior Bookkeeper)	1	4,200.00
103	82	Bookkeeper	1	3,480.00
104	83(1-2)	Bookkeeper P3120	2	6,240.00
105	84	Bookkeeper	1	2,940.00
106	85	Bookkeeper	1	2,940.00
107	86	Supervising Clerk	1	4,500.00
108	87	Senior Clerk	1	3,720.00
109	88(1)	Senior Clerk	1	3,120.00
110	88(2)	Senior Clerk	1	3,120.00
111	89	Supervising Clerk (Sr. Clerk)	1	3,300.00
112	90	Senior Clerk	1	3,300.00
113	91	Statistical Supervisor	1	3,960.00
114	92	Senior Clerk (Statistical Clerk)	1	2,940.00
115	93	Sidewalk Construction Inspector	1	2,940.00
116	94(1;3)	Property Clerk P2760	2	5,520.00
117	94(2)	Senior Checker P0.95/hr. (7-d)	1	2,774.00
118	94-a(R-152)	Property Clerk	1	3,120.00
119	95	Material Checker P1.30/hr. (7-d)	1	3,796.00
120	96(R-40)	Senior Stenographer	1	5,400.00
121	97(R-133)	Clerk II	1	3,120.00
122	98	Stenographer	1	2,940.00
123	99	Senior Clerk	1	2,760.00
124	100	Senior Payroll Clerk	1	3,300.00
125	104	Senior Payroll Clerk	1	2,940.00
126	183(2)	Payroll Clerk	1	2,940.00
127	183(1)	Payroll Clerk	1	3,120.00
128	101	Payroll Clerk	1	2,760.00
129	226(1)	Payroll Clerk (Checker)	1	3,120.00
130	102(1)	Payroll Clerk	1	2,940.00
131	102-a	Payroll Clerk	1	2,760.00
132	102(2)	Payroll Clerk	1	2,940.00
133	136	Payroll Clerk	1	2,760.00
134	103	Payroll Clerk	1	2,940.00

135	230(3)	Checker	P1.30/hr. (7-d)	1	P 3,796.00
136	105	Payroll Clerk		1	3,120.00
137	187(2)	Payroll Clerk (Clerk II)		1	2,760.00
138	106	Payroll Clerk		1	2,940.00
139	107	Senior Clerk		1	3,300.00
140	185	Clerk II		1	2,760.00
141	108	Supervising Clerk I (Clerk)		1	2,940.00
142	187(1)	Clerk I		1	2,760.00
143	187(5)	Clerk I		1	2,760.00
144	109	Clerk I		1	2,760.00
145	181	Clerk I		1	2,940.00
146	110	Clerk I		1	3,120.00
147	111(1)	Clerk I		1	2,940.00
148	111(2;4)	Senior Clerk	P2940	2	5,880.00
149	112	Senior Clerk		1	2,760.00
150	113	Clerk I		1	2,940.00
151	114(3)	Clerk I		1	2,760.00
152	114(2;4-6;9; 12;13)	Clerk I	P2760	7	19,320.00
153	114(8)	Senior Clerk		1	2,760.00
154	114(7)	Clerk I		1	2,760.00
155	114(10)	Clerk I		1	2,760.00
156	114(1)	Clerk II		1	2,760.00
157	114(11)	Payroll Clerk I (Clerk)		1	2,760.00
158	115	Clerk II		1	2,940.00
159	114-a	Clerk I		1	2,940.00
160	188(1-2)	Clerk I	P2400	2	4,800.00
161	111(3)	Clerk II		1	2,940.00
162	116(R-279)	Clerk II	P3720	1	3,720.00
163	117	Supplies Checker	P2760	1	projects
164	118	Computer		1	2,760.00
165	119	Computer	P2580	3	7,740.00
166	119-a	Surveyman (Computer)		1	2,760.00
167	120(R-176)	Incharge Lowland Filling & Subdivision Inspection Section		1	6,600.00
168	121	Concrete & Steel Inspector		1	4,200.00
169	122	Building Appraiser		1	4,500.00
170	123	Building Const. Foreman I		1	3,720.00
171	Ord. 5386	Building Inspector		1	4,200.00
172	Ord. 5386	Building Inspector		1	4,200.00
173	124(1-3)	Senior Bldg. Inspector	P3720	3	11,160.00
174	124-a(1-2)	Senior Bldg. Inspector	P3960	2	7,920.00
175	125	Building Inspector		1	3,480.00
176	126	Building Inspector		1	3,960.00
177	127(1-4)	Building Inspector	P3300	4	13,200.00
178	127-a	Building Inspector		1	3,480.00
179	127-b(R-305)	Civil Engineer		1	3,480.00
180	128	Building Inspector		1	3,480.00
181	128-a	Building Inspector		1	2,940.00
182	129(1-4)	Civil Engineer (Proj. Insp.)	P5120	4	12,480.00
183	130(1-2)	Signboard Inspector	P2760	2	5,520.00
184	131(1-3)	Sidewalk Const. Inspector	P2940	3	10,820.00
185	132	Sidewalk Const. Inspector		1	2,760.00
186	133	Plan Custodian		1	3,720.00
187	134	Plan Custodian		1	2,760.00
188	135	Senior Draftsman		1	3,960.00
189	136	Senior Draftsman		1	3,720.00
190	137(1)	Senior Draftsman		1	3,300.00
191	137(2)	Senior Draftsman		1	3,300.00
192	138	Senior Draftsman	P3960	1	projects
193	139	Architect	P3720	1	projects
194	139-a	Architect		1	3,720.00
195	140	Draftsman II		1	3,720.00
196	141(1-8;10)	Draftsman II	P2940	9	projects

198	142	Draftsman I	P2940	1	projects
199 ✓	143(1)	Draftsman I		1	P 2,760.00
200 ✓	143(2;4-7)	Draftsman I	P2760	5	13,800.00
201 ✓	143(3)	Draftsman I		1	2,760.00
202	143-a	• Technical Assistant		1	2,760.00
203	144	Sketchman		1	2,760.00
204	145(1-2)	Sketchman	P2760	2	5,520.00
205	146	Head Surveyman		1	3,720.00
206	147(1)	Surveyman		1	3,120.00
207	147(2)	Head Surveyman (Surveyman)		1	3,120.00
208	148(2;5)	Surveyman	P2760	2	5,520.00
209	148(3;4)	Surveyman	P2760	2	5,520.00
210	148(1)	Surveyman		1	2,760.00
211	149(1-2)	Surveyman	P2940	2	5,880.00
212	150(1-4)	Surveyman	P2580	4	10,320.00
213	151	Surveyman		1	2,760.00
214	152(2)	Survey Aide		1	2,580.00
215	152(1)	Survey Aide		1	2,760.00
216 ✓	153	Survey Aide		1	2,400.00
217 ✓	154	Survey Aide		1	2,400.00
218	155	Survey Aide		1	2,940.00
219 ✓	156	Chainman		1	2,400.00
220 ✓	156(1;3;4;6-8; 10;12-25)	Chainman (M)	P2400	19	45,600.00
221 ✓	156(9;11)	Survey Aide	P2400	2	4,800.00
222 ✓	156(2)	Chainman		1	2,400.00
223	157	Chainman		1	2,580.00
224	158	Gen. Maintenance Foreman		1	3,120.00
225	159	Master Carpenter		1	3,120.00
226	160	Storekeeper I		1	2,940.00
227	161	Storekeeper I		1	2,760.00
228	162	Laborer		1	2,760.00
229 ✓	163(1-3)	Laborer	P2400	3	7,200.00
230	163-a	Checker (Laborer)		1	2,580.00
231	164	Laborer		1	2,580.00
232	165(1)	Checker (Messenger)		1	2,400.00
233	165(2)	Laborer Messenger		1	2,400.00
234	166	Architectural Draftsman		1	5,100.00
235	167	Construction Foreman		1	4,200.00
236	168	Bindery Helper	P2400	1	2,400.00
237	R-333	Bindery Helper		1	2,760.00
238	169	Building Const. Foreman P1.75/hr. (7-d)		1	projects
239	170(1)	Building Const. Foreman P1.20/hr. (7-d)		1	projects
240	170(2)	Building Const. Foreman P3480		1	projects
241	170-a	Building Const. Foreman P1.10/hr. (7-d)		1	projects
242	171(1-2)	Architect	P3300	2	6,600.00
243	171(3)	Architect		1	3,300.00
244 ✓	172	Landscape Draftsman I		1	2,580.00
245	173	Supervising Draftsman		1	2,940.00
246	174	Surveyman		1	2,580.00
247	175(1-2)	Instrumentman	P2760	2	5,520.00
248	176	Surveyman		1	2,400.00
249	177(1)	Instrumentman		1	2,580.00
250	177(2)	Surveyman		1	2,580.00
251 ✓	177-a & 178	Instrumentman	P2400	2	4,800.00
252	179	Instrumentman		1	2,580.00
253 ✓	180(1;3)	Rodman	P2400	2	4,800.00
254 ✓	180(2)	Rodman		1	2,400.00
255	182	Administrative Asst. (Sr. Clerk)		1	3,120.00
256	R-199	Property Clerk I		1 ✓	3,300.00
257	184	Property Clerk I		1	2,760.00
258	189	Sr. Material Checker P1.20/hr. (7-d)		1	3,504.00

250	190	Office Equipment Mechanic		1	P 2,760.00
251	191	Mimeograph Operator	PO.90/hr. (7-d)	1	2,628.00
252	202-b(R-102)	General Foreman	\$2.00/hr. (7-d)	1	5,840.00
253	193	Gen. Road Maintenance Foreman	P1.90/hr. (7-d)	1	5,548.00
254	192	General Road Maintenance Foreman	P1.90/hr. (7-d)	1	5,548.00
255	194	Gen. Road Maintenance Foreman	P1.40/hr. (7-d)	1	4,088.00
256	195	Gen. Road Maintenance Foreman	1.40/hr. (7-d)	1	4,088.00
257	202-a	Gen. Road Maintenance Foreman	P1.40/hr. (7-d)	1	4,088.00
258	196	Road Maint. Foreman II	P1.60/hr. (7-d)	1	4,672.00
259	197(1-8)	Road Maint. Foreman II	P1.40/hr. (7-d)	8	32,704.00
260	197-a(2-5;7-10)	Road Maint. Foreman II	P1.50/hr. (7-d)	8	35,040.00
261	197-a(1)	Road Maint. Foreman II	P1.50/hr. (7-d)	1	4,380.00
262	197-a(6)	Road Maint. Foreman	P1.50/hr. (7-d)	1	4,380.00
263	198(1-4)	Road Maint. Foreman II	P1.50/hr. (7-d)	4	17,520.00
264	R-100	Road Maint. Foreman II	P1.50/hr. (7-d)	1	4,380.00
265	198-a	Road Maint. Foreman II	P1.50/hr. (7-d)	1	4,380.00
266	Ord. 5337	Road Maint. Foreman II	P1.65/hr. (7-d)	1	4,380.00
267	199	Road Maint. Foreman II	P1.75/hr. (7-d)	1	5,110.00
268	200	Road Maint. Foreman II	P1.40/hr. (7-d)	1	4,088.00
269	201	Road Maint. Foreman II	P1.40/hr. (7-d)	1	4,088.00
270	202(9)	Road Maint. Foreman II	P1.30/hr. (7-d)	1	3,796.00
271	202(19)	Road Maint. Foreman II	P1.30/hr. (7-d)	1	3,796.00
272	202(1-8;10-12;14-17;20;21)	Road Maint. Foreman II	P1.30/hr. (7-d)	17	64,532.00
273	202(18)	Road Maint. Foreman II	P1.30/hr. (7-d)	1	3,796.00
274	203(1-2)	Road Maint. Foreman I	P1.30/hr. (7-d)	2	7,592.00
275	204(1-35)	Road Maint. Foreman I	P1.20/hr. (7-d)	35	122,640.00
276	205(1-2)	Road Maint. Foreman I	P1.20/hr. (7-d)	2	7,008.00
277	258(R-100)	Toolkeeper	P1.40/hr. (7-d)	1	4,088.00
278	333	Road Maint. Foreman I	P1.30/hr. (7-d)	1	3,796.00
279	335-b(1-2)	Road Maint. Foreman I	P1.00/hr. (7-d)	2	5,840.00
280	335-f	Road Maint. Foreman I	P1.00/hr. (7-d)	1	2,920.00
281	339	Road Maint. Foreman I	PO.90/hr. (7-d)	1	2,628.00
282	339-a	Road Maint. Foreman II	P1.20/hr. (7-d)	1	3,504.00
283	205-a	Road Maint. Foreman I	P1.20/hr. (7-d)	1	3,504.00
284	206(1-3)	Road Maint. Foreman I	P1.20/hr. (7-d)	3	10,512.00
285	207(1-7)	Road Maint. Foreman I	P1.00/hr. (7-d)	7	20,440.00
286	208(1-2)	Road Maint. Foreman I	PO.95/hr. (7-d)	2	5,548.00
287	209(1-7)	Road Maint. Foreman I	PO.90/hr. (7-d)	7	18,396.00
288	209-a	Road Maint. Foreman I	P1.00/hr. (7-d)	1	2,920.00
289	210(1-3)	Road Maint. Foreman I	P1.00/hr. (7-d)	3	8,760.00
290	211(R-212)	Gen. Road Maint. Foreman	P2.50/hr. (7-d)	1	7,300.00
291	213(4)	Gen. Road Const. Foreman	P1.50/hr. (7-d)	1	4,380.00
292	213(5)	Gen. Road Maint. Foreman	P1.50/hr. (7-d)	1	4,380.00
293	212;213-a	Road Const. Foreman II	P1.65/hr. (7-d)	2	9,636.00
294	213(1;3;6;8-12)	Road Const. Foreman II	P1.50/hr. (7-d)	8	35,040.00
295	213(7)	Road Const. Foreman	P1.50/hr. (7-d)	1	4,380.00
296	213(2)	Road Const. Foreman	P1.50/hr. (7-d)	1	4,380.00
297	213-b	Gen. Road Const. Foreman	P2.10/hr. (7-d)	1	6,132.00
298	214	Road Const. Foreman II	P1.60/hr. (7-d)	1	4,672.00
299	215(1-7)	Road Const. Foreman II	P1.50/hr. (7-d)	7	projects
300	216(3)	Road Const. Foreman II	P1.40/hr. (7-d)	1	4,088.00
301	216(1;4)	Road Const. Foreman II	P1.40/hr. (7-d)	2	8,176.00
302	216(2)	Road Const. Foreman	P1.40/hr. (7-d)	1	4,088.00
303	217	Gen. Road Const. Foreman	P1.50/hr. (7-d)	1	4,380.00
304	218	Gen. Road Const. Foreman (Incharge of Trenches Section)		1	3,720.00

314	219(1-6)	Sidewalk Checker	P1.40/hr. (7-d)	6	P 24,526
315	219-a	Supervising Sidewalk Checker		1	2,760.
316	220(1)	Sidewalk Checker	P1.30/hr. (7-d)	1	3,796.
317	220-b(R-234)	Sidewalk Checker	P1.40/hr. (7-d)	1	4,088.
318	220-a(R-234)	Sidewalk Checker	P1.40/hr. (7-d)	1	4,088.
319	221 (R-234)	Supervising Checker	P2.30/hr. (7-d)	1	6,716.0
320	222	Senior Checker	P1.60/hr. (7-d)	1	4,672.00
321	223	Senior Checker	P1.60/hr. (7-d)	1	4,672.00
322	224	Senior Checker	P1.40/hr. (7-d)	1	4,088.00
323	225	Senior Checker	P1.30/hr. (7-d)	1	3,796.00
324	226(2)	Checker II	P1.10/hr. (7-d)	1	3,212.00
325	227	Checker II	P1.50/hr. (7-d)	1	4,380.00
326	228	Senior Checker	P1.25/hr. (7-d)	1	3,650.00
327	229 (R-100)	Checker I	P1.15/hr. (7-d)	1	3,358.00
328	229(2;5;9)	Checker I	P1.10/hr. (7-s)	3	9,636.00
329	229(1)	Checker I	P1.30/hr. (7-d)	1	3,796.00
330	229(3;7)	Checker I	P1.30/hr. (7-d)	2	7,592.00
331	229(8)	Checker I	P1.30/hr. (7-d)	1	3,796.00
332	229(4)	Checker I	P1.30/hr. (7-d)	1	3,796.00
333	229-a	Checker I	P1.15/hr. (7-d)	1	3,358.00
334	230(1)	Checker I	P1.30/hr. (7-d)	1	3,796.00
335	230(5)	Checker I	P1.30/hr. (7-d)	1	3,796.00
336	230(2)	Checker I	P1.30/hr. (7-d)	1	3,796.00
337	230(4)	Checker I	P1.30/hr. (7-d)	1	3,796.00
338	230	Checker	P1.10/hr. (7-d)	1	3,212.00
339	231	Checker I	P1.30/hr. (7-d)	1	3,796.00
340	310-a	Checker I	P1.20/hr. (7-d)	1	3,504.00
341	232	Checker I	PO.90/hr. (7-d)	1	2,628.00
342	233(1-2)	Checker II	P1.60/hr. (7-d)	2	9,344.00
343	234(1)	Material Checker II	P1.40/hr. (7-d)	1	4,088.00
344	234(2)	Material Checker II	P1.40/hr. (7-d)	1	4,088.00
345	235(4)	Material Checker II	P1.50/hr. (7-d)	1	4,380.00
346	235(1;5)	Material Checker II	P1.225/hr. (7-d)	2	7,154.00
347	235(2;3)	Material Checker II	P1.50/hr. (7-d)	2	8,760.00
348	236	Material Checker II	P1.50/hr. (7-d)	1	4,380.00
349	237(R-104)	Supplies Checker II	P1.30/hr. (7-d)	1	4,380.00
350	238(2)	Material Checker II	P1.225/hr. (7-d)	1	3,577.00
351	238(1)	Senior Material Checker II	P1.50/hr. (7-d)	1	4,380.00
352	238-a	Material Checker I	P1.30/hr. (7-d)	1	3,796.00
353	239(4)	Material Checker I	P1.10/hr. (7-d)	1	projects
354	239(1-3)	Material Checker I	P1.20/hr. (7-d)	3	10,512.00
355	240(1)	Material Checker I	P1.20/hr. (7-d)	1	projects
356	240(2)	Material Checker I	P1.10/hr. (7-d)	1	projects
357	241(1)	Lowland Checker	P1.00/hr. (7-d)	1	2,920.00
358	241(2)	Lowland Checker	P1.00/hr. (7-d)	1	2,920.00
359	242(1)	Lowland Checker	PO.90/hr. (7-d)	1	2,628.00
360	242(2)	Lowland Checker	PO.90/hr. (7-d)	1	2,628.00
360-a	243	Delivery Checker	PO.90/hr. (7-d)	10	projects
361	244(R-212)	Equip. Dispatcher	P1.90/hr. (7-d)	1	5,548.00
362	245	Equip. Dispatcher	P1.40/hr. (7-d)	1	4,088.00
363	246	Gatekeeper	P1.30/hr. (7-d)	1	3,796.00
364	247	Storekeeper II	P1.30/hr. (7-d)	1	3,796.00
365	248	Lawn Mower Mechanic	P1.00/hr. (7-d)	1	2,920.00
366	249(2-3)	Tractor Operator	P1.00/hr. (7-d)	2	5,840.00
367	249(1)	Heavy Tractor Operator	P1.10/hr. (7-d)	1	3,212.00
368	250	Tractor Operator Incharge	P1.30/hr. (7-d)	1	3,796.00
369	251	General Foreman	P1.40/hr. (7-d)	1	4,088.00
370	252	Senior Timekeeper	P1.50/hr. (7-d)	1	4,380.00
371	253	Senior Timekeeper	P1.30/hr. (7-d)	1	3,796.00
372	254	Senior Timekeeper	P1.30/hr. (7-d)	1	projects
373	255(1-3)	Timekeeper	P1.05/hr. (7-d)	3	projects
374	256(2-6)	Toolkeeper	P1.10/hr. (7-d)	5	16,060.00
375	256(1)	Toolkeeper	P1.30/hr. (7-d)	1	3,796.00
376	257	Toolkeeper	P1.40/hr. (7-d)	1	4,088.00
377	259(1-4)	Toolkeeper	P1.05/hr. (7-d)	4	12,556.00

378	259(5)	Toolkeeper	P1.20/hr. (7-d)	1	P 3,504.
379	260	Toolkeeper	P1.15/hr. (7-d)	1	3,358.
380	261(13)	Toolkeeper	P1.20/hr. (7-d)	1	3,504.
381	261(3-12;14)	Toolkeeper	P1.00/hr. (7-d)	11	32,120.00
382	261(15)	Toolkeeper	P1.20/hr. (7-d)	1	3,504.00
383	261(16;17)	Toolkeeper	P1.20/hr. (7-d)	2	7,008.00
384	261(1;2)	Toolkeeper	P1.20/hr. (7-d)	2	7,008.00
385	262(1)	Toolkeeper	P1.30/hr. (7-d)	1	3,796.00
386	262(2)	Toolkeeper	P1.00/hr. (7-d)	1	2,920.00
387	263	Toolkeeper	P1.00/hr. (7-d)	1	2,920.00
388	264	Toolkeeper	FO.95/hr. (7-d)	1	2,774.00
389	265(1;3)	Toolkeeper	P1.00/hr. (7-d)	2	5,840.00
390	265(2)	Sewer Maint. Foreman	P1.10/hr. (7-d)	1	3,212.00
391	266	Carpenter Foreman	P1.40/hr. (7-d)	1	4,088.00
392	267	Senior Carpenter	P1.20/hr. (7-d)	1	3,504.00
393	268(1-3)	Master Carpenter	P1.20/hr. (7-d)	3	projects
394	269(1-2;4-7)	Cabinet Carpenter	P1.05/hr. (7-d)	6	projects
395	269(3)	Senior Carpenter (Cabinet Carpenter)	P1.20/hr. (7-d)	1	projects
396	270(1-6;8-10;13-17;18-25)	Carpenter	P1.05/hr. (7-d)	22	67,452.00
397	270(17)	Carpenter	P1.30/hr. (7-d)	1	3,796.00
398	270(7)	Carpenter	P1.30/hr. (7-d)	1	3,796.00
399	270(11)	Carpenter	P1.30/hr. (7-d)	1	3,796.00
400	271	Senior Carpenter	P1.20/hr. (7-d)	1	3,504.00
401	344(4)	Traffic Counter	FO.95/hr. (7-d)	1	2,774.00
402	272-Ord.5222	Master Painter	P1.10/hr. (7-d)	10	projects
403	273(1-4)	Painter	P1.00/hr. (7-d)	10	projects
404	273-a	Painter Foreman		1	2,760.00
405	274(2;4;5)	Painter	P1.00/hr. (7-d)	3	8,760.00
406	274(1)	Painter	P1.20/hr. (7-d)	1	3,504.00
407	274(3)	Carpenter	P1.15/hr. (7-d)	1	3,358.00
408	275	Painter	FO.90/hr. (7-d)	1	2,628.00
409	276	Senior Mason	P1.10/hr. (7-d)	1	projects
410	277(1-17)	Mason	P1.05/hr. (7-d)	17	53,363.00
411	278(1-2)	Mason	P1.20/hr. (7-d)	2	7,008.00
412	279	Mason	P1.00/hr. (7-d)	1	2,920.00
413	280(1-2)	Mason	P1.00/hr. (7-d)	2	projects
414	281(2-6)	Plumber	P1.10/hr. (7-d)	4	projects
415	281(1)	Master Plumber	P1.10/hr. (7-d)	1	projects
416	281	Master Plumber	P1.30/hr. (7-d)	1	projects
417	282	Plumber	P1.40/hr. (7-d)	1	4,088.00
418	283	Plumber		1	3,720.00
419	284(1-4)	Plumber	P1.00/hr. (7-d)	4	projects
420	285	Blacksmith	P1.05/hr. (7-d)	1	3,139.00
421	286(1-3)	Metal Worker	P1.025/hr. (7-d)	3	8,979.00
422	287	Gen. Const. Foreman	P1.90/hr. (7-d)	1	5,548.00
423	288(1-2)	Sewer Maint. Foreman I	P1.40/hr. (7-d)	2	8,176.00
424	288(3)	Sewer Maint. Foreman I	P1.50/hr. (7-d)	1	4,390.00
425	289(1-2)	Sewer Maint. Foreman I	P1.40/hr. (7-d)	2	8,176.00
426	290	Sewer Maint. Foreman I	P1.40/hr. (7-d)	1	4,088.00
427	291(1-2)	Sewer Maint. Foreman I	P1.40/hr. (7-d)	2	8,176.00
428	292(1-6;8;9;11;12)	Sewer Maint. Foreman I	P1.30/hr. (7-3)	10	37,960.00
429	292(10)	Sewer Maint. Foreman I	P1.30/hr. (7-d)	1	3,796.00
430	292(7)	Sewer Maint. Foreman I	P1.30/hr. (7-d)	1	3,796.00
431	293(E-174)	Sewer Const. Foreman I	P1.60/hr. (7-d)	1	4,672.00
432	294(2;3)	Sewer Const. Foreman I	P1.40/hr. (7-d)	2	8,176.00
433	294(1)	Sewer Maint. Foreman	P1.40/hr. (7-d)	1	4,088.00
434	295	Sewer Const. Foreman I	P1.30/hr. (7-d)	1	3,796.00
435	296	Sewer Const. Foreman I	P1.40/hr. (7-d)	1	4,088.00
436	297	Gen. Sewer Rod Foreman II	P1.90/hr. (7-d)	1	5,548.00
437	298(1-5)	Sewer Rod Foreman	P1.30/hr. (7-d)	5	18,960.00
438	299(3)	Sewer Rod Foreman	FO.95/hr. (7-d)	1	2,774.00

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25-29)	Sewer Rod Operator	P .875/hr. (7-d)	24	61,320.00
299(10)	Mason	Pl.00/hr. (7-d)	1	2,920.00
299(6)	Sewer Rod Operator	Pl.00/hr. (7-d)	1	2,920.00
299(24)	Sewer Rod Operator	Pl.00/hr. (7-d)	1	2,920.00
299-a(R-387)	Sewer Rod Operator	Pl.30/hr. (7-d)	1	3,796.00
300	Sewer Rod Operator	P .95/hr. (7-d)	1	2,774.00
301(1-35;38-46; 48-63	Sewerman - 15-20-25	P .875/hr. (7-d)	60	153,300.00
301(36)	Checker	P .90/hr. (7-d)	1	2,628.00
301(47)	Sewer Const. Foreman	P .90/hr. (7-d)	1	2,628.00
301(37)	Foreman (Sewerman)	P .90/hr. (7-d)	1	2,628.00
302	Sewerman	Pl.10/hr. (7-d)	1	3,212.00
303(1)	Shop Foreman	Pl.20/hr. (7-d)	1	3,504.00
303(2)	Shop Foreman	Pl.30/hr. (7-d)	1	3,796.00
304	Bridge Maint. Foreman I	Pl.50/hr. (7-d)	1	4,380.00
305	Bridge Maint. Foreman I	Pl.15/hr. (7-d)	1	3,358.00
306(1-5)	Bridgeman	Pl.00/hr. (7-d)	4	11,680.00
306	Sewer Maint. Foreman	Pl.00/hr. (7-d)	1	2,920.00
V-307	Gen. Maint. Foreman (Parks)		1	6,600.00
308(1)	Parks Maint. Foreman II	Pl.65/hr. (7-d)	1	4,818.00
308(2)	Parks Maint. Foreman II	Pl.65/hr. (7-d)	1	4,818.00
309(1-6)	Parks Maint. Foreman I	Pl.05/hr. (7-d)	6	18,834.00
309(8)	Parks Maint. Foreman I	Pl.30/hr. (7-d)	1	3,796.00
309(7)	Parks Maint. Foreman I	Pl.30/hr. (7-d)	1	3,796.00
309-a	Parks Maint. Foreman I	Pl.40/hr. (7-d)	1	4,008.00
310(1-4)	Tree Trimer	Pl.00/hr. (7-d)	4	11,680.00
311	Laborer Foreman	Pl.10/hr. (7-d)	1	3,212.00
312	Laborer Messenger	Pl.05/hr. (7-d)	1	3,139.00
313(3;4)	Laborer Messenger	Pl.05/hr. (7-d)	2	6,278.00
313(1)	Checker	Pl.20/hr. (7-d)	1	3,504.00
313(2)	Laborer Messenger	Pl.20/hr. (7-d)	1	3,504.00
314	Janitor Messenger	Pl.20/hr. (7-d)	1	3,504.00
315	Laborer Messenger	Pl.00/hr. (7-d)	1	projects
316	Laborer Messenger	PO.90/hr. (7-d)	1	2,628.00
317	Equipment Mechanic	Pl.00/hr. (7-d)	1	2,920.00
318	Laborer	PO.98/hr. (7-d)	30	85,848.00
318(16)	Laborer	Pl.05/hr. (7-d)	1	3,139.00
318(7;17)	Laborer	Pl.10/hr. (7-d)	2	6,424.00
318(13)	Laborer	Pl.10/hr. (7-d)	1	3,212.00
318(40)	Material Checker	Pl.00/hr. (7-d)	1	3,212.00
318(27)	Mason	Pl.10/hr. (7-d)	1	3,212.00
318(22)	Road Maint. Foreman	Pl.10/hr. (7-d)	1	3,212.00
318	Road Maint. Foreman	Pl.10/hr. (7-d)	1	3,212.00
318(23)	Carpenter	Pl.10/hr. (7-d)	1	3,212.00
318	Laborer	Pl.00/hr. (7-d)	1	2,920.00
319	Carpenter	Pl.00/hr. (7-d)	1	2,920.00
320(1-3)	Laborer	Pl.00/hr. (7-d)	3	8,760.00
320(4)	Checker	Pl.10/hr. (7-d)	1	3,212.00
321(1;4)	Laborer	Pl.05/hr. (7-d)	2	6,278.00
321(3)	Laborer	Pl.20/hr. (7-d)	1	3,504.00
321(2)	Laborer	Pl.30/hr. (7-d)	1	3,796.00
322	Laborer	Pl.05/hr. (7-d)	1	3,139.00
323	Laborer Foreman (Laborer)	Pl.20/hr. (7-d)	1	3,504.00
324(1-4)	Laborer	PO.95/hr. (7-d)	4	projects
324(8)	Laborer	Pl.10/hr. (7-d)	1	3,212.00
324(5;6;10)	Laborer	PO.95/hr. (7-d)	3	8,322.00
324(9)	Laborer	Pl.10/hr. (7-d)	1	3,212.00
324(7)	Laborer	Pl.10/hr. (7-d)	1	3,212.00
325(1;3-5)	Laborer	PO.95/hr. (7-d)	4	11,096.00
325(2)	Watchman	Pl.10/hr. (7-d)	1	3,212.00
326(41)	Laborer	Pl.00/hr. (7-d)	1	2,920.00
326	Laborer	PO.90/hr. (7-d)	59	155,052.00

501	326(17)	Laborer	\$1.00/hr. (7-d)	2	\$5.80
502	326(42)	Watchman	\$1.00/hr. (7-d)	1	2.92
503	326(55)	Watchman	\$1.00/hr. (7-d)	1	2,920.00
504	326(58)	Toolkeeper	\$1.00/hr. (7-d)	1	2,920.00
505	326(45)	Laborer	\$1.00/hr. (7-d)	1	2,920.00
506	326(40)	Laborer	\$1.00/hr. (7-d)	1	2,920.00
507	326(1)	Laborer	\$1.00/hr. (7-d)	1	2,920.00
508	326(54)	Toolkeeper	\$1.00/hr. (7-d)	1	2,920.00
509	326(66)	Laborer	\$0.95/hr. (7-d)	1	2,774.00
510	326(68)	Laborer	\$1.00/hr. (7-d)	1	2,920.00
511	326	Laborer Messenger	\$1.00/hr. (7-d)	1	2,920.00
512	326-a	Watchman	\$0.90/hr. (7-d)	1	2,628.00
513	327(2)	Laborer	\$1.00/hr. (7-d)	1	2,920.00
514	327(1)	Carpenter	\$1.20/hr. (7-d)	1	3,504.00
515	328	Laborer	\$0.875/hr. (7-d)	29	74,095.00
516	328(1;4;5;7;8;9;13)	Laborer	\$0.90/hr. (7-d)	7	18,396.00
517	328(19)	Chainman		1	2,160.00
518	329	Laborer	\$0.875/hr. (7-d)	35	projects
519	330(1)	Gaminero	\$1.20/hr. (7-d)	1	3,504.00
520	330(2)	Gaminero	\$1.30/hr. (7-d)	1	3,796.00
521	331(1-3;5;6;8-10)	Gaminero	\$1.20/hr. (7-d)	8	28,032.00
522	331(7)	Security Guard	\$1.20/hr. (7-d)	1	3,504.00
523	331(11)	Road Maint. Foreman	\$1.20/hr. (7-d)	1	3,504.00
524	331(4)	Clerk II (Gaminero)		1	2,940.00
525	331-a	Toolkeeper	\$1.20/hr. (7-d)	1	3,504.00
526	332	Checker	\$1.20/hr. (7-d)	1	3,504.00
527	334(1)	Laborer (Gaminero)	\$1.20/hr. (7-d)	1	3,504.00
528	334(2)	Gaminero	\$1.20/hr. (7-d)	1	3,504.00
529	335	Gaminero	\$0.90/hr. (7-d)	624	1,639,872.00
530	335(5;34;124;141;163;176;222;272;308;309;313;500;501;513;553;540;319)	Gaminero	\$0.90/hr. (7-d)	17	34,676.00
531	335(477;479;409)	Toolkeeper	\$2760	3	8,280.00
532	335(50;525;564;170)	Road Maint. Foreman	\$0.90/hr. (7-d)	5	13,140.00
533	335(561;98;418)	Road Maint. Foreman	\$0.90/hr. (7-d)	3	7,884.00
534	335(670)	Labor Foreman	\$0.90/hr. (7-d)	1	2,628.00
535	335(370)	Toolkeeper	\$0.90/hr. (7-d)	1	2,628.00
536	335(61;319)	Road Maint. Foreman	\$0.90/hr. (7-d)	2	5,256.00
537	335(114)	Laborer	\$0.90/hr. (7-d)	1	2,628.00
538	335(205)	Road Maint. Capataz	\$0.90/hr. (7-d)	1	2,628.00
539	335(107)	Chainman		1	2,160.00
540	335(552)	Gaminero	\$0.90/hr. (7-d)	1	2,628.00
541	335(248)	Road Maint. Foreman	\$0.90/hr. (7-d)	1	2,628.00
542	335(109)	Gaminero	\$0.90/hr. (7-d)	1	2,628.00
543	335(276;76;408)	Road Const. Foreman	\$0.90/hr. (7-d)	3	7,884.00
544	335(389)	Checker (Gaminero)	\$0.90/hr. (7-d)	1	2,628.00
545	335(402)	Toolkeeper	\$0.90/hr. (7-d)	1	2,628.00
546	335(449)	Road Const. Foreman	\$0.90/hr. (7-d)	1	2,628.00
547	335(204)	Road Maint. Foreman	\$0.90/hr. (7-d)	1	2,628.00
548	335(522)	Road Maint. Foreman I	\$0.90/hr. (7-d)	1	2,628.00
549	335(43)	Road Maint. Foreman I	\$0.90/hr. (7-d)	1	2,628.00
550	335(193)	Gaminero	\$0.90/hr. (7-d)	1	2,628.00
551	335(530)	Gaminero	\$0.90/hr. (7-d)	1	2,628.00
552	335-a	Laborer Messenger	\$1.00/hr. (7-d)	1	2,920.00
553	335-c	Toolkeeper	\$1.00/hr. (7-d)	1	2,920.00
554	335-d	Toolkeeper	\$0.90/hr. (7-d)	1	2,628.00
555	335-e	Toolkeeper	\$1.00/hr. (7-d)	1	2,920.00
556	336	Gaminero	\$1.00/hr. (7-d)	1	2,920.00
557	337	Senior Clerk (Laborer)		1	2,940.00

559	340	Asphalt Worker	1.875/hr. (7-d)	121	309,155.00
560	340 (43; 127)	Checker	.95/hr (7-d)	2	5,548.00
561	340 (91; 110)	Toolkeeper	.95/hr. (7-d)	2	5,548.00
562	340 (93)	Checker	.95/hr. (7-d)	1	2,774.00
563	340 (66)	Road Maint. Foreman	.95/hr. (7-d)	1	2,774.00
564	340 (31)	Asphalt Worker	2.95/hr. (7-d)	1	2,774.00
565	340-a	Asphalt Worker	1.00/hr. (7-d)	1	2,920.00
566	341	Asphalt Worker	.875/hr. (7-d)	33	projects
567	341 (6)	Toolkeeper	.95/hr. (7-d)	1	2,774.00
568	341 (29)	Laborer		1	2,400.00
569	342	Gardener	.875/hr. (7-d)	1	2,555.00
570	343	Senior Traffic Counter	1.35/hr. (7-d)	1	3,942.00
571	344 (5)	Road Traffic Counter	.95/hr. (7-d)	1	2,774.00
572	344 (1)	Traffic Counter	.95/hr. (7-d)	1	2,774.00
573	344 (2)	Traffic Counter	.95/hr. (7-d)	1	2,774.00
574	344 (3)	Traffic Counter	.95/hr. (7-d)	1	2,774.00
575	344 (4)	Traffic Counter	.95/hr. (7-d)	1	2,774.00
576	345 (1-2)	Traffic Counter	1.10/hr. (7-d)	2	6,424.00
577	346	Clerk (Laborer)		1	3,120.00
578	357	Gen. Const. Foreman		1	4,800.00
579	Ord. 5547	Surveying Instrument Inspector		1	3,300.00

TOTAL FOR GENERAL FUND

\$5,591,636.00

COUNTERPART FUND

580	347	Supervising Civil Engineer		1	8,400.00
581	348	Supervising Civil Engineer (Chief, Highway Division III)		1	8,400.00
582	349	Senior Civil Engineer (Chief, Drainage Maintenance I)		1	7,800.00
583	350	Senior Civil Engineer (Engineer Dist. IV)		1	7,200.00
584	352	Senior Civil Engineer		1	6,600.00
585	351	Senior Civil Engineer		1	6,600.00
586	353	Senior Civil Engineer (Engineer Dist. VI)		1	5,400.00
587	354 (R-198)	Senior Civil Engineer (Engineer Dist. III)		1	7,800.00
588	355	Civil Engineer		1	4,800.00
589	356	Civil Engineer		1	5,100.00
590	359 (1)	Sewer Maint. Foreman I	1.40/hr. (7-d)	1	4,088.00
591	359 (2; 3)	Sewer Maint. Foreman I	1.40/hr. (7-d)	2	8,176.00
592	358	Gen. Sewer Maint. Foreman	1.75/hr. (7-d)	1	5,110.00
593	360 (1-3)	Sewer Maint. Foreman I	1.20/hr. (7-d)	3	10,512.00
594	361	Sewer Maint. Foreman I	.90/hr. (7-d)	1	2,628.00
595	362 (11)	Sewer Rod Foreman	1.20/hr. (7-d)	1	3,504.00
596	362 (2-10; 10; 12; 13)	Sewer Rod Foreman	1.20/hr. (7-d)	11	38,544.00
597	362 (1)	Sewer Rod Foreman	1.20/hr. (7-d)	1	3,504.00
598	363 (1-3)	Sewer Rod Foreman	1.10/hr. (7-d)	3	9,636.00
599	364	Sewer Rod Foreman	1.30/hr. (7-d)	1	3,796.00
600	365	Sewer Rod Foreman	1.00/hr. (7-d)	1	2,920.00
601	366 (1)	Road Const. Foreman II	1.65/hr. (7-d)	1	4,818.00
602	366 (2)	Road Const. Foreman II	1.80/hr. (7-d)	1	5,256.00
603	367 (1-2)	Road Const. Foreman II	1.65/hr. (7-d)	2	9,636.00
604	367 (3)	Road Const. Foreman II	1.80/hr. (7-d)	1	5,256.00
605	368	Road Const. Foreman I	1.40/hr. (7-d)	1	4,088.00
606	369	Road Const. Foreman I	1.60/hr. (7-d)	1	4,672.00
607	370	Road Const. Foreman I	1.40/hr. (7-d)	1	4,088.00
608	371 (1)	Road Const. Foreman I	1.30/hr. (7-d)	1	3,796.00
609	371 (2)	Road Const. Foreman I	1.30/hr. (7-d)	1	3,796.00
610	372	Road Const. Foreman I	1.40/hr. (7-d)	1	4,088.00
611	373	Carpenter Foreman	1.20/hr. (7-d)	1	3,504.00
612	374	Senior Carpenter	1.20/hr. (7-d)	1	3,504.00
613	375	Equipment Dispatcher	1.50/hr. (7-d)	1	4,380.00
614	376	Checker	1.60/hr. (7-d)	1	4,672.00

15	377	Checker	1.40/hr. (7-d)	1	4,068.00
16	378	Material Checker	.90/hr. (7-d)	1	2,628.00
617	379 (1)	Senior Mason (Mason)	1.25/hr. (7-d)	1	3,650.00
618	379 (2-6)	Mason	1.05/hr. (7-d)	5	15,695.00
619	380	Toolkeeper	.875/hr. (7-d)	1✓	2,555.00
620	381	Laborer		1,	2,580.00
621	382 (1-3)	Laborer	.95/hr. (7-d)	3	8,422.00
622	382 (4)	Material Checker	1.10/hr. (7-d)	1	3,212.00
623	382-a	Road Const. Foreman (Watchman)	1.30/hr. (7-d)	1	3,796.00
624	383 (3)	Laborer	.875/hr. (7-d)	1✓	2,555.00
625	383 (2)	Laborer	.90/hr. (7-d)	1	2,628.00
626	383 (1)	Laborer	.90/hr. (7-d)	1	2,628.00
627	384	Sewer Maint. Foreman I	.85/hr. (7-d)	1	2,482.00
628	385	Shop Foreman	.90/hr. (7-d)	1	2,628.00
629	386 (1-8)	Laborer	.85/hr. (7-d)	8✓	19,856.00
630	386-a	Laborer	1.00/hr. (7-d)	1	2,920.00
631	386-b	Laborer		1	2,400.00
632	387	Asphalt Worker	.90/hr. (7-d)	50	131,400.00
633	387 (32)	Asphalt Worker	.95/hr. (7-d)	1	2,774.00
634	387 (34)	Toolkeeper	.95/hr. (7-d)	1	2,774.00
635	387 (58)	Material Checker	.95/hr. (7-d)	1	2,774.00
636	387 (16; 50; 53; 39)	Asphalt Worker	.95/hr. (7-d)	4	11,096.00
637	387 (R-166)	Checker	1.20/hr. (7-d)	1	3,504.00
638	388	Asphalt Worker	.90/hr. (7-d)	9	23,652.00
639	388	Asphalt Worker	.90/hr. (7-d)	10	26,280.00
640	388 (12)	Survey Aide I		1	2,400.00
641	388 (10)	Checker	.90/hr. (7-d)	1	2,628.00
642	388-a	Road Const. Foreman I	1.30/hr. (7-d)	1	3,796.00
643	389	Road Const Foreman II	1.30/hr. (7-d)	1	3,796.00
644	390	Asphalt Worker	.95/hr. (7-d)	1	2,774.00
645	391 (25)	Sewer Const. Foreman (Sewerman)	.90/hr. (7-d)	1	2,628.00
646	391 (31)	Mason	.90/hr. (7-d)	1	2,628.00
647	391	Sewerman	.875/hr. (7-d)	49✓	125,195.00
648	391 (41)	Sewerman	.90/hr. (7-d)	1	2,628.00
649	391 (46)	Sewer Const. Foreman	.90/hr. (7-d)	1	2,628.00
650	391 (14)	Sewer Const. Foreman	.90/hr. (7-d)	1	2,628.00
651	391 (6)	Sewerman	.90/hr. (7-d)	1	2,628.00
652	391 (1)	Sewer Const. Foreman I	.90/hr. (7-d)	1	2,628.00
653	391	Mason	.90/hr. (7-d)	1	2,628.00
654	391	Sewerman	.90/hr. (7-d)	1	2,628.00
655	392	Mason	1.20/hr. (7-d)	1	3,504.00
656	393	Sewerman	.85/hr. (7-d)	17	42,092.00
657	394	Toolkeeper	1.30/hr. (7-d)	1	3,796.00

TOTAL FOR COUNTERPART FUND

\$728,682.00

TOTAL FOR GENERAL FUND

\$5,591,636.00

TOTAL FOR LAND TRANSPORTATION DIVISION

GRAND TOTAL

\$6,320,318.00

CITY CENTRAL GARAGE

1	V-1	Superintendent	1	\$9,000.00
2	2	Administrative Asst. II (Asst. Supt.)	1	5,400.00
3	3	Property Clerk II	1	3,720.00
4	4	Clerk I	1	2,760.00
5	5	Chief, Motor Pool Dispatcher	1	2.10/hr.
6	6	Shop Foreman	1	1.80/hr.
7	6-a	Shop Foreman	1	2.00/hr.
8	7 (1)	General Foreman	1	1.90/hr.
9	7 (2)	Foreman	1	1.90/hr.
10	8	Warehouseman	1	1.75/hr.
11	9 (R-217)	Auto Mechanic Foreman	1	2.00/hr.
12	10 (1; 2)	Senior Auto Mechanic	2	1.40/hr.
13	11	Auto Mechanic Foreman	1	1.90/hr.
14	12	Senior Mechanic	1	1.60/hr.
15	13	Senior Mechanic	1	1.80/hr.
16	14	Senior Motor Pool Dispatcher	1	1.75/hr.
17	15	Senior Tireman	1	1.80/hr.
18	16	Senior Shop Electrician	1	1.80/hr.
19	17	Senior Timekeeper	1	1.90/hr.
20	18	Canvasser	1	1.50/hr.
21	18-a	Canvasser	1	1.75/hr.
22	19	Senior Welder	1	1.75/hr.
23	20	Yardmaster	1	1.50/hr.
24	21 (1; 3)	Automotive Mechanic	2	1.40/hr.
24-a	21 (2)	Automotive Mechanic	1	1.40/hr.
25	21-a (1-3; 5-8)	Automotive Mechanic	7	1.60/hr.
25-a	21-a (4)	Senior Automotive Mechanic	1	1.60/hr.
25-b	21-a (9)	Automotive Mechanic	1	1.60/hr.
26	21-b	Senior Auto Mechanic	1	1.40/hr.
27	22	Senior Carpenter	1	1.75/hr.
28	23	Senior Painter	1	1.40/hr.
29	24	Storekeeper	1	1.40/hr.
30	25 (2; 3)	Senior Checker	2	1.80/hr.
31	25 (1)	Checker II	1	1.90/hr.
32	26 (1-3)	Gas & Oil Dispatcher	3	1.50/hr.
33	26 (4)	Gas & Oil Dispatcher	1	1.50/hr.
34	27 (1; 2)	Greaseman	2	1.15/hr.
35	28 (1; 2)	Gatekeeper	2	1.25/hr.
35-a	28 (3)	Gatekeeper	1	1.40/hr.
36	29	Gatekeeper	1	1.25/hr.
37	30 (1; 2)	Batteryman	2	1.50/hr.
38	31 (1-9)	Watchman	9-1-8	1.10/hr.
39	32 (1-5)	Washer	5	1.10/hr.
40	33 (1-46)			
40-a	48-56; 58; 59)	Driver II	57-56-1	1.20/hr.
40-b	33 (47)	Foreman	1	1.40/hr.
40-c	33 (57)	Driver II	1	1.40/hr.
41	33 (60)	Driver II	1	1.40/hr.
42	33-a	Driver II	1	1.50/hr.
43	34 (19)	Driver	1	1.30/hr.
44	34 (1; 3-9)			
45	11-18			
46	20-23)	Driver	20	1.20/h
47	34 (2)	Driver	1	1.20/h
48	34 (25-31)	Driver	7	1.20/h
49	34 (10)	Driver	1	1.30/h
50	35	Driver	1	1.20/h
51	36 (1-3; 6-8)	Driver (Jeep)	6	1.00/h
52	36 (4-5)	Driver (Jeep)	2	1.20/h
53	37	Tireman	1	1.10/h

50	38 (3)	Tireman	1	1.05/hr.
50-a	38 (1; 2)	Senior Tireman	2	1.40/hr.
51	39 (1)	Tireman	1	1.25/hr.
51-a	39 (2)	Tireman	1	1.25/hr.
52	40	Janitor	1	1.10/hr.
53	41	Toolkeeper	1	1.10/hr.
54	42 (1-10)	Laborer	10	0.875/hr.
55	43 (1-2)	Tinsmith	2	1.00/hr.

TOTAL

MANILA POLICE DEPARTMENT

SALARY SCHEDULE

Item No.

<u>Ord. 5207</u>	<u>Designation</u>	<u>Basic</u>	<u>Longevity</u>	<u>No.</u>	<u>Amount</u>
1	Chief of Police (Brig. Gen.)	(P16,000	0)	1	P 16,000
2	Deputy Chief of Police (Col.)	(14,000	0)	1	14,000
3	Chief, Detective Bureau (Lt. Col.)	(14,000	0)	1	14,000
7(2)	Asst. to the Chief of Police for Adm. (Police-Major)	(10,200	360)	1	10,560
4&5	Detective Majors at P9,960 p.a.	(9,600	360)	3	29,880
6	Police Majors at P9,960 p.a.	(9,600	360)	9	89,640
7(1)	Police Major at P9,840 p.a.	(9,600	240)	1	9,840
8	Detective Captains at P8160 p.a.	(7,800	360)	13	106,080
9	Detective Captains at P8040 p.a.	(7,800	240)	5	40,200
10	Police Captains at P8160 p.a.	(7,800	360)	13	106,080
10	Police Captain at P8160 (Precinct Cdr. Police Precinct No. 1)	(7,800	360)	1	8,160
10	Police Captain at P8160 p.a. (Precinct Cdr. Police Precinct No. 2)	(7,800	360)	1	8,160
10	Police Captain at P8160 p.a. (Precinct Cdr. Police Precinct No. 3)	(7,800	360)	1	8,160
10	Police Captain at P8160 p.a. (Precinct Cdr. Police Precinct No. 4)	(7,800	360)	1	8,160
10	Police Captain at P8160 p.a. (Precinct Cdr. Police Precinct No. 5)	(7,800	360)	1	8,160
10	Police Captain at P8160 p.a. (Precinct Cdr. Police Precinct No. 6)	(7,800	360)	1	8,160
11	Police Captains at P8040 p.a.	(7,800	240)	3	24,120
12	Detective Lieutenants at P6960 p.a.	(6,600	360)	11	76,560
13	Detective Lieutenants at P6840 p.a.	(6,600	240)	12	82,080
14	Police Lieutenants at P6960 p.a.	(6,600	360)	30	208,800
15	Police Lieutenants at P6840 p.a.	(6,600	240)	5	34,200
16	Detective Sergeants at P5760 p.a.	(5,400	360)	22	126,720
17	Detective Sergeants at P5640 p.a.	(5,400	240)	24	135,360
18	Police Sergeants at P5760 p.a.	(5,400	360)	75	432,000
19	Police Sergeants at P5640 p.a.	(5,400	240)	44	248,160
20	Police Sergeants at P5520 p.a.	(5,400	120)	15	82,800
21	Detective Corporals at P5460 p.a.	(5,100	360)	24	131,040
22	Detective Corporals at P5340 p.a.	(5,100	240)	41	218,940
23	Detective Corporals at P5220 p.a.	(5,100	120)	5	26,100
24	Police Corporals at P5460 p.a.	(5,100	360)	44	240,240
25	Police Corporals at P5340 p.a.	(5,100	240)	86	459,240
26&27	Police Corporals at P5220 p.a.	(5,100	120)	18	93,960
28	Detectives at P4560 p.a.	(4,200	360)	46	209,760
29	Detectives at P4440 p.a.	(4,200	240)	110	488,400
30	Detectives at P4320 p.a.	(4,200	120)	15	64,800
31	Detectives at P4200 p.a.	(4,200	0)	11	46,200
32	Patrolmen at P4560 p.a.	(4,200	360)	150	684,000
33	Patrolmen at P4440 p.a.	(4,200	240)	890	3,951,600
34	Patrolmen at P4320 p.a.	(4,200	120)	345	1,490,400
35&35-A	Patrolmen at P4200 p.a.	(4,200	0)	825	3,465,000
TOTAL FOR PROTECTIVE FORCE - - - - -					<u>P13,505,720.</u>

MANILA POLICE DEPARTMENT

em No.

Ord. 5207

	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
36	Chief, Medico-Legal Officer	1	₱ 9,600.
37	Asst. Chief, Medico-Legal Officer (Asst. Chief, Medico-Legal Examiner)	1	9,000.00
38	Medico-Legal Officers at ₱8400 p.a. ea.	3	25,200.00
39	Medico-Legal Examiner	1	4,800.00
39-A	Psychiatrists at ₱3960 p.a. ea.	3	11,880.00
40	Medical Technician	1	3,600.00
41	Laboratory Technician	1	3,600.00
42	Morgue Technicians at ₱3480 p.a. ea.	2	6,960.00
43	Morgue Technicians at ₱3480 p.a. ea.	5	17,400.00
43-A	Mortuary Officer	1	3,480.00
44	Sr. Dentist (Dental Officer)	1	6,600.00
45	Dentist	1	3,960.00
46	Chief, Ballistician	1	6,000.00
47	Sr. Ballistician	1	5,100.00
48	Supervising Forensic Chemist	1	5,700.00
49	Sr. Chemical Analyst (Sr. Forensic Chemist)	1	5,400.00
50	Forensic Chemist	1	5,100.00
51	Forensic Chemist	1	3,300.00
52	Sr. Police Photographer	1	5,400.00
53	Chief, Question Document Section	1	6,000.00
54	Sr. Fingerprint Technician	1	4,500.00
56	Fingerprint Technician	1	3,900.00
58	Fingerprint Technician	1	3,480.00
57	Fingerprint Technician	1	3,240.00
55	Chief, Fingerprint Examiner	1	6,000.00
60	Supervising Fingerprint Examiner	1	4,500.00
59	Supervising Fingerprint Examiner	1	4,500.00
62(1)	Fingerprint Examiner	1	3,720.00
61	Senior Fingerprint Examiner	1	4,200.00
62(2)	Sr. Fingerprint Examiner	1	4,200.00
OH-233'65 63-a	Fingerprint Technician	1	3,960.00
H-233'65 63(1&3)	Fingerprint Examiners at ₱3120 p.a. ea.	2	6,240.00
64-A	Sr. Fingerprint Examiner	1	3,300.00
OH-233'65 63(4&5)	Fingerprint Examiners at ₱3120 p.a. ea.	2	6,240.00
H-233'65 63(7)	Fingerprint Examiner	1	3,120.00
OH-233'65 63(6)	Fingerprint Examiner	1	3,120.00
H-233'65 63(2)	Fingerprint Examiner	1	3,120.00
65	Fingerprint Aides at ₱2760 p.a. ea.	2	5,520.00
64	Fingerprint Technician	1	2,940.00
66(1-3, 10-20&67)	Jail Guards at ₱2580 p.a. ea.	43	110,940.00
67-A & 68	Jail Matrons at ₱2580 p.a. ea.	4	10,320.00
68-A	Jail Matron	1	3,120.00
69	Policewoman	1	3,480.00
70(1-9,11-20)	Subpoena Servers at ₱2760 p.a. ea.	19	52,440.00
71	Administrative Assistant IV (Sr. Adm. Asst.)	1	7,200.00
72	Administrative Assistant II	1	5,280.00
94	Administrative Assistant (Sr. Clerk)	1	4,380.00
73	Personnel Technician	1	4,800.00
93	Personnel Assistant (Sr. Clerk)	1	4,500.00
74	Property Officer	1	6,600.00
75	Asst. Property Officer	1	4,800.00
76	Property Clerk II	1	2,940.00
77	Property Clerk II (Prop. Clerk)	1	2,760.00
78	Property Clerks I at ₱2760 p.a. ea.	2	5,520.00
80	Accountant	1	4,200.00
81	Budget Officer I	1	5,280.00
82	Supervising Budget Clerk	1	4,500.00

83	Budget Clerk	1	3,800.00
84	Police Traffic Engineer	1	7,200.00
86	Draftsman I	1	2,760.00
87	Interpreter	1	3,300.00
88	Supervising Clerk II	1	4,800.00
89	Supervising Clerk II (Sr. Clerk)	1	5,100.00
85	Supervising Clerk I (Sup. Clerk)	1	3,960.00
110	Supervising Clerk I (Sr. Stenographer)	1	4,200.00
118	Sr. Clerk	1	5,100.00
90	Sr. Clerk	1	4,500.00
91	Sr. Clerk	1	4,500.00
111-A	Sr. Clerk	1	4,200.00
92 (2&3)	Sr. Clerks at P3,960 p.a. ea.	2	7,920.00
101(2)	Sr. Clerk (Clerk I)	1	3,480.00
104-A(7)	Sr. Clerk (Clerk I)	1	3,480.00
104-(1)	Sr. Clerk (Clerk I)	1	3,480.00
92(1)	Records Analyst (Sr. Clerk)	1	3,960.00
95 & 95-A	Clerks II at P4200 p.a. ea.	2	8,400.00
96	Clerk II	1	3,480.00
98	Clerk II	1	3,120.00
117(1)	Clerk II (Clerk I)	1	3,120.00
114(1&3)	Clerks II at P5120 p.a. ea.	2	6,240.00
108	Clerk II	1	3,720.00
114(5)	Clerk II	1	3,300.00
114(2)	Clerk II	1	3,300.00
114(4)	Clerk II	1	3,300.00
115-A	Clerk II	1	3,120.00
97-A	Clerk II	1	3,420.00
104-A(1)	Clerk	1	3,300.00
97	Clerk II	1	3,480.00
100(1), 115,	Clerks II at P3,000.00 p.a. ea.	3	9,000.00
117(2)	Clerks I-100(1), 117(2)	1	3,120.00
100(2)	Clerk II	2	5,520.00
66(9) & 99	Clerks II at P2760 p.a. ea.	1	3,480.00
101(1)	Clerk I	1	3,300.00
104-A(2)	Clerk I	1	3,300.00
104-A(6)	Clerk I	1	3,300.00
102, 103(3) &		1	3,300.00
104-A(4-5)	Clerks I at P3,000 p.a. ea.	4	12,000.00
104-A(3)	Clerk I	1	3,300.00
103(1), 104		4	11,520.00
(7-8), 105(3)	Clerks I at P2880 p.a. ea.	1	3,120.00
105-A	Clerk I	1	3,120.00
70(10), 103(2),		29	80,040.00
104(4-6, 10-13),		1	2,760.00
105(1-2, 4-9,		1	2,760.00
11-21), 107	Clerks I at P2760 p.a. ea.	1	2,760.00
104(2)	Clerk I	1	2,760.00
104(3)	Clerk I	1	2,760.00
104(9)	Clerk I	1	3,120.00
105(10)	Clerk I	1	3,120.00
106(1), 106-A	Clerk-Typists at P2940 p.a. ea.	2	5,880.00
106(2-4)	Clerk-Typists at P2760 p.a. ea.	2	5,520.00
109	Sr. Stenographer	1	4,200.00
112	Stenographers at P4080 p.a. ea.	2	8,160.00
111	Stenographer	1	4,200.00
113-A	Stenographer	1	3,720.00
113	Stenographers at P3300 p.a. ea.	2	6,600.00
106(3) & 116	Stenographers at P2760 p.a. ea.	2	5,520.00
	(Clerk-Typist 106(3))	1	6,400.00
R-342(119)	Communications Officer	1	3,300.00
120	Sr. Telecom Technician (Sr. Telephone Tech.)	1	3,300.00

121	Telecom Technician	1	2,700.00
122	Telephone Technician	1	2,940.00
124	Telephone Repairman	1	2,760.00
123 & 125	Telecom Linemen at \$2580 p.a. ea.	2	5,160.00
126	Sr. Electrician	1	3,120.00
127	Electricians at \$2760 p.a. ea.	2	5,520.00
128	Electrician	1	2,580.00
129	Sr. Telephone Operator	1	3,120.00
130(2)	Telephone Operator	1	2,760.00
130(1)	Telephone Operator	1	2,760.00
131(2)	Telephone Operator	1	2,760.00
130(3),	Telephone Operator	1	2,760.00
131(1 & 4)	Telephone Operators at \$2760 p.a. ea.	5	8,280.00
131(3)	Telephone Operator	1	2,760.00
132	Sr. Radio Repairman	1	4,200.00
133 R-355'66	Radio Repairmen at \$3120 p.a. ea.	4	12,480.00
134 R-355'66	Radio Repairman	1	2,940.00
135	Ordinance Technician	1	3,120.00
136	Automotive Shop Foreman (Auto Mech. Foreman)	1	4,500.00
137	Sr. Automotive Mechanic	1	3,960.00
139	Sr. Automotive Mechanic	1	3,960.00
144	Sr. Automotive Mechanic	1	3,480.00
138	Sr. Automotive Mechanic	1	3,300.00
140	Auto Mechanic	1	3,480.00
141	Sr. Auto Mechanic	1	3,480.00
145-A & B	Auto Mechanics at \$3120 p.a. ea.	6	18,720.00
142, 145	Auto Mechanics at \$2760 p. a. ea.	3	8,280.00
145(2)	Auto Mechanics at \$2760 p.a. ea.	9	24,840.00
145(1)	Auto Mechanic	1	2,580.00
146, 147	Auto Mechanic	1	2,580.00
147	Auto Mechanic	1	2,760.00
147(7)	Auto Mechanic	1	2,580.00
146(4)	Auto Mechanic	1	2,580.00
147(2)	Auto Mechanic	1	2,580.00
146-A	Sr. Auto Electrician	1	3,120.00
148	Automotive Electrician	1	3,120.00
149	Welders at \$2680 p.a. ea.	3	8,040.00
150	Sr. Tireman	1	2,940.00
151	Tireman	1	2,580.00
152	Tireman	1	2,400.00
153	Drivers at \$2940 p.a. ea.	10	29,400.00
R-118(66)154 (2,4,5,8,9,14-15, 17, 21, 23)	Drivers at \$2760 p.a. ea.	13	35,880.00
154,154-B,7, (1,3,6,10-13, 16,18-20,22)	Drivers at \$3120 p.a. ea.	2	6,240.00
154-A & 155	Sr. Gas Station Attendant	1	2,760.00
156	Gas Station Attendant	1	2,580.00
157(3)	Gas Station Attendants at \$2400 p.a. ea.	2	4,800.00
157(1 & 2)	Automotive Servicemen at \$2580 p.a. ea.	2	5,160.00
158	Auto Servicemen at \$2400 p.a. ea.	2	4,800.00
173	Building Maintenance Foreman	1	3,420.00
159	Sr. Carpenters at \$3120 p.a. ea.	2	6,240.00
160 & 161			

161-A	Carpenter	1	3,300.
162&163	Carpenters at P2400 p.a. ea. (Laborer-163)	2	4,800.
164	Plumber	1	2,940.00
165(3)	Auto Painter (Painter)	1	2,760.00
165(1 & 2)	Painters at P2580 p.a. ea.	2	5,160.00
166	Typewriter Mechanic	1	2,580.00
167	Janitorial Foreman	1	3,120.00
168 (11 & 18)	Janitors at P2580 p.a. ea.	2	5,160.00
168(3)	Driver	1	2,580.00
168(1-2,4-10, 12-17, 19-20)	Janitors at P2400 p.a. ea.	17	40,800.00
169	Cook II	1	2,760.00
170	Cook I (Laborer)	1	2,640.00
79, 171	Laborers at P2400 p.a. ea.	3	7,200.00
172	Utilityman	1	2,580.00

TOTAL FOR CIVILIAN EMPLOYEES - - - - - P1,175,280.00

TOTAL FOR SALARIES AND WAGES:

TOTAL FOR PROTECTIVE FORCE	P13,505,720.00
TOTAL FOR CIVILIAN EMPLOYEES	<u>1,175,280.00</u>
TOTAL FOR SALARIES AND WAGES	<u>P14,681,000.00</u>

MANILA POLICE DEPARTMENT

CONTINGENT EXPENSES & SPECIAL PURPOSES

<u>Item No.</u> <u>Proposed</u>	<u>Particulars</u>	<u>Six Months Appropriation</u> <u>(Except Item Nos. 177,</u> <u>214, 215, 216 & 217)</u>
177	Life & retirement premium	P474,500.00
178	Travel & Transportation	7,103.20
179	Repair & Maintenance of fixed properties	1,366.00
180	Supplies & materials	170,750.00
181	Gasoline & oil	253,200.00
182	Traffic paint	6,830.00
183	Reflectorized Traffic signs	2,732.00
184	Ammunitions for marksmanship training	54,640.00
185	Photographic supplies	6,830.00
186	Fingerprinting supplies	6,830.00
187	Other services	1,366.00
188	Traffic allowances	138,237.44
189	Allowance, Motorcycle cops	20,817.84
190	Allowance, mobile patrol division at P30.00	40,980.00
191	Allowance, Protective personnel	298,220.72
192	Water consumption	12,294.00
193	Printing & binding	2,049.00
194	Repair of motor vehicles	102,450.00
195	Repair of office equipment	1,366.00
196	Rental of land	1,024.50
197	Illumination & power service	13,660.00
198	Communication & telephone service	13,660.00
199	Discretionary fund, Chief of Police	17,075.00
200	Purchase of information fund for the Chief, DB	17,075.00
201	Information fee and purchase of information fund for the Intelligence Section, DB	6,830.00
202	Discretionary fund & representation expenses, PCRO	6,830.00
203	Clothing allowance for 412 Detectives at P20 p.m. ea.	67,535.04
204	Transportation allowance of DB	5,464.00
205	Prostitution & gambling fee fund	3,415.00
206	Narcotics fee fund	3,415.00
207	Representation expenses of six (6) Police Precinct Commanders at P100.00 a month each or P1,200 p.a.ea.	4,917.60
208	Miscellaneous services (other services)	2,732.00
209	Meal allowance of protective personnel on extra duty	2,732.00
210	Insurance of motor vehicles	23,905.00
211	Meal allowance of civilian employees	2,732.00
212	Subsistence of prisoners	201,975.00
213 N	Purchase of one (1) bantam van for surveillance, DB	6,000.00
214 N	Purchase of one (1) wagon (Panel) for DB	12,000.00
215 N	Purchase of three (3) cameras (Rolex) for DB	3,000.00
216 N	Purchase of patches, nameplates, ID for the Manila Junior Police	31,000.00
217	Equipment & Capital Outlay as follows:	196,060.45
	Ordinance	P100,000.00 (P50,000)
	2 Wreckers at P50,000.00 (By Ord. or Res.)	
	8 Wagons at P30,000.00 (By Ord. or Res.)	
	Rogues Gallery (By Ord. or Res.)	
	Acquisition of Handcuffs P100,000.00	
	Luminous (colored traffic gloves	P 20,000.00 (P10,000)
	Food containers for City Jail	3,200.00 (P 1,600)

CONTINGENT EXPENSES AND SPECIAL PURPOSES

Particulars

Prison garbs for City Jail		
Inmates	₱ 9,500.00	(4,750)
Traffic umbrellas	25,000.00	(12,500)
100 Motorcycles units with transistorized radios, balance for acquisition of existing motorcycle's tran- sistorized radios (By Ord. or Res.)		
3 Range Finders	15,000.00	(7,500)
1 Set Car Locator Map	30,000.00	(15,000)
20 Portable mobile radio equipment at ₱5,000.00 (By ord. or Res.)		
300 Crush-helmets at ₱70.00..	21,000.00	(10,500)
100 Gas Masks at ₱100.00	10,000.00	(5,000)
Tear Gas grenades (baseball or projectile type) includ- ing riot guns	30,000.00	(15,000)
300 Bullet proof vest at ₱600.00 (By Ord. or Res.)		
6 Bound truck with all acces- sories at ₱60,000.00 (By Ord. or Res.)		
6 Portable generator complete with flood lights at ₱4,500	27,000.00	(13,500)
300 Wicker Shield at ₱50.00	15,000.00	(7,500)
35 Motorcycle radio equipment ₱1,500.00 (By Ord. or Res.)		
2 Base transmitters for mo- torcycle frequency at ₱20,000.00 (By Ord. or Res.)		
 TOTAL FOR CONTINGENT & SPECIAL PURPOSES - - - - -		<u><u>₱2,245,599.79</u></u>

R E C A P I T U L A T I O N

I. TOTAL FOR SALARIES AND WAGES	₱14,681,000.00
(a) Protective Force	₱13,506,720.00
(b) Civilian Employees	1,175,280.00
II. TOTAL FOR CONTINGENT & SPECIAL PURPOSES	<u>2,245,599.79</u>
TOTAL FOR THE MANILA POLICE DEPARTMENT - -	<u><u>₱16,926,599.79</u></u>

I. SALARIES AND WAGES

<u>Proposed</u>	<u>Ord. No.</u>	<u>Position-Designation</u>	<u>No.</u>	<u>Amount</u>
1	1	City Fiscal	1	19,000.00
2	2	First Asst. City Fiscal	1	18,000.00
3	3	2nd Asst. City Fiscals at P17,400.00 p.a. each	3	52,200.00
4	4	Asst. Fiscals at P16,800.00 p.a. each	6	100,800.00
5	5	Asst. Fiscals at P16,200.00 p.a. each	6	97,200.00
6	6	Asst. Fiscals at P15,600.00 p.a. each	6	93,600.00
7	7	Asst. Fiscals at P15,000.00 p.a. each	6	90,000.00
8	8	Asst. Fiscals at P14,400.00 p.a. each	6	86,400.00
9	9	Asst. Fiscals at P13,800.00 p.a. each	6	82,800.00
10	10	Asst. Fiscals at P13,200.00 p.a. each	6	79,200.00
11	11	Asst. Fiscals at P12,600.00 p.a. each	5	64,000.00
12	12	Asst. Fiscals at P12,000.00 p.a. each	5	60,000.00
13	13	Asst. Fiscals at P11,400.00 p.a. each	5	57,000.00
14	14	Special Counsel	1	11,400.00
15	15 & 15-a	Special Counsels at P5,400.00 p.a. each	6	32,400.00

ADMINISTRATIVE SERVICES

16	16	Administrative Officer II	1	8,400.00
17	17	Administrative Assistant III	1	6,000.00

I. Budget & Property Section

18	18	Budget & Disbursing Officer	1	7,200.00
19	20	Supervising Budget Clerk	1	3,480.00
20	19	Senior Property Clerk	1	3,720.00
21	21	Senior Clerks at P3,300.00 p.a. each	2	6,600.00

II. Records Section

22	22	Supervising Clerk II	1	4,200.00
23	23	Supervising Clerk I	1	3,960.00
24	24	Senior Clerks at P3,480.00 p.a. each	2	6,960.00
25 &	25 &	Clerks II at P3,300.00 p.a. ea.	2	6,600.00
26	26	Clerks I at P3,120.00 p.a. ea.	2	6,240.00

III. Complaints Section

27	28	Complaints Officer	1	3,720.00
27-a	29	Clerk II	1	3,300.00
28	30 &	Clerks at P3,120.00 p.a. ea.	2	6,240.00
29	30-a	Clerks I at P3,120.00 p.a. ea.	2	6,240.00
	31			

IV. Index & Clearance Section

(30)	32	Supervising Clerk I	1	P	3,960.00
(31)	33	Supervising Clerk I	1		3,720.00
(32)	34	Clerks II at P3,120.00 p.a. ea.	2		6,240.00
(33)	35 & 36	Clerks I at P3,120.00 p.a. ea.	3		9,360.00

V. Traffic Section

(34)	37	Supervising Clerk I	1		3,120.00
(35)	38 & 39	Clerks I at P3,120.00 p.a. ea.	3		9,360.00

VI. General Services

(36)	40	Special Laborer	1		3,300.00
(37)	41 & 42	Special Laborers at P2,940.00 p.a. each	23		67,620.00
(37-a)	41	Special Laborer	1		3,120.00

VII. Stenographers Section

(38)	43	Stenographic Reporter	1		5,100.00
(39)	44	Stenographic Reporter	1		4,800.00
(40)	45	Stenographers at P4,500.00 p.a. each	10		45,000.00
(41)	46-a	Stenographer	1		3,720.00
(42)	46	Clerk-Stenographers at P4,200.00 p.a. each	6		25,200.00
(43)	47	Clerk-Stenographers at P3,720.00 p.a. each	8		<u>29,760.00</u>

TOTAL FOR SALARIES AND WAGES P1,250,240.00

2. CONTINGENT EXPENSES AND SPECIAL PURPOSES

(3 mos. appropriation except insurance contributions)

44	48	Insurance Contributions			52,011.00
45	49	Travel & Transportation			1,000.00
(46)	49-a	Gasoline & Traveling allowances for the City Fiscal at P240.00 per month			720.00
(47)	49-b	Gasoline & Traveling allowances for the 1st Asst. City Fiscal at P200.00 per month			600.00
(48)	New	Gasoline & Traveling allowances for the three (3) 2nd Asst. City Fiscals at P190.00 per month each			1,710.00
(49)	50	Gasoline allowance for twenty-one (21) Inquest Fiscals at P150.00 per month each			9,450.00
(50)	New	Gasoline allowances for the Asst. Fiscal assigned at the Juvenile & Domestic Relations Court			450.00
51	51	Supplies and Materials			3,000.00
52	52	Repairs of Equipment			1,000.00
53	53	Communications			2,500.00

54
55

54
New

Other Services
Traveling allowances for thirty-five
(35) Asst. Fiscals at P75.00 per
month each

200.00

7,875.00

TOTAL FOR CONTINGENT EXPENSES
AND SPECIAL PURPOSES

80,516.00

R E C A P I T U L A T I O N

TOTAL FOR SALARIES AND WAGES P1,250,240.00

TOTAL FOR CONTINGENT EXPENSES
AND SPECIAL PURPOSES 80,516.00

GRAND TOTAL FOR THE OFFICE OF
THE CITY FISCAL OF MANILA P1,330,756.00

57

CITY COURT OF MANILA

I. SALARIES AND WAGES

Item No.
Proposed Ord. 5207

Item No.	Designation	No.	Amount
1	Judges at ₱11,600 p.a. each	11	₱ 127,600.00
2(R.237)	Clerk of Court	1	14,400.00
3(R.62)	Asst. Clerk of Court	1	9,000.00
4	Sr. Deputy Clerk	1	7,200.00
4-a	Sr. Deputy Clerks at ₱7,200.00 p.a. each	3	21,600.00
5			
5	Sr. Deputy Clerk	1	6,000.00
6	Property Custodian-Supervising Clerk	1	6,000.00
7	Deputy Clerk-Cashier	1	5,400.00
7	Sr. Deputy Clerks at ₱5,400 p.a. each	4	21,600.00
8(1)(R.106)			
8(4)			
8b			
8c			
8-a			
7-a	Sr. Deputy Clerks at ₱5,400 p.a. each	3	16,200.00
8(3)			
8-a(3)			
9(1), 9(2)	Deputy Clerks at ₱5,400 p.a. each	2	10,800.00
10(2)(R.973)	Deputy Clerk	1	6,000.00
10(3)(R.106)	Deputy Clerk	1	5,400.00
10(1)(R.108)	Deputy Clerk	1	5,100.00
10-a(3)(R.106)	Deputy Clerk	1	5,400.00
10-a(1)	Deputy Clerks at ₱4,500 p.a. each	2	9,000.00
10-a(2)			
11(R.62)	Deputy Clerk	1	5,100.00
12	Deputy Clerk	1	3,720.00
13	Deputy Clerk	1	3,720.00
14	Asst. Cashier	1	5,100.00
15	Asst. Cashier	1	4,200.00
17	Personnel Officer	1	5,100.00
16	Budget Officer-Administrative Asst.	1	5,400.00
19(R.109)	Senior Clerk	1	6,600.00
18	Senior Clerk	1	5,100.00
18-a(R.106)	Senior Clerk	1	6,000.00
20(1)	Senior Clerk	1	4,500.00
20(2)	Senior Clerk	1	4,500.00
21(1)(R.132)	Senior Clerk	1	4,500.00
21(3)(R.132)	Senior Clerk	1	4,500.00
21(2)(R.132)	Senior Clerk	1	3,720.00
22(1)(R.373)	Senior Clerk	1	3,720.00
22(2)	Senior Clerk	1	4,500.00
23	Senior Clerk	1	3,480.00
24(1), 61(2 to 8)(R.245)	Stenographers at ₱3,480 p.a. each	8	27,840.00
24(2)	Stenographer	1	3,480.00
61(1)	Stenographer	1	4,200.00
24(3)	Clerk-Stenographer	1	3,480.00
25	Senior Clerk	1	3,480.00
25-a	Senior Clerk	1	3,480.00
25-b(R.106)	Senior Clerk	1	4,200.00
26	Senior Clerk	1	3,300.00
26-a	Clerks at ₱3,300 p.a. each	2	6,600.00
26-b	Senior Clerk	1	4,200.00
27(1)	Clerk	1	3,300.00

27(2)	Clerk	1	3,300.00
27(3)	Clerk	1	3,300.00
28(1);28(2)	Clerks at \$3,120 p.a. each	2	6,240.00
28(3)	Clerk	1	3,120.00
28(4)	Clerk	1	3,120.00
28-a	Clerk	1	2,940.00
29(2);29(1)	Clerks at \$2,760 p.a. each	2	5,520.00
29(3)	Clerical Aide	1	2,940.00
30	Clerk	1	2,760.00
30-a	Clerk	1	2,940.00
31	Bailiff	1	6,000.00
32	Bailiff	1	4,200.00
33(R.147)	Bailiff	1	4,500.00
34(R.216)	Bailiff	1	4,500.00
35	Bailiffs at \$3,480 p.a. each	2	6,960.00
35-a	Clerk	1	3,480.00
36(R.106)	Clerk	1	4,200.00
37	Senior Clerk	1	3,300.00
38	Senior Cash Clerk	1	3,480.00
39-1;4;2;5	Cash Clerks at \$3,480 p.a. each	4	13,920.00
39(3)	Clerical Aide	1	3,480.00
40	Senior Clerk	1	4,200.00
40-a	Senior Clerk	1	3,720.00
41	Helper	1	3,300.00
41-a	Clerk	1	3,480.00
45(5)	Laborer	1	2,400.00
47(3)	Laborer	1	2,760.00
42	Helper	1	2,940.00
43(1)(R.33)	Laborer	1	3,120.00
43(2)	Helper	1	2,760.00
43(3)	Helper	1	3,120.00
43-a(R.106)	Helper	1	3,480.00
44	Helper	1	2,580.00
45(4)(R.106)	Laborer	1	2,580.00
45(1)	Helper	1	2,760.00
45(2)	Helpers at \$2,760 p.a. each	2	5,520.00
45(3)			
45-a(R.109)	Helper	1	3,120.00
46(1)	Helper	1	2,400.00
46(2)	Helpers at \$2,400 p.a. each	5	12,000.00
46(3)			
46(4)			
46(7)			
46(8)			
46(5)	Clerk	1	2,760.00
46(6)	Helper	1	2,760.00
46-a	Laborer	1	2,940.00
46-b	Laborer	1	2,760.00
46(9)	Laborer	1	2,400.00
47(1)	Laborer	1	2,400.00
47(2);47(4)	Laborer at \$2,760 p.a. each	2	5,520.00
47-a	Laborer	1	2,760.00
48	Laborer-Helper	1	2,580.00
49	Laborer	1	2,940.00
52(3)	Laborer	1	2,400.00
50	Laborer	1	2,580.00
51(1-7)	Laborers at \$2,940 p.a. each	7	20,580.00
51-a(R.109)	Laborer	1	3,120.00
52(1)	Laborers at \$2,760 p.a. each	3	8,280.00
52(2)			
52(4)			
52-a	Laborer	1	2,940.00
53	Laborer	1	2,400.00
54	Janitor-Messenger	1	3,480.00

91	55	Janitor	1	3,480.00
92	56	Janitors at ₱3,300 p.a. each	2	6,600.00
93	57(R.106)	Janitor	1	3,480.00
94	58	Janitor	1	3,120.00
95	58-a	Janitor	1	3,300.00
96	59	Janitors at ₱2,580.00 p.a. each	2	5,160.00
97	60(1,2,3)	Janitors at ₱2,760.00 p.a. each	3	8,280.00
98	62(1,2)	Cash Clerks at ₱3,300 p.a. each	2	6,600.00
TOTAL FOR SALARIES AND WAGES				<u>₱702,400.00</u>

II. CONTINGENT EXPENSES AND SPECIAL PURPOSES

(6 Mos. Appropriation
Except Items No. 99,
108 & 109)

99	63	Life and Retirement Insurance Premiums		₱ 35,410.00
100	R-63	Representation Expenses of Executive Judge		2,400.00
101	R-63	Representation Expenses of 10 City Judges at ₱3,600 p.a. each		18,000.00
102		Travel and Transportation		2,500.00
103	R-342	Gasoline Allowances for 11 judges at ₱2,400 p.a. each		13,200.00
104	R-342	Gasoline allowance for Clerk of Court at ₱130.00 p.m.		780.00
105	69	Repair and Maintenance of Fixed Property ..		2,500.00
106	R-342	Supplies and Materials		17,000.00
107	71, 72 & 73	Other Services (including Water Consumption, Printing and Binding, Repair of Equipment, Illumination & power Services, Communications & Meal Allowances for Night Court Employees		25,400.00
108	N E W	Completion of the building		100,000.00
109	N E W	Purchase of 3 air-conditioning units and for general repair and improvement of Traffic Court sala		25,000.00
TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES				<u>₱ 242,190.00</u>

RECAPITULATION

I.	TOTAL FOR SALARIES AND WAGES	₱ 702,400.00
II.	TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES	<u>242,190.00</u>
GRAND TOTAL FOR THE CITY COURT OF MANILA-		<u>₱ 944,590.00</u>

I. SALARIES AND WAGES

Item No.	Proposed Ord.	Designation	No.	Amount
1	1	Sheriff of Manila	1	₱ 2,000.00
2	2	Chief Deputy Sheriff	1	9,600.00
3	3	Administrative Officer & Deputy Sheriff	1	7,200.00
4	4	Administrative Clerk & Deputy Sheriff	1	4,500.00
5	5	Legal Assistant & Deputy Sheriff	1	4,200.00
6	6	Chief of Section & Deputy Sheriff	1	6,000.00
7	7	Chief of Section & Deputy Sheriff	1	5,400.00
8	8	Chief of Section & Deputy Sheriff	1	5,400.00
9	9	Cashier & Deputy Sheriff	1	4,500.00
10	10	Asst. Cashier & Deputy Sheriff	1	4,200.00
11	11	Property Clerk	1	3,720.00
12	12;13a	Deputy Sheriffs (Attaching Officers) at ₱5,100.00 p.a. each	3	15,300.00
13	12a;13;14b; 15a;16	Deputy Sheriffs (Attaching Officers) at ₱4,500.00 p.a. each	11	49,500.00
14	14;14a;15; 16;20	Deputy Sheriffs (Process Servers) at ₱3,960.00 p.a. each	17	67,320.00
15	Ord. 5188	Deputy Sheriffs (Process Servers) at ₱2,940.00 p.a. each	4	11,760.00
16	17	Clerks at ₱3,120.00 p.a. each	2	6,240.00
17	18	Clerk-Stenographer	1	3,120.00
18	Ord. 5188	Docket Clerks at ₱2,760.00 p.a. each	5	13,800.00
19	19	Bailiffs at ₱2,760.00 p.a. each	17	46,920.00
20	Ord. 5188	Bailiffs at ₱2,760.00 p.a. each	4	11,040.00
21	22;22a;23	Laborers at ₱2,760.00 p.a. each	26	71,760.00
22	21	Storekeeper	1	2,760.00
23	24	Watchman at ₱2,760.00 p.a. each	2	5,520.00
24	Ord. 5466 & Ord. 5376	Laborer-Janitors at ₱2,580.00 p.a. each	3	7,740.00
TOTAL FOR SALARIES AND WAGES				<u>₱369,500.00</u>

II. CONTINGENT EXPENSES

(3 mos. appropriation except life and ret. insurance premiums)

25	25	Life & Retirement Ins. Premiums	₱ 32,992.00
26	26	Travel & Transportation	8,225.00
27	27	Supplies & Materials	5,062.50
28	28	Illumination	675.00
29	29	Communications	1,012.50
30	30	Repair of Equipment	1,350.00
31	31	Other Services	675.00
TOTAL FOR CONTINGENT EXPENSES			<u>₱ 49,992.00</u>

R E C A P I T U L A T I O N

I. TOTAL FOR SALARIES AND WAGES	₱369,500.00
II. TOTAL FOR CONTINGENT EXPENSES	<u>49,992.00</u>
TOTAL APPROPRIATION AVAILABLE FOR THE OFFICE OF THE SHERIFF OF MANILA	<u>₱419,492.00</u>

COURT OF FIRST INSTANCE

PROGRAM APPROPRIATION BY OBJECTS

I.	Travel and Transportation	P 600.00
II.	Repair and Maintenance of Equipment	4,400.00
III.	Supplies and Materials	20,000.00
IV.	Other Services	6,800.00
V.	(a) Gasoline allowance of 25 CFI Judges at P2400 p.a. each, and 25 CFI Branch Clerks of Court, Clerk of Court and Assistant Clerk of Court at P1800 p.a. each (Res. 342. S. 65)	108,600.00
	(b) N E W Gasoline Allowance of CFI Special Clerk of Court, and Deputy Clerk of Court ex officio Chief, Cash Division at P 1800 p.a. each	3,600.00
VI.	Representation allowance of the Executive Judge at P4,00.00 a month; twenty-four (24) District Judges, Clerk of Court, Liaison Officer to the Offices of the Mayor and Municipal Board, and the Branch Clerk of Court assigned to the Executive Judge at P300.00 a month each (Ord. 5491 & 5518)	102,000.00
VII.	N E W Gasoline allowance for ten (10) CFI Deputy Clerks of Court at P1440 p.a. each	14,400.00
VIII.	N E W Purchase of two (2) air conditioning units, one (1) Refrigerator, Office furnitures and equipment for Branch XXV of the CFI and for remodelling and/or renovation of the Session Hall or Sala	20,000.00
TOTAL APPROPRIATION AVAILABLE FOR THE COURT OF FIRST INSTANCE -----		P280,400.00

MANILA FIRE DEPARTMENT

SALARY SCHEDULE

Item No.	Proposed - Ord. 5207	POSITION DESIGNATION	No.	AMOUNT
1	1	Chief of Department with quarters in kind	1	₱ 16,000.00
2	2	Deputy Chief of Department with quarters in kind	1	14,000.00
3	3	Medical Officer II	1	5,400.00
<u>OFFICE OF ADMINISTRATION</u>				
4	4	Assistant to the Chief of Department on Administration	1	13,800.00
<u>ADMINISTRATIVE DIVISION</u>				
5	5	Administrative Officer	1	10,200.00
<u>Budget Section</u>				
6	6	Budget Officer II	1	6,600.00
7	7	Senior Budget Clerk	1	4,980.00
8	8	Budget Clerk	1	3,480.00
9	9	Clerks II at ₱2760 p.a. ea.	2	5,520.00
<u>General Service Section</u>				
10	20	Supervising Clerk (Chief of Section)	1	7,800.00
11	21	Senior Clerk	1	4,200.00
12	24	Senior Clerk	1	4,800.00
13	30	Senior Clerk	1	4,200.00
14	25	Senior Clerk	1	4,200.00
15	45	Senior Clerk	1	3,300.00
16	26	Stenographer	1	2,760.00
<u>Records Management Services</u>				
17	10	Records Management Officer	1	7,800.00
18	11	Senior Clerk	1	3,960.00
19	12	Clerk II	1	2,760.00
20	14	Clerks II at ₱2,760 p.a. ea.	2	5,520.00
21	16	Senior Clerk	1	3,120.00
22	17	Clerk-Typist	1	2,940.00
23	18	Clerk-Typist	1	2,760.00
24	19	Sr. Record Clerk	1	2,940.00
25	13	Messenger	1	2,580.00
26	27	Laborer	1	2,760.00
<u>Property & Finance Services</u>				
27	28	Chief, Property Services	1	7,200.00
28	29	Accounting Officer II	1	7,200.00
29	31	Senior Property Clerk	1	3,960.00
30	32	Property Clerk	1	2,760.00
31	22	Supervising Payroll Clerk	1	5,100.00
32	23	Payroll Clerk	1	3,720.00
33	35	Stenographer	1	2,760.00
34	33	Clerk I	1	2,760.00
35	34	Clerk-Typist	1	2,760.00
36	106	Storekeeper I	1	2,760.00
37	36	Watchman	1	2,400.00

Flammables and Combustibles Section
(License & Fire Prevention Section)

(38)	37	Supervising Fire Prevention Inspector	1	8,400.00
(39)	38	Fire Prevention Inspectors at \$5,100 p.a. ea.	4	20,400.00
(40)	39	Fire Prevention Inspectors at \$4,500 p.a. ea.	2	9,000.00
(41)	40	Fire Prevention Inspectors at \$4,500 p.a. ea.	8	36,000.00
(42)	41	Fire Prevention Inspectors at \$4,800 p.a. ea.	2	9,600.00

Clerical Section

(43)	42	Supervising Clerk II	1	4,200.00
(44)	44	Senior Clerk	1	4,200.00
(45)	43	Senior Clerk	1	3,960.00
(46)	15	Fire Prevention Inspector	1	3,720.00

OFFICE OF OPERATIONS

(47)	46	Assistant to the Chief of Department on Operations with quarters in kind	1	13,800.00
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UNIFORMED FORCE DIVISION

(48)	47	Chief, Uniformed Force Division with quarters in kind	1	10,200.00
(49)	48	Fire Battalion Chiefs with quarters in kind at \$9,600 p.a. ea.	2	19,200.00
(50)	49	Janitor	1	2,940.00

Training School

(51)	50	Superintendent	1	7,800.00
(52)	51	Training Instructors at \$4,500 p.a. ea.	2	9,000.00

Fire Investigation Section

53	52	Supervising Fire Investigator	1	By designation
54	53	Fire Investigators	8	By designation

Fire Stations

(55)	54	Fire Captains at \$7020 p.a. ea.	13	91,260.00
(56)	55 & 56	Fire Captains at \$6960 p.a. ea.	3	20,880.00
(57)	57	Fire Lieutenants at \$5820 p.a. ea.	9	52,380.00
(58)	58	Fire Lieutenants at \$5760 p.a. ea.	25	144,000.00
(59)	59 & 60	Fire Lieutenants at \$5640 p.a. ea.	10	56,400.00
(60)	61	Fireman-Engine Operator	1	5,220.00
(61)	62	Fireman-Engine Operators at \$5160 p.a. ea.	35	180,600.00
(62)	63 & 65	Fireman-Engine Operators at \$5040 p.a. ea.	20	100,800.00
(63)	66	Firemen-Drivers at \$4920 p.a. ea.	2	9,840.00
(64)	67 & 68	Firemen-Drivers at \$4800 p.a. ea.	75	360,000.00
(65)	70	Firemen-Drivers at \$4680 p.a. ea.	9	42,120.00
(66)	71	Fireman	1	4,020.00
(67)	72	Firemen at \$3960 p.a. ea.	25	99,000.00
(68)	73	Firemen at \$3840 p.a. ea.	97	372,480.00
(69)	74	Firemen at \$3720 p.a. ea.	67	249,240.00
70	75	Firemen at \$2760 p.a. ea.	20	55,200.00

Firepost Service

71	Ord. 5430	Fire Captains at \$6600 p.a. ea.	2	13,200.00
72	" "	Fire Lieutenants at \$5640 p.a. ea.	2	11,280.00
73	" "	Third Mate (Pilots) at \$4920 p.a. ea.	6	29,520.00
74	" "	Marine Engineers at \$4560 p.a. ea.	4	18,240.00
75	" "	Firemen at \$3600 p.a. ea.	16	57,600.00
76	" "	Seamen at \$3300 p.a. ea.	8	26,400.00

AUXILIARY SERVICE

77	76	Chief, Auxiliary Service with quarters in kind	1	By designation
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CONSTRUCTION & REPAIRS DIVISION

78	77	Chief, Construction & Repairs Division with quarters in kind	1	9,600.00
79	78	Assistant Chief, Construction & Repairs Division and Transportation Officer with quarters in kind	1	7,800.00
80	79	Clerk I	1	2,760.00

Motor Pool

81	80	Motor Pool Superintendent (Foreman)	1	7,200.00
82	91	Automotive Mechanic Foreman	1	3,300.00
83	81	Automotive Mechanics at \$3300 p.a. ea.	2	6,600.00
84	82	Automotive Mechanics at \$3120 p.a. ea.	2	6,240.00
85	83	Automotive Mechanic	1	3,120.00
86	89	Automotive Mechanics at \$2940 p.a. ea.	3	8,820.00
87	84	Electrician (Auto Electrician)	1	2,760.00
88	85	Welder	1	2,580.00
89	86	Batteryman	1	3,000.00
90	87	Mechanic-Helpers at \$2400 p.a. ea.	2	4,800.00
91	88	Mechanic-Helper	1	2,760.00

Construction & Repairs Section

92	90	Shop Superintendent (Foreman)	1	4,500.00
93	92	Mechanist	1	2,760.00
94	93	Carpenters at \$2760 p.a. ea.	2	5,520.00
95	94	Blacksmith	1	3,120.00
96	95	Janitor	1	2,400.00

FIRE ALARM & RADIO DIVISION

97	96	Supervising Fire Alarm Engineer with quarters in kind	1	9,000.00
98	97	Assistant Supervising Fire Alarm Engineer with quarters in kind	1	7,800.00

Fire Alarm Section

99	98	Fire Alarm Supervisors at \$3720 p.a. ea.	3	11,160.00
100	99	Fire Alarm Operators at \$3720 p.a. ea.	6	22,320.00
101	100	Fire Alarm Operator	1	3,120.00
102	101	Fire Alarm Operator	1	3,480.00
103	102	Fire Alarm Operator	1	3,120.00
104	103	Fire Alarm Repairers at \$2580 p.a. ea.	4	10,320.00

105	104	Senior Electrician (Batteryman)	1	3,400.00
106	105	Fire Alarm Technicians at \$3480 p.a. ea.	3	10,440.00
107	107	Janitor	1	2,400.00

Radio Signal & Maintenance Section

108	108	Radio Maintenance Supervisor	1	4,800.00
109	109	Radio Technicians at \$3120 p.a. ea.	2	6,240.00
110	110	Radio Operator	1	2,940.00
111	111 & 112	Cable Splicers at \$3120 p.a. ea.	2	6,240.00
112	113	Cable Splicer	1	3,120.00
113	114	Radio Mechanic	1	2,400.00
114	115	Line Construction Foreman II	1	3,600.00
115	116	Line Construction Foreman I	1	2,940.00
116	117	Linenmen at \$2760 p.a. ea.	10	27,600.00
117	117-a	Lineman	1	2,940.00
118	117-b	Lineman	1	2,940.00
119	118	Drivers II at \$2760 p.a. ea.	2	5,520.00
120	119	Driver II	1	2,760.00
121	120	Lineman-Helper	1	2,400.00
122	120-a	Fire Alarm Operator	1	2,400.00

Electrical Engineering Division

123	121	City Electrician with quarters in kind	1	10,200.00
124	122	Assistant City Electrician	1	8,400.00

Electrical Inspection Section 1

125	124	Supervising Electrical Inspector	1	7,200.00
126	125	Senior Electrical Inspectors at \$4800 p.a. ea.	2	9,600.00
127	126	Electrical Inspectors at \$4500 p.a. ea.	7	31,500.00
128	127	Electrical Inspectors at \$3480 p.a. ea.	3	10,440.00
129	127-a	Electrical Inspector	1	3,480.00

Electrical Inspection Section 2

130	128	Supervising Electrical Inspector	1	7,200.00
131	129	Senior Electrical Inspectors at \$4800 p.a. ea.	2	9,600.00
132	130	Electrical Inspectors at \$4500 p.a. ea.	3	13,500.00
133	131	Electrical Inspectors at \$4500 p.a. ea.	4	18,000.00
134	132	Electrical Inspectors at \$3480 p.a. ea.	4	13,920.00

Electrical Inspection Section 3

135	133	Supervising Electrical Inspector	1	7,200.00
136	134	Senior Electrical Inspector	1	4,800.00
137	134-a	Senior Electrical Engineer	1	4,800.00
138	135	Electrical Inspectors at \$4500 p.a. ea.	7	31,500.00
139	136	Electrical Inspectors at \$3480 p.a. ea.	4	13,920.00

Electrical Inspection Section 4

140	137	Supervising Electrical Inspector	1	7,200.00
141	138	Electrical Inspectors at \$4500 p.a. ea.	8	36,000.00
142	139	Electrical Inspectors at \$3720 p.a. ea.	4	14,880.00

Electrical Inspection Section 5

143	140	Supervising Electrical Inspector	1	7,200.00
144	141	Electrical Inspectors at \$4500 p.a. ea.	7	31,500.00
145	142	Senior Electrical Inspector	1	4,800.00
146	143	Electrical Inspectors at \$3480 p.a. ea.	4	13,920.00

Clerical Section

(147)	144	Chief, Clerical Section	1	5,100.00
(148)	145	Supervising Clerk I	1	4,500.00
149	146	Clerk II	1	2,760.00
150	147	Clerks II at P2760 p.a. ea.	2	5,520.00
(151)	148	Clerk II	1	3,720.00
(152)	149	Clerk II	1	3,120.00
(153)	150	Clerk II	1	3,480.00
(154)	151	Clerk II	1	3,120.00
155	153	Clerk I	1	2,760.00
156	152	Mimeograph Operator	1	2,400.00

Electrical Engineering Section

(157)	154	Senior Electrical Engineer (Illumination Engr.)	1	6,600.00
(158)	123	Electrical Engineer	1	5,400.00
(159)	123-a	Senior Electrical Engineer	1	5,400.00
(160)	155	Electrical Engineers at P4800 p.a. ea.	2	9,600.00
(161)	156	Electrical Engineer	1	4,800.00
(162)	157	Electrical Engineer	1	4,800.00
(163)	157-a	Senior Electrical Engineer	1	4,800.00
(164)	158	Electrician	1	2,940.00
165	159	Draftsman II	1	2,760.00

Electrical Construction & Maintenance Section

(166)	160	General Foreman, Construction Group	1	6,000.00
(167)	161	Senior Electricians at P2,940 p.a. each	5	14,700.00
(168)	161-a	Senior Electricians at P2,940 p.a. each	4	11,760.00
169	162	Electrician-Helpers at P2400 p.a. each	2	4,800.00

CITY HALL ELEVATORS

(170)	163	Electrician Foreman (Electrician In-charge of Elevator Operators)	1	5,400.00
(171)	R-442.65 164	Elevator Operators at P3480 p.a. each	2	6,960.00
(172)	165	Elevator Operators at P3300 p.a. each	3	9,900.00
(173)	165-a	Elevator Operator	1	3,300.00
(174)	166	Elevator Mechanic	1	3,300.00
TOTAL FOR SALARIES AND WAGES - - - - -				<u>P3,079,080.00</u>

II - CONTINGENT EXPENSES AND SPECIAL PURPOSES
INCLUDING EQUIPMENT OUTLAY

Item No. <u>Proposed - Ord. 5207</u>			6-mes. Approp. except Life & Ret. Ins. & <u>Ret. Gratuity</u>
175	167 & 168	Life Insurance Premiums Retirement Insurance Premiums and Retirement Gratuity	P 258,750.00
176	169	Supplies and Materials	158,025.00
177	170	Supplies and Materials - City Hall	12,250.00
178	171	Supplies and Materials for the maintenance of Fire Alarm System	18,375.00
179	172	Water and Sewer Service	9,800.00
180	173	Uniform Allowance	44,406.25
181	174	Printing and Binding	2,450.00
182	175	Repair of Equipment	125,562.50
183	176	Repair of Fixed Property	21,437.50
184	177	Illumination and Power Service	15,312.50
185	178	Communications	4,900.00
186	179	Other Services including property insurance premium for the two City Firebeats	55,125.00
187	180	Observance of Fire Prevention Week	3,062.50
188	181	Installation of New Electric Lights	24,500.00
189	182	Public Lighting	445,103.75
190	183	Rental of Fire Hydrants	15,312.50
191	New	Firefighting Equipment - Fire Hose	91,875.00
192	New	Firefighting Equipment - 3 Command Cars for Chief Officers at P25,000 each	45,937.50
TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES INCLUDING EQUIPMENT OUTLAY - - - - -			<u><u>P1,352,185.00</u></u>

R E C A P I T U L A T I O N

I.	TOTAL FOR SALARIES AND WAGES - - - - -	P3,079,080.00
II.	TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES AND EQUIPMENT OUTLAY - - - - -	<u>1,352,185.00</u>
	GRAND TOTAL APPROPRIATION FOR THE MANILA FIRE DEPARTMENT - - - - -	<u><u>P4,431,265.00</u></u>

DEPARTMENT OF FINANCE

I. SALARIES AND WAGES

<u>Proposed Item No.</u>	<u>Ord. No. 5207 Item No.</u>	<u>No.</u>	<u>Designation</u>	<u>Compensation</u>
1	1	1	City Treasurer	\$ 16,000.00
2	2	1	Assistant City Treasurer	14,000.00
3	3	1	Senior Legal Assistant	8,400.00
4	4R-16'66	1	Confidential Assistant	4,500.00
5	5R-402'66	1	Confidential Secretary	4,500.00
6	6	1	Clerk-Stenographer	4,200.00
7	7	1	Mimeograph Operator	3,960.00

ADMINISTRATIVE DIVISION

8	8R-287'66	1	Administrative Officer & Chief DCT	13,200.00
9	9R-287'66	1	Asst. Administrative Officer & Chief of Division	12,000.00
10	10	1	Budget Officer II	7,200.00
11	11	1	Senior Budget Clerk	4,200.00
12	11	1	Senior Budget Clerk	4,200.00
13	12R-16'66	1	Training Officer	5,400.00
14	25R-16'66	1	Legal Assistant	4,500.00
15	13	1	Supervising Clerk I	4,800.00
16	45	1	Senior Clerk	4,200.00
17	14	1	Laborer	3,720.00
18	15R-16'66	1	Laborer	2,940.00
19	16	1	Watchman	3,120.00
20	17	1	Watchman	2,940.00

Personnel and Service Section

21	18R-151'66	1	Supervising Clerk	7,200.00
22	19	1	Senior Clerk	4,500.00
23	20R-16'66	1	Clerk II	3,120.00
24	21	1	Clerk	3,120.00
25	22R-113'66	1	Senior Clerk	3,960.00
26	23	1	Clerk II	3,720.00
27	50	1	Clerk II	3,480.00

Internal Control Services

28	24R-246'66	1	Chief of Services & Legal Asst.	9,000.00
29	26	1	Clerk I	3,300.00
30	28-a	1	Senior Clerk	4,200.00

Payroll and Voucher Unit

31	29	1	Senior Clerk	4,200.00
32	30	1	Senior Clerk	3,480.00
33	31	1	Senior Clerk	4,500.00
34	31	1	Senior Clerk	4,500.00
35	33R-93'66	1	Senior Clerk	4,200.00
36	34	1	Senior Clerk	3,480.00
37	35	1	Clerk II	3,120.00
38	47	1	Audit Examiner	3,480.00

Miscellaneous Audit Unit

39	36	1	Senior Clerk	4,200.00
40	37	1	Audit Examiner	2,940.00
41	38R-119'66	1	Senior Clerk	3,480.00
42	39R-93'66	1	Senior Clerk	4,200.00

Accounting Machines and Control Services

43

40

1 Chief, Accounting Machines and
Control Services

P 7,200.00

Programming Unit

44

41

1 Asst. Chief, Tabulating Equipment
Operator

5,400.00

45

42

3 Tabulating Equipment Operators II
at P4,500.00 p.a. each

13,500.00

46

43

2 Senior Key Punch Operators at
P4,500.00 p.a. each

9,000.00

47

43

1 Senior Key Punch Operator

4,500.00

48

44

1 Tabulating Equipment Operator II

4,200.00

49

46

1 Posting Machine Operator

3,480.00

50

48

1 Key Punch Operator

3,300.00

51

49

1 Key Punch Operator

2,760.00

52

51

1 Tabulating Equipment Operator I

3,300.00

53

52

1 Posting Machine Operator

3,120.00

54

53

1 Posting Machine Operator

3,120.00

Tabulating Unit

55

55

1 Supervising Tabulator

5,100.00

56

56

1 Tabulating Equipment Operator II

4,800.00

57

57

1 Senior Key Punch Operator

3,960.00

58

57-a

1 Senior Key Punch Operator

3,960.00

59

58

1 Tabulating Equipment Operator I

3,480.00

60

59

1 Senior Key Punch Operator

3,960.00

61

60

1 Verifier-Operator

3,720.00

62

61

1 Verifier-Operator

3,720.00

63

62

1 Posting Machine Operator

3,480.00

64

63

1 Key Punch Operator

3,720.00

65

64

1 Key Punch Operator

3,720.00

66

66

1 Key Punch Operator

3,120.00

67

66-a

1 Key Punch Operator

3,120.00

Records Section

68

67

1 Supervising Clerk II

7,200.00

69

68

1 Supervising Clerk I

4,800.00

70

69R-304'66

1 Senior Clerk

6,000.00

71

70

1 Clerk II

3,300.00

72

71

1 Clerk II

3,960.00

73

72

1 Clerk II

3,120.00

74

73R-16'66

1 Clerk II

3,120.00

75

74

1 Senior Clerk

3,120.00

76

75

1 Clerk I

2,400.00

77

76

1 Senior Clerk

3,720.00

78

77R-410'66

1 Senior Clerk

4,500.00

79

78

1 Senior Clerk

3,120.00

80

79R-16'66

1 Clerk II

3,480.00

81

80

1 Clerk II

3,480.00

82

65

1 Clerk II

3,120.00

83

81

1 Clerk II

3,720.00

84

82R-16'66

1 Laborer

2,940.00

85

83

1 Laborer

2,400.00

86

84

1 Laborer

2,400.00

87

85

1 Laborer

2,760.00

88

Res. 417'65

1 Laborer

2,760.00

Rental on City Property Section

89	86	1	Supervising Clerk II	P 4,800.00
90	87	1	Senior Clerk	3,720.00
91	87-a	1	Clerk II	3,720.00
92	88	1	Clerk II	4,200.00
93	89	1	Clerk II	3,720.00
94	90	1	Clerk I	3,480.00
95	91	1	Clerk II	3,720.00

Market Committee

96	92	1	Supervisor & Deputy Chairman	7,200.00
97	93R-342'65	1	Supervising Collector	5,400.00
98	94	1	Secretary to the Market Committee	4,800.00
99	95	1	Market Committee Inspector	4,800.00
100	96	1	Senior Market Inspector	6,000.00
101	97R-342'65	1	Market Committee Inspector	4,500.00
101-a	97R-342'65	1	Supervising Inspector	4,500.00
102	98R-342'65	1	Market Committee Inspector	4,200.00
103	99R-16'66	1	Market Committee Inspector	3,120.00
104	99-a	1	Market Collector	3,720.00

CASH DIVISION

105	100R-287'66	1	Chief of Division & DCT	12,000.00
106	101R-287'66	1	Asst. Chief of Division & DCT	10,800.00
107	102R-287'66	1	Supervising Clerk I	5,400.00
108	103	1	Paymaster	4,200.00
109	104	1	Teller	3,960.00
110	105	1	Senior Clerk	4,500.00
111	106	1	Disbursing Officer	4,800.00
112	107	1	Senior Teller	3,720.00
113	108	1	Senior Teller	3,720.00
114	109R-16'66	1	Teller	2,940.00
115	110	1	Senior Teller	3,720.00
116	54	1	Clerk II	3,120.00
117	111R-16'66	1	Laborer	3,120.00
118	112R-16'66	1	Laborer	3,120.00
119	113R-16'66	1	Laborer	2,760.00

General Teller's Unit

120	114	1	Collection Officer	8,400.00
121	115R-16'66	1	Disbursing Officer	5,400.00
122	116	1	Disbursing Officer	4,800.00
123	117	1	Teller	3,480.00
124	117-a	1	Senior Teller	3,960.00
125	118R-16'66	1	Cash Clerk	3,480.00
126	119R-16'66	1	Teller	3,120.00

Disbursement Section

127	120R-454'66	4	Senior Paymasters at P8,400.00 p.a. ea.	33,600.00
127-a	120	1	Senior Paymaster	9,600.00
128	121R-16'66	1	Senior Paymaster	6,000.00
129	122R-16'66	1	Disbursing Officer	5,700.00
130	123	1	Disbursing Officer	4,800.00
131	124	1	Disbursing Officer	4,800.00
132	125	1	Paymaster	4,200.00
133	126	1	Disbursing Officer	4,200.00
134	127	1	Paymaster	4,800.00
135	128	1	Disbursing Officer	4,200.00
136	129	1	Disbursing Officer	3,480.00

137	130	1	Disbursing Officer	P 3,720.00
138	131	1	Disbursing Officer	3,300.00

Collection Section

139	132R-287'66	2	Disbursing Officers at P5,400.00 p.a. each	10,800.00
140	133R-16'66	1	Disbursing Officer	4,800.00
141	134R-16'66	1	Senior Teller	4,800.00
142	135	1	Senior Teller	4,200.00
143	136R-16'66	1	Disbursing Officer	4,500.00
144	137	1	Senior Teller	3,960.00
145	138	1	Disbursing Officer	4,200.00
146	139R-16'66	1	Senior Teller	3,960.00
147	140	1	Teller	3,960.00
148	141R-16'66	1	Senior Teller	3,960.00
149	142	1	Senior Cash Clerk	3,960.00
150	143R-16'66	1	Senior Teller	3,960.00
151	144	1	Senior Teller	3,720.00
151-a	144	1	Senior Teller	3,300.00
152	145	1	Senior Teller	4,200.00
153	146R-16'66	1	Clerk II	3,480.00
154	147	1	Disbursing Officer	3,960.00
155	148	1	Teller	3,300.00
156	149R-16'66	1	Teller	3,300.00
157	150R-16'66	1	Senior Teller	3,960.00
158	151	1	Teller	2,760.00

Branch Office

159	152R-16'66	1	Branch Collection Supervisor	7,200.00
160	153	2	Senior Tellers at P3,120.00 p.a. ea.	6,240.00

District of Tondo

161	154	1	Senior Teller	3,960.00
162	155R-16'66	1	Teller	2,760.00
163	155-a	1	Paymaster	3,120.00

District of Sampaloc

164	156	1	Senior Teller	3,960.00
165	157	1	Teller	3,120.00

District of Sta. Ana

166	158	1	Senior Teller	3,960.00
167	159	2	Tellers at P2,760.00 p.a. ea.	5,520.00
168	160	1	Clerk	2,760.00
169	161	1	Teller	2,760.00

LICENSE DIVISION

170	162R-287'66	1	Chief of Division & DCT	12,000.00
171	163R-287'66	1	Asst. Chief of Division & DCT	10,800.00
172	164R-434'66	1	Senior Clerk	3,720.00

Municipal Revenue Section

173	165R-16'66	1	Supervising Clerk II	6,600.00
174	166	1	Supervising Clerk II	4,800.00
175	167	1	Senior Clerk	3,480.00
176	168	1	Senior Clerk	3,960.00
177	169	1	Senior Clerk	4,200.00
178	170R-273'66	1	Supervising Clerk II	5,400.00

179	171R-16'66	1	Senior Clerk	\$ 3,300.00
180	172	1	Clerk II	3,720.00
181	173R-16'66	1	License Inspector	3,120.00
182	174	1	Senior Clerk	3,480.00
183	175R-16'66	1	Clerk II	3,300.00
184	176R-16'66	1	License Inspector	3,120.00
185	177R-16'66	1	Clerk I	3,300.00
186	178	1	Clerk II	3,300.00
187	179-aR131'66	1	Senior Clerk	3,720.00
188	179	1	Clerk I	2,940.00
189	180R-239'66	1	Clerk I	3,960.00
190	181R-239'66	1	Clerk I	3,960.00
191	182R-239'66	1	Clerk I	3,960.00
192	183	1	Senior Clerk	3,480.00
193	184R-239'66	1	Clerk I	3,960.00
194	185R-16'66	1	Laborer	2,760.00
195	266-2	1	Clerk I	3,300.00

Business License Inspection Section

196	186	1	Supervising License Inspector II and Legal Assistant	7,800.00
197	187	1	Supervising License Inspector II	7,200.00
197-a	187	1	Supervising License Inspector II	7,200.00
198	188	1	Supervising License Inspector	4,200.00
199	189R-16'66	1	Supervising License Inspector I	5,100.00
200	190R-16'66	1	Senior License Inspector	4,800.00
201	191R-16'66	1	Senior License Inspector	5,100.00
202	192	1	Senior License Inspector	5,400.00
203	193	1	Senior License Inspector	4,200.00
204	194	1	Supervising License Inspector	4,800.00
205	195R-16'66	1	Senior License Inspector	4,200.00
206	196	1	Senior License Inspector	4,200.00
207	197	1	Senior License Inspector	3,120.00
208	198R-16'66	1	Senior License Inspector	3,720.00
209	199R-16'66	1	Senior License Inspector	5,100.00
210	200	1	Senior License Inspector	3,960.00
211	201R-16'66	2	License Inspectors at \$3,300.00 p.a. ea.	6,600.00
212	202	2	License Inspectors at \$3,120.00 p.a. ea.	6,240.00
212-a	202	1	License Inspector	3,120.00
213	203R-16'66	4	License Inspectors at \$3,300.00 p.a. ea.	13,200.00
214	203-a	1	License Inspector	3,480.00
215	204	2	License Inspectors at \$3,960.00 p.a. ea.	7,920.00
216	205-aR366'66	1	Senior License Inspector	4,200.00
216-a	205R-16'66	3	License Inspectors at \$3,120.00 p.a. ea.	9,360.00
217	206R-16'66	2	License Inspectors at \$3,120.00 p.a. ea.	6,240.00
218	207R-16'66	2	License Inspectors at \$3,600.00 p.a. ea.	7,200.00
218-a	207R-16'66	1	License Inspector	3,960.00
218-b	207	1	Senior License Inspector	4,800.00
219	207-a	2	License Inspectors at \$4,200.00 p.a. ea.	8,400.00
219-a	207-a	1	Senior License Inspector	4,200.00
220	208	2	License Inspectors at \$3,480.00 p.a. ea.	6,960.00
221	209R-16'66	1	License Inspector	3,960.00
222	210R-16'66	1	License Inspector & Legal Assistant	3,120.00
222-a	210-aR366'66	1	Senior License Inspector	4,200.00
222-b	210R-16'66	1	Senior License Inspector	3,120.00
222-c	210R-16'66	2	License Inspectors at \$3,120.00 p.a. ea.	6,240.00
223	211R-16'66	1	License Inspector	3,960.00
223-a	211R-16'66	3	License Inspectors at \$3,600.00 p.a. ea.	10,800.00
224	211-a	1	Senior License Inspector	4,200.00
225	212R-16'66	2	License Inspectors at \$3,480.00 p.a. ea.	6,960.00
226	213R-16'66	1	License Inspector	3,480.00
227	214R-16'66	2	License Inspectors at \$4,200.00 p.a. ea.	8,400.00
228	215R-16'66	1	License Inspector	3,000.00
229	216R-16'66	1	License Inspector	3,600.00

230	217	1	License Inspector	P 3,300.00
231	218	1	License Inspector	3,480.00
231-a	218	1	License Inspector	3,480.00
232	219R-16'66	1	License Inspector	3,480.00
233	220R-16'66	1	License Inspector	4,200.00
234	221	1	Principal License Inspector	6,000.00
235	222R-16'66	1	License Inspector	3,960.00
236	223	1	Field Supervisor I	4,800.00
237	224R-291'66	1	Supervising Clerk II	7,200.00
238	225R-16'66	1	Clerk I	3,120.00
239	226R-136'66	1	Supervising Clerk I	4,200.00
240	227R-291'66	1	Senior Clerk	5,400.00
241	228R-113'66	1	Clerk II	3,120.00

Miscellaneous Inspection Section

242	229	1	Supervising License Inspector II	7,200.00
243	230	1	Supervising License Inspector II	7,200.00
244	231R-16'66	1	License Inspector	3,960.00
244-a	231R-16'66	2	License Inspectors at P3,720.00 p.a. each	7,440.00
245	232R-16'66	2	Senior License Inspectors at P3,480.00 p.a. each	6,960.00
246	233R-16'66	1	License Inspector	3,480.00
247	234R-16'66	1	License Inspector	3,300.00
247-a	234R-16'66	1	License Inspector	3,300.00
248	235R-16'66	3	License Inspectors at P3,120.00 p.a. each	9,360.00
249	236	1	License Inspector	4,200.00
250	237R-16'66	1	License Inspector	3,000.00
251	238	1	License Inspector	3,000.00
252	239	1	License Inspector	3,120.00
253	240	1	Senior License Inspector	4,200.00
254	241R-16'66	1	License Inspector	3,960.00
255	242R-16'66	1	License Inspector	3,300.00
256	243R-16'66	1	License Inspector	3,720.00
257	244R-16'66	1	License Inspector	3,300.00
258	245R-16'66	1	Laborer	3,300.00
259	Res. 69	1	License Inspector	3,480.00

Weights and Measures Section

260	246R-136'66	1	Supervising Clerk II & DCT	7,800.00
261	247	1	Senior Tester & Sealer & DCT	4,200.00
262	248R-136'66	1	Senior License Inspector & DCT	4,200.00
263	249R-136'66	1	Senior Clerk	5,400.00
264	250	1	Clerk II	4,200.00
265	251R-136'66	1	License Inspector & DCT	4,200.00
266	252R-136'66	1	Supervising Clerk I & DCT	4,200.00
267	253R-136'66	1	Laborer	2,940.00

REAL ESTATE DIVISION

268	254R-287'66	1	Chief of Division & DCT	12,000.00
269	255R-287'66	1	Asst. Chief of Division & DCT	10,800.00
270	256	1	Administrative Assistant II	5,100.00
271	257R-241'66	1	Administrative Assistant	7,200.00
272	258	1	Supervising Clerk II	4,500.00
273	259R-403'66	1	Senior Clerk	4,200.00
274	260	1	Clerk I	2,940.00
275	261R-16'66	1	Laborer	2,940.00
276	262R-16'66	1	Watchman	2,760.00

Tax Registration Section

77	263	1	Supervising Registrar	P 6,000.00
78	264	1	Clerk II	3,300.00
79	264	1	Clerk II	3,300.00
280	265	2	Clerks II at P3,480.00 p.a. ea.	6,960.00
281	266	1	Clerk I	3,300.00
281-a	266	2	Clerks II at P3,300.00 p.a. ea.	6,600.00
282	267	2	Clerks II at P3,300.00 p.a. ea.	6,600.00
283	268	1	Clerk II	3,300.00
284	269	1	Clerk II	3,960.00
285	270	1	Clerk II	3,480.00
286	270-a	1	Clerk II	3,480.00
287	271	1	Clerk II	3,480.00
288	272R-342'65	1	Senior Clerk	4,200.00
289	273R-342'65	1	Clerk I	3,720.00
290	274R-403'66	1	Clerk II	4,200.00

Tax Sold Property Section

291	275	1	Supervising Clerk II	6,000.00
292	276	1	Legal Assistant	3,960.00
293	277	1	Supervising Clerk I	3,720.00
294	278	1	Tax Inspector	3,300.00
295	279	1	Clerk II	3,120.00

MARKET DIVISION

296	280R-342'65	1	Market Administrator & Chief of Office	14,000.00
297	281R-287'66	1	Asst. Chief of Division on Operation & DCF	9,600.00
298	282R-374'66	1	Asst. Market Administrator	11,400.00
299	283	1	Senior Administrative Clerk	4,500.00
300	Restored	1	Confidential Agent	4,200.00

Administrative Clerical Section

301	284	1	Administrative Assistant	6,000.00
302	285	1	Administrative Clerk	4,800.00
303	286R-113'66	1	Senior Clerk	4,200.00
304	287	1	Clerk I	4,800.00
305	288	1	Clerk	3,120.00
306	289	1	Record Clerk	4,500.00
307	290R-113'66	1	Laborer	3,300.00
308	Res. 437'65	1	Senior Clerk	4,200.00

Property Personnel Section

309	291	1	Property Custodian	5,100.00
310	292	1	Senior Clerk	4,800.00
311	293	1	Senior Clerk	3,300.00
312	294	1	Senior Clerk	4,200.00
313	295	1	Clerical Aide	3,120.00
314	296	1	Clerical Aide	3,120.00
315	297	1	Mimeo-Operator Watchman	3,120.00

Application of Stalls & Collection Section

316	298	1	Administrative Clerk	4,800.00
317	299	1	Clerk I	4,500.00
318	300R-299'66	1	Clerk I	3,720.00
319	301R-113'66	1	Clerk I	3,060.00

Inspection & Investigation Section

320	302	1	Supervising Market Inspector- Investigator	P 4,800.00
321	303	2	Senior Market Inspectors at P4,200.00 p.a. ea.	8,400.00
322	304	1	Senior Market Inspector	3,720.00
323	305	1	Market Inspector	3,480.00
324	306	2	Market Inspectors at P3,960.00 p.a. ea.	7,920.00
325	307R-113'66	1	Legal Assistant	3,720.00
326	308	1	Market Inspector	2,940.00
327	309	1	Market Inspector	3,300.00

Market Masters

328	310	1	Market Master	6,600.00
329	311	1	Market Master	5,100.00
330	312	3	Market Masters at P4,800.00 p.a. ea.	14,400.00
331	312-bR189'66	1	Market Master	5,400.00
332	312-aR189'66	1	Market Master	6,000.00
333	313R-342'65	1	Market Master	5,100.00
334	314R-342'65	1	Market Master	6,000.00
335	315	1	Technical Assistant	5,100.00
336	316	1	Market Master	4,500.00
337	316-aR342'65	1	Market Master	5,100.00
338	317	1	Market Master	4,500.00
339	318	1	Market Master	4,800.00
340	319	1	Market Master	6,000.00
341	320	2	Market Masters at P4,200.00 p.a. ea.	8,400.00
342	321R-342'65	1	Market Master	5,100.00
343	322	1	Market Master	4,200.00
344	323	1	Market Master	4,500.00
345	324R-113'66	1	Market Master	3,720.00
346	325	1	Market Master	3,960.00
347	326	1	Market Master	4,800.00
348	327R-113'66	1	Market Master	4,200.00
348-a	333R-342'65	1	Market Master	4,800.00

Assistant Market Masters

349	328R-342'65	1	Assistant Market Master	4,320.00
350	329R-113'66	1	Assistant Market Master	3,720.00
351	330	1	Assistant Market Master	3,960.00
352	331R-113'66	1	Assistant Market Master	4,200.00
353	332R-113'66	1	Assistant Market Master	3,720.00
354	334R-113'66	1	Assistant Market Master	4,200.00
355	334	1	Assistant Market Master	3,720.00
356	335R-342'65	3	Assistant Market Masters at P3,720.00 p.a. each	11,160.00
357	336R-342'65	2	Assistant Market Masters at P3,480.00 p.a. each	6,960.00
358	336R-342'65	1	Assistant Market Master	3,960.00
359	336-a	1	Assistant Market Master	3,720.00
360	337R-113'66	1	Assistant Market Master	3,720.00
361	338R-113'66	1	Assistant Market Master	4,200.00
362	339R-113'66	1	Assistant Market Master	3,720.00
363	340R-113'66	1	Assistant Market Master	3,720.00
364	341R-342'65	1	Assistant Market Master	3,960.00
365	341-a	1	Assistant Market Master	3,480.00
366	347R-113'66	1	Assistant Market Master	3,480.00
367	347-aR342'65	1	Assistant Market Master	3,720.00
368	360R-113'66	1	Assistant Market Master	3,300.00
369	365R-113'66	1	Assistant Market Master	3,120.00

342R-113'66	1	Senior Market Teller	5,000.00
343R-113'66	1	Market Teller	3,960.00
344	1	Market Inspector	3,720.00
345	1	Market Teller	3,960.00
346R-113'66	4	Market Tellers at \$3480.00 pa. ea.	13,920.00
346-a	1	Market Teller	3,960.00
347R-113'66	1	Market Collector	3,480.00
348R-113'66	1	Market Collector	3,120.00
349R-113'66	1	Market Collector	2,940.00
350R-113'66	1	Market Collector	3,960.00
351R-113'66	1	Market Collector	3,480.00
352R-113'66	1	Market Collector	4,200.00
353R-113'66	3	Market Collectors at \$2940.00 pa. ea.	8,820.00
353R-113'66	1	Market Collector	3,300.00
353R-113'66	1	Market Collector	3,120.00
353R-113'66	1	Market Collector	3,120.00
354R-113'66	1	Market Collector	2,940.00
355R-113'66	1	Market Collector	2,940.00
356R-113'66	1	Market Collector	3,060.00
356-a	1	Market Collector	3,120.00
357R-113'66	1	Market Collector	3,060.00
358	11	Market Collectors at \$2940.00 pa. ea.	32,340.00
358	2	Market Collectors at \$2,940.00 pa. ea.	5,880.00
358	1	Market Collector	2,940.00
358-a	1	Market Collector	2,940.00
359	1	Market Collector	3,720.00
360R-113'66	2	Market Collectors at \$2940.00 pa. ea.	5,880.00
360	1	Assistant Market Master	3,720.00
361R-113'66	1	Market Collector	3,120.00
362R-113'66	22	Market Collectors at \$2760.00 pa. ea.	60,720.00
362R-113'66	1	Market Collector	2,940.00
362R-113'66	1	Market Teller	3,120.00
362R-113'66	1	Market Collector	3,120.00
362R-113'66	1	Market Teller	3,120.00
362R-113'66	2	Market Collectors at \$3120.00 pa. ea.	6,240.00
362R-113'66	1	Senior Inspector & Investigator	3,120.00
362R-113'66	1	Market Collector	3,120.00
362R-113'66	1	Market Collector	3,120.00
362R-113'66	1	Market Collector	3,120.00
362R-113'66	1	Market Collector	3,120.00
362-aR113'66	1	Market Collector	2,760.00
363	1	Market Collector	3,120.00
364R-113'66	1	Market Collector	2,760.00
365R-113'66	10	Market Collectors at \$2760.00 pa. ea.	27,600.00
365R-113'66	1	Market Collector	3,120.00
365R-113'66	1	Market Collector	3,120.00
365R-113'66	1	Senior Market Collector	2,760.00
365-a	1	Market Collector	3,720.00
366	1	Market Collector	2,760.00
367R-113'66	1	Market Collector	2,760.00
368R-113'66	1	Market Collector	2,760.00
368-a	1	Market Collector	3,120.00
376	1	Clerical Aide	2,940.00

Security Service

369	1	Market Watchman	3,960.00
370	1	Market Watchman	3,120.00
371R-113'66	6	Market Watchmen at \$2940 pa. ea.	17,640.00
372R-113'66	1	Watchman	2,760.00
372R-113'66	1	Senior Watchman	2,760.00
372R-113'66	1	Watchman	2,760.00
372R-113'66	1	Watchman	2,760.00
372R-113'66	1	Watchman	2,760.00
372R-113'66	1	Watchman	2,760.00
372R-113'66	1	Watchman	2,760.00
373	1	Senior Watchman	2,940.00

374	1	Senior Watchman	2,940.00
375	1	Watchman	2,760.00
376	63	Watchmen at \$2580.00 pa. ea.	178,020.00
376	1	Watchman	2,940.00
376	1	Watchman	2,760.00
376	4	Watchmen at \$2940.00 pa. ea.	11,760.00
376	1	Laberer	2,580.00
376	1	Watchman	2,940.00
376	1	Watchman	2,940.00
376	2	Watchmen at \$2940.00 pa. ea.	5,880.00
376-a	1	Senior Watchman	3,300.00
377R-113'66	7	Watchmen at \$2760.00 pa. ea.	19,320.00
377R113'66	1	Watchman	3,120.00
377-a	1	Watchman	3,120.00
378R-113'66	3	Watchmen at \$3300.00 pa. ea.	9,900.00
379R-113'66	1	Watchman	2,760.00
380R-113'66	1	Carpenter	2,760.00
381R-113'66	1	Laberer	2,400.00

General Services Section

382	1	Supervising Clerk II	6,600.00
383	1	Assistant Supervisor	4,800.00
384	1	Supervising Clerk I	4,200.00
385	3	Bill Collectors at \$3480.00 pa. ea.	10,440.00
386	1	Clerk II	3,480.00
387	1	Electric Meterman & Lead Checker	3,480.00
387	1	Electric Maintenance Incharge	3,480.00
388	1	Senior Electric Meterman and Lead Checker	3,960.00
389	1	Electric Meterman & Lead Checker	3,720.00
390	3	Electric Utilitymen at \$3480.00 pa. ea.	13,920.00
390	1	Senior Utilityman	3,480.00
391	1	Laberer	3,120.00
392	1	Laberer	3,120.00
393	1	Accounting Clerk	4,200.00
394	1	Bill Collector	3,480.00
395	7	Electric Trouble Shooters at \$2760.00 pa. ea.	19,320.00

PROPERTY DIVISION

396	1	Chief, Property Division	12,000.00
397R-287'66	1	Assistant Chief of Division	11,400.00
422R-188'66	1	Chief Supply Officer	8,400.00

Buying Section

398	1	Procurement Officer	6,600.00
399R-430'66	1	Senior Clerk	4,200.00
400R-392'66	1	Supervising Buyer	6,000.00
401R-439'66	1	Senior Procurement Clerk	3,480.00
402R-16'66	1	Inventory Clerk	2,760.00
403R-392'66	1	Senior Procurement Clerk	4,200.00
404R-16'66	1	Chief Investigator	3,720.00
405R-420'65	1	Senior Procurement Clerk	4,800.00
406R-395'66	1	Clerk I	4,200.00
407R-16'66	1	Procurement Clerk II	3,960.00
408R-418'66	1	Senior Buyer	4,800.00
408R-418'66	1	Senior Buyer	4,800.00
409	1	Clerk II	3,300.00

Inventory Section

410	1	Chief, Inventory Section	6,600.00
411R-16'66	1	Inventory Clerk	3,120.00
412	1	Inventory Clerk	3,480.00
413R-405'66	1	Property Clerk	4,800.00
414	1	Inventory Clerk	3,480.00
415R-405'66	1	Property Clerk	4,800.00
416	1	Senior Clerk	3,300.00

458	417R-306'66	1	Assistant Supply Officer	
459	418R-320'66	1	Senior Clerk	5,
460	419	1	Clerk I	2,1
461	420	1	Clerk	2,760
462	421R-366'66	1	Senior Clerk I & DCT	4,800
463	423R-417'66	1	Senior Clerk	3,480
464	424R-16'66	1	Clerk Buyer	3,120
465	425R-16'66	1	Clerk I	3,120

Property Clearance Section

466	426R-342'65	1	Chief, Property Clearance Section	7,200.
467	427-aR-430'66	1	Inventory Clerk	4,200.00
467-a	427R-16'66	1	Inventory Clerk	2,760.00
467-b	427R-130'66	1	Senior Clerk	4,200.
468	428R-319'66	3	Senior Clerks at \$3960 pa. ea.	11,880.
469	429R-319'66	1	Senior Clerk	3,960.
470	430R-395'66	1	Clerk	4,500.
471	431R-306'66	1	Laborer	3,480
472	432R-385'66	1	Store Aide	4,200.

ACCOUNTING DIVISION

473	433R-287'66	1	Chief of Division	12,000.00
474	434R-287'66	1	Assistant Chief of Division	10,800.00
475	435R-246'66	1	Assistant to the Chief of Division	9,000.00
476	436R-246'66	1	Supervising Clerk I	7,200.0
477	Res.207'66	1	Accountant	3,720.00

Bookkeeping Section

478	437	1	Supervising Bookkeeper	8,400.00
479	438	1	Senior Clerk	4,500.00
480	439	1	Bookkeeper	4,800.00
481	440	1	Bookkeeper	3,720.00
482	441	1	Accountant	3,720.00
483	442R-16'66	1	Bookkeeper	4,200.00
484	443	1	Bookkeeper	2,760.00
485	444R-16'66	1	Bookkeeper	2,760.00
486	445	1	Bookkeeper	4,200.00
487	446	1	Bookkeeper	2,760.00
488	447	1	Bookkeeper	3,120.00
489	448	1	Bookkeeper	2,760.00
490	449	1	Bookkeeper	3,720.00
491	450R-16'66	1	Bookkeeper	2,760.00
492	451	1	Clerk	4,200.00
493	452	1	Bookkeeper	3,120.00
494	453	1	Clerical Aide	3,120.00

Payroll and Voucher Section

495	454	1	Supervising Payroll & Voucher Clerk	8,400.00
496	455	1	Bookkeeper	5,400.00
497	456	1	Principal Clerk	5,400.00
498	457	1	Senior Clerk	4,800.00
499	458	1	Supervising Clerk I	3,480.00
500	459	1	Clerk	3,120.00
501	460	2	Bookkeepers at \$3120.00 pa. ea.	6,240.00
502	461R-16'66	1	Clerk	3,120.00
503	462	1	Clerk	3,480.00
504	463	1	Bookkeeper	3,480.00
505	464	1	Clerk	2,760.00
506	465	1	Bookkeeper	3,480.00
507	466R-16'66	1	Bookkeeper	2,760.00
508	467	1	Clerk	3,480.00
509	468R-16'66	1	Clerical Aide	2,940.00
510	469R-16'66	1	Laborer	2,940.00

472	1	Senior Clerk	3,120.00
473	1	Clerk	4,200.00
474	1	Bookkeeper	3,480.00
27	1	Clerical Aide	3,300.00
32R-16'66	2	Clerks at P3120.00 pa. ea.	6,240.00

Revenue Abstract & Statistics Section

475	1	Supervising Revenue Abstractor	6,600.00
476	1	Supervising Clerk I	5,100.00
477R-184'66	1	Senior Clerk	5,100.00
478	1	Bookkeeper	3,480.00
479R-16'66	1	Bookkeeper	3,300.00
480R-16'66	1	Senior Bookkeeper	3,720.00
481R-16'66	1	Clerk	3,120.00
482R-16'66	1	Clerk	3,300.00
483	1	Bookkeeper	3,300.00
484R-16'66	1	Laborer	2,940.00
485	1	Bookkeeper	3,480.00

GSIS Premiums & Loans Section

486	1	Supervising Clerk II	4,500.00
487	1	Audit Clerk Examiner	3,480.00
488	1	Clerk	3,300.00
489	1	Clerk	3,300.00
490	1	Senior Bookkeeper	3,480.00
491	1	Clerk	3,960.00

City Real Property Unit

492	1	Bookkeeper	4,200.00
493	1	Bookkeeper	3,120.00
494	1	Bookkeeper	3,120.00
495R-16'66	1	Investigator	3,060.00
496R-16'66	1	Clerk	3,480.00

A. H. LACSON UNDERGROUND PEDESTRIAN
PASSAGE OFFICE

498R-16'66	1	Superintendent	7,800.00
499R-16'66	1	Administrative Assistant	5,100.00
500R-16'66	10	Janitors at P7.50 pd. ea.	27,375.00
501R-16'66	3	Janitors at P8.00 pd. ea.	8,760.00
502R-16'66	3	Janitors at P7.50 pd. ea.	8,212.50
503R-16'66	4	Guards I at P7.50 pd. ea.	10,950.00
504R-16'66	3	Electricians at P8.00 pd. ea.	8,760.00
505R-16'66	2	Plumbers at P7.50 pd. ea.	5,475.00
506R-16'66	1	Electrical Engineer	6,600.00
507	1	Property Custodian	4,200.00

TOTAL FOR SALARIES & WAGES - - - - - P 3,149,592.50

II. CONTINGENT EXPENSES AND SPECIAL PURPOSES

Administrative, Cash, License, Real Estate, Property and Accounting Division:

3 mos. approp.
except Life
and ret. prem.

1. Endowment, Life & Retirement Insurance Premiums	P 60,057.55
2. Travel and Transportation	4,625.50
3. Supplies and Materials	25,062.50
4. Carretela and Bicycles Plates	625.86

6. Rental - LBM Machines	1,757.00
7. Communication	17,680.16
8. Other Services	4,972.50
	<u>11,700.00</u>

TOTAL FOR ADMINISTRATIVE, CASH, LICENSE,
REAL ESTATE, PROPERTY AND ACCOUNTING
DIVISIONS: - - - - - P 126,479.07

Market Division:

1. Endowment, Life & Retirement Insurance Premiums	P 30,481.05
2. Travel and Transportation	7,712.50
3. Supplies and Materials	4,387.50
4. Rental of Building and Ground	10,691.58
5. Maintenance and Repair of Fixed Properties	3,738.15
6. Communication	1,404.00
7. Other Services	8,253.75
8. Five percent (5%) of the estimated collection from market stall fees set aside for the repair, improvement and expansion of city public markets to be made available by resolution of the Municipal Board, pursuant to Resolution No. 20, series 1960	46,800.00

TOTAL FOR MARKET DIVISION - - - - - P 113,468.53

SUMMARY:

I. TOTAL CONTINGENT EXPENSES ADMINISTRATIVE, CASH, LICENSE, REAL ESTATE, PROPERTY AND ACCOUNTING DIVISIONS	P 126,479.07
II. TOTAL CONTINGENT EXPENSES MARKET DIVISION	113,468.53
	<u><u>P 239,947.60</u></u>

R E C A P I T U L A T I O N

I. TOTAL FOR SALARIES & WAGES	P3,149,592.50
II. TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES	239,947.60
	<u><u>P3,389,540.10</u></u>

TOTAL APPROPRIATION AVAILABLE FOR THE DEPT. OF
FINANCE - - - - - P3,389,540.10

I. SALARIES AND WAGES

<u>Item No.</u>	<u>Proposed</u>	<u>Ord. 5207</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
1	1		City Assessor	1	P 16,000.00
2	2		Assistant City Assessor	1	14,000.00
3	3 R.12		Chief Building Appraiser	1	12,000.00
4	4 R.12		Chief, Land Appraiser	1	12,000.00
5	5 R.12		Chief, Miscellaneous Appraisal and Research Division	1	12,000.00
6	6		Supervising Building Appraisers at P7200 p.a. each	4	28,800.00
7	7		Supervising Land Appraiser	1	7,200.00
8	8		Supervising Draftsman	1	7,200.00
9	9		Supervising Researcher	1	7,200.00
10	10		Supervising Appraiser	1	7,200.00
11	11;12;13		Senior Building Appraisers at P5400 p.a. each	7	37,800.00
12	14		Senior Building Appraisers at P4800 p.a. each	2	9,600.00
13	15;16		Senior Building Appraisers at P4200 p.a. each	2	8,400.00
14	17		Senior Appraisers at P5100 p.a. each	3	15,300.00
15	18;19		Senior Land Appraisers at P4500 p.a. each	2	9,000.00
16	20		Senior Draftsman	1	3,720.00
17	21		Junior Building Appraisers at P4800 p.a. each	5	24,000.00
18	22;23		Junior Building Appraisers at P3720 p.a. each	4	14,880.00
19	24		Junior Building Appraisers at P2940 p.a. each	2	5,880.00
20	25		Junior Building Appraisers at P2760 p.a. each	5	13,800.00
21	26		Junior Land Appraiser	1	3,960.00
22	27;28		Junior Land Appraisers at P2760 p.a. each	5	13,800.00
23	30		Junior Draftsman	1	2,940.00
24	29;31;32;33		Junior Draftsmen at P2760 p.a. each	5	13,800.00
25	35		Researchers at P3960 p.a. each	3	11,880.00
26	34		Researcher	1	3,120.00
27	36 R.12		Administrative Officer	1	12,000.00
28	37		Legal & Budget Officer	1	6,000.00
29	38		Supervising Clerk	1	6,600.00
30	39		Supervising Clerk	1	7,800.00
31	40		Supervising Clerk	1	6,000.00
32	41		Supervising Clerk	1	5,100.00
33	43		Supervising Clerk	1	4,200.00
34	42		Property Clerk	1	4,200.00
35	44		Senior Record Clerk	1	4,800.00
36	45		Senior Clerk	1	4,800.00
37	46		Action Clerk	1	3,480.00
38	47		Taxroll Clerk	1	3,480.00
39	48		Clerk	1	3,960.00
40	49;50;51		Clerks at P3120 p.a. each	6	18,720.00
41	52		Payroll Clerk	1	2,760.00
42	53;54		Filing Clerks at P2760 p.a. each	2	5,520.00
43	55		Taxroll Clerk	1	2,760.00

44	56;57			
	58;59	Clerk-Typists at P2760 p.a. each	15	\$1,400.00
45	60;61	Clerks at P2760 p.a. each	2	5,520.00
46	62;65	Laborers at P2460 p.a. each	3	7,380.00
47	63;64	Laborers at P2460 p.a. each	2	4,920.00
48	66	Roneo Operator	1	3,120.00
		TOTAL FOR SALARIES AND WAGES	108	<u>\$180,000.00</u>

II. CONTINGENT EXPENSES

(3-mos. appropriation
except Life & Ret.
Ins. Premiums.)

49	67	Life & Retirement Insurance		
		Premiums		P 42,604.80
50	61	Transportation including gasoline allowance of the Asst. City Assessor at P200.00 per month and of the Division Chiefs at P150.00 per month		8,775.00
51	69	Supplies and materials		5,000.00
52	70	Other services including communication & publication of notices and repair of equipment		6,375.00
53	NEW	Equipment and capital outlay		<u>1,250.00</u>
		TOTAL FOR CONTINGENT EXPENSES		<u>\$64,004.80</u>

RECAPITULATION

I.	TOTAL FOR SALARIES AND WAGES	\$180,000.00
II.	TOTAL FOR CONTINGENT EXPENSES	<u>64,004.80</u>
	TOTAL APPROPRIATION FOR THE DEPARTMENT OF ASSESSMENT	<u>\$544,004.80</u>

Pro- posed	ITEM NO. Ord. 5207	DESIGNATION	NO.	AMOUNT
I. OFFICE OF THE CITY HEALTH OFFICER				
1	1	City Health Officer	1	₱16,000.00
2	2	Assistant City Health Officer	1	14,000.00
3	3-R.162	Medical Assistant to the City Health Officer	1	9,600.00
4	4-R.162	Clerk-Stenographer	1	3,960.00
5	5	Mimeograph Operator	1	2,580.00
II. DIVISION OF ADMINISTRATION				
6	6	Administrative Officer	1	10,800.00
7	7	Senior Stenographer	1	5,100.00
8	21-R.171	Janitor Messenger	1	2,400.00
1. <u>General Office & Personnel Services</u>				
10		Assistant Administrative Officer	1	9,000.00
12		Supervising Clerk	1	4,800.00
13		Senior Clerk	1	4,500.00
15		Senior Clerk	1	3,300.00
17		Personnel Clerk	1	3,300.00
16		Clerk-Typist	1	3,300.00
18		Clerical Aide	1	2,760.00
14	314	Clerical Aide	1	2,760.00
17	9-R.171	Artist-Illustrator	1	2,760.00
15	47-R.275	Bindery Helper	1	2,940.00
1-A. <u>General Utility Unit</u>				
19	22	Painter	1	2,940.00
20	23	Audio Visual Equipment Operator	1	2,940.00
21	24	Carpenter	1	2,760.00
22	25	Carpenters at ₱2580 p.a. each	2	5,160.00
2. <u>Legal Affairs and Complaints</u>				
23	38	Legal Officer	1	8,100.00
24	49	Legal Assistant	1	6,000.00
25	39	Legal Assistant	1	4,500.00
26	40	Senior Action Clerk-Stenographer	1	4,800.00
27	41	Clerk-Stenographer	1	2,760.00
3. <u>Property Control Services</u>				
28	27	Property Officer	1	7,200.00
29	29	Assistant Property Officer	1	4,800.00
30	31	Senior Property Clerk	1	3,960.00
31	32	Clerk-Stenographer	1	3,720.00
32	34	Clerk	1	3,300.00
33	36	Mimeograph Operator	1	3,120.00
34	20	Laborer	1	2,580.00

28	Accountant	1	₱6,000.00
45-R.186	Supervising Clerk	1	4,800.00
8	Senior Clerk (Liaison Officer)	1	4,200.00
14	Senior Budget Clerk	1	3,960.00
30	Senior Payroll Clerk	1	3,960.00
33-R.186	Clerk-Bookkeeper	1	3,960.00
41	Clerk-Stenographer	1	2,760.00
37-R.186	Bindery Helper	1	3,300.00

5. Central Records Section

43-R.275	Records Officer	1	7,800.00
44	Assistant Records Officer	1	3,120.00
46	Senior Clerk-Typist	1	3,300.00
35	Clerical Aide	1	2,760.00
261	Messenger	1	2,880.00
69-R.171	Bindery Helper	1	2,580.00

6. Transportation (M. Pool) Services

11	In-Charge, MHD Motor Pool	1	6,000.00
468	Chief Mechanic	1	4,200.00
50	Automotive Mechanic Foreman	1	3,720.00
51-O.5222	Senior Driver-Auto Mechanic	1	3,300.00
52	Senior Automotive Mechanic	1	3,300.00
469	Automotive Mechanic	1	3,720.00
472	Senior Automotive Mechanic	1	2,580.00
60	Driver-Motor Pool Dispatcher	1	2,940.00
58	Auto Mechanic-Driver	1	2,940.00
53	Automotive Mechanics at ₱2760 p.a. each	2	5,520.00
56	Automotive Mechanic	1	2,580.00
54	Welder	1	2,940.00
57	Mechanic Helper	1	2,580.00
68	Automotive Serviceman	1	2,580.00
55	Driver-Toolkeeper	1	2,580.00
61-a	Drivers at ₱3000 p.a. each	2	6,000.00
61	Drivers at ₱3000 p.a. each	4	12,000.00
59	Driver	1	2,760.00
70	Driver	1	2,760.00
62	Drivers at ₱2580 p.a. each	6	15,480.00
63	Drivers at ₱2700 p.a. each	13	35,100.00
63-a	Driver	1	2,580.00
64	Drivers at ₱2580 p.a. each	8	20,640.00
65;65-a	Drivers at ₱2580 p.a. each	3	7,740.00
66-a;66-b	Drivers at ₱2580 p.a. each	2	5,160.00
66	Drivers at ₱2520 p.a. each	7	17,640.00
67	Drivers at ₱2400 p.a. each	2	4,800.00
66	Driver-Auto Mechanic	1	2,520.00
478	Driver	1	2,760.00
477;599	Drivers at ₱2580 p.a. each	2	5,160.00
479	Drivers at ₱2400 p.a. each	3	7,200.00
419	Mechanic Helper	1	2,400.00

III. DIVISION OF CIVIL REGISTRATION

71	Division Chief and Deputy Local Civil Registrar	1	9,000.00
72	Senior Legal Assistant (Second Deputy Local Civil Registrar)	1	8,100.00

1. Administrative Section

73	Administrative & Legal Assistant (Chief of Section)	1	7,200.00
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83	Property Clerk	1	2,400.00
93	Bindery Helper	1	3,300.00
247	Janitor-Messenger	1	2,400.00
269	Janitor-Messenger	1	2,400.00
107	Laborer-Janitor	1	2,400.00

2. Legal Section

			By designation
	Chief of Section		
78-R.275	Senior Clerk	1	4,800.00
85-R.228	Clerk II	1	3,720.00
94-a	Bindery Helper	1	3,300.00
98	Laborer	1	2,580.00

3. Marriage Section

74-R.297	Supervising Clerk III (Chief of Section)	1	7,200.00
79	Clerk II	1	3,720.00
97-a	Bookbinder	1	2,940.00
94-b	Bindery Helper	1	3,300.00
89	Clerk II	1	2,940.00
90	Clerk II	1	2,940.00
93	Bindery Helper	1	3,300.00

4. Birth Section

75	Supervising Clerk (Chief of Section)	1	4,500.00
76	Senior Clerk	1	3,960.00
92	Clerk II	1	2,940.00
96	Bindery Helper	1	3,120.00
106-R.228	Laborer	1	2,760.00
80-R.247	Clerk II	1	4,500.00
88	Clerk II	1	2,940.00
91-a-R.248	Clerk	1	3,300.00

5. Records Section

75	Supervising Clerk (Chief of Section)	1	4,500.00
86	Clerk II	1	3,120.00
90	Clerk	1	2,940.00
91	Clerk	1	3,300.00
95	Bindery Helper	1	3,480.00
100	Chief Photostat Operator	1	2,940.00
101	Photostat Operator	1	2,580.00
101	Photostat Operator	1	2,580.00
405(2)	Laborer-Bodegero	1	2,400.00
97	Bookbinder	1	2,760.00
104	Laborer-Bodegero	1	2,940.00
103	Laborer-Bodegero	1	2,580.00
103-a-R.228	Laborer-Bodegero	1	2,400.00

6. Death Section

77	Senior Clerk & DCT (Chief of Section)	1	3,720.00
82	Supervising Clerk	1	3,300.00
105	Laborer	1	2,760.00
102	Laborer	1	2,940.00
90	Clerk	1	2,940.00
99	Bindery Helper	1	2,580.00

7. Miscellaneous Section

84	Clerk II (Chief of Section)	1	3,300.00
81-R.228	Clerk Statistician	1	3,720.00

IV. PROFESSIONAL SERVICES GROUPS

1. Office Staff

132	108	Director - The A.C.H.O.		
133	109	Administrative Assistant III	1	6,600.00
134	110-R.162	Senior Clerk (Pharmacist)	1	3,480.00
		Laborer	1	2,940.00

2. Medical Services

135	111	Asst. District Health Officer (GPH)	2	14,400.00
		at \$7200 p.a. each		
136	112	Bacteriologist (Venereologist)	1	6,600.00
137	113; 114	Venereologists at \$6600 pa. each (2,1) ..	3	19,800.00
138	115; 115-a	Phthisiologists at \$6600 p.a. each (2,1).	3	19,800.00
139	117	Phthisiologist	1	6,000.00
140	116	Phthisiologist	1	5,400.00
141	138	Phthisiologist	1	5,100.00
142	143-b	Phthisiologist	1	4,800.00
143	677	Phthisiologist	1	4,200.00
144	118; 119	Epidemiologists at \$6000 p.a. each	2	12,000.00
145	120	Epidemiologist (GPH)	1	5,400.00
146	121	Epidemiologist	1	5,100.00
147	122	Epidemiologists at \$4800 p.a. each	2	9,600.00
148	127; 123	Medical Officers (Obstetr.) at \$6600 p.a. ea.	2	13,200.00
149	300	Asst. District Health Officer (GPH)	1	6,600.00
150	128	Senior Medical Officer (GPH)	1	6,000.00
151	124	Medical Officer (Cardiologist)	1	6,000.00
152	125-a-R.146	Senior Medical Officers at \$6000 p.a. ea.	2	12,000.00
153	331	Medical Officer (GPH)	1	5,100.00
154	125-R-146; 126	Medical Officers at \$5100 p.a. ea. (5,1).	6	30,600.00
155	129; 129-a	Medical Officers at \$5280 p.a. ea. (3,1).	4	21,120.00
156	131	Medical Officer	1	5,280.00
157	130	Senior Medical Officer	1	5,100.00
158	134	Medical Officer (Obstetrician)	1	5,400.00
159	132-a	Medical Officer	1	5,400.00
160	141	Medical Officer (Obstetrician)	1	5,100.00
161	132	Physicians at \$4800 p.a. each	10	48,000.00
162	133	Physician	1	5,100.00
163	133	Physician	1	5,100.00
164	133	Physicians at \$5100 p.a. each	5	25,500.00
165	135; 137	Physicians at \$5100 p.a. each	2	10,200.00
166	136	Physician	1	5,100.00
167	140	Physicians at \$5100 p.a. each	4	20,400.00
168	139	Senior Physician	1	5,100.00
169	139	Physician	1	5,100.00
	323; 324	Physicians at \$4800 p.a. each	2	9,600.00
	142; 143; 143-a	Physicians at \$4800 p.a. each (3,8,1) ..	12	57,600.00
	Ord. 5226	Physician	1	3,120.00
	677	Physician	1	4,500.00
	678	Physician	1	3,960.00

3. Dental Services

175	144	Chief Dentist (GPH)	1	8,400.00
176	145	Assistant Chief Dentist (GPH)	1	6,600.00
177	146	Supervising Dentist (GPH)	1	5,400.00
178	147	Supervising Dentist (GPH-Educator)	1	5,400.00

179	149	Dentist Supervisor	1	\$5,400.00
180	152	Senior Dentist	1	4,500.00
181	154	Senior Dentists at \$4,200 p.a. each	6	25,200.00
182	148	Senior Dental Radiologist	1	4,500.00
183	150-R.15	Dental Radiologists at \$4,500 p.a. each ...	2	9,000.00
184	151	Dentist-Safety Service Instructor	1	4,200.00
185	153	Senior Public Health Dentist	1	4,500.00
186	159-R.15	Dentist-Supply Officer	1	3,720.00
187	155	Public Health Dentists at \$4,200 p.a. each	9	37,800.00
188	156	Public Health Dentists at \$4,200 p.a. each	6	25,200.00
189	157	Public Health Dentists at \$4,200 p.a. each	4	16,800.00
190	158	Dental Radiologist	1	3,960.00
191	161	Public Health Dentist	1	3,480.00
192	163	Public Health Dentists at \$3,480 p.a. each	2	6,960.00
193	160	Public Health Dentist	1	3,480.00
194	162	Public Health Dentist	1	3,300.00
195	164	Public Health Dentist	1	3,120.00
196	682	Public Health Dentist	1	4,500.00
197	684	Public Health Dentist	1	3,480.00
198	686	Public Health Dentists at \$3,300 p.a. each	2	6,600.00
199	685	Public Health Dentists at \$3,120 p.a. each	2	6,240.00
200	274-a	Dental Supply Checker Aides at \$2,940 p.a. ea.	2	5,880.00
201	271	Dental Aide	1	2,760.00
202	272-R.186	Dental Aides at \$2,580 p.a. each	4	10,320.00
203	273; 274-R.38	Dental Aides at \$2,580 p.a. each (4,9)....	13	33,540.00
204	274-R.38	Dental Aide	1	2,760.00
205	273-R.38	Dental Aide	1	2,760.00
206	26	Laboratory Aide	1	2,400.00
207	276-R.38	Dental Aides at \$2,580 p.a. each	2	5,160.00
208	Res. 419	Dental Aide	1	2,400.00

4. Midwifery Services

209	186	Supervising Midwife	1	4,500.00
210	187	Senior Midwife	1	3,720.00
211	187-a	Senior Midwife	1	2,940.00
212	188	Midwife	1	2,940.00
213	188	Midwives at \$2,940 p.a. each	5	14,700.00
214	189	Midwife	1	2,940.00
215	189	Senior Midwife	1	2,940.00
216	188-a	Midwives at \$2,940 p.a. each	14	41,160.00
217	188-a	Senior Midwife	1	2,940.00
218	188-a	Midwife	1	2,940.00
219	190	Midwives at \$2,940 p.a. each	22	64,680.00
220	191;192	Midwives at \$2,940 p.a. each (13,1)	14	41,160.00
221	193;194	Midwives at \$2,940 p.a. each (15,20)	35	102,900.00
222	194-a; 251-a	Midwives at \$2,760 p.a. each (14,1)	15	41,400.00

5. Sanitarian Services

223	195	Chief Sanitarian	1	8,400.00
224	196-R.409	District Sanitary Officers at \$6,000 p.a. ea.	4	24,000.00
225	197-R.5	Senior Clerk	1	4,200.00
226	198	Clerk-Typist	1	2,760.00
227	199;200;202	Supervising Sanitarians at \$3,960 p.a. ea. (1,3,1)	5	19,800.00
228	200-a	Supervising Sanitarian	1	3,960.00
229	201-a	Senior Sanitary Officer	1	3,960.00
230	201;203	Senior Sanitary Officers at \$3,960 p.a. ea.	2	7,920.00
231	204	Supervising Sanitarian	1	3,480.00
232	205	Supervising Sanitarians at \$3,480 p.a. ea.	2	6,960.00
233	207;206-R-409	Supervising Sanitarians at \$3,300 p.a. ea.	2	6,600.00
234	208;209;211	Supervising Sanitarians at \$3,120 p.a. ea.	8	24,960.00

35	Ord. 5222	Supervising Sanitarians at ₱3300 p.a. ea. . .	2	₱6,600.00
36	229	Supervising Sanitarian	1	3,300.00
37	210; 225-a	Supervising Sanitarians at ₱2940 p.a. ea. . .	2	5,880.00
38	212	Sanitarian	1	3,720.00
39	213	Sanitarians at ₱3480 p.a. each	2	6,960.00
40	Res. 315	Sanitarian	1	3,480.00
41	214	Sanitarian	1	3,120.00
42	216	Sanitarian	1	3,300.00
43	215; 217-a	Sanitarians at ₱3120 p.a. each (3,1)	4	12,480.00
44	217	Sanitarians at ₱2940 p.a. each	4	11,760.00
45	218; 218-a	Sanitarians at ₱2940 p.a. each (2,1)	3	8,820.00
46	219; 220; 221-R-			
	409	Sanitarians at ₱2940 p.a. each (28,2,2)	32	94,080.00
47	219	Sanitarian	1	2,940.00
48	222	Sanitarian	1	2,940.00
49	223-a-R-409	Sanitarian	1	3,300.00
50	223-R-409	Sanitarian	1	2,940.00
51	225-b-R-409;			
	228-a-R-409	Sanitarians at ₱2940 p.a. each (30,29)	59	173,460.00
52	228-a-R-409	Sanitarian	1	2,940.00
53	226; 227-a-R-409	Sanitarians at ₱2940 p.a. each (1,3)	4	11,760.00
54	225-R-409;			
	227-R-409;			
	228-R-409	Sanitarians at ₱2760 p.a. each (11,2,4)	17	46,920.00
55	Ord. 5222	Sanitarian	1	2,760.00
56	224	Sanitarians (Asso. San. Sc.) at ₱2760 p.a. ea. . .	4	11,040.00
57	225-R-409	Supervising Sanitarian	1	2,760.00
58	232	Laborer	1	2,580.00

6. General Nursing Services

59	165	Chief Nurse	1	8,400.00
60	166	Assistant Chief Nurse	1	7,200.00
61	167	Nurse Consultants at ₱5100 p.a. each	4	20,400.00
62	170-R-310	Supervising Public Health Nurse	1	6,000.00
63	168	Supervising PH Nurses at ₱5100 p.a. each	8	40,800.00
64	169	Supervising Public Health Nurse	1	4,500.00
65	171; 172	Supervising PH Nurses at ₱3960 p.a. ea. (3,1)	4	15,840.00
66	173	Senior Public Health Nurse	1	3,720.00
67	174	Public Health Nurse	1	3,960.00
68	175	Public Health Nurses at ₱3720 p.a. each	35	130,200.00
69	175	Public Health Nurse	1	3,720.00
70	176	Public Health Nurse	1	3,720.00
71	176	Public Health Nurse (Senior)	1	3,720.00
72	177; 178	Public Health Nurses at ₱3480 p.a. ea. (13,1)	14	48,720.00
73	179; 180	Public Health Nurses at ₱3480 p.a. ea. (22,19)	41	142,610.00
74	180	Public Health Nurse	1	3,480.00
75	180	Public Health Nurse	1	3,480.00
76	181	Public Health Nurse	1	3,480.00
77	180-a	Public Health Nurses at ₱3480 p.a. each	24	83,520.00
78	180-b	Public Health Nurse	1	3,480.00
79	183	Public Health Nurses at ₱3300 p.a. each	21	69,300.00
80	183	Public Health Nurses at ₱3300 p.a. each	2	6,600.00
81	184	Nursing Attendant	1	2,940.00
82	185	Janitor-Carpenter	1	2,580.00

V. DIVISION OF MATERNAL & CHILD HEALTH

83	233	Chief of Division (MO-GPH)	1	10,200.00
84	234	District Health Officers (GPH) at ₱9,300 p.a. each	2	18,600.00

1. Administrative, Pharmacy & Property

235	Administrative Assistant III	1	₱6,600.00
236	Pharmacist-Senior Property Clerk	1	5,100.00
237	Senior Clerk	1	3,720.00
238	Senior Clerk	1	3,720.00
239	Supervising Clerk	1	3,120.00
240-R-309	Supervising Clerk (H.D. 1-2)	1	3,960.00
241	Senior Clerk (H.D. 3-4)	1	3,120.00
242	Clerk (H.D. 1-2)	1	2,940.00
243	Clerk (H.D. 1-2)	1	2,940.00
244-R-74	Clerical Aide (H.D. 3-4)	1	2,580.00
245	Clerical Aide (H.D. 3-4)	1	2,400.00
246	Store Aides at ₱2580 p.a. each	2	5,160.00
284	Laborer	1	2,580.00
289	Store Aide	1	2,580.00

2. Health Centers, Rehydration Centers
Play Centers & Day Nurseries

248	Senior Medical Officer (GPH)	1	7,200.00
250	Nursing Attendant	1	2,760.00
249	Nursing Attendant	1	2,580.00
251	Nursing Attendants at ₱2580 p.a. each	2	5,160.00
251	Nursing Attendants at ₱2580 p.a. each	10	25,800.00
251	Nursing Attendants at ₱2580 p.a. each	2	5,160.00
252	Nursing Attendants at ₱2400 p.a. each	3	7,200.00
253; 255	Nursing Attendants at ₱2400 p.a. each	2	4,800.00
254; 256	Nursing Attendants at ₱2580 p.a. each	2	5,160.00
255	Nursing Attendant	1	2,400.00
255-a	Nursing Attendant	1	2,760.00
257-R-186	Nursing Attendants at ₱2760 p.a. each	2	5,520.00
257-a	Nursing Attendant	1	2,580.00
259	Laborers at ₱2760 p.a. each	2	5,520.00
258; 260	Laborers at ₱2400 p.a. each (2,1)	3	7,200.00
327	Nursing Attendant	1	2,760.00
328-R-186	Nursing Attendant	1	2,580.00
328-R-186	Dental Aide	1	2,760.00
329	Laborer	1	2,400.00
330	Janitor-Messengers at ₱2400 p.a. each	2	4,800.00
262	Security Guard	1	2,760.00
48	Security Guard	1	2,580.00
263; 264	Security Guards at ₱2580 p.a. each	2	5,160.00
265	Security Guards at ₱2400 p.a. each	3	7,200.00
265	Laborer-Janitor	1	2,400.00
266	Senior Janitor-Messenger	1	2,760.00
267; 268	Janitor-Messengers at ₱2580 p.a. each (1,2)	3	7,740.00
269	Janitor-Messengers at ₱2580 p.a. each	17	43,860.00
269	Janitor-Messengers at ₱2580 p.a. each	3	7,740.00
270	Janitor-Messengers at ₱2400 p.a. each	12	28,800.00
270	Janitor-Messenger	1	2,580.00
Res. 333	Health Center Guards at ₱2400 p.a. each	3	7,200.00

3. Premature Infant Care Services

277	Senior Medical Officer (GPH)	1	7,800.00
278	Nursing Attendant	1	2,760.00
279	Nursing Attendants at ₱2400 p.a. each	2	4,800.00
280	Cook	1	2,400.00
281	Laborer-Janitor	1	2,580.00
282	Janitor-Messenger	1	2,400.00

4. Domiciliary Obstetrical Services

283	Senior Medical Officer (GPH)	1	\$8,400.
286-R-201	Store Aide	1	2,760.00
285	Laborer	1	2,400.00
287	Janitor-Messengers at \$2580 p.a. each	2	5,160.00

4-a. Lying-In Obstetrical Clinics

325	Medical Officer	1	4,800.00
326	Public Health Nurses at \$3300 p.a. each	3	9,900.00
42	Laborer	1	2,400.00

5. Family Planning & Pre-Pregnancy Health Services

125	Senior Medical Officer (GPH)	1	5,100.00
320	Clerk	1	3,120.00
290	Laboratory Aide	1	2,400.00
291	Janitor-Messengers at \$2400 p.a. each	2	4,800.00

VI. CITY EMPLOYEE'S CLINIC & SPECIALIZED MEDICAL SERVICES

292	Chief of Division (MO)	1	10,200.00
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1. Administrative, Supply & Property

293	Administrative Assistant	1	3,480.00
294	Senior Clerk	1	2,940.00
295	Clerk-Typist	1	2,760.00
309	Clerk	1	2,940.00
296	Clerical Aide	1	2,760.00
297	Laborer-Janitor	1	2,760.00

2. City Government Employees' Clinic

298	Senior Medical Officer	1	7,200.00
299	Medical Officer II	1	6,600.00
302	Physicians at \$5100 p.a. each	2	10,200.00
143	Physicians.....	1	4,800.00
303	Public Health Dentist	1	5,400.00
304	Public Health Dentist	1	4,200.00
305	Supervising Public Health Nurse	1	4,200.00
306	Supervising Clinic Nurse	1	4,200.00
306-a	Senior Clinic Nurse	1	3,960.00
307	Public Health Nurses at \$3720 p.a. each	2	7,440.00
308	Clerk-X Ray Technician	1	3,120.00
310; 311	Laboratory Aides at \$2760 p.a. each	2	5,520.00
312	Dental Aide	1	2,760.00

3-a. Physical Examination Section

301	Medical Officer	1	5,100.00
677	Physician	1	4,500.00
179	Public Health Nurse	1	3,480.00

3. Specialized Medical Services

313	Senior Medical Officer	1	7,800.00
111-a	IBENT Specialist.....	1	7,200.00
288	Clerk-Typist	1	2,940.00
315	Mimeograph Operator	1	2,760.00
316	Janitor-Messenger	1	2,400.00

376	317	Senior Medical Officer	1	\$6,600.00
377	318	Medical Officer (Psychologist)	1	5,100.00
378	319	Public Health Nurses at \$3720 p.a. each	2	7,440.00
379	321	Occupational Therapy Aide	1	2,760.00
380	322	Occupational Therapy Aides at \$2400 p.a. ea.	2	4,800.00

B. Geriatrics & Chronic Diseases

381	155	Public Health Dentist	1	4,200.00
382	182	Public Health Nurse	1	3,480.00
383	180-a	Public Health Nurse	1	3,480.00
384	275-R-186	Dental Aide	1	2,760.00

C. City Jail Dispensary

385	143	Medical Officer	1	4,800.00
386	332	Public Health Dentist	1	4,200.00
387	333	Public Health Nurse	1	3,480.00
388	334	Nursing Attendant	1	2,760.00

VII. DIVISION OF PREVENTABLE DISEASES

389	335	Chief of Division (GPH-Epidemiologist)	1	10,200.00
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1. Administrative, Supply & Property

390	336	Administrative Assistant III	1	7,200.00
391	337	Supervising Clerk	1	4,080.00
392	339-B-310	Supervising Clerk	1	4,800.00
393	338	Senior Clerk & DGT	1	3,720.00
394	340	Property Clerk	1	3,300.00
395	341	Clerical Aide	1	2,400.00
396	342-B-218	Key Punch Operator	1	2,940.00
397	343	Janitor Messenger	1	2,400.00

2. Epidemiology & Vital Statistics

398	344	Senior Medical Officer (GPH-Epid.)	1	8,100.00
399	345	Supervising Clerk	1	3,960.00
400	346	Senior Clerk	1	3,120.00
401	347	Clerks at \$2960 p.a. each	2	5,920.00
402	348-B-218	Clerk	1	3,120.00
403	349	Laborer	1	2,400.00
404	350	Janitor-Messenger	1	2,400.00

3. Section of Tuberculosis Control

405	351	Senior Phthisiologist (GPH)	1	8,400.00
406	352	Supervising Clerk-X Ray Technician	1	4,800.00
407	355	Janitor-Messenger	1	2,400.00

A. City Hall Chest Clinic

408	356	Clerk	1	2,760.00
409	357	Clerk	1	2,760.00
410	358	X-Ray Operator	1	2,760.00
411	359	Nursing Attendant	1	2,760.00
412	360	Clerk	1	2,400.00

360	Laborer	1	P2,
361	Laborer	1	2,400.00
B. <u>Sta. Mesa Chest Clinic</u>			
362	X-Ray Technician	1	2,940.00
364	Laboratory Aide	1	2,400.00
365	Janitor-Messenger	1	2,400.00
C. <u>Pandacan Chest Clinic</u>			
366	X-Ray Technician	1	2,760.00
370	Nursing Attendant	1	2,760.00
414	Laborer Janitor	1	2,400.00
D. <u>Meisic Chest Clinic</u>			
369	Senior Clerk-X Ray Technician	1	4,200.00
353	Senior Clerk	1	3,960.00
377	Nursing Attendant	1	2,580.00
371	Janitor Messenger	1	2,400.00
E. <u>"INH" Service & TB Registry</u>			
372	Supervising Clerk	1	4,200.00
373	Clerk	1	2,760.00
375	Nursing Attendant	1	2,400.00
367	Nursing Attendant	1	2,580.00
368	Janitor Messenger	1	2,400.00
F. <u>Bagong Buhay Chest Clinic</u>			
354	Clerk	1	2,760.00
64	X-Ray Operator-Driver	1	2,580.00
403	Laborer-Janitor	1	2,400.00
G. <u>BCG Mobile Clinic</u>			
376	Senior Clerk-X Ray Technician	1	3,480.00
363	Senior Nursing Attendant	1	3,300.00
374	Laborer	1	2,400.00
4. <u>Venereal Diseases (VD) Control Clinic</u>			
378	Senior Venereologist (MC-GPH)	1	8,400.00
379	Senior Clerk	1	3,300.00
380	Property Clerk	1	3,300.00
381	Clerk-Interviewer	1	3,300.00
382	Clerk-Laboratory Technician	1	2,940.00
383	Nursing Attendants at P2580 p.a. each	2	5,160.00
384	Nursing Attendant	1	2,760.00
385	Nursing Attendants at P2580 p.a. each	2	5,160.00
385	Nursing Attendant	1	2,580.00
386	Nursing Attendants at P2760 p.a. each	2	5,520.00
387	Security Guard	1	2,580.00
388	Janitor-Messenger	1	2,580.00
388	Janitor-Messenger	1	2,400.00

5. Administration of Cemeteries

49	389	Cemetery Superintendent	1	P5,100.00
50	390	Asst. Cemetery Superintendent	1	4,800.00
51	391	Laborer Janitor	1	2,400.00
52	392	Janitor Messenger	1	2,400.00

A. North Cemetery

453	393	Labor Foreman In-Charge	1	3,120.00
454	394	Labor Foreman (Timekeeper)	1	2,940.00
455	395	Labor Foreman	1	2,760.00
456	396	Supervising Security Guard	1	2,700.00
457	397	Senior Grave Digger	1	2,580.00
458	398	Toolkeeper	1	2,580.00
459	399	Plumber	1	2,580.00
460	401	Security Guards at P2760 p.a. each	5	13,800.00
461	400	Security Guards at P2580 p.a. each	3	7,740.00
462	400	Security Guard	1	2,760.00
463	402;406;407	Security Guards at P2400 p.a. ea. (3,1,3)	7	16,800.00
464	404	Security Guard	1	2,400.00
465	403	Grave Diggers at P2400 p.a. each	10	24,000.00
466	405	Grave Diggers at P2400 p.a. each	17	40,800.00
467	Ord. 5385	Grave Digger	1	2,400.00

B. South Cemetery

468	408	Labor Foreman In-Charge	1	2,940.00
469	409	Labor Foreman	1	2,580.00
470	409	Labor Foreman	1	2,580.00
471	410	Labor Foreman	1	2,400.00
472	411	Supervising Security Guard	1	2,580.00
473	412	Gardener	1	2,580.00
474	413	Toolkeeper	1	2,400.00
475	415;416;418	Security Guards at P2400 p.a. ea. (1,2,3)	6	14,400.00
476	417	Grave Diggers at P2400 p.a. each	4	9,600.00
477	419	Grave Diggers at P2400 p.a. each	18	43,200.00

6. Cemetery Lighting Services Personnel

(Authorized under Ord. 5206 - Revolving Fund of P50,000.00)

1.	Chief of Office (Associate Electrical Engineer) at P6000 p.a.	1
2.	Electricians at P7.00 per day each ...	6
3.	Clerks at P2760 p.a. each	2
4.	Bill Collectors at P2760 p.a. each ...	4

VIII. DIVISION OF SANITATION SERVICES

478	420	Chief of Division (MO-CPH)	1	10,800.00
479	421	District Health Officers (CPH) at P9300 p.a. each	2	18,600.00

1. Administrative & Licenses Section

480	422	Administrative Assistant III	1	7,800.00
481	423	Supervising Clerks II	1	4,500.00
482	424	Supervising Clerk	1	3,960.00

425	Senior Clerk	1	\$3,720.00
426	Senior Clerk	1	3,480.00
427	Clerk II	1	2,940.00
428	Supervising Clerk (H.D. 1-2)	1	4,800.00
429	Supervising Clerk (H.D. 3-4)	1	3,300.00
430	Payroll Clerk (H.D. 1-2)	1	2,760.00
431	Clerk-Stenographer (H.D. 3-4)	1	3,300.00
432	Clerk (H.D. 3-4)	1	2,760.00
433	Mimeograph Operator	1	2,940.00
434	Store Aide	1	2,760.00
252-a	Nursing Attendant	1	2,580.00
253	Nursing Attendant	1	2,400.00
260	Laborer	1	2,400.00

2. Health Permits and Certificates

435	Chief, Health Permits & Certificates	1	7,800.00
436	Supervising Clerk II	1	4,680.00
592	Clerk II	1	2,940.00
230	Laborer	1	2,940.00
437	Janitor-Messenger	1	2,400.00

2-A. City Hall Foodhandlers' Unit

438-R-65	In-Charge, CH Foodhandlers' Unit	1	4,500.00
439	Senior Clerk	1	3,960.00
440	Senior Clerk	1	3,300.00
441	Clerk	1	2,760.00
442	Clerk	1	2,940.00
443	Nursing Attendant	1	2,580.00
444	Nursing Attendant	1	2,400.00
445-R-228	Janitor (Specimen Collector)	1	2,580.00
508	Laborer	1	2,400.00

2-B. Meisic Foodhandlers' Unit

446	In-Charge, Meisic Foodhandlers' Unit	1	3,720.00
447	Senior Clerk	1	3,300.00
448	Clerk	1	3,300.00
225	Clerk and DGT	1	2,760.00
557	Clerical Aide	1	2,400.00
449	Nursing Attendant	1	2,760.00
450; 451	Laboratory Aides at \$2760 p.a. each	2	5,520.00
452	Janitor (Specimen Collector)	1	2,580.00

3. General Food Sanitation

453-R-66	Senior Sanitary Officer	1	6,000.00
454	Clerk	1	3,120.00
455	Janitor-Messenger	1	2,400.00

4. Public Markets Sanitation

456-R-65	Senior Sanitary Officer	1	6,000.00
457-R-101	Laborer	1	3,480.00
458	Janitor-Messenger	1	2,400.00

5. Industrial Hygiene & Sanitary Engineering

459	Sanitary Engineer	1	4,800.00
460-R-65	Sanitary Engineer (GPH)	1	4,800.00
461-R-22	Dentist-Sanitarian	1	3,960.00

IX. OFFICE OF INSECT & VERMIN CONTROL

527	462	Chief, Insect & Vermin Control	1 P	8,400.00
528	463	Supervising Clerk II	1	4,680.00
529	464	Supervising Clerk	1	3,480.00
530	465	Senior Clerk	1	2,940.00
531	466	Clerk-Typist	1	2,940.00
532	467	Foreman Supervisor	1	3,300.00
533	470	Labor Foreman	1	3,300.00
534	471	Labor Foreman	1	2,940.00
535	475	Labor Foreman (In-Charge, Delivery)	1	2,760.00
536	473	Labor Foreman (Timekeeper)	1	2,580.00
537	476	Labor Foreman	1	2,400.00
538	474	Toolkeeper	1	2,580.00
539	480;481	Laborers (Deliverymen) @ P2400 p.a.	2	4,800.00
540	482	Laborer	1	2,400.00
541	483	Laborer	1	2,400.00
542	484	Mimeograph Operator	1	2,580.00
543	485	Laborer Janitor	1	2,400.00

1. Research, Evaluation & Public Information

544	486	Foreman Supervisor	1	3,720.00
545	487	Vermin Technician	1	2,940.00
546	488	Labor Foreman	1	3,480.00
547	231	Labor Foreman	1	2,940.00
548	489	Labor Foreman	1	3,120.00
549	490	Labor Foreman	1	2,940.00
550	491	Labor Foreman	1	2,580.00
551	492	Audio Visual Equipment Operator	1	2,580.00
552	495	Vermin Technician	1	3,120.00
553	493	Laborer	1	2,940.00
554	494	Laborers @ P2400 p.a. ea.	2	4,800.00
555	494	Laborer	1	2,760.00
556	496	Labor Foreman	1	2,940.00
557	498	Labor Foreman	1	2,760.00
558	497	Laborer Carpenter	1	2,760.00

2. "I.V.C." Field Services

559	499	General Foreman Supervisor	1	4,200.00
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A. Abatement District No. I

560	500	Vermin Technician Supervisor	1	3,300.00
561	501	Vermin Technician	1	3,480.00
562	502	Vermin Technician	1	3,120.00
563	503	Labor Foreman	1	3,600.00
564	504	Labor Foreman	1	3,120.00
565	506	Labor Foremen @ P2760 p.a. ea.	2	5,520.00
566	505	Labor Foreman	1	2,580.00
567	505;507	Labor Foremen @ P2580 p.a. ea. (1,2)	3	7,740.00
568	508;509	Laborers @ P2400 p.a. ea. (1,4)	5	12,000.00
569	511;512	Laborers @ P2400 p.a. ea. (3,1)	4	9,600.00
570	510	Laborers @ P2400 p.a. ea.	22	52,800.00

B. Abatement District No. II

571	513	Vermin Technician Supervisor	1	3,720.00
572	514	Vermin Technician	1	3,480.00
573	515	Labor Foreman	1	3,300.00
574	516	Labor Foreman	1	2,940.00

575	517	Labor Foremen @ P2760 p.a. ea.	2	5,520.00
576	518;519	Labor Foremen @ P2760 p.a. ea.	2	5,160.00
577	520;521	Labor Foremen @ P2580 p.a. ea.	2	5,520.00
578	522;523	Laborers @ P2760 p.a. ea.	1	2,760.00
579	528	Laborer	1	2,760.00
580	526	Laborer	1	2,760.00
581	524;525;527	Laborers @ P2400 p.a. ea. (4,17,7)	28	67,200.00
582	520	Labor Foreman	1	2,760.00

C. Abatement District No. III

583	529	Vermin Technician Supervisor	1	4,200.00
584	530	Foreman Supervisor	1	3,720.00
585	531	Labor Foreman	1	3,480.00
586	532	Labor Foreman	1	2,940.00
587	533	Labor Foremen @ P2760 p.a. ea.	2	5,520.00
588	534	Labor Foremen @ P2580 p.a. ea.	2	5,160.00
589	535	Labor Foreman	1	2,580.00
590	536	Labor Foreman	1	2,400.00
591	537;538;539	Laborers @ P2400 p.a. ea.	3	7,200.00
592	541	Laborers @ P2400 p.a. ea.	3	7,200.00
593	542	Laborers @ P2400 p.a. ea.	24	57,600.00
594	540	Laborer	1	2,400.00

X. DIVISION OF PLANNING & COORDINATION

595	543	Chief of Division (MO-CPH)	1	10,200.00
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1. Administrative & MHD Bulletin

596	544	Administrative Assistant II	1	6,000.00
597	546-R.186	Senior Clerk	1	4,500.00
598	545	Clerk-Journalist	1	4,200.00
599	547	Clerk-Stenographer	1	3,300.00
600	548	Clerk (Records)	1	2,940.00
601	551	Information Writer	1	2,580.00
602	549	Off-set Press Operator	1	2,940.00
603	550	Vari-Typer Operator	1	2,760.00
604	553	Painter	1	2,580.00
605	552	Laborer (Photographer)	1	2,400.00
606	554	Mimeograph Operator	1	2,940.00

2. Program Development & Evaluation

607	555	Senior Medical Officer (CPH)	1	8,400.00
608	559	Clerical Aide	1	2,940.00
609	556	Clerk	1	2,760.00
610	19	Laborer-Binder	1	3,240.00

3. Training, Planning & Procedures

611	558	Senior Medical Officer (CPH)	1	8,400.00
612	565	Clerk	1	3,300.00
613	561	Laborer	1	2,400.00
614	562	Janitor Messenger	1	2,400.00

4. Statistical Services & Research

615	563	Senior Medical Officer (CPH)	1	8,400.00
616	564	Senior Clerk	1	3,300.00
617	560	Laborer-Bindery Helper	1	2,400.00

A. "IBM" Unit

618	566-R.254	Supervisor Operator (Adm. Asst.)	1 P	4,800.00
619	567-R.254	Supervising Clerk	1	4,200.00
620	568-R.254	Senior Coder Verifier	1	4,200.00
621	569-R.254	Senior Clerk	1	3,960.00
622	570-R. 254	Tabulating Operator	1	3,720.00
623	572-R.254	Clerical Aide	1	3,720.00
624	575-R.254	Key Punch Operator	1	3,120.00
625	574	Key Punch Operator	1	2,580.00
626	573	Key Punch Operator	1	2,580.00
627	571	Tabulating Operator	1	2,760.00
628	576-R.254	Laborer Janitor	1	2,940.00

5. Public Health Education & Information

629	577	Chief Health Educator (CPH)	1	7,800.00
630	578	Senior Nutritionist (CPH)	1	4,500.00
631	579-R.226	Senior Health Educator (CPH)	1	4,080.00
632	580	Senior Clerk	1	3,300.00
633	582	Nutritionist	1	2,940.00
634	581	Clerk-Health Educator	1	2,760.00
635	583-R.254	Clerk-Draftsman	1	3,300.00
636	Res.144	Nutritionist Aides @ P2400 p.a. ea.	2	4,800.00

XI. DIVISION OF PUBLIC HEALTH LABORATORY

637	584	Chief of Division (PH Bacteriologist)	1	10,200.00
638	585	Senior Medical Officer (CPH-Parasitologist) .	1	8,100.00

1. Administrative, Supply & Property

639	586-R.22	Administrative Assistant	1	4,500.00
640	587	Senior Property Clerk	1	3,480.00
641	588	Medical Laboratory Technician	1	4,500.00
642	589	Medical Laboratory Technician	1	3,720.00
643	590	Supervising Clerk	1	3,300.00
644	591	Clerk	1	2,940.00
645	593	Clerk-Typist	1	2,760.00
646	594	Laboratory Aide	1	2,760.00
647	596	Laboratory Aide	1	2,760.00
648	597;598	Laboratory Aides @ P2580 p.a. ea.	2	5,160.00
649	600	Bindery Helper	1	2,580.00
650	595	Security Guards @ P2580 p.a. ea.	2	5,160.00
651	601	Janitor Messengers @ P2580 p.a. ea.	2	5,160.00

2. General & Sanitary Bacteriology

652	602	Medical Officer (Bacteriologist)	1	6,000.00
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A. Enteric & General Bacteriology

653	603	Medical Technician In-Charge	1	3,960.00
654	604	Medical Technician	1	3,120.00
655	605	Laboratory Technician (Pharmacist)	1	2,940.00
656	606	Medical Laboratory Technician	1	2,940.00
657	607	Laboratory Aide	1	2,760.00

B. Sanitary Bacteriology

658	608	Medical Technician In-Charge	1	3,480.00
659	609	Medical Technician	1	3,300.00
660	610	Sanitarian (Lab. Technician)	1	2,940.00
661	611	Laboratory Aide	1	2,580.00

662	612	Medical Technician In-Charge	1	P 3,720.00
663	613	Laboratory Pharmacist	1	3,480.00
664	614	Laboratory Aide	1	2,940.00
665	615	Laboratory Aides @ P2580 p.a. ea.	2	5,160.00
<u>3. Special Bacteriology & Mycology</u>				
666	616	Medical Officer (mycologist)	1	5,400.00
<u>A. Mycology Unit</u>				
667	617	Medical Technician In-Charge	1	3,480.00
668	618	Medical Technician	1	3,720.00
<u>B. Diphtheria Unit</u>				
669	619	Medical Technician In-Charge	1	4,200.00
670	620	Laboratory Technician (Pharmacist)	1	2,940.00
671	666	Medical Technologist	1	2,760.00
672	621	Laboratory Aide	1	2,580.00
<u>C. Tuberculosis Unit</u>				
673	622	Medical Technician In-Charge	1	3,960.00
674	623	Laboratory Technician (Pharmacist)	1	2,940.00
675	624	Laboratory Technician	1	2,940.00
676	667	Laboratory Aide	1	2,580.00
<u>4. Virology and Special Research</u>				
677	625	Chief Virologist (MO-CPH)	1	7,800.00
678	626	Senior Medical Technician	1	5,100.00
679	627	Medical Technician (BS Hygiene)	1	3,300.00
680	628	Laboratory Technician (Chemist)	1	2,940.00
681	629	Laboratory Aide	1	2,580.00
<u>A. Animal Breeding Care</u>				
682	630	Medical Technician In-Charge	1	3,720.00
683	631;632	Animal Caretakers @ P2580 p.a. ea.	2	5,160.00
<u>5. Clinical Serology Section</u>				
684	633	Senior Medical Officer (CPH-Serologist)	1	7,200.00
685	634-R.186	Senior Medical Technician	1	4,800.00
686	635;636	Laboratory Technicians (Phar.) @ P2940	2	5,880.00
687	638	Laboratory Aide	1	2,760.00
688	637;639	Laboratory Aides @ P2580 p.a. (2,1)	3	7,740.00
<u>6. Parasitology & Histomathology</u>				
689	640	Senior Medical Officer (Pathologist)	1	7,200.00
690	641	Medical Technician In-Charge	1	3,300.00
691	642	Medical Technician (Phar.)	1	4,200.00
692	643	Medical Laboratory Technician	1	3,120.00
693	644	Sanitarian (Lab. Technician)	1	3,120.00
694	645	Sanitarian (Lab. Technician)	1	2,940.00
695	646	Laboratory Aide	1	2,580.00

7. Clinical Laboratory Diagnosis

696	647	Senior Medical Officer (Pathologist)	1 P	7,200.00
		<u>A. Hematology Unit</u>		
697	649	Medical Officer (Hematologist)	1	5,400.00
698	650	Medical Technician In-Charge (Phar.)	1	2,940.00
699	663	Medical Technician (Pharmacist)	1	3,300.00
700	651	Laboratory Technician (Pharmacist)	1	3,120.00
701	652	Laboratory Technician (Pharmacist)	1	2,940.00
702	653	Laboratory Aide	1	2,940.00

B. Urinalysis Unit

703	654	Medical Technician In-Charge	1	4,200.00
704	655	Medical Technician	1	3,120.00
705	656	Laboratory Aide-Helper	1	2,580.00

C. Pregnancy Test Unit

706	657	Blood Chemist (Pharmacist)	1	4,800.00
707	658	Laboratory Technician (Pharmacist)	1	2,940.00
708	659	Laboratory Aide (Senior)	1	2,940.00

8. Section of Biochemistry

709	660	Supervising Public Health Chemist (Chief of Section	1	5,400.00
710	661	Pharmacist (Blood Analyst)	1	4,800.00
711	662	Pharmacist (Blood Analyst)	1	4,200.00
712	664	Clerk-Laboratory Technician	1	3,120.00
713	665	Laboratory Technician (Pharmacist)	1	2,940.00
714	Res.200	Medical Technologist (Pharmacist)	1	3,120.00
715	Res.200	Medical Technologist	1	3,120.00
716	Res.236	Laboratory Aides @ P2580 p.a. ea.	2	5,160.00
717	Res.331	Laboratory Aides @ P2400 p.a. ea.	2	4,800.00
718	668	Laborer-Janitor	1	2,400.00

XII. DIVISION OF SCHOOL HEALTH SERVICES

719	669	Chief of Division (MO-CPH)	1	9,600.00
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1. Administrative, Supply & Property

720	670-R.186	Administrative Assistant (Sr. Sten.)	1	6,000.00
721	671-R.391	Clerk II	1	3,300.00
722	672	Payroll Clerk	1	2,760.00
723	702	Clerk-Typist	1	2,760.00
724	673-R.171	Nursing Attendant	1	2,580.00

2. Public Schools Health Supervision

725	674	Senior Medical Officer (CPH)	1	5,400.00
726	675;676	Medical Officers @ P5,100 p.a. ea. (6,1)	7	35,700.00
727	675	Medical Officer (CPH)	1	5,100.00
728	677	Physicians @ P4500 p.a. ea.	6	27,000.00
729	677	Medical Liaison Officer	1	4,500.00
730	678	Physicians @ P3960 p.a. ea.	59	233,640.00
731	678	Physician	1	3,960.00

(732)	Ord. 5397	Physicians at \$3960 p.a. ea.	25	\$99,000.00
(733)	679	Supervising Dentist	1	5,400.00
(734)	680	Supervising Dentist	1	4,800.00
(735)	681	Public Health Dentists at \$4200 p.a. ea. ...	10	42,000.00
(736)	681	Senior Dentists at \$4500 p.a. ea.	2	9,000.00
(737)	681	Supervising Dentists at \$4500 p.a. ea.	2	9,000.00
(738)	683	Public Health Dentist	1	4,200.00
(739)	684	Public Health Dentists at \$3480 p.a. ea. ...	6	20,880.00
(740)	684	Dental Radiologist	1	3,480.00
(741)	685	Public Health Dentists at \$3120 p.a. ea. ...	58	180,960.00
(742)	688	Public Health Dentists at \$2580 p.a. ea. ...	2	5,160.00
(743)	Ord. 5397	Dentists at \$3120 p.a. ea.	25	78,000.00
(744)	687-R.391	Dental Aides at \$2760 p.a. ea.	15	41,400.00
(745)	687-R.391	Dental Aide	1	2,760.00
(746)	688	Public Health Dentists at \$2580 p.a. ea. ...	2	5,160.00
(747)	681	Supervising Dentist	1	4,500.00

3. Private Schools Health Supervision

(748)	689	Senior Medical Officer (GPH)	1	5,400.00
(749)	690	Medical Officer (Senior)	1	5,400.00
(750)	691	Public Health Dentist	1	4,200.00
(751)	692	Public Health Dentist	1	3,480.00
(752)	693;694	Supervising PH Nurses at \$4200 p.a. ea.	2	8,400.00
(753)	695-R.391	Dental Aides at \$2760 p.a. ea.	2	5,520.00

4. Health Education, Information & Research

(754)	696	Senior Medical Officer (GPH)	1	5,400.00
(755)	697;698	Physicians at \$4800 p.a. ea.	2	9,600.00
(756)	699	Physician	1	4,800.00
(757)	700	Public Health Dentist	1	4,200.00
(758)	701	Public Health Dentists at \$3480 p.a. ea. ...	2	6,960.00

Total for salaries and wages \$5,914,653.00

CONTINGENT EXPENSES & SPECIAL PURPOSES

(3 mos. approx-
except Life &
Retirement)

(759)	703	Life & Retirement insurance premiums		\$583,256.00
(760)	704	Travel & transportation expenses		7,500.00
(761)	715	Repair & maintenance of fixed assets		12,500.00

Supplies and materials

(762)	706	Office supplies and materials		7,500.00
(763)	707	Gasoline, oil, tires, etc. (Maintenance of MHD cars)		12,562.50
(764)	708	X-Ray supplies & materials		3,750.00
(765)	710	Maintenance of Social Hygiene (VD) Clinic ..		2,500.00
(766)	711	Maintenance of Pre-mature Infant Care Service		2,250.00
(767)	713	Printing supplies & materials		1,250.00
(768)	720	Supplies & Materials for Ins. & Vermin Control		24,125.00
(769)	722	Maintenance of City Government Employees' Clinic		12,500.00
(770)	724	Laboratory supplies & materials		3,750.00
(771)	725	Medicine, medical & dental supplies		25,000.00

722	728	Maintenance of day nurseries	P	5,000.00
723	727	Maintenance of homeiliary Obstetrical Service & Lying-In Service		2,500.00
724	729	Acquisition of biological products, vaccines, inclu- ding supplies & materials for inoculation work for City Hall & Meisic Food- handlers' Units		25,000.00
725	730	Medicines, medical & dental supplies for School Health Service		140,000.00
726	R.13	Supplies and materials for City Jail, Mental Hygiene & Geriatric Clinics		5,000.00
727	726	Purchase of anti-TB drugs, injectibles, etc. for city government personnel		15,000.00
728	731	Maintenance of Rehydration Center		2,500.00
729	726	Purchase of anti-TB drugs, injectibles, etc. for indigent Manila residents		7,000.00

Other Services

730	707	Maintenance of LHD cars (spare parts)		12,500.00
731	709	Water consumption		3,750.00
732	712	Printing & binding		500.00
733	714	Equipment repair service		1,750.00
734	715	Illumination & power service		3,750.00
735	717	Communication Service		3,750.00
736	718	Other services including meal allowance for overtime services		3,000.00
737	723	Rental of IBM machines (including repairs thereof and purchase of supplies and equipment)		15,000.00
738	721	Repair and maintenance of spraying & fogging equipment		1,250.00
739	732	Rental of buildings		1,250.00
740	New	Repair & maintenance of X-Ray apparatuses		2,500.00
741	New	Conversion of flourescopy apparatus to photoflouresgraphy at Meisic Chest Clinic (By ordinance or resolution)		- - - -
742	New	Honorarium for volunteer play leaders at the Health Centers at P180.00 p. m. (By ordi- nance or resolution)		- - - -

Capital Outlay

743	R.13	Equipment for the Geriatrics, Mental Hygiene and City Jail Clinics		7,000.00
744	735	Laboratory equipment for Public Health Lab.		3,750.00
745	734	Purchase of tools & equipment for the cemeteries		750.00
746	710	Equipment for the Social Hygiene (VD) clinic		2,500.00

797	New	Medical & dental equipment for School Health Services	P15,000.00
798	New	Purchase of a movie projector & other equipment for the Office of Public Health Education	2,500.00
799	New	Equipment for the City Government Employees' Clinic & Specialized Medical Services	3,750.00
800	New	Office equipment for School Health Services	750.00
801	New	Concrete fencing of the Public Health Laboratory Building	1,500.00
802	New	Equipment for new projects for the Maternal & Child Health Services	2,500.00
803	New	Equipment & tools for Transportation Services & Administrative Division	2,500.00
804	New	Additional equipment for Bagong Buhay Chest Clinic	2,500.00
805	New	Purchase of equipment for Tondo Chest Clinic	15,500.00
806	New	Purchase of compact exposure & other accessories for developing of Aluminum master & other equipment	2,500.00
807	New	Purchase of equipment for Sanitarian Services	750.00
808	New	Construction of Social Hygiene (VD) Clinic Wards	12,500.00
809	733	Construction of additional niches at the cemeteries (By ordinance or resolution)	-----
810	New	Purchase of two (2) power sprayers, two (2) pick-ups and one (1) typewriter for Insect & Vermin Control (By Ord. or resolution)	-----
811	New	Laboratory equipment for Insect & Vermin Control & Division of Sanitation (By Ord. or res.)	-----
812	New	Acquisition of two (2) mobile chest clinics including power wagon at P150,000.00 each (By ordinance or resolution)	-----

TOTAL FOR CONTINGENT EXPENSES & SPECIAL PURPOSES -----	<u><u>P1,026,193.50</u></u>
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RECAPITULATION

I. TOTAL FOR SALARIES AND WAGES	P5,914,653.00
II. TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES ..	<u>1,026,193.50</u>
TOTAL APPROPRIATION AVAILABLE FOR THE MANILA HEALTH DEPARTMENT -----	<u>P6,940,846.50</u> VVVVVVVVVVVVVV

GENERAL OBJECTIVES, FUNCTIONS AND ACTIVITIES:

THE DEPARTMENT OF PUBLIC SERVICES, under the provisions of Section 80, Article XIV, Republic Act No. 409, as amended, otherwise known as the Revised Charter of the City of Manila, has for its objectives, the following:

1. General Supervision and control over the sanitary buildings and plumbing inspection service, care, custody and cleaning of all public buildings, including markets and buildings rented for City purposes; public toilets, collection and disposal of refuse, waste contents of toilets and cesspools, and all other offensive and dangerous substances within the City;
2. To charge, at rates to be fixed by the Municipal Board fees for public service and supplies furnished by the Department to private parties;
3. To declare that any lot or ground within the City of Manila belonging to any person or corporation or to the National Government, or any branch or political subdivision thereof, is so low, excavated or walled, diked or dammed as to admit or cause the formation on the surface thereof of stagnant or foul water, or that it is a nuisance or a menace to the public health, unless filled in or its sanitary condition otherwise improved, and shall communicate the same to the Mayor;
4. To execute and enforce all laws, ordinances and regulations relating to the public service;
5. To recommend to the Municipal Board the passage of ordinances deemed necessary for the better and more adequate extension of public service; and
6. To cause the prosecution of all violations of laws, ordinances or regulations relating to public service.

ENVIRONMENTAL AND STRUCTURAL SANITATION

PROGRAM:

APPROPRIATION LANGUAGE:

FOR CONDUCT OF WORK PROGRAM ON ENVIRONMENTAL AND STRUCTURAL SANITATION, including General Administration and Staff Service, Refuse Control Service, Central City Hall Maintenance Service, Cleaning and Maintenance Service, Inspection and Enforcement Service, Special Project Services, and Transportation Service, P7,038,614.50 from the GENERAL FUND.

NEW APPROPRIATION OR ESTIMATES:

GENERAL FUND	P7,038,614.50
TOTAL APPROPRIATION AVAILABLE	7,038,614.50
TOTAL ESTIMATED OBLIGATIONS	7,038,614.50

SUMMARY OF APPROPRIATION AND OBLIGATIONS:(6-months Approp-
riation except
Personal Service)

I. PERSONAL SERVICES, including life and retirement insurance premiums	6,220,114.50
II. TRAVELING EXPENSES	5,000.00
III. REPAIR AND MAINTENANCE OF FIXED PROPERTIES	10,000.00
III-a. REPAIR AND PAINTING OF CITY HALL AND CITY COURTS BUILDINGS	100,000.00
IV. SUPPLIES AND MATERIALS	325,000.00
IV-a. PROVISIONS FOR REFUSE COLLECTION PERSONNEL & FOR CLEANING AND MAINTENANCE OF MARKETS & PUBLIC TOILETS: 600 Gloves (P6,000); 450 Boots (P13,500); 450 Rain-coats (P13,500); Brooms & Dust Pans (P3,000) and Detergents & Disinfectants for the public toilets & markets (P20,000)	56,000.00
V. OTHER SERVICES, including printing and binding, repair of equipment and machineries, rental of buildings and ground, illumination and power service (other than City Hall), communications, rental of trunk lines (PLDT & GTS), uniforms for Security Guards at City Hall, & other purposes	180,000.00
V-a. POWER AND ILLUMINATION OF CITY HALL	75,000.00
VI. EQUIPMENT OUTLAY, including purchase of 150 Forks (P3,750), 75 Spades (P1,875) and equipment for flushing and cleaning of market & public toilets (P30,000)	67,500.00
TOTAL APPROPRIATION	P7,038,614.50
TOTAL OBLIGATIONS	P7,038,614.50

DEPARTMENT OF PUBLIC SERVICES

I. PERSONAL SERVICES

ITEM NO.	PROPOSED ORD.	DESIGNATION	NO.	AMOUNT
1	1	City Public Service Officer	1	P16,000.00
2	2	Asst. City Public Service Officer	1	14,000.00
3	3	Administrative Officer	1	11,400.00
4	5-R-232'66	Legal Officer	1	11,400.00
5	4	Chief of Division at P10,200 p.a. ea.	-4	40,800.00
6	6-R-131'65	City Hall Building Superintendent	1	10,200.00
7	103	Chief Refuse Control Service (Chief of Div.)	1	8,400.00
8	9	Transportation Officer	1	6,900.00
9	7-R-457'66	Asst. to the Dept. Head on Administration	1	11,400.00
10	11-R-354'66	Asst. Chief of Division	1	7,800.00
11	28-R-82'66	Asst. Chief of Division	1	7,800.00
12	21	Asst. City Hall Bldg. Superintendent	1	5,100.00
13	15	Industrial Hygienist	1	7,800.00
14	18	Sanitary Engineers at P5100 p.a. ea.	2	10,200.00
15	19	Sanitary Engineers at P4500 p.a. ea.	3	13,500.00
16	20	Chemist	1	3,720.00
17	3-R-457'66	Administrative Assistant IV	1	10,200.00
18	9	Administrative Assistant	1	6,900.00
19	12-R-82'66	Administrative Assistant	1	6,600.00
20	10 & 27	Administrative Assistants at P6000 p.a. ea.	2	12,000.00
21	13-R-354'66	Asst. Chief of Division	1	7,800.00
22	9	Administrative Assistant I	1	7,600.00
23	98-0-5222	Confidential Assistant	1	4,200.00
24	26	Records Officer	1	7,800.00
25	14	Information Editor	1	4,800.00
26	23	Supervising Accounting Clerk	1	6,600.00
27	22	Supervising Budget Clerk	1	5,100.00
28	24	Supervising Personnel Clerk	1	5,100.00
29	25	Chief Property Officer	1	6,600.00
30	29-R-9'66	Supervisors at P5400 p.a. each	2	10,800.00
31	37	Administrative Assistant	1	4,800.00
32	30	Supervising Clerk	1	4,200.00
33	32	Supervising Clerk	1	4,500.00
34	55-a-R-421'66	Supervising Clerk	1	3,480.00
35	40-a	Supervising Clerk	1	3,720.00
36	33	Senior Accounting Clerk	1	4,500.00
37	29-a	Senior Administrative Clerk	1	3,960.00
38	34	Senior Property Clerk	1	4,500.00
39	35	Senior Records Clerk	1	5,100.00
40	36	Administrative Assistant	1	4,500.00
41	38-a	Senior Clerk	1	4,200.00
42	38-a	Senior Clerk	1	4,200.00
43	40	Senior Clerk	1	3,720.00
44	38	Senior Clerk	1	3,960.00
45	38	Senior Clerk	1	3,960.00
46	39	Supervising Clerk	1	3,960.00
47	40-b	Senior Clerk	1	3,720.00
48	31,40,40-c	Senior Clerks at P3720 p.a. each	3	11,160.00
49	40	Administrative Assistant	1	3,720.00
50	41	Senior Clerk	1	3,480.00
51	44	Senior Clerk	1	2,940.00
52	42	Senior Clerk	1	3,300.00
53	16	Clerk Investigator	1	4,800.00
54	46	Property Clerk	1	3,720.00
55	47	Senior Clerk	1	2,940.00
56	48	Clerk II	1	3,960.00
57	53-a	Clerk II	1	3,300.00

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49	Foreman Inspector	1	\$3,480.00
43,50	Clerks II at P3300 p.a. ea.	2	6,600.00
53,58,58-a	Clerks II at P3120 p.a. ea.	3	9,360.00
58-b,58-c	Clerks II at P3120 p.a. ea.	3	9,360.00
51,53-a	Clerks II at P3300 p.a. ea.	4	13,200.00
54	Clerks II at P3300 p.a. ea.	4	13,200.00
58-c	Clerk II	1	3,120.00
52,55	Clerks II at P2940 p.a. ea.	2	5,880.00
45	Senior Clerk	1	3,720.00
56	Clerks I at P3120 p.a. ea.	2	6,240.00
57	Clerk I	1	3,300.00
57-a	Clerk I	1	3,300.00
60	Clerks I at P3120 p.a. ea.	4	12,480.00
58,59	Clerks I at P3120 p.a. ea.	3	9,360.00
62-a,56	Clerks I at P2760 p.a. ea.	8	22,080.00
60	Clerk I	1	2,580.00
63-a	Senior Clerk	1	2,940.00
60	Clerical Aides at P2580 p.a. ea.	1	2,940.00
60	Clerical Aides at P2400 p.a. ea.	2	5,160.00
62	Clerical Aide	3	7,200.00
63	Supervising Mimeograph Operator	1	2,580.00
63-b	Mimeograph Operators at P2940 p.a. ea.	1	4,200.00
186	Mimeograph Operators at P2760 p.a. ea.	2	5,880.00
187	Bindery Helper	2	5,520.00
188	Mimeograph Operator	1	2,760.00
188	Mimeograph Operator	1	2,760.00
189	Mimeograph Operator	1	2,400.00
239	Utilityman	1	2,760.00
17	Utilityman	1	2,940.00
56-b,246,237-a	Bindery Helpers at P2940 p.a. ea.	3	8,820.00
R-255	Bindery Helper	1	2,400.00
235	Bindery Helper	1	2,760.00
61	Bindery Helper	1	2,940.00
63-c	Bindery Helpers at P2940 p.a. ea.	2	5,880.00
259-b	Bindery Helper	1	2,940.00
259-b	Bindery Helpers at P2400 p.a. ea.	3	7,200.00
248,262-a	Checker	2	6,600.00
64,257-c	Toolkeeper	1	2,940.00
65	Storekeepers at P2760 p.a. ea.	1	3,720.00
67	Toolkeeper	2	5,520.00
68,69	Toolkeepers at P8.50 p.d.	1	2,580.00
132	Store Aides at P2940 p.a. ea.	1	3,102.50
265-a	Foremen at P2940 p.a. ea.	2	5,880.00
70	Store Aide	2	5,880.00
70	Store Aides at P2760 p.a. ea.	1	2,940.00
72	Store Aides at P2400 p.a. ea.	3	8,280.00
71	Foreman	2	4,800.00
73,74	Supervising Env. San. Inspector	1	2,940.00
72	Supervising Env. San. Inspector	1	6,600.00
92	Administrative Asst. on Property	1	6,600.00
93-R-9	Supervising Env. San Inspector	1	6,000.00
94	Supervising Env. San Inspector II	1	3,960.00
95	Supervising Plumbing Inspector I	1	2,580.00
101-d	Supervising Plumbing Inspector I	1	7,200.00
78-R-278	Supervising San Bldg. Inspector	1	6,000.00
79-R-278	Supervising San. Bldg. Inspector	1	3,120.00
80	Supervising San. Bldg. Inspector	1	6,600.00
87	Supervising San. Bldg. Inspector	1	3,300.00
56-a	Supervising San. Bldg. Inspector	1	3,120.00
89	Senior Env. Sanitation Inspector	1	3,300.00
89-a	Supervisor	1	3,720.00
96	Senior Env. Sanitation Inspectors at P2940 p.a. ea.	1	3,720.00
96		2	5,880.00

(122)	88	Senior Sanitary Bldg. Inspector	1	4,200.00
(123)	97-a	Senior Env. Sanitation Inspector	1	2,940.00
(124)	99	Environmental Sanitation Inspectors at P2940 p.a. ea.	3	8,820.00
(125)	97,100-a	Environmental San. Inspectors at P2760 p.a. ea.	10	27,600.00
126 ✓	101	Environmental San. Inspectors at P2400 p.a. ea.	2	4,800.00
127 ✓	100,101-a,101-c	Environmental San. Inspectors at P2580 p.a. ea.	30	77,400.00
(128)	97	Environmental San. Inspectors at P2760 p.a. ea.	2	5,520.00
129 ✓	101-a	Environmental San. Inspector	1	2,580.00
130 ✓	97,101-a	Plumbing Inspectors at P2580 p.a. ea.	2	5,520.00
131 ✓	97	Environmental San. Inspector	1	2,580.00
132 ✓	101	Plumbing Inspector	1	2,400.00
133 ✓	101-a	Environmental San. Inspector	1	2,580.00
(134)	81	Plumbing Inspector	1	3,960.00
(135)	81-a	Plumbing Inspector	1	4,200.00
(136)	82	Plumbing Inspector	1	3,480.00
(137)	82-a	Plumbing Inspector	1	3,480.00
(138)	84-f-R-289'66	Plumbing Inspector	1	3,120.00
(139)	59-a	Plumbing Inspector	1	3,120.00
(140)	84-b	Plumbing Inspector	1	3,120.00
(141)	83,84-c,84-d	Plumbing Inspectors at P3120 p.a. ea.	5	15,600.00
(142)	84-a	Plumbing Inspector	1	3,120.00
(143)	84-a	Plumbing Inspector	1	3,120.00
(144)	84	Plumbing Inspectors at P2940 p.a. ea.	5	14,700.00
(145)	84	Plumbing Inspector	1	2,940.00
(146)	84	Plumbing Inspector	1	2,940.00
(147)	84	Plumbing Inspectors at P2940 p.a. ea.	2	5,880.00
(148)	85	Plumbing Inspector	1	2,940.00
(149)	84	Plumbing Inspectors at P2940 p.a. ea.	2	5,880.00
150 ✓	86	Plumbing Inspector	1	2,580.00
151 ✓	101-b	Plumbing Inspector	1	2,580.00
(152)	90	Sanitary Building Inspector	1	3,480.00
(153)	84-e,89	Sanitary Building Inspectors at P3120 p.a. ea.	3	9,360.00
(154)	89	Sanitary Building Inspector	1	3,120.00
(155)	91	Sanitary Building Inspector	1	2,940.00
156 ✓	273	Septic Well Inspectors at P2400 p.a. ea.	2	4,800.00
(157)	273	Septic Well Inspector	1	2,760.00
(158)	102	Septic Well Inspector	1	2,760.00
(159)	104	Shop Superintendent	1	4,500.00
(160)	105	Senior Motor Pool Dispatcher	1	5,400.00
(161)	110	Motor Pool Dispatcher	1	3,480.00
162 ✓	111	Motor Pool Dispatchers at P10.00 p.d. ea.	2	7,300.00
(163)	112	Motor Pool Dispatchers at P10.00 p.d. ea.	3	10,950.00
(164)	178-c	Environmental San. Supervisor	1	3,300.00
(165)	179	Senior Timekeeper	1	3,480.00
166 ✓	180	Timekeeper	1	2,400.00
(167)	190	Plumbing Supervisor	1	6,600.00
(168)	106	Gen. Automotive Mechanic Foreman	1	4,500.00
169 ✓	109	Automotive Mechanic Foreman	1	3,720.00
(170)	108	Automotive Mechanic Foreman	1	4,200.00
(171)	116	Automotive Mechanic	1	3,300.00
(172)	107	Auto Electrician Foreman	1	4,200.00
(173)	198-a	Carpenter Foreman	1	3,720.00
174 ✓	194,195	Plumber Foremen at P3120 p.a. ea.	2	6,240.00
(175)	193	Plumber Foreman	1	2,760.00
176 ✓	113	Senior Auto Electrician at P8.50 p.d.	1	3,102.50
(177)	199-a	Senior Carpenter	1	3,480.00
178 ✓	199,200	Senior Carpenters at P3120 p.a. ea.	2	6,240.00
(179)	201	Senior Mason	1	2,940.00

(180)	202	Senior Painter	1	P2,940.00
(181)	191,192,196	Senior Plumbers at P3120 p.a. ea.	3	9,360.00
(182)	114	Senior Tiremen at P8.00 p.d. ea.	2	5,840.00
(183)	115,116	Automotive Mechanics II at P2940 p.a. ea.	3	8,820.00
(184)	116	Automotive Mechanics II at P9.00 p.d. ea.	10	32,850.00
(185)	116	Automotive Mechanics I at P8.50 p.d. ea.	14	43,135.00
(186)	203	Carpenter	1	3,300.00
(187)	266	Carpenter	1	2,880.00
(188)	203-b	Carpenter	1	3,120.00
(189)	203-a, 204	Carpenters at P3120 p.a. ea.	2	6,240.00
(190)	205	Carpenter	1	2,940.00
(191)	204	Carpenter	1	3,120.00
(192)	205	Carpenters at P2760 p.a. ea.	4	11,040.00
(193)	205	Carpenter	1	2,940.00
(194)	205	Laborer	1	2,940.00
(195)	206	Carpenters at P2580 p.a. ea.	7	18,060.00
(196)	209	Carpenter	1	2,400.00
(197)	207	Carpenters at P8.00 p.d. ea.	2	5,840.00
(198)	207	Driver at P8.50 p.d.	1	3,102.50
(199)	204-a	Carpenter	1	3,120.00
(200)	184	Electrician	1	2,940.00
(201)	208	Carpenter	1	2,940.00
(202)	210	Masons at P8.00 p.d. each	3	8,760.00
(203)	211	Painter	1	2,760.00
(204)	211	Painter	1	2,760.00
(205)	212	Painters at P8.00 p.d. ea.	3	8,760.00
(206)	R-48'66	Painter at P6.75 p.d.	1	2,463.75
(207)	213	Painters at P7.50 p.d. ea.	2	5,475.00
(208)	197,197-a, 197-b	Plumbers at P2940 p.a. ea.	19	45,860.00
(209)	268-a	Plumber	1	2,760.00
(210)	127	Welder at P8.00 p.d.	1	2,920.00
(211)	128	Welder at P7.50 p.d. ea.	2	5,475.00
(212)	130	Batteryman at P8.75 p.d.	1	3,193.75
(213)	131	Batteryman at P6.75 p.d.	1	2,463.75
(214)	129	Greaseman at P8.25 p.d.	1	3,011.25
(215)	123	Vulcanizer at P7.25 p.d.	1	2,646.25
(216)	124	Tiremen at P7.25 p.d. ea.	10	26,462.50
(217)	125	Tireman at P7.00 p.d.	1	2,555.00
(218)	126	Tireman at P6.75 p.d.	1	2,463.75
(219)	117	Heavy Equipment Operators at P9.00 p.d. ea.	6	19,710.00
(220)	144	Senior Drivers at P3480 p.a. ea.	2	6,960.00
(221)	118,119	Drivers at P3300 p.a. ea.	2	6,600.00
(222)	119	Drivers at P3300 p.a. ea.	2	6,600.00
(223)	120	Drivers at P3120 p.a. ea.	6	18,720.00
(224)	121,122,	Drivers at P8.50 p.d. ea.	152	471,580.00
(225)	269	Labor Foreman	1	3,300.00
(226)	122	Driver at P9.00 p.d.	1	3,285.00
(227)	75	Senior Gas Station Attendant at P7.50 p.d.	1	2,737.50
(228)	77	Gas Station Attendant	1	2,760.00
(229)	76	Gas Station Attendants at P7.00 p.d. ea.	2	5,110.00
(230)	181	Telephone Technicians at P3120 p.a. ea.	2	6,240.00
(231)	183	Telephone Operators at P2400 p.a. ea.	8	19,200.00
(232)	182	Telephone Linemen at P2580 p.a. ea.	2	5,160.00
(233)	185	Plumber at P6.75 p.d.	1	2,463.75
(234)	134-R-278	General Supervising Foreman	1	9,600.00
(235)	133	General Labor Supervisor II	1	6,600.00
(236)	142-a	General Labor Supervisor I	1	4,500.00
(237)	139	General Labor Foreman II	1	6,600.00
(238)	140-a	General Labor Foreman II	1	4,800.00
(239)	136-R-110	General Labor Foreman II	1	7,200.00
(240)	137	General Labor Foreman II	1	6,600.00

211	146	General Labor Foreman I	1	16,000.00
212	141	General Labor Foreman I	1	4,800.00
213	142-a	General Labor Foreman I	1	4,200.00
214	147	General Labor Foreman I	1	5,100.00
215	137-a	General Labor Foreman I	1	7,200.00
216	135	General Labor Foreman	1	6,000.00
217	138	General Labor Foreman	1	6,600.00
218	142	District Labor Foremen II at P4500 p.a. ea.	2	9,000.00
219	140	District Labor Foreman II	1	4,800.00
250	152-b, 153-a	District Labor Foremen II at P3720 p.a. ea.	2	7,440.00
251	154	District Labor Foreman II	1	3,660.00
252	160	District Labor Foreman II	1	3,060.00
253	154-a	District Labor Foreman II	1	3,960.00
254	157, 174-a, 174-b	District Labor Foremen I at P3300 p.a. ea.	6	19,800.00
255	150	District Labor Foreman I	1	3,960.00
256	170	District Labor Foreman I	1	3,720.00
257	145	General Labor Foreman	1	6,180.00
258	158	Labor Foreman	1	3,960.00
259	142	General Labor Foreman	1	4,500.00
260	148	Labor Foreman	1	3,960.00
261	149	Labor Foreman	1	4,500.00
262	198	Labor Foreman	1	3,960.00
263	153, 161	Labor Foremen II at P3720 p.a. ea.	2	7,440.00
264	162	Labor Foremen II at P3480 p.a. ea.	2	6,960.00
265	160	Labor Foremen at P3480 p.a. ea.	2	6,960.00
266	157, 160, 164, 174-a	Labor Foremen at P3300 p.a. ea.	6	19,800.00
267	152, 152-a, 153, 154, 155, 156, 159, 167-b, 169, 170	Labor Foremen at P3600 p.a. ea.	11	39,600.00
268	156-a	Labor Foreman	1	3,480.00
269	160	Labor Foremen at P3480 p.a. ea.	17	59,160.00
270	162-a	Labor Foreman	1	3,480.00
271	165	Labor Foremen at P3300 p.a. ea.	8	26,400.00
272	166	Labor Foremen at P3120 p.a. ea.	2	6,240.00
273	167	Labor Foremen at P2940 p.a. ea.	2	5,880.00
274	171	Labor Foremen at P3480 p.a. ea.	5	17,400.00
275	173	Labor Foreman	1	3,480.00
276	178-b	Labor Foreman	1	3,300.00
277	243-a	Labor Foremen at P3300 p.a. ea.	6	19,800.00
278	165	Plumbing Inspector	1	3,300.00
279	160	Labor Foreman	1	3,480.00
280	154-b	Labor Foreman	1	3,960.00
281	154-b	Labor Foreman	1	3,960.00
282	160	Labor Foremen at P3480 p.a. ea.	2	6,960.00
283	154-b	Labor Foreman	1	3,960.00
284	156	Labor Foreman	1	3,960.00
285	163	Labor Foreman	1	3,480.00
286	160, 162-a	Labor Foremen at P3480 p.a. ea.	3	10,440.00
287	166	Labor Foremen at P3120 p.a. ea.	2	6,240.00
288	167	Labor Foreman	1	2,760.00
289	167-b	Labor Foremen at P2940 p.a. ea.	2	5,880.00
290	169	Labor Foremen at P2580 p.a. ea.	2	5,160.00
291	172	Labor Foreman	1	3,120.00
292	174	Labor Foremen at P3120 p.a. ea.	12	37,440.00
293	175	Labor Foreman	1	2,760.00
294	176	Labor Foremen at P2760 p.a. ea.	3	8,280.00
295	176-a	Labor Foreman	1	2,940.00
296	177	Labor Foreman	1	3,120.00
297	240	Labor Foreman	1	2,760.00
298	241-b	Labor Foreman	1	2,760.00

299	247-a	Labor Foreman	1	\$3,120.00
300	163-a	Labor Foreman	1	3,480.00
301	160	Labor Foreman	1	3,360.00
302	160	Labor Foreman	1	3,360.00
303	174	Labor Foreman	1	2,940.00
304	176-b	Labor Foreman	1	2,940.00
305	178-a	Labor Foreman	1	3,120.00
306	167-a	Labor Foremen at \$2940 p.a. ea.	3	8,820.00
307	268-b	Labor Foreman	1	2,820.00
308	167-a	Labor Foreman	1	2,940.
309	167	Labor Foreman	1	2,760.
310	66	Labor Foreman	1	2,580.
311	168	Labor Foreman	1	2,700.00
312	242	Labor Foreman	1	2,400.00
313	178	Labor Foremen at \$2400 p.a. ea.	2	4,800.00
314	167	Clerk	1	2,760.00
315	241-c	Foreman at \$7.75 p.d.	1	2,828.75
316	241	Leadman Laborers at \$7.00 p.d. ea.	10	25,550.00
317	241	Labor Foremen at \$2580 p.a. ea.	2	5,160.00
318	241	Labor Foreman at \$7.00 p.d.	1	2,555.00
319	241-a	Labor Foreman I	1	2,820.00
320	241	Labor Foreman	1	2,580.00
321	250	Tree Trimmers at \$8.00 p.d. ea.	2	5,840.00
322	253-a	Ground Maintenance Foreman	1	3,120.00
323	254	Ground Maintenance Man	1	3,120.00
324	251,252,253	Ground Maintenance Men at \$7.00 p.d. ea.	4	10,220.00
325	253	Ground Maintenance Man at \$7.50 p.d.	1	2,737.50
326	253	Tree Trimmer at \$7.50 p.d.	1	2,737.50
327	255	Labor Foreman	1	2,760.00
328	256	Laborers at \$3300 p.a. ea.	2	6,600.00
329	270	Laborer	1	2,940.00
330	257-b	Laborer	1	3,300.00
331	257	Laborers at \$3120 p.a. ea.	3	9,360.00
332	259-a	Laborers at \$2580 p.a. ea.	3	7,740.00
333	258	Laborer	1	2,940.00
334	222,259,262, 264-a, 0-5210, 0-5387	Laborers at \$2400 p.a. ea.	16	38,400.00
335	259,261,261-a	Laborers at \$2760 p.a. ea.	5	13,800.00
336	264	Laborer	1	2,760.00
337	262-a-R-8	Bindery Helper	1	2,760.00
338	262	Bindery Helpers at \$2400 p.a. ea.	2	4,800.00
339	261	Bindery Helper	1	2,580.00
340	261	Labor Foreman	1	2,580.00
341	261	Labor Foreman	1	2,580.00
342	261	Labor Foreman	1	2,580.00
343	265	Laborers at \$8.00 p.d. ea.	16	46,720.00
344	268	Laborer at \$6.75 p.d.	1	2,463.75
345	265	Labor Foreman at \$8.50 p.d.	1	3,102.50
346	265	Laborer	1	3,120.00
347	260	Laborers at \$8.00 p.d. ea.	2	5,840.00
348	263,266	Laborers at \$7.00 p.d. ea.	6	15,330.00
349	268-a	Labor Foreman	1	2,760.00
350	268-c	Laborers at \$2380 p.a. ea.	2	5,760.00
351	267	Laborers at \$7.00 p.d. ea.	2	5,110.00
352	268	Laborers at \$6.75 p.d. ea.	35	86,231.25
353	268	Labor Foremen at \$2460 p.a. ea.	3	7,380.00
354	244	Dump Laborers at \$8.00 p.d. ea.	23	67,160.00
355	271	Dump Laborers at \$6.75 p.d. ea.	9	22,173.75
356	271	Laborer	1	2,400.00
357	245,272	Market Laborers at \$7.00 p.d. ea.	155	396,025.00
358	245	Labor Foremen at \$7.00 p.d. ea.	2	5,110.00
359	245	Laborer	1	2,580.00

50 ✓	243	Labor Foreman at P7.00 p.d.	1	P2,555.00
61 ✓	245	Labor Foreman at P7.00 p.d.	1	2,555.00
162 ✓	245	Labor Foreman at P7.00 p.d.	1	2,555.00
163	245	Bindery Helper	1	2,400.00
362	246	Toilet Laborers at P8.50 p.d. ea.	97	300,942.00
365 ✓	247, 248	Toilet Laborers at P7.00 p.d. ea.	103	263,165.00
366	248	Laborer	1	2,760.00
367	248	Labor Foreman	1	2,760.00
368 ✓	248	Labor Foreman at P7.00 p.d.	1	2,555.00
369	248-a	Laborer	1	2,760.00
370	243, 270	Garbage Collectors at P8.50 p.d. ea.	326	1,011,415.00
371	243	Labor Foreman	1	3,300.00
372	243	Ground Maintenance Man at P8.50 p.d.	1	3,102.50
373	270	Labor Foreman at P9.00 p.d.	1	3,285.00
374	270	Laborer at P8.50 p.d.	1	3,102.50
375 ✓	249	Excavators at P7.00 p.d. ea.	3	7,665.00
376	214	Chief Security Guard	1	4,500.00
377	217	Senior Security Guard	1	3,300.00
378	218, 224	Security Guards at P2760 p.a. ea.	2	5,520.00
379	221, 222, 227	Security Guards at P2580 p.a. ea.	12	30,960.00
380	219	Security Guard	1	2,880.00
381	221	Labor Foreman	1	2,530.00
382	223, 224-a	Security Guards at P2940 p.a. ea.	6	17,640.00
383	215	Supervising Watchman	1	3,300.00
384	143	Supervisor	1	3,480.00
385 ✓	216	Senior Watchman	1	2,940.00
386	220	Watchman	1	2,760.00
387	222	Watchman	1	2,400.00
388	223	Watchmen at P8.00 p.d. ea.	2	5,840.00
389	223	Labor Foreman at P9.00 p.d.	1	3,285.00
390	224	Watchman	1	2,880.00
391	225, 227-a	Watchmen at P7.80 p.d. ea.	16	45,552.00
392	226, 227	Watchmen at P6.75 p.d. ea.	6	14,782.50
393	228	Plumbing Inspector	1	2,880.00
394	227	Janitor Foremen at P2940 p.a. ea.	4	11,760.00
395	229, 230, 231	Bindery Helper	1	2,400.00
396	262	Janitors at P2760 p.a. ea.	8	22,080.00
397	233	Janitor	1	3,120.00
398	232	Janitors at P2940 p.a. ea.	2	5,880.00
399	233, 233-b	Labor Foreman	1	2,940.00
400	233	Janitors at P2400 p.a. ea.	6	14,400.00
401	235	Janitor	1	2,580.00
402	235-a	Janitors at P8.00 p.d. ea.	5	14,600.00
403	236	Bindery Helper	1	2,940.00
404	237-a-R-255'66	Janitors at P7.00 p.d. ea.	37	94,535.00
405	237, 238	Janitor	1	2,760.00
406	237	Carpenter	1	2,760.00
407	237	Watchman	1	2,580.00
408	237	Janitor	1	2,760.00
409	237	Janitors at P2940 p.a. ea.	2	5,880.00
410	234, 234-a	Drivers at P7.00 p.d. ea.	4	10,220.00
411	O-5543	Excavators at P6.00 p.d. ea.	20	43,800.00
412 ✓	O-5543	Laborers at P6.00 p.d. ea.	50	109,500.00
413 ✓	O-5543	LUMP SUM FUND for hire of emergency Garbage Collectors, Drivers, Casual Mechanics and Emergency Laborers, as necessary to substitute for regular personnel on sick or vacation leave and relief group during period of emergency		250,000.00
414	274			

TOTAL FOR SALARIES AND WAGES

Life and Retirement Insurance Premiums

TOTAL PERSONAL SERVICES

250,000.00
 5,820,965.25
 399,149.25
P6,220,114.50

DEPARTMENT OF SOCIAL WELFARE

PROGRAM APPROPRIATIONS AND OBLIGATIONS BY OBJECTS

I.	Personal services including life and retirement premiums	P1,287,512.00
II.	Traveling expenses	20,510.00
III.	Repair and maintenance of fixed assets, thru resolution of the Board, approved by the Mayor	340,000.00
	a) Improvement & painting of Youth Reception Center	P100,000.00
	b) Improvement of Girl's Home	100,000.00
	c) Improvement of Boy's Town	100,000.00
	d) Improvement of Playground	40,000.00
IV.	Supplies and Materials, thru resolution of the Board, approved by the Mayor	116,910.00
V.	Other Services, including communication, illumination and power services, water consumption, uniform allowance, food and maintenance of Boy's Town and Girl's Home, subsistence of juvenile wards confine at the Manila Youth Center, disaster fund, vocational projects, hire of emergency laborers, community welfare projects, burial of indigents or paupers, expenses in connection with special events, land transportation and accessories and repair of equipment and other services	449,770.00
VI.	Special Social Services	130,200.00
	a) Maintenance of bonafide city insane patients at the National Mental Hospital including wages of attendants	P11,000.00
	b) Maintenance of delinquent boys and girls at the Philippine Training School	70,000.00
	c) Salaries of two (2) nurses at the Gota de Leche in connection with the distribution of milk at P2940 p.a. each	5,680.00
	d) Salaries of eight (8) nurses assigned at the Manila Children's Hospital for the care of city indigent sick babies at P2940 p.a. each	23,520.00
VII.	Purchase of equipment thru resolution of the Board, approved by the Mayor	150,000.00
VIII.	Purchase of two (2) audio-visual mobile units and one (1) pick-up truck	65,000.00
IX.	Maintenance & furnishings of the Home for the aged and Geriatric Cottages	100,000.00
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	TOTAL APPROPRIATIONS	<u>P2,709,922.00</u>

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SALARY SCHEDULE

Item No.	Proposed Ord. No. 5207	Position Designation	No.	Amount
1	1	Social Welfare Officer	1	P 16,000.00
2	5-a	Assistant Social Welfare Officer	1	9,600.00
3	2	Chief, Division of Community Welfare	1	9,600.00
4	3	Chief, Division of Family Welfare	1	9,600.00
5	4	Chief, Division of Institutions	1	9,600.00
6	5	Chief, Division of Recreations	1	9,600.00
7	Res. 390	Legal Officer	1	9,600.00
8	Res. 36 (1D)	Staff Assistant	1	9,600.00
9	9	Administrative Assistant III	1	7,300.00
10	7	Parole & Probation Officer	1	6,000.00
11	8	Administrative Assistant II	1	6,600.00
12	8	Administrative Assistant I	1	6,000.00
13	8	Administrative Assistants at P5,400 p.a. each	2	10,800.00
14	8	Administrative Assistant	1	7,200.00
15	12	Senior Legal Assistant	1	4,800.00
16	6	Plans & Program Officer	1	5,400.00
17	11-Res. 342	Records Officer	1	4,800.00
18	11-a	Technical Assistant on Recreation Administration	1	5,400.00
19	14-Res. 342	Budget Officer	1	5,100.00
20	15-Res. 342	Administrative Assistant	1	4,200.00
21	10	Field Worker	1	4,800.00
22	13	Stenographer	1	3,600.00
23	16	Superintendent	1	5,400.00
24	17	Chief of Section	1	6,000.00
25	19	Chief of Section	1	5,100.00
26	20	Chief of Section	1	5,100.00
27	21	Chief of Section	1	5,100.00
28	18	Recreational Club Supervisor	1	5,100.00
29	22	Directress	1	3,960.00
30	23	Administrative Assistant	1	4,200.00
31	24	Training Assistant	1	2,940.00
32	25	Chaplain	1	3,600.00
33	26	Physician	1	4,200.00
34	27	Supervising Social Worker	1	5,100.00
35	28	Supervising Social Workers at P3960 p.a. each	6	23,760.00
36	28-a	Supervising Social Worker	1	5,100.00
37	29	Supervising Social Workers at P3480 p.a. each	5	17,400.00
38	29	Supervising Social Worker	1	3,480.00
39	29	Supervising Social Workers (Chief of Section) at P3480 p.a. each	4	13,920.00
40	30	Senior Social Workers at P3120 p.a. each	10	31,200.00
41	29-a;30	Social Workers at P2760 p.a. each	80	220,800.00
42	31	Instructors at P2580 p.a. each	2	5,160.00
43	31-a	Clerk	1	3,120.00
44	31-b	Psychologist	1	3,600.00
45	32	District Recreation Supervisors at P4,200 p.a. each	4	16,800.00
46	33	Recreation Assistants at P2760 p.a. each	7	19,320.00
47	33	Recreation Assistants at P3120 p.a. each	4	12,480.00
48	34	Social Arts Assistant	1	2,580.00

49	35	Social Arts Assistant	1	2,580.00
50	35	Swimming Pool Supervisors at \$2760 p.a. each	2	5,520.00
51	36	Playground Instructors at \$2580 p.a. each	29	74,820.00
52	36	Playground Instructor	1	2,760.00
53	36-1	Utilityman	1	2,580.00
54	36-a	Clerk-Messenger	1	3,120.00
55	37	Boxing Instructor	1	2,400.00
56	38	Music Instructor	1	2,580.00
57	39-Res 286	Swimming Instructors at \$2940 pa. each	3	8,820.00
58	40	Administrative Clerk	1	5,400.00
59	41	Senior Clerk	1	4,200.00
60	42	Senior Clerk	1	2,940.00
61	42	Senior Clerk	1	3,300.00
62	43	Clerk-Stenographer	1	2,940.00
63	44	Senior Clerk	1	3,000.00
64	44	Senior Clerk	1	3,480.00
65	45	Clerks at \$2760 p.a. each	3	8,280.00
66	45	Clerks at \$2760 p.a. each	3	8,280.00
67	46	Artist Illustrator	1	2,760.00
68	47	Senior Property Custodian	1	3,480.00
69	48	Property Custodian	1	2,940.00
70	48-a	Senior Warehouseman	1	4,200.00
71	49	Property Clerks at \$2760 p.a. each	2	5,520.00
72	50	Draftsman	1	3,120.00
73	51	Mimeograph Operator	1	2,400.00
74	52	House Steward	1	2,400.00
75	53	Senior Bindery Helper	1	2,760.00
76	53	Bindery Helper	1	2,760.00
77	54	Playground Caretakers at \$2400 p.a. ea.	54	129,600.00
78	54-a	General Playground Foreman	1	2,940.00
79	55	Lifeguards at \$2400 p.a. each	7	16,800.00
80	56	Card & Locker Checkers at \$2400 p.a. each	2	4,800.00
81	57	Dietician	1	3,120.00
82	58	Senior House Steward	1	2,940.00
83	58	Senior House Steward	1	2,940.00
84	58-a	House Steward	1	2,760.00
85	59	House Parents at \$2400 p.a. each	5	12,000.00
86	59-a	House Parents at \$2400 p.a. each	3	7,200.00
87	60	Animal Caretakers at \$2400 p.a. each	2	4,800.00
88	61	Guards at \$2400 p.a. each	3	7,200.00
89	61-a	Guard in Charge	1	2,940.00
90	62	Guards at \$2400 p.a. each	3	7,200.00
91	63	Junior Agriculturist II	1	2,760.00
92	64	Junior Agriculturist I	1	2,580.00
93	65	General Maintenance Foreman	1	2,760.00
94	66	Maintenance Foreman	1	2,760.00
95	67	Maintenance Foreman at \$2760 p.a. each	3	8,280.00
96	68	Playground Foreman	1	2,760.00
97	68	Playground Foreman	1	3,120.00
98	69	Playground Foreman at \$2760 p.a. each	2	5,520.00
99	70	Foreman	1	2,760.00
100	71	House Steward	1	2,400.00
101	72	Driver	1	2,400.00
102	73	Cook I	1	2,400.00
103	74	Cooks at \$2940 p.a. each	4	11,760.00
104	75	Housekeeper	1	2,400.00
105	76	Laundryman	1	2,400.00
106	77	Laborer	1	2,400.00
107	77;78	Laborers at \$2580 p.a. each	2	5,160.00

108	79	Carpenters at P2400 p.a. ea.	5	12,000.00
109	80	Laborers at P2400 p.a. ea.	2	4,800.00
110	Ord. 5294	Social Workers at P2400 p.a. ea.	20	48,000.00
111	Ord. 5287	House Stewards at P2400 p.a. ea.	19	45,600.00
112	Res. 300 '66	Clerical Aide	1	<u>2,400.00</u>

TOTAL FOR SALARIES AND WAGES P1,164,220.00

LIFE AND RETIREMENT INSURANCE PREMIUMS 123,292.00

TOTAL FOR PERSONAL SERVICES P1,287,512.00

DIVISION OF CITY SCHOOLS

I. SALARIES AND WAGES

DIVISION OFFICE

OFFICE OF THE SUPERINTENDENT OF CITY SCHOOLS

<u>Item No.</u>	<u>Proposed Ord. 5207</u>	<u>Designation</u>	<u>No.</u>	<u>Amount</u>
1	1	Superintendent of City Schools	1	
(2)	2	Administrative Assistant I	1	P 4,800.00
3	139 R.268	Janitor	1	4,800.00
			1	2,640.00

OFFICE OF THE ASSISTANT SUPERINTENDENT OF CITY SCHOOLS

4	4	Assistant Superintendent of City Schools	1	14,000.00
(5)	5 R.230	Supervisor of Libraries at 19600 p.a. 15009.51 Nat. Share & 14,590.49 City Share	1	4,590.49
(6)	6 R.67	Librarian	1	4,200.00
(7)	7 R.67	Administrative Clerk	1	4,500.00
(8)	285 R.67	Clerk II	1	3,000.00
(9)	101	Bindery Helper	1	2,760.00
10	137 R.268	Janitor	1	2,640.00

OFFICE OF THE ASSISTANT SUPERINTENDENT FOR
ELEMENTARY EDUCATION

11	9	Assistant Superintendent for Elementary Education	1	14,000.00
(12)	10 R.67	Administrative Assistant	1	4,500.00
(13)	11 R.67	Clerk II	1	2,940.00
14	139 R.268	Janitor	1	2,640.00

TOTAL FOR THE OFFICE OF THE SUPERINTENDENT P 72,010.49

OFFICE OF THE ASSISTANT TO THE SUPERINTENDENT ON
ADMINISTRATIVE & AUXILIARY MATTERS

(15)	12	Assistant to the Superintendent on Administrative & Auxiliary Matters	1	13,200.00
16	13	Public Relations Officer	1	4,200.00
(17)	14	Administrative Assistant I	1	4,800.00

TOTAL FOR THE OFFICE OF THE ASSISTANT TO THE SUPERINTENDENT ON ADMINISTRATIVE AND AUXILIARY MATTERS 3 22,200.00

OFFICE OF THE ADMINISTRATIVE OFFICER

(18)	16	Administrative Officer	1	12,600.00
(19)	17 R.67	Administrative Clerk	1	4,500.00
(20)	18 R.67	Clerk-Stenographer	1	3,720.00
(21)	19 R.67	Special Laborer	1	2,760.00

TOTAL FOR THE OFFICE OF THE ADMINISTRATIVE OFFICER 4 P23,580.00

1. LEGAL AFFAIRS AND COMPLAINTS SERVICES

(22)	20 R.230	Chief, Legal Affairs and Complaints Services	1	9,000.00
(23)	21 R.67	Legal Assistant	1	5,100.00
(24)	22 R.67	Legal Assistant	1	5,100.00
(25)	23 R.67	Legal Complaints Investigator	1	4,800.00
(26)	24 R.67	Legal Complaints Investigator	1	4,800.00

(27)	25 R.67	Clerk-Stenographer	1	P 3,720.00
(28)	26 R.67	Clerk-Stenographer	1	3,120.00
(29)	277 R.67	Clerk II	1	3,120.00
(30)	28	Clerk I	1	3,120.00

TOTAL FOR LEGAL AFFAIRS AND COMPLAINTS SERVICES 9 P 141,880.00

2. BUDGET SERVICES

(31)	29 R.230	Chief, Budget Services	1	P 9,000.00
(32)	30	Assistant to the Chief, Budget Services	1	3,720.00
(33)	31	Senior Budget Clerk	1	4,500.00
(34)	32	Budget Clerk	1	4,200.00
(35)	33 R.67	Senior Clerk	1	3,720.00
(36)	35 R.67	Clerk II	1	3,120.00

TOTAL FOR BUDGET SERVICES 6 P 28,260.00

3. PUBLICATION SERVICES

(37)	37 R.230	Chief, Publication Services	1	P 9,000.00
(38)	38 R.67	Assistant Chief, Publication Services	1	7,200.00

3a. Materials Production Section

(39)	39	Materials Production Supervisor	1	P 4,800.00
(40)	40	Clerk I	1	2,760.00
(41)	41	Clerk II	1	3,000.00
(42)	42	Mimeograph Operator	1	3,300.00
(43)	43	Mimeograph Operator	1	2,700.00
(44)	44	Mimeograph Operator	1	2,700.00

3b. Proofreading and Printing Section

(45)	45	Proofreading and Printing Supervisor	1	P 4,800.00
(46)	46 R.67	Senior Clerk	1	3,720.00
(47)	48	Senior Mimeograph Operator	1	3,120.00
(48)	44	Mimeograph Operator	1	2,700.00
		TOTAL FOR PUBLICATION SERVICES	12	P 49,800.00

4. SECONDARY GUIDANCE & COUNSELING SERVICES

(49)	49 R.230	Chief, Secondary Guidance and Counseling Services	1	P 9,000.00
(50)	50 R.230	Supervising Guidance Counselor	1	5,400.00
(51)	51 R.230	Supervising Guidance Counselor	1	5,400.00
(52)	52 R.230	Guidance Counselor at \$4800 p.a. ea.	8	38,400.00
(53)	53 R.67	Clerk I	1	3,120.00

4a. Student Adjustment Section

(54)	54 R.230	Supervising Guidance Counselor	1	5,400.00
(55)	55 R.230	Guidance Counselor at \$5100 p.a.	1	5,100.00
(56)	56 R.230	Guidance Counselors at \$4800 p.a. ea.	17	81,600.00

4b. Vocational Guidance Placement Section

(57)	57 R.230	Supervising Guidance Counselor	1	5,400.00
(58)	58 R.230	Guidance Counselors at \$5100 p.a. ea.	5	25,500.00
(59)	59 R.230	Guidance Counselors at \$4800 p.a. ea.	2	9,600.00



4c. Child Accounting Section

(60)	60 R.230	Supervising Guidance Counselor	1	P 5,400.00
(61)	61 R.230	Guidance Counselors at \$5100 p.a. ea.	2	10,200.00
(62)	62 R.230	Guidance Counselors at \$4800 p.a. ea.	2	9,600.00

4d. Special Education Section

(63)	63 R.230	Supervising Guidance Counselor	1	5,400.00
(64)	64 R.230	Guidance Counselors at \$5100 p.a. ea.	7	<u>35,700.00</u>

TOTAL FOR SECONDARY GUIDANCE & COUNSELING SERVICES 52 \$260,220.00

5. ELEMENTARY GUIDANCE, COUNSELING & SPECIAL EDUCATION SERVICES

(65)	65 R.230	Chief, Elementary Guidance, Counseling & Special Education Services at \$9000 p.a. \$4632.00 Nat. Share & \$4368.00 City Share	1	4,368.00
(66)	66	Speech Therapist	1	4,800.00

5a. Elementary Guidance & Counseling Section

(67)	67 R.230	Supervising Guidance Counselor	1	5,400.00
(68)	68 R.230	Guidance Counselors at \$5100 p.a. ea.	13	66,300.00
(69)	69 R.230	Guidance Counselors at \$4800 p.a. ea.	25	120,000.00
(70)	70 R.230	Guidance Counselors at \$4500 p.a. ea.	3	13,500.00
(71)	71 R.230	Guidance Counselors at \$4200 p.a. ea.	4	16,800.00
(71a)	435 R.67	Clerk I	1	3,000.00

5b. Special Education Section

(72)	72 R.230	Supervising Teacher for Handicapped Children	1	5,100.00
(73)	73	Teachers at \$5520 p.a. each	14	77,280.00
(74)	74	Teachers at \$4860 p.a. each	4	19,440.00
(75)	74	Teacher at \$4860 p.a.	1	4,860.00
(76)	74	Teachers at \$4860 p.a. each	2	9,720.00
(77)	75	Teacher at \$4620 p.a.	1	4,620.00
(78)	76	Teachers at \$4440 p.a. each	2	<u>8,880.00</u>

TOTAL FOR ELEMENTARY GUIDANCE, COUNSELING & SPECIAL EDUCATION SERVICES 74 \$364,068.00

6. ACCOUNTING SERVICES

(79)	77 R.230	Chief, Accounting Services	1	9,000.00
(80)	78	Assistant Chief, Accounting Services	1	7,200.00
81	442 R.268	Janitor	1	2,640.00

6a. Voucher Section

(82)	79	Voucher Supervisor	1	4,800.00
(83)	80 R.67	Clerk II	1	3,000.00
(84)	81	Clerk II	1	3,300.00
85	176 R.67	Clerk I	1	2,760.00

6b. Payroll Section

(86)	83 R.67	Payroll Supervisor	1	4,800.00
(87)	84 R.67	Senior Clerk	1	4,200.00
(88)	82	Clerk II	1	3,000.00
(89)	85	Clerk II	1	3,000.00

6c. Bookkeeping Section

(90)	87	Supervisor Bookkeeper	1	P 4,800.00
(91)	88 R.67	Bookkeeper	1	4,200.00
(92)	89 R.67	Bookkeeper	1	4,200.00
(93)	90	Bookkeeper	1	4,200.00
(94)	138 R.67	Messenger	1	2,760.00
TOTAL FOR ACCOUNTING SERVICES			16	P 67,860.00

7. PERSONNEL SERVICES

(95)	91 R.230	Chief, Personnel Services	1	9,000.00
(96)	92 R.67	Assistant Chief, Personnel Services	1	7,200.00
(97)	15 R.67	Training Officer	1	5,400.00
(98)	93 R.67	Supervising Clerk II	1	4,500.00
(99)	94 R.67	Administrative Clerk	1	4,500.00
100	109 R.67	Clerk II	1	3,120.00
101	3	Senior Clerk	1	3,960.00
102	116	Laborer	1	2,580.00
103	382 R.268	Janitor	1	2,640.00

7a. Primary Teachers Personnel Section

(104)	107 R.67	Personnel Supervisor	1	5,100.00
(105)	99 R.67	Senior Clerk	1	4,200.00
(106)	114 R.67	Clerk II	1	3,480.00
(107)	98 R.67	Clerk II	1	3,300.00
(108)	129 R.67	Clerk II	1	3,000.00

7b. Intermediate Teachers Personnel Section

(109)	102 R.67	Personnel Supervisor	1	5,100.00
(110)	103 R.67	Senior Clerk	1	4,200.00
(111)	369 R.67	Clerk II	1	3,000.00
(112)	110 R.67	Senior Clerk	1	3,720.00
(113)	433a R.67	Clerk II	1	3,000.00

7c. Secondary Teachers Personnel Section

(114)	117 R.67	Personnel Supervisor	1	5,100.00
(115)	122 R.67	Senior Clerk	1	3,720.00
(116)	105 R.67	Senior Clerk	1	3,720.00
(117)	433 R.67	Clerk II	1	3,120.00
(118)	124 R.67	Clerk II	1	3,000.00
(119)	125	Clerk II	1	3,000.00

7d. Evening Vocational & Night Academic Teachers Personnel Section

(120)	113 R.67	Personnel Supervisor	1	5,100.00
(121)	115 R.67	Senior Clerk	1	3,720.00
(122)	369a R.67	Clerk II	1	3,120.00

7e. Clerical and Unclassified Personnel Section

(123)	97 R.67	Personnel Supervisor	1	5,100.00
(124)	112 R.67	Senior Clerk	1	3,720.00
(125)	369 R.67	Clerk II	1	3,000.00

7f. Leave and Vacation Pay Claims Section

126	121 R.67	Personnel Supervisor	1	P	5,100.00
127	95 R.67	Supervising Clerk II	1		3,960.00
128	127 R.67	Senior Clerk	1		3,960.00
129	123 R.67	Senior Clerk	1		3,780.00
130	96	Clerk II	1		3,000.00
131	369 R.67	Clerk II	1		3,000.00
132	128 R.67	Clerk II	1		3,000.00
133	108 R.67	Clerk II	1		3,300.00

7g. Retirement & Life Insurance Claims Section

134	126 R.67	Personnel Supervisor	1		5,100.00
135	118 R.67	Senior Clerk	1		3,420.00
136	433a R.67	Clerk II	1		3,000.00
137	27 R.67	Stenographer	1		3,120.00
TOTAL FOR PERSONNEL SERVICES			43		<u>\$170,160.00</u>

8. SCHOOL PLANT SERVICES

138	130 R.230	Chief, School Plant Services	1		9,000.00
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8b. Building Accounts Section

139	131	Building Accounts Supervisor	1		4,800.00
140	132 R.67	Clerk II	1		3,000.00
141	133	Checker	1		2,700.00
142	133	Laborers at \$2580 p.a. each	4		10,320.00

8c. School Plant Supervision Section

143	134 R.67	School Plant Supervisor	1		4,800.00
144	135	Draftsman I	1		3,240.00
145	136	Clerk II	1		3,000.00
146	137 R.268	Janitors at \$2640 p.a. each	5		13,200.00
147	139 R.268	Janitors at \$2640 p.a. each	3		7,920.00
148	149 R.268	Janitors-Driver	1		2,700.00

TOTAL FOR SCHOOL PLANT SERVICES 20 **\$64,680.00**

9. RESEARCH AND EVALUATION SERVICES

149	141 R.230	Chief, Research & Evaluation Services	1		9,000.00
150	142 R.67	Asst. Chief, Research & Evaluation Services & Chief, Research Section	1		6,600.00
151	143 R.67	Senior Education Researcher	1		4,800.00
152	144 R.67	Education Researcher	1		4,500.00
153	145 R.67	Education Researcher	1		4,500.00
154	146 R.67	Education Researcher	1		4,800.00

9a. Test Construction & Testing Section

155	147 R.67	Supervising Test Constructor	1		5,100.00
156	148 R.67	Test Constructor	1		4,500.00
157	149 R.67	Test Constructor	1		4,500.00
158	150 R.67	Test Constructor	1		4,500.00

9b. Evaluation Section

159	152 R.67	Supervising Evaluator	1		5,100.00
160	153 R.67	Evaluator	1		4,500.00
161	154 R.67	Evaluator	1		4,500.00
162	155 R.67	Evaluator	1		4,500.00
163	157 R.67	Bindery Helper	1		2,580.00

9d. Statistical Section

(164)	158 R. 67	Supervising Educational Statistician	1	P 5,100.00
(165)	159	Educational Statistician	1	4,500.00
(166)	160 R. 67	Educational Statistician	1	4,500.00
(167)	156 R. 67	Clerk II	1	3,300.00
(168)	161 R. 67	Clerk II	1	3,120.00
(169)	161 R. 67	Clerk II	1	3,000.00
(170)	436 R. 67	Clerk I	1	2,760.00

TOTAL FOR RESEARCH & EVALUATION SERVICES 22 P 100,260.00

10. CURRICULUM SERVICES

(171)	163 R. 230	Chief, Curriculum Services	1	P 9,600.00
(172)	482	Teacher	1	4,200.00
(173)	482	Teachers at P4200 p.a. each	5	21,000.00
(174)	164	Clerk II	1	3,000.00

10a. Elementary Curriculum Writing Section

(175)	165 R. 67	Supervising Curriculum Writer	1	5,100.00
(176)	166 R. 67	Curriculum Writers at P4500 p.a. each	2	9,000.00
(177)	167 R. 67	Curriculum Writer	1	4,500.00
(178)	168 R. 67	Curriculum Writer	1	4,500.00
(179)	169 R. 67	Curriculum Writer	1	4,500.00
(180)	170 R. 67	Clerk I	1	2,940.00

10b. Curriculum Research Section

(181)	171 R. 67	Supervising Curriculum Researcher	1	5,100.00
(182)	172 R. 230	Curriculum Researcher	1	4,800.00
(183)	173 R. 67	Curriculum Researcher	1	4,500.00
(184)	174 R. 67	Curriculum Researcher	1	4,500.00
(185)	175 R. 67	Curriculum Researcher	1	4,500.00
(186)	433-a R. 67	Clerk II	1	3,000.00

TOTAL FOR CURRICULUM SERVICES 22 P 94,740.00

II. VOCATIONAL EDUCATION SERVICES

(187)	177 R. 230	Chief, Vocational Education Services	1	P 9,000.00
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11a. Industrial Arts & Elementary Agriculture Section

(188)	178 R. 230	Supervisor & Chief, Industrial Arts & Elementary Agriculture Section	1	P 9,000.00
(189)	179 R. 230	Supervisor	1	7,800.00
(190)	180 R. 230	Supervisor	1	7,800.00
(191)	182 R. 67	Clerk II	1	3,000.00

11b. Practical Arts & Vocational Trades Courses Section

(192)	183 R. 230	Supervisor & Chief, Practical Arts & Vocational Trades Courses Section	1	8,400.00
(193)	184 R. 230	Supervisor	1	7,800.00
(194)	185 R. 67	Senior Clerk	1	3,720.00

TOTAL FOR VOCATIONAL EDUCATION SERVICES 8 P 56,520.00

11 (1). CULTURAL SERVICES

195	186 R.230	Chief, Cultural Services (Cultural Officer & Supervisor)	1	P 9,000.00
196	221 R.75	Cultural Instructor in Music	1	3,720.00
197	415	Cultural Instructor in Instrumental Music	1	3,600.00
198	187 R.230	Supervisor	1	7,800.00
199	345	Art Instructor	1	5,220.00
200	353	Art Instructor	1	4,320.00
TOTAL FOR CULTURAL SERVICES			6	P 33,660.00

12. HOME ECONOMICS EDUCATION SERVICES

201	188 R.230	Chief, Home Economics Education Services	1	P 9,000.00
202	194 R.67	Clerk II	1	3,120.00

12a. Elementary Home Economics Instruction Section

203	189 R.230	Supervisor & Chief, Elementary Home Economics Instruction Section	1	P 8,400.00
204	190 R.230	Supervisor	1	7,800.00
205	327 R.230	Supervisor	1	7,800.00

12b. Secondary Home Economics Instruction Section

206	191 R.230	Supervisor & Chief, Secondary Home Economics Instruction Section	1	8,400.00
207	192 R.230	Supervisor	1	7,800.00
208	193 R.230	Supervisors at P7800 p.a. each	2	15,600.00
209	181 R.230	Supervisor	1	7,800.00

TOTAL FOR HOME ECONOMICS EDUCATION SERVICES			10	P 75,720.00
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13. HEALTH EDUCATION AND NURSING SERVICES

210	195 R.230	Chief, Health Education & Nursing Services	1	8,400.00
211	196 R.230	Asst. Chief, Health Education & Nursing Services & Supervisor	1	7,800.00
212	197 R.230	Supervisor	1	7,800.00

13a. School Nursing Section

213	199 R.67	Teacher-Nurse Supervisor	1	5,100.00
214	200 R.67	Teacher-Nurse Supervisor	1	5,100.00
215	193; 201; 208	Teacher-Nurses at P5520 p.a. each	3	16,560.00
216	202 (2)	Teacher-Nurses at P4860 p.a. each	2	9,720.00
217	203 (30)	Teacher-Nurses at P4620 p.a. each	30	138,600.00
218	204 (9)	Teacher-Nurses at P4440 p.a. each	9	39,960.00
218-a	205(7)	Teacher-Nurses at P4320 p.a. each	7	30,240.00
218-b	210	Teacher-Nurse at P4440 p.a.	1	4,440.00

13b. Special Health Service Section

219	207 R.67	Teacher-Nurse Supervisor	1	4,560.00
220	205(7); 221(3)	Teacher-Nurses at P4320 p.a. each	10	43,200.00
220-R	206(2)	Teacher-Nurses at P4200 p.a. each	2	8,400.00
221	209(2)	Teacher-Nurses at P5520 p.a. each	2	11,040.00
222	206(11)	Teacher-Nurses at P4200 p.a. each	11	46,200.00
223	436 R.67	Clerk I	1	2,760.00

TOTAL FOR HEALTH EDUCATION & NURSING SERVICES			84	P 391,080.00
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14. ELEMENTARY PHYSICAL EDUCATION SERVICES

(224) 212 R.230 Supervisor & Chief, Elementary Physical Education Services at \$9,000 p.a. \$4632 Nat. Share & \$4368 City Share 1 \$ 4,368.00

14a. Elementary Instructional Physical Education Section

(225) 213 R.230 Supervisor & Chief, Elementary Instructional Physical Education Section 1 7,800.00
 (226) 214 R.230 Girl Scout Coordinator 1 5,100.00

14b. Specialized Elementary Physical Education Section

(227) 215 R.230 Supervisor & Chief, Specialized Elementary Physical Education Section 1 7,800.00
 (228) 216 R.230 Supervisor 1 7,800.00
 (229) 372 R.67 Clerk I 1 2,800.00

TOTAL FOR ELEMENTARY PHYSICAL EDUCATION SERVICES 6 \$ 35,748.00

15. SECONDARY PHYSICAL EDUCATION SERVICES

(230) 218 R.230 Chief, Secondary Physical Education Services 1 9,000.00

15a. Secondary Instructional Physical Education Section

(231) 219 R.230 Supervisor & Chief, Secondary Instructional Physical Education Section 1 8,400.00
 (232) 220 R.230 Supervisor 1 7,500.00

15b. Specialized Secondary Physical Education Section

(233) 222 R.230 Supervisor & Chief, Specialized Secondary Physical Education 1 8,400.00
 (234) 223 R.230 Athletic Coordinators at \$5100 p.a. each 4 20,400.00
 (235) 435 R.67 Clerk II 1 3,000.00

TOTAL FOR SECONDARY PHYSICAL EDUCATION SERVICES 9 \$ 57,000.00

16. PROPERTY SERVICES

(236) 225 R.230 Chief, Property Services 1 9,000.00
 (237) 226 R.67 Assistant Chief, Property Services and Supply Officer 1 7,200.00
 (238) 228 R.67 Scanomatic Operator 1 2,760.00
 (239) 244 R.67 Store Aide 1 2,760.00
 (240) 442 R.268 Janitor 1 2,640.00

16a. Procurement Section

(241) 230 Supervising Procurement Clerk II 1 4,800.00
 (242) 227 Technical Materials Inspector 1 3,960.00
 (243) 234 R.67 Senior Procurement Clerk 1 3,720.00
 (244) 231 R.67 Senior Clerk 1 3,240.00
 (245) 233 R.67 Senior Clerk 1 4,200.00
 (246) 240 Procurement Clerk 1 3,000.00

16b. Recording & Inventory Section

(247) 235 Supervising Inventory Clerk II 1 4,800.00
 (248) 239 Inventory Clerk II 1 3,300.00
 (249) 232 R.67 Inventory Clerk II 1 3,000.00

250	229 R.67	Inventory Clerk II	1	2,720.00
251	237 R.67	Senior Clerk	1	3,720.00
252	236	Inventory Clerk II	1	3,000.00
253	238 R.67	Senior Inventory Clerk	1	3,720.00

16c. Warehousing & Distributing Center

254	241	Warehousing Supervisor	1	4,800.00
255	242	Laborer	1	2,580.00
256	243	Special Laborer	1	2,760.00
TOTAL FOR PROPERTY SERVICES			21	P 81,720.00

17. RECORDS MANAGEMENT SERVICES

257	245 R.230	Chief, Records Management Services	1	9,000.00
258	246 R.67	Asst. Chief, Records Management Services	1	7,200.00
259	247 R.67	Senior Clerk	1	3,720.00
260	137 R.268	Janitor	1	2,640.00

17a. Receiving, Routing & Mailing Section

261	248 R.67	Supervising Clerk II	1	4,800.00
262	249 R.67	Senior Clerk	1	3,420.00
263	250 R.67	Clerk II	1	3,000.00
264	251	Special Laborer	1	3,120.00
265	252	Laborer	1	2,580.00

17b. Administrative Issuances & Numerical Files Section

266	253	Supervising Clerk II	1	4,800.00
267	254 R.67	Senior Clerk	1	3,720.00
268	259 R.67	Senior Clerk	1	3,120.00
269	256 R.67	Clerk I	1	2,760.00

17c. Appointment & Personnel Records Section

270	257	Supervising Clerk II	1	4,800.00
271	258 R.350	Senior Clerk	1	3,120.00
272	255	Clerk II	1	3,000.00
273	260	Clerk II	1	3,000.00
274	120	Bindery Helper	1	2,580.00

TOTAL FOR RECORDS MANAGEMENT SERVICES			18	P 70,380.00
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18. ELEMENTARY INSTRUCTIONAL AND SUPERVISORY SERVICES

275	261 R.230	Academic Supervisor & Chief, Elementary Instructional & Supervisory Services at P10,200 p.a. P5528.63 Nat. Share & P4671.37 City Share	1	P 4,671.37
276	290	Clerk II	1	3,000.00
277	263 R.67	Clerk II	1	3,120.00
278	264	Laborer	1	2,580.00

18a. Grades I & II Instruction & Supervision Section

279	265	Supervisor & Chief, Grades I & II Instruction and Supervision Section at P9000 p.a. P5009.51 Nat. Share & P3990.49 City Share	1	3,990.49
280	266	Supervisor at P8400 p.a. P4632.00 Nat. Share & P3768.00 City Share	1	3,768.00
281	267 R.230	Supervisors at P7800 p.a. each	8	62,400.00
282	267 R.230	Supervisor at P8400 p.a.	1	8,400.00

283	263 R.230	Supervisor	1	8,400.00
284	327 R.230	Supervisor	1	7,800.00
285	262 R.67	Senior Clerk	1	3,420.00
286	269	Clerk	1	2,760.00

18b. Grades III & IV Instruction and Supervisor Section

287	272	Supervisor & Chief, Grades III & IV Instruction & Supervisor Section at \$8400 p.a. \$4632 Mat. Share & \$3768.00 City Share	1	3,768.00
288	273 R.230	Supervisors at \$7800 p.a. each	4	31,200.00
289	273-a R.230	Supervisors at \$8400 p.a. each	2	16,800.00
290	274 R.230	Supervisor	1	8,400.00
291	275-a R.351	Supervisors at \$8400 p.a. each	2	16,800.00
292	275 R.230	Supervisor	1	7,800.00
293	276 R.230	Supervisor	1	7,800.00
294	106	Clerk I	1	2,760.00

18c. Language Arts Instruction and Supervisor Section

295	278	Supervisor & Chief, Language Arts Instruction and Supervisor Section at \$8400 p.a. \$4632 Mat. Share & \$3768 City Share	1	3,768.00
296	279	Supervisor at \$7800 p.a. \$4404 Mat. Share & \$3296.00 City Share	1	3,396.00
297	280 R.230	Supervisor	1	7,800.00
298	281	Clerk II	1	3,000.00

18d. Social Studies, Elementary Sciences & Arithmetic Instruction & Supervisor Section

299	282 R.230	Supervisor & Chief, Social Studies, Elementary Sciences & Arithmetic Instruction and Supervisor Section	1	9,000.00
300	283 R.230	Supervisor	1	8,400.00
301	284	Supervisors at \$8400 p.a. each	2	16,800.00
302	271	Clerk II	1	3,000.00

18e. Music Section

303	286 R.230	Supervisor & Chief, Music Section at \$9009.00 p.a. \$5009.51 Mat. Share & \$3990.49 City Share	1	3,990.49
304	287	Supervisor at \$8400 p.a. \$4404.00 Mat. Share & \$3996.00 City Share	1	3,996.00
305	288 R.230	Supervisor	1	7,800.00
306	288-a R.230	Supervisor	1	8,400.00
307	289 R.230	Supervisor	1	7,800.00
308	86 R.67	Clerk I	1	2,120.00

TOTAL FOR ELEMENTARY INSTRUCTIONAL AND SUPERVISORY SERVICES

47 \$ 299,908.35

19. SECONDARY INSTRUCTIONAL AND SUPERVISORY SERVICES

309	291 R.230	Chief, Secondary Instructional and Supervisory Services	1	9,600.00
310	292	Clerk II	1	3,000.00
311	293	Clerk II	1	2,940.00

19a. English, Journalism & Spanish Instruction and Supervision Section

312	294 R.230	Supervisor & Chief, English, Journalism & Spanish Instruction & Supervision Section at P9600 p.a. P5009.51 Nat. Share & P4590.49 City Share	1	P 4,590.49
313	295 R.230	Supervisor	1	8,400.00
314	296	Supervisor at P8,400.00 p.a. P4632 Nat. Share & P3768.00 City Share	1	3,768.00
315	297 R.230	Supervisor	1	7,800.00
316	298 R.230	Supervisors at P7800 p.a. each	2	15,600.00
317	299 R.67	Senior Clerk	1	4,200.00
318	300	Bindery Helper	1	2,580.00

19b. Pilipino Instruction & Supervision Section

319	301 R.230	Supervisor & Chief, Pilipino Instruction and Supervision Section	1	9,000.00
320	302 R.230	Supervisor	1	7,800.00
321	302a R.230	Supervisor	1	7,800.00
322	303 R.230	Supervisor	1	7,800.00
323	304	Clerk I	1	2,760.00

19c. Mathematics Instruction & Supervision Section

324	305 R.230	Supervisor & Chief, Mathematics Instruction and Supervision Section at P9000 p.a. P5009.51 Nat. Share & P3,990.49 City Share	1	3,990.49
325	306 R.230	Supervisor	1	7,800.00
326	307 R.230	Supervisors at P7800 p.a. each	2	15,600.00

19d. Natural Sciences Instruction and Supervision Section

327	308 R.230	Supervisor & Chief, Natural Science Instruction & Supervision Section	1	8,400.00
328	309 R.230	Supervisor	1	7,800.00
329	310 R.230	Supervisors at P7800 p.a. each	2	15,600.00
330	311	Clerk I	1	2,760.00

19e. Social Studies & Cultural Exchange Section

331	312 R.230	Supervisor & Chief, Social Studies & Cultural Exchange Section at P9000 p.a. P5009.51 Nat. Share & P3990.49 City Share	1	3,990.49
332	313 R.230	Supervisors at P7800 p.a. each	3	23,400.00
TOTAL FOR SECONDARY INSTRUCTIONAL AND SUPERVISORY SERVICES			29	<u>P186,979.47</u>

20. ADULT EDUCATION SERVICES

333	314 R.230	Chief, Adult Education Services & Supervisor	1	9,000.00
334	315 R.230	Supervisor	1	7,800.00

20a. Literacy & Continuing Adult
Education Section

(335)	316	Chief, Literacy & Continuing Adult Education Section	1	P 4,800.00
(336)	317(12)	Teacher-Community Coordinators at P5520 p.a. each	12	66,240.00
(336a)	318(4)	Teacher-Community Coordinators at P5220 p.a. each	4	20,880.00
(336b)	324	Teacher-Community Coordinators at P5520 p.a. each	2	11,040.00
(337)	318(2)	Teacher-Community Coordinators at P5220 p.a. each	2	10,440.00
(337a)	319(2)	Teacher-Community Coordinators at P4860 p.a. each	2	9,720.00

20b. Leadership Training Section

(338)	320	Chief, Leadership Training Section	1	4,800.00
(339)	319(3)	Teacher-Community Coordinators at P4860 p.a. each	3	14,580.00
(339a)	321(2)	Teacher-Community Coordinators at P4620 p.a. each	2	9,240.00
(340)	321(2)	Teacher-Community Coordinators at P4620 p.a. each	2	9,240.00
(340a)	323(1)	Teacher-Community Coordinator at P4320 p.a.	1	4,320.00
(340b)	325(1)	Teacher-Community Coordinator at P4440 p.a.	1	4,440.00
(341)	322(2)	Teacher-Community Coordinators at P4440 p.a. each	2	8,880.00
(341a)	323(2)	Teacher-Community Coordinators at P4320 p.a. each	2	8,640.00
(342)	326	Clerk II	1	3,120.00
TOTAL FOR ADULT EDUCATION SERVICES			40	<u>P207,180.00</u>
TOTAL APPROPRIATION FOR THE DIVISION OFFICE			575	<u>P2,855,614.31</u>

ELEMENTARY SCHOOLS

(343)	328	R.230	Principals III at P9600 p.a. each P2179.40 Nat. Share & P7420.60 City Share	2	P14,841.20
(344)	329	R.230	Principal III at P9600 p.a. P2233.40 Nat. Share & P7366.60 City Share	1	7,366.60
(345)	330	R.230	Principals III at P8400 p.a. each P2179.40 Nat. Share-P6,220.60 City Share	4	24,882.40
(346)	330	R.230	Principal III at P8400 p.a. P2179.40 Nat. Share & P6,220.60 City Share	1	6,220.60
(347)	331	R.230	Principal III at P7200 p.a. P2260.40 Nat. Share & P4939.60 City Share	1	4,940.00
(347a)	331	R.230	Principal III at P8400 p.a. P2260.40 Nat. Share & P6,139.60 City Share	1	6,139.60
(348)	331-a	R.230	Principal III at P8400 p.a. P2233.40 Nat. Share & P6,166.60 City Share	1	6,166.60
(349)	331-b	R.230	Principals III at P8400 p.a. each P2303.40 Nat. Share & P6,096.60 City Share	2	12,193.20
(350)	332	R.230	Principal III at P7800 p.a. P2179.40 Nat. Share & P5620.60 City Share	1	5,620.60
(351)	332-a	R.230	Principals III at P7800 p.a. each P2,179.40 Nat. Share & P5620.60 City Share	3	16,861.80
(352)	333	R.230	Principals III at P7800 p.a. each P2260.40 Nat. Share & P5539.60 City Share	7	38,777.20

353	334 R.230	Principal II at P7800 p.a. P2179.40 Nat. Share & P5620.60 City Share	1	P 5,620.
354	335-c R.230	Principal II at P7800 p.a. P2287.40 Nat. Share & P5512.60 City Share	1	5,512.60
355	335-d R.230	Principal II at P7800 p.a. P2094 Nat. Share & P5706.00 City Share	1	5,706.00
356	335-e R.230	Principal II at P7800 p.a. P2105.40 Nat. Share & P5,694.60 City Share	1	5,694.60
357	335-b R.230	Principal II at P7800 p.a. P2233.40 Nat. Share & P5566.60 City Share	1	5,566.60
358	335 R.230	Principals II at P7800 p.a. each P2260.40 Nat. Share & P5539.60 City Share	2	11,079.20
359	335-a R.230	Principal II at P7800 p.a. P2297.40 Nat. Share & P5502.60 City Share	1	5,502.60
360	335-f R.230	Principal II at P7800 p.a. P1905.60 Nat. Share & P5894.40 City Share	1	5,894.40
361	336 R.230	Principals II at P7800 p.a. each	4	31,200.00
362	336 R.230	Principals II at P7800 p.a. each	7	54,600.00
363	337 R.230	Principal II at P7800 p.a. P2094.00 Nat. Share & P5706.00 City Share	1	5,706.00
364	337-a R.230	Principal I at P7800 p.a. each P2105.40 Nat. Share & P5694.60 City Share	2	11,389.20
365	338 R.230	Principal I at P7800 p.a. P2105.40 Nat. Share & P5694.60 City Share	1	5,694.60
366	339 R.230	Principals I at P7800 p.a. each	9	70,200.00
366-a	339 R.230	Principal I	1	6,600.00
366-b	340 R.230	Principals I at P6600 p.a. each	3	19,800.00
366-c	341 R.230	Principals I at P6600 p.a. each	9	59,400.00
367	340 R.230	Assistant Principals at P6600 p.a. each	5	33,000.00
368	341 R.230	Assistant Principals at P6600 p.a. each	51	336,600.00
369	342(5)	Teachers at P5760.00 p.a. each	5	28,800.00
369-a	343(1)	Teacher at P5520 p.a.	1	5,520.00
370	482(1)	Teacher at P4200 p.a.	1	4,200.00
370-a	343(488)	Teachers at P5520 p.a. each	488	2,693,760.00
370-b	345(60)	Teachers at P5220 p.a. each	60	313,200.00
370-c	482(27)	Teachers at P4200 p.a. each	27	113,400.00
371	344(4)	Teachers at P5400 p.a. each	4	21,600.00
372	345(285)	Teachers at P5220 p.a. each	285	1,487,700.00
372-a	346(9)	Teachers at P5040 p.a. each	9	45,360.00
372-b	347(105)	Teachers at P4860 p.a. each	105	510,300.00
372-c	482(14)	Teachers at P4200 p.a. each	14	58,800.00
372-d	354(10)	Teachers at P4200 p.a. each	10	42,000.00
373	346(3)	Teachers at P5040 p.a. each	3	15,120.00
374	347(146)	Teachers at P4860 p.a. each	146	709,560.00
374-a	349(61)	Teachers at P4620 p.a. each	61	281,820.00
374-b	482(19)	Teachers at P4200 p.a. each	19	79,800.00
374-c	354(10)	Teachers at P4200 p.a. each	10	42,000.00
375	348(5)	Teachers at P4800 p.a. each	5	24,000.00
376	349(356)	Teachers at P4620.00 p.a. each	356	1,644,720.00
376-a	350(3)	Teachers at P4620 p.a. each	3	13,860.00
376-b	351(34)	Teachers at P4440 p.a. each	34	150,960.00
376-c	354(4)	Teachers at P4200 p.a. each	4	16,800.00
376-d	482(59)	Teachers at P4200 p.a. each	59	247,800.00
377	351(225)	Teachers at P4440 p.a. each	225	999,000.00
377-a	353(9)	Teachers at P4320 p.a. each	9	38,880.00
377-b	354(3)	Teachers at P4200 p.a. each	3	12,600.00
377-c	482(45)	Teachers at P4200 p.a. each	45	189,000.00
378	352(1)	Teacher at P4440 p.a.	1	4,440.00
379	353(102)	Teachers at P4320 p.a. each	102	440,640.00
379-a	354(12)	Teachers at P4200 p.a. each	12	50,400.00
379-b	482(28)	Teachers at P4200 p.a. each	28	117,600.00
380	354(54)	Teachers at P4200 p.a. each	54	226,800.00
380-a	482(7)	Teachers at P4200 p.a. each	7	29,400.00
381	355(9)	Teacher-Librarians at P5520 p.a. each	9	49,680.00

381-a	356(2)	Teacher-Librarians at \$5220 p.a. each	2	10,440.00
382	356(7)	Teacher-Librarians at \$5220 p.a. each	7	36,540.00
382-a	357(2)	Teacher-Librarians at \$4860 p.a. each	2	9,720.00
383	357(8)	Teacher-Librarians at \$4860 p.a. each	8	38,880.00
383-a	358(3)	Teacher-Librarians at \$4620 p.a. each	3	13,860.00
384	358(23)	Teacher-Librarians at \$4620 p.a. each	23	106,260.00
384-a	359(2)	Teacher-Librarians at \$4440 p.a. each	2	8,880.00
385	359(12)	Teacher-Librarians at \$4440 p.a. each	12	53,280.00
385-a	360(1)	Teacher-Librarian at \$4320 p.a.	1	4,320.00
386	360(8)	Teacher-Librarians at \$4320 p.a. each	8	34,560.00
386-a	361(1)	Teacher-Librarian at \$4200 p.a.	1	4,200.00
387	361(1)	Teacher-Librarian at \$4200 p.a.	1	4,200.00
388	362(29)	Teacher-Librarian at \$4200 p.a.	1	4,200.00
389	363(9)	Property Custodian at \$5520	29	160,080.00
390	364(5)	Property Custodians at \$5220 p.a. each	9	46,980.00
390-a	365(1)	Property Custodians at \$4860 p.a. each	5	24,300.00
390-b	366(1)	Property Custodian at \$4620 p.a.	1	4,620.00
391	365(7)	Property Custodian at \$4440 p.a.	1	4,440.00
392	366(3)	Property Custodians at \$4620 p.a. each	7	32,340.00
393	367(1)	Property Custodians at \$4440 p.a. each	3	13,320.00
394	368 R.67	Property Custodian at \$4200 p.a.	1	4,200.00
395	369(3) R.67	Clerks II at \$3120 p.a. each	2	6,240.00
396	369(1) R.67	Clerks II at \$3120 p.a. each	3	9,360.00
397	369(21) R.67	Clerk II	1	3,120.00
398	369-a(5) R.67	Clerks II at \$3000 p.a. each	21	63,000.00
399	369a R.67	Clerks II at \$3120 p.a. each	5	15,600.00
400	370(13) R.67	Clerk II	1	3,120.00
401	371 R.67	Clerks II at \$3000 p.a. each	13	39,000.00
402	373(14) R.67	Clerk II	1	3,000.00
403	373(2) R.67	Clerks I at \$3120 p.a. each	14	43,680.00
404	373-a R.67	Clerks I at \$3120 p.a. each	2	6,240.00
405	373-b R.67	Clerk I	1	3,120.00
406	374(11) R.67	Clerk I	1	3,120.00
407	374(4) R.67	Clerks I at \$2940 p.a. each	11	32,340.00
408	374-a R.67	Clerks I at \$2940 p.a. each	4	11,760.00
409	375	Clerk I	1	2,760.00
410	376 R.67	Clerk I	1	2,940.00
411	224 R.230	Clerk I	1	2,760.00
412	104	Clerk I	1	2,760.00
413	111	Clerk II	1	3,000.00
414	217 R.230	Clerk II	1	2,760.00
415	119	Clerk I	1	2,760.00
416	162	Clerk I	1	2,760.00
417	377.	Clerk I	1	2,760.00
418	378.	Bookbinder	1	2,580.00
419	379	Bindery Helper	1	2,580.00
419-a	379	Laborers at \$2580 p.a. each	19	49,020.00
420	380.	Clerk I	1	2,580.00
421	381.	Laborer	1	2,580.00
422	382 R.268	Messenger	1	2,580.00
423	382-a R.268	Janitors at \$2640 p.a. each	130	343,200.00
424	382-b R.268	Senior School Guards at \$2940 p.a. each	4	11,760.00
425	270.	School Guards at \$2640 p.a. each	42	110,880.00
426	47	Laborer	1	2,580.00
427	442 R.268	Mimeograph Operator	1	2,700.00
427-a	442(11) R.268	Janitors at \$2640 p.a. each	54	142,560.00
427-b	442 R.268	Supervising School Guard	1	2,940.00
428	383	Mimeograph Operator	1	2,700.00
		Salary differential for National Janitors (Rep. Act 1805)		
		Salary differential for National Teachers (Rep. Act 1805)		

86,47.97

2,960,312.00

2803 P16,149,627.60

TOTAL FOR ELEMENTARY SCHOOLS

HIGH SCHOOLS

430	385 R.230	Principal III	1	\$ 9,600.00
431	386a R.230	Principals III at \$9600 p.a. each	2	19,200.00
432	386 R.230	Principal III	1	9,000.00
433	387 R.230	Principal III	1	8,400.00
434	387a R.230	Principal III	1	8,400.00
435	388; R.230			
	388a R.230	Principals III at \$8400 p.a. each	7	58,800.00
436	389 R.230	Principals III at \$7800 p.a. each	5	39,000.00
437	390 R.230	Principals II at \$7800 p.a. each	2	15,600.00
438	391 R.230	Principal II	1	7,800.00
439	392 R.230	Principal I	1	7,800.00
440	393; R.230			
	393a R.230	Assistant Principals at \$6600 p.a. each	15	99,000.00
441	394 R.230	Assistant Principals at \$6600 p.a. each	6	39,600.00
442	395 R.230	Assistant Principal	1	6,000.00
443	396 R.230	Head Teachers at \$6000 p.a. each	20	120,000.00
444	397 R.230	Head Teacher	1	6,000.00
445	398 R.230	Heads of Departments at \$5400 p.a. each	13	70,200.00
446	399 R.230	Heads of Departments at \$5400 p.a. each	10	54,000.00
447	400 R.230	Heads of Departments at \$5100 p.a. each	53	270,300.00
448	401 R.230	Heads of Departments at \$5100 p.a. each	61	311,100.00
449	402(20)	Teachers at \$5760 p.a. each	20	115,200.00
450	482(1)	Teacher at \$4200 p.a.	1	4,200.00
450-a	403(237)	Teachers at \$5520 p.a. each	237	1,308,240.00
450-b	405(37)	Teachers at \$5220 p.a. each	37	193,140.00
450-c	482(9)	Teachers at \$4200 p.a. each	9	37,800.00
451	404(15)	Teachers at \$5400 p.a. each	15	81,000.00
451-a	406(4)	Teachers at \$5040	4	20,160.00
452	405(205)	Teachers at \$5220 p.a. each	205	1,070,100.00
452-a	407(45)	Teachers at \$4860 p.a. each	45	218,700.00
452-b	482(13)	Teachers at \$4200 p.a. each	13	54,600.00
453	406(12)	Teachers at \$5040 p.a. each	12	60,480.00
453-a	408(3)	Teachers at \$4800 p.a. each	3	14,400.00
454	407(176)	Teachers at \$4860 p.a. each	176	855,360.00
454-a	408(21)	Teachers at \$4800 p.a. each	21	100,800.00
454-b	409(50)	Teachers at \$4620 p.a. each	50	231,000.00
454-c	482(11)	Teachers at \$4200 p.a. each	11	46,200.00
455	410(4)	Teachers at \$4620 p.a. each	4	18,480.00
456	409(287)	Teachers at \$4620 p.a. each	287	1,325,940.00
456-a	410(1)	Teacher at \$4620 p.a.	1	4,620.00
456-b	411(124)	Teachers at \$4440 p.a. each	124	550,560.00
456-c	482(4)	Teachers at \$4200 p.a. each	4	16,800.00
457	410(22)	Teachers at \$4620 p.a. each	22	101,640.00
457-a	412(2)	Teachers at \$4440 p.a. each	2	8,880.00
458	411(456)	Teachers at \$4440 p.a. each	456	2,024,640.00
458-a	413(69)	Teachers at \$4320 p.a. each	69	298,080.00
458-b	482(4)	Teachers at \$4200 p.a. each	4	16,800.00
459	412(10)	Teachers at \$4440 p.a. each	10	44,400.00
459-a	414(2)	Teachers at \$4320 p.a. each	2	8,640.00
460	413(353)	Teachers at \$4320 p.a. each	353	1,524,960.00
460-a	415(115)	Teachers at \$4200 p.a. each	115	483,000.00
460-b	482(9)	Teachers at \$4200 p.a. each	9	37,800.00
461	414(3)	Teachers at \$4320 p.a. each	3	12,960.00
462	415(903)	Teachers at \$4200 p.a. each	903	3,792,600.00
462-a	482(249)	Teachers at \$4200 p.a. each	249	1,045,800.00
463	416(13)	Teacher-Librarians at \$5520 p.a. each	13	71,760.00
464	417(1)	Teacher-Librarian at \$5400 p.a.	1	5,400.00
465	418(6)	Teacher-Librarians at \$5220 p.a. each	6	31,320.00
465-a	419(1)	Teacher-Librarian at \$4860 p.a.	1	4,860.00
466	419(5)	Teacher-Librarians at \$4860 p.a. each	5	24,300.00
466-a	420(1)	Teacher-Librarian at \$4620 p.a.	1	4,620.00

467	420(12)	Teacher-Librarians at P4620 p.a. each	12	\$ 55,440.00
468	421(12)	Teacher-Librarians at P4440 p.a. each	12	53,280.00
468-a	422(1)	Teacher-Librarian at P4320 p.a.	1	4,320.00
469	422(6)	Teacher-Librarians at P4320 p.a. each	6	25,920.00
470	423(18)	Teacher-Librarians at P4200 p.a. each	18	75,600.00
471	482(1)	Teacher-Librarian at P4200 p.a.	1	4,200.00
472	424(1)	Property Custodian at P5760 p.a.	1	5,760.00
473	425(8)	Property Custodians at P5520 p.a. each	8	44,160.00
474	426(3)	Property Custodians at P5220 p.a. each	3	15,660.00
474-a	427(2)	Property Custodians at P4860 p.a. each	2	9,720.00
475	427(1)	Property Custodian at P4860 p.a.	1	4,860.00
476	428(1)	Property Custodian at P4440 p.a.	1	4,440.00
477	428(5)	Property Custodians at P4440 p.a. each	5	22,200.00
478	429(1)	Property Custodian at P4320 p.a.	1	4,320.00
478	430 R.67	Senior Clerk	1	3,420.00
480	431; R.67			
	431a R.67	Clerks II at P3180 p.a. each	2	6,360.00
481	432 R.67	Clerk II	1	3,000.00
482	433 R.67	Clerk II	1	3,120.00
483	433a R.67	Clerks II at P3000 p.a. each	8	24,000.00
484	434 R.67	Clerks II at P3000 p.a. each	5	15,000.00
485	435 R.67	Clerk I	1	3,120.00
486	435 R.67	Clerks I at P3000 p.a. each	7	21,000.00
486-a	435 R.67	Accountant	1	3,120.00
487	435a R.67	Clerks I at P3120 p.a. each	2	6,240.00
488	436 R.67	Clerks I at P2760 p.a. each	5	13,800.00
488-a	436 R.67	Clerk I	1	2,940.00
489	436 R.67	Clerks I at P2940 p.a. each	2	5,880.00
490	436a	Clerk I	1	2,760.00
491	437 R.67	Clerks I at P2760 p.a. each	2	5,520.00
492	8 R.67	Clerk II	1	3,000.00
493	100 R.67	Clerk I	1	2,760.00
494	34 R.67	Clerk I	1	3,000.00
495	36 R.67	Clerk I	1	2,760.00
496	438	Bindery Helpers at P2580 p.a. each	3	7,740.00
497	439	Laborers at P2580 p.a. each	17	43,860.00
498	439	Clerk I	1	2,580.00
499	440	Laborer	1	2,580.00
500	441 R.67	Messenger	1	2,700.00
501	442 R.268	Janitors at P2640 p.a. each	142	374,880.00
502	442 R.268	Janitor-Driver	1	2,700.00
503	382 R.268	Janitors at P2640 p.a. each	19	50,160.00
504	442-a R.268	Janitor-Drivers at P2700 p.a. each	5	13,500.00
505	382-b R.268	School Guards at P2640 p.a. each	38	100,320.00

TOTAL FOR THE HIGH SCHOOLS

4049 \$18,091,740.00

NIGHT GENERAL HIGH SCHOOLS

506	443; O.5238	Principals at P16.00 a night, three nights a week	13	20,592.00
507	444; O.5238	Assistant Principals at P12.00 a night, three nights a week	13	15,444.00
508	445; O.5238	Guidance Counselors at P8.00 a night two nights a week	13	7,072.00

509	446; 0.5238	Librarians at \$6.00 a night, three nights a week	19	11,286.00
510	447 0.5238; 0.5213	Teachers at \$3.00 a period, 1911 periods a night, (379,147 periods)	671	1,137,441.00
511	448; 0.5238	Teachers at \$6.00 a night, three nights a week	26	15,440.00
512	449; 0.5238 R.268	Janitors at \$2640 p.a. each	14	36,960.00
TOTAL FOR NIGHT GENERAL HIGH SCHOOLS			769	11,244,235.00

E. RODRIGUEZ VOCATIONAL HIGH SCHOOL

513	450 R.230	Principal III	1	\$ 9,600.00
514	451	Assistant Principal	1	6,420.00
515	452 R.350	Head, Related Subjects Department	1	5,400.00
516	453 R.350	Head, Vocational Education Department	1	5,400.00
517	454 R.350	Head, Girls Trade Department	1	5,100.00
518	455(1)	Teacher at \$5520 p.a.	1	5,520.00
518-a	455(6)	Teachers at \$5520 p.a. each	6	33,120.00
519	456(1)	Teacher at \$5400 p.a.	1	5,400.00
520	457(7)	Teachers at \$5220 p.a. each	7	36,540.00
520-a	458(4)	Teachers at \$4860 p.a. each	4	19,440.00
521	459(3)	Teachers at \$4620 p.a. each	3	13,860.00
522	459(19)	Teachers at \$4620 p.a. each	19	87,780.00
523	460(2)	Teachers at \$4620 p.a. each	2	9,240.00
524	461(18)	Teachers at \$4440 p.a. each	18	79,920.00
524-a	462(9)	Teachers at \$4320 p.a. each	9	38,880.00
525	463(2)	Teachers at \$4200 p.a. each	2	8,400.00
526	463(3)	Teachers at \$4200 p.a. each	3	12,600.00
527	464(1)	Teacher-Librarian at \$4860 p.a.	1	4,860.00
528	465(1)	Teacher-Librarian at \$4400 p.a.	1	4,400.00
529	466(1) R.67	Property Custodian at \$4440 p.a.	1	4,440.00
530	467 R.67	Clerk II	1	3,000.00
531	468 R.67	Clerk I	1	3,120.00
532	469	Laborers at \$2580 p.a. each	2	5,160.00
533	470	Laborer	1	2,580.00
534	471 R.268	Janitors at \$2640 p.a. each	9	23,760.00
	472	Watchmen at \$2640 p.a. each	2	5,280.00
TOTAL FOR E. RODRIGUEZ VOCATIONAL HIGH SCHOOL			99	439,220.00

BOYS TOWN SCHOOL

(535)	473 R.230	Principal I	1	P	8,400.00
(536)	474(3)	Teachers at P5520 p.a. each	3		16,560.00
(537)	475(1)	Teacher at P4620 p.a.	1		4,620.00
(538)	475(1)	Teacher at P4620 p.a.	1		4,620.00
	476(1)	Teacher at P4440 p.a.	1		4,440.00
(539)	476(2)	Teachers at P4440 p.a. each	2		8,880.00
	477(2)	Teachers at P4320 p.a. each	2		8,640.00
(540)	477(3)	Teachers at P4320 p.a. each	3		12,960.00
	478(4)	Teachers at P4200 p.a. each	4		16,800.00
(541)	478(1)	Teacher at P4200 p.a.	1		4,200.00
	479(1)	Teacher at P4200 p.a.	1		4,200.00
(542)	480 R.67	Property-Custodian at P4440 p.a.	1		4,440.00
(543)	481 R.67	Clerk II	1		3,000.00
		TOTAL FOR BOYS TOWN SCHOOL	22	P	<u>101,760.00</u>

SUMMARY OF SALARIES AND WAGES

DIVISION OFFICE	P 2,855,614.31
ELEMENTARY SCHOOLS	16,149,627.60
(Including Salary Adjustment of National Teachers & Janitors)	
HIGH SCHOOLS	18,091,740.00
NIGHT GENERAL HIGH SCHOOLS	1,244,235.00
E. RODRIGUEZ VOCATIONAL HIGH SCHOOL	439,220.00
BOYS TOWN SCHOOL	<u>101,760.00</u>
GRAND TOTAL FOR SALARIES AND WAGES	<u><u>P38,882,196.91</u></u>

II. CONTINGENT EXPENSES AND
SPECIAL PURPOSES

(3-month appropriations
except items 544; 545;
546; 556; ~~546~~ & 569.)

544	485	Salaries of Prov. (Substitute) Teachers	P 50,000.00
545	486	Life & Retirement Insurance Premiums	1,205,110.00
546	487	Retirement Gratuity (Mrs. Edna T. Stiver)	2,200.00
547	488	Travel & Transportation (as amended by Res. 423, s. 1964)	35,000.00
548	489	Supplies and materials	35,886.00
549	490	Water Consumption	20,000.00
550	491	Repair of equipment	4,625.00
551	492	Rentals	200,000.00
552	493	Binding and Printing	875.00
553	495	Illumination	27,500.00
554	496	Communication	7,500.00
555	497	Purchase of supplies and materials for practical instruction in Home Economics	2,500.00
556	498	Purchase of academic supplies for primary classes, shall be continuing obligation	250,000.00
557	499	Subscription to Newspapers and Magazines	6,250.00
558	500	Publication of school papers including equipment, supplies and materials	37,500.00
559	501	Press Conference Expenses	6,250.00
560	502	Athletic equipment, supplies and materials and training of athletes	22,500.00
561	503	Transportation of athletes	3,750.00
562	494	Maintenance & Repair of Fixed Property	5,000.00
563	506	Operation Expenses for the Physics Television classes	5,500.00
564	504	Classroom furniture and equipment	25,000.00
565	NEW	Other Services	3,300.00
566	NEW	Traveling allowances for twenty division chiefs of the Division of City Schools at P150 p.m. each	36,000.00
567	NEW	Purchase of Library Books	47,750.00
568	NEW	For Adult Education Fund in the Public School of the City	15,000.00
569	NEW	Purchase of teaching aids and classroom devices, such as "Musical Symbols Flannelgraph Kit," "Grade- one Science in Posters," "OP Colored Wooden Rods in Arithmetic," and Flannelboards with cut-out series, thru resolution of the Board, approved by the Mayor	<u>250,000.00</u>

TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES	<u>P2,304,996.00</u>
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III. APPROPRIATION FOR EVENING VOCATION SCHOOLS

570	507; 0.5213	Araullo Evening Vocational School	P 28,750.00
571	508; 0.5213	Arellano Evening Vocational School	35,000.00
572	509; 0.5213	Mapa Evening Vocational School	33,386.00
573	510; 0.5213	E. Rodriguez Evening Vocational School	35,000.00
574	511; 0.5213	Torres Evening Vocational School	<u>40,012.50</u>

TOTAL FOR THE EVENING VOCATIONAL SCHOOLS	<u>P 172,148.50</u>
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RECAPITULATION

I. TOTAL FOR SALARIES AND WAGES	138,882,196.91
II. TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES	2,304,996.00
III. TOTAL FOR EVENING VOCATIONAL SCHOOLS	<u>172,148.50</u>
GRAND TOTAL FOR CITY SCHOOLS	<u>141,359,341.41</u>

CITY AUDITOR'S OFFICE

SALARY SCHEDULE

Item No.
Proposed Ord. 5207

Position Designation

No. Amount

I. General Administration

1	1	City Auditor	1	\$16,000.00
2	2	Assistant City Auditor	1	14,000.00
3	3	Administrative Officer	1	12,000.00
4	4, 16, 32 44, 63 & 74	Chiefs of Division at \$10,800 p.a. ea	6	64,800.00
		a. Chief, Law & Miscellaneous Div.		
		b. Chief, Revenue Audit Division		
		c. Chief, Pre-Audit Division		
		d. Chief, Post Audit Division		
		e. Chief, Cash Examination Div.		
		f. Chief, Property & Inspection Div.		
		Supervising Examiners at \$8400 pa ea	2	16,800.00
		Budget Officer	1	5,400.00
		Senior Examiner	1	4,800.00
		Senior Examiner (Examiner)	1	5,400.00
		Sr. Field Inspector (Examiner)	1	3,960.00
		Audit Clerk	1	3,480.00
		Examiner	1	3,120.00
		Audit Clerk	1	3,120.00
		Audit Clerk	1	3,120.00
		Examiner	1	3,120.00
		Examiner	1	3,120.00
		Audit Clerk	1	3,120.00
		Messenger	1	3,120.00
		Messenger	1	2,760.00
		Laborer	1	2,760.00
		Laborer	1	3,120.00
		Laborer	1	3,120.00

II. Collection & Disbursement Auditing Services

		A. Revenue Audit Division		
		Supervising Examiners @ \$8400 pa ea	2	16,800.00
		Senior Examiner	1	5,400.00
		Senior Examiner	1	3,960.00
		Field Inspector	1	3,300.00
		Senior Examiner (Field Inspector)	1	3,300.00
		Senior Examiner	1	4,800.00
		Sr. Field Inspector (Field Inspector)	1	3,720.00
		Field Inspector (Audit Clerk)	1	3,300.00
		Examiner (Audit Clerk)	1	3,960.00
		Audit Clerk	1	3,120.00
		Audit Clerk	1	3,120.00
		Senior Examiner (Audit Clerk)	1	3,120.00
		Audit Clerk	1	3,120.00
		Audit Clerk	1	3,120.00
		Senior Examiner (Examiner)	1	3,120.00
		Examiner	1	3,120.00
		Examiner	1	3,120.00
		Examiner	1	3,120.00
		Senior Examiner (Examiner)	1	3,300.00
		Laborer	1	3,300.00
		Examiner (Laborer)	1	2,760.00
		Laborer	1	2,760.00
		Audit Clerk	1	2,760.00
		Audit Clerk	1	3,720.00

B. Pre-Audit Division

		Supervising Examiners @ \$8400 pa ea	2	16,800.00
		Senior Examiner	1	5,760.00
		Senior Examiner	1	3,960.00

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37	Senior Examiner (Examiner)	1	3,960.00
38	Examiner	1	3,480.00
39	Examiner	1	3,120.00
39	Examiner	1	3,120.00
40	Examiner	1	3,120.00
41	Examiner (Field Inspector)	1	3,300.00
42	Senior Examiner (Examiner)	1	3,300.00
43	Laborer	1	2,760.00
43	Bindery Helper (Laborer)	1	2,760.00
43	Laborer	1	2,400.00
43	Laborer	1	2,760.00

C. Post Audit Division

45 & 46	Supervising Examiners at P8400 p.a. each	2	16,800.00
47	Senior Examiner	1	5,400.00
48	Senior Examiner	1	3,720.00
49	Examiner	1	3,720.00
50	Examiner	1	3,480.00
51	Examiner	1	3,300.00
51-a	Examiner	1	3,300.00
52	Senior Examiner (Examiner)	1	3,300.00
52	Senior Examiner (Examiner)	1	3,300.00
53	Examiner (Field Inspector)	1	3,300.00
54	Senior Examiner (Field Inspector)	1	3,300.00
55	Audit Clerk	1	3,120.00
56	Audit Clerk	1	3,120.00
57	Audit Clerk	1	3,120.00
58	Laborer	1	3,120.00
59	Laborer	1	2,760.00
60	Laborer	1	2,760.00
61	Laborer	1	2,940.00
62	Laborer	1	2,940.00

III. Cash and Property Auditing Services

A. Cash Examination Division

64	Supervising Examiners at P6400 p.a. each	2	16,800.00
65	Senior Examiner	1	3,960.00
66	Senior Examiner	1	5,400.00
67	Senior Examiner	1	4,200.00
67	Senior Examiner	1	4,200.00
68	Examiner (Cash Examiner)	1	4,200.00
69	Senior Examiner (Cash Examiner)	1	3,960.00
70	Sr. Field Inspector (Cash Examiner)	1	3,720.00
71	Sr. Field Inspector (Cash Examiner)	1	3,960.00
71	Sr. Field Inspector (Cash Examiner)	1	3,960.00
72	Examiner (Cash Examiner)	1	3,300.00
73	Laborer	1	2,760.00

B. Property & Inspection Division

75 & 76	Supervising Examiners at P8400 p.a. each	2	16,800.00
77	Senior Examiner	1	4,500.00
78	Senior Examiner	1	4,200.00
79	Field Inspector	1	3,480.00
79	Field Inspector	1	3,480.00
79	Field Inspector	1	3,480.00
80	Field Inspector	1	3,480.00
81	Field Inspector	1	3,480.00
82	Field Inspector	1	3,120.00
82	Field Inspector	1	3,300.00
83	Field Inspector	1	3,300.00
		1	3,480.00

GRAND TOTAL FOR SALARIES AND WAGES P519,660.00

CONTINGENT EXPENSES AND SPECIAL PURPOSES

			(3 Mos. Appro. except Ins. & Ret. Premium)
100	84	Life & Retirement Insurance Premium	P 41,501.60
101	85	Travel and Transportation	5,000.00
(102)	86	Rental of two (2) govt. cars from Central Garbage at P350 per mo. for the exclusive use of the City Auditor's Office includ- ing reimbursement of transportation expenses for privately owned cars for official business of certain officials. of the City Auditor's Office	3,870.00
103	87	Supplies and Materials	1,500.00
104	88	Repairs of Equipment	750.00
105	89	Communications	750.00
(106)	-	Office Equipment	4,150.00
TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES -			<u><u>P57,521.60</u></u>

RECAPITULATION

I.	TOTAL FOR SALARIES AND WAGES	P519,660.00
II.	TOTAL FOR CONTINGENT EXPENSES AND SPECIAL PURPOSES ..	<u>57,521.60</u>
GRAND TOTAL FOR CITY AUDITOR'S OFFICE - - - - -		P577,181.60 VVVVVVVVVV

BOARD OF ASSESSMENT APPEALS

APPROPRIATION LANGUAGE & SUMMARY OF APPROPRIATIONS & OBLIGATIONS

For per diem of the members of the Board of Assessment Appeals and the salary of employees, including supplies and materials, the sum of P36,560.00 from the General Fund.

APPROPRIATION FOR ESTIMATES (General Fund)	<u>P36,560.00</u>
TOTAL OBLIGATIONS (General Fund)	<u>P36,560.00</u>

BOARD OF ASSESSMENT APPEALS

1. Per diem of Chairman at P100 a meeting for 50 meetings	P 5,000.00
2. Per diem of 6 members at P75.00 a meeting for 50 meetings	22,500.00
3. Salary of Secretary at P300.00 a month	3,600.00
4. Salary of Stenographer at P230.00 a month	2,760.00
5. Salary of Laborer at P200.00 a month	2,400.00
6. Supplies and materials	<u>300.00</u>
T O T A L -----	<u>P36,560.00</u>

SUNDRY PAYMENTS

For the payment of sinking fund and interest of the following bonds of the City of Manila:

- a. City of Manila Public Improvement Bonds
5% loan of 1934, due Dec. 16, 1969, Act
3456, Second Series:

Sinking Fund	P 9,685.67
Interest	25,000.00
Annual amortization of the deficiencies in the accumulated sinking funds as of Dec. 31, 1955	11,124.05

- b. City of Manila Public Improvement Bonds
4-1/2 loan of 1940, due Dec. 1, 1974, Act
3456, Third Series:

Sinking Fund	P 19,371.33
Interest	45,000.00
Annual amortization of the deficiencies in the accumulated sinking fund as of December 31, 1955	13,223.40

- c. City of Manila Public Improvement Bonds
4-1/2 loan of 1941, due March 1, 1975, Act
3456, Fourth Series:

Sinking Fund	9,685.67
Interest	22,500.00
Annual amortization of the deficiencies in the accumulated sinking fund as of December 31, 1955	6,211.21

- d. City of Manila Public Improvement Bonds
4-1/2 loan of 1941, due June 1, 1957, Act
3456, Fifth Series:

Sinking Fund	9,685.67
Interest	22,500.00
Annual amortization of the deficiencies in the accumulated sinking fund as of December 31, 1955	6,107.91

- e. City of Manila Public Improvement Bonds
4-1/2 loan of 1941, due October 1, 1957, Act
3456, Sixth Series:

Sinking Fund	9,685.67
Interest	22,500.00
Annual amortization of the deficiencies in the accumulated sinking fund as of December 31, 1955	5,111.40

- f. Public Works and Economic Development Bonds
4-1/2 loan of 1955 (1965), 28th Series, for
the construction of the City Slaughterhouse
under R.A. No. 1000 - P650,000.00

<u>Date Due</u>	<u>Amortization</u>	<u>Interest</u>	<u>Total</u>	
Sept. 15, 1955	P55,406.89	P13,000.00	P68,406.89	P 81,406.89
March 14, 1966		13,000.00	13,000.00	81,406.89

g. Public Works and Economic Development Bonds
4-1/2 loan of 1955 (1966) 95th Series, for the
construction of the City Slaughterhouse
under R. A. No. 1000 - P350,000.00

<u>Date Due</u>	<u>Amortization</u>	<u>Interest</u>	<u>Total</u>	
July 31, 1965	P	P7,000.00	P 7,000.00	P
Jan. 31, 1966	27,834.58	7,000.00	36,834.58	43,834.48

h. Public Works and Economic Development Bonds
4-1/2 loan of 1955 (1966); 100th Series, for
the construction of the City Slaughterhouse

<u>Date Due</u>	<u>Amortization</u>	<u>Interest</u>	<u>Total</u>	
July 31, 1965	P	P6,000.00	P 6,000.00	P
Jan. 31, 1966	25,572.41	6,000.00	31,572.41	37,572.41

i. Government Service System:

Fourth annual amortization of Quiapo Underpass
loan of P1,250,000.00 including the principal
at 6% per annum

169,834.95

j. Fourth annual amortization of the Real Estate
loan of P2,475,000.00 for the City Slaughter-
house and Stockyard including principal and
interest at 6% per annum

326,762.54

k. Development Bank of the Philippines (RPG)

(1) Tenth and last amortization of Trabajo
Market loan (P62,000.00) due February
24, 1966:

Principal	7,497.16
Interest	926.65

(2) Sixth annual amortization of the San
Andres Subdivision Market Loan
(P300,000.00) due August 9, 1966:

Principal	27,107.99
Interest	13,652.40

TOTAL FOR SUNDRY PAYMENTS - - - - P945,987.45
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MISCELLANEOUS EXPENDITURES

REPRESENTATION EXPENSES, DISCRETIONARY FUND, COMMUTABLE GASOLINE ALLOWANCES AND TRANSPORTATION ALLOWANCES OF CITY OFFICIALS IN MANILA:

Discretionary fund of the Mayor	P 10,000
Representation expenses of the Mayor @ P4,000 p.m.	48,000
Representation expenses of the Vice Mayor @ P3,000 p.m.	36,000
Representation expenses of twenty (20) councilors @ P2,000 p.m....	480,000
Commutable gasoline allowances for the twenty (20) councilors @ P1,920 p.a. each	38,400
Representation expenses of the City Engineer @ P750 p.m.	9,000
Representation expenses of the City Treasurer @ P750 p. m.	9,000
Representation expenses of the City Health Officer @ P750 p.m. ...	9,000
Representation expenses of the Chief of Police @ P1,666.66 p.m....	20,000
Representation expenses of the City Assessor @ P750 p.m.	9,000
Representation expenses of the City Fiscal @ P750 p.m.	9,000
Representation expenses of the City Auditor @ P750 p.m.	9,000
Representation expenses of the Chief, Manila Fire Department @ P750 p.m.	9,000
Representation expenses of the Superintendent of City Schools @ P750 p.m.	9,000
Representation expenses of the City Public Service Officer @ @ P750 p.m.	9,000
Representation expenses of the Social Welfare Officer @ P750 p.m..	9,000
Representation expenses of the Secretary to the Mayor @ P750 p.m..	9,000
Representation expenses of the Executive & Technical adviser to the Mayor @ P750 p.m.	9,000
Representation expenses of the Assistant City Engineer @ P650p.m..	7,800
Representation expenses of the Assistant City Treasurer @P650p.m..	7,800
Representation expenses of the Deputy Chief of Police @ P650 p.m..	7,800
Representation expenses of the Chief, Detective Bureau @P650 p.m..	7,800
Representation expenses of the Assistant City Assessor @P650 p.m..	7,800
Representation expenses of the Asst. City Health Officer @P650p.m.	7,800
Representation expenses of the Asst. City Auditor @ P650 p.m.....	7,800
Representation expenses of the First Asst. City Fiscal @P650 p.m..	7,800
Representation expenses of the Deputy Chief, Fire Department @ P650 p.m.	7,800
Representation expenses of the Asst. City Public Service Officer @ P650 p.m.	7,800
Representation expenses of the Chairman, Veterinary Inspection Board @ P750 p.m.	9,000
Representation expenses of the Asst. Supt. of City Schools@P650p.m.	7,800
Representation expenses of the Asst. Supt. of City Schools for Elementary Education @ P650 p.m.	7,800
Representation expenses of the Secretary of the Mun. Board@P750p.m.	9,000
Commutable gasoline allowance for the Sec. of the Mun. Bd.@P160p.m.	1,920
Representation expenses of the Asst. Sec. & Adm. Off. of the Mun. Board @ P650 p.m.	7,800
Commutable gasoline allowance for the Asst. Sec. & Adm. Officer of the Municipal Board @ P150 p.m.	1,800
Representation expenses of the Asst. Sec. to the Mayor on Legal Matters @ P650 p.m.	7,800
Representation expenses of the Asst. Sec. to the Mayor on Fiscal Management Affairs @ P650 p.m.	7,800
Representation expenses of the Register of Deeds of Manila @P650p.m.	7,800
Representation expenses of the Chief, Office of Complaints, Investigations & Public Asst. @ P650 p.m.	7,800
Representation expenses of the Supt. of City Library @ P650 p.m..	7,800
Representation expenses of the three (3) Members, Veterinary Insp. Board @ P650 p.m. ea. or P7,800.00 p.a. ee.	23,400
Representation expenses of the Director, Manila Zoological & Botanical Garden @ P650 p.m.	7,800
Representation expenses of the Confidential Asst. & Liaison Off. of the Municipal Board @ P450 p.m.	5,400
Transportation allowance of the Confidential Asst. & Liaison Off. of the Municipal Board @ P100 p.m.	1,200

Representation expenses of the Asst. Sec. on Public Affairs of the Municipal Board @ P550 p.m.	1,800
Transportation allowance of the Asst. Sec. on Public Affairs of the Municipal Board @ P150 p.m.	1,800
Transportation allowances of the Chiefs of the General Affairs, Legal and Journal Divisions of the Municipal Board @ P120 p.m. each	4,320
Representation expenses of the Asst. Mupt. of the City Library @ P550 p.m.	6,600
Representation expenses of the honorary Consultant on police matters to the Mayor @ P600 p.m.	7,200
Commutable automobile allowance of the honorary Consultant on police matters to the Mayor @ P150 p.m.	1,800
For miscellaneous projects and expenditures:	
For the payment of insurance premiums of City owned buildings as authorized by resolution of the Municipal Board	P 161,000.
For payment of retirement gratuities (to be taken from any savings under this budget ordinance as may be needed from time to time in such amounts as due and payable in accordance with Rep. Act 1616)	- - - -
For the payment of retirement gratuities of employees under Act 2589, as amended, who may not qualify for benefits under Rep. Act 660	25,000.00
Aid to the Maternity and Children's Hospital, Manila, for its operation and maintenance in view of the fact that this Hospital is being utilized by the residents of the City of Manila	100,000.00
For payment of rental on the building occupied by the election Register in accordance with Rep. Act 3583	60,000.00
Acquisition of landed estates in the four (4) Congressional Districts of Manila	4,000,000.00
Acquisition of landed estates in the First Congressional District of Manila, for resale to tenants under Ord. 5532	1,000,000.00
For the mandatory repair of streets not yet turned over to the City of Manila (Provided that the same shall be subject to reimbursement from respective owners of haciendas and subdivisions)	500,000.00
For recompensating bonafide residents of Manila for injury and/or damages suffered in the prevention of crime or crimes and enforcing penal ordinances, and/or pursuing criminal or criminals and/or violators	100,000.00
For identification cards including pictures for all students in the public schools of the City	100,000.00
For the painting of the Legarda Elementary School	30,000.00
For the general improvement of the City Hall Building including installation of Jalousie Windows and sealing of all different apartments with accordion doors	100,000.00
Conditioning of Room 357 (Office of two (2) 2nd Asst.	5,000.00
Conditioning of the building for the beggars and the	200,000.00
From E. Barashaw to C. H. Recto Ave.	200,000.00

Handwritten notes and signatures:
 25
 May

Cementing of Polueras from Makandula to N. de los Santos	200,000.00
Cementing of Alaya from Recto Ave. to Juan Luna	73,000.00
Cementing of Bacillos from Legarda to N. Corunna	150,000.00
Cementing of Lealtad from N. Corunna to city limits	595,000.00
Cementing of Calasanz Road from Pateros to G. Trason	131,000.00
Cementing of T. Encarnas from Calasanz to Pateros	<u>24,000.00</u>
TOTAL FOR MISCELLANEOUS PROJECTS AND EXPENDITURES	<u>1,773,000.00</u> VVVVVVVVVVVVVVVV

NEGATIVE

TOTAL FOR REGISTRATION FEES, DISBURSEMENT FUND, TRAVEL, GASOLINE ALLOWANCES AND TRANSPORTATION ALLOWANCES OF CITY OFFICIALS IN MANILA	975,240.00
TOTAL FOR MISCELLANEOUS PROJECTS AND EXPENDITURES	<u>7,746,000.00</u>
GRAND TOTAL FOR MISCELLANEOUS EXPENDITURES	<u>8,721,240.00</u> VVVVVVVVVVVVVVVV

SPECIAL PUBLIC IMPROVEMENT PROJECTS FUND

For Special Public Improvement Projects in the City of Manila as follows:

I. FIRST CONGRESSIONAL DISTRICT:

- ① For the construction of catwalks, filling, asphaltting and/or cementing of callejones upon representation of Councilor Martin B. Isidro, for the First District of Manila P 100,000.00
- ② For the construction and/or repair of catwalks in the First District of Manila, upon representation of Councilor Jose M. Sembrano 25,000.00
- ③ For the filling with escombros of private callejones in the First District of Manila, upon representation of Councilor Jose M. Sembrano 25,000.00
- ④ For the asphaltting of private callejones in the First District of Manila, upon representation of Councilor Jose M. Sembrano 50,000.00
- ⑤ For the construction of a new Health Center at Wagas St., near Moriones, Tondo 100,000.00
- ⑥ For the repair of the R. Almario Elem. School at Isla Puting Bato, Tondo 10,000.00
- ⑦ For the construction of Isla Puting Bato Health Center 10,000.00
- ⑧ Manuel L. Quezon Elem. School -
Bust of Manuel L. Quezon 12,000.00
Tools and Equipment for:
Home Economic Building 3,000.00
Carpentry Shop 3,000.00
- ⑨ Gregorio Perfecto High School -
Bust of Justice Gregorio Perfecto 12,000.00
- ⑩ Rajah Soliman High School -
Bust of Rajah Soliman 12,000.00
- ⑪ Tomas Remigio Elementary School -
Bust of Tomas Remigio 12,000.00
- ⑫ Isabelo de los Reyes Elem. School -
Bust of Isabelo de los Reyes 12,000.00
- ⑬ Rosaura Almario Elem. School -
Bust of Rosaura Almario 12,000.00
- ⑭ Lakan-Dula Elementary School -
Bust of Lakan-Dula 12,000.00
- ⑮ Yango Elementary School -
Equipments for the Vocational School 10,000.00
- ⑯ For the construction of a flush toilet at Barrio Magsaysay Playground 20,000.00
- ⑰ For the cementing and elevation of Ampil Street, from J. Luna to Gen. Akban Streets 10,000.00

18.	For the elevation and cementing of Alcalde Street, from Cavite St. to N. Bay Blvd.	P 35,000.00
19.	General repair and improvement of Public Toilet located at F. Varona and Lallana Streets	1,500.00
20.	Construction of wooden catwalk in a callejon between Dandan and Panday Fira Streets	2,500.00
21.	Cementing and elevation of Gexona Street, from Yangco to Velasquez Streets	30,000.00
22.	Cementing and elevating of Coral Street, from F. Varona Street to dead-end	45,000.00
TOTAL FOR THE FIRST CONGRESSIONAL DISTRICT -----		<u><u>P 564,000.00</u></u>

II. SECOND CONGRESSIONAL DISTRICT:

1. For the improvement of Juan de Moriones from Elcano to Asuncion Streets, San Nicolas	P 13,000.00
2. For the improvement of Lara St. from Camba to Del Pan Streets, San Nicolas	58,000.00
3. For the improvement of Insular St. from Oriente St. to dead end	21,000.00
④ For electrical installation of new school building Tayuman side of the Bonifacio Elem. School	10,000.00
⑤ For the improvement of 2nd alley, from Laguna St. going to Batangas St., running between Makata and Misericordia Streets	5,400.00
6. For the improvement of Plaza Avanceña at the intersection of Tuberias and Tanduay Streets	5,000.00
⑦ For the asphaltting of Raon St.	10,000.00
8. For the cementing including construction of curbs and gutters of Felix Huertas from Tayuman to Antipolo ...	60,000.00
9. For the cementing including construction of curbs and gutters of Tayabas from F. Huertas to Rizal Ave.	20,000.00
10. For the cementing including construction of curbs and gutters of Laguna from F. Huertas to Rizal Ave.	20,000.00
11. For the cementing including construction of curbs and gutters of Batangas from F. Huertas to Rizal Ave. ...	20,000.00
⑫ For the general improvement of the Blumentritt Playground located at entrance of North Cemetery	100,000.00
⑬ For the improvement of the park to be known as "Hardin ng Maynila" (formerly the Nursery, North Cemetery)	150,000.00
⑭ For the repair and improvement of the Madrid Primary School	30,000.00
⑮ For the concrete paving of public alleys in the 2nd Congressional District of Manila, including the installation of drainage system and construction of curbs and gutters	100,000.00
⑯ Asphaltting or cementing of Kusang-Loob from D. Jose St. to Surbaran	64,000.00
⑰ For remodelling of Branch XII, CFI of Manila (Hon. Francisco Geronimo)	8,000.00
⑱ For remodelling of Branch VIII, CFI of Manila (Hon. Manuel Barcelona)	5,000.00
⑲ For remodelling of Branch XI, CFI of Manila (Hon. Luis Reyes)	15,000.00
⑳ For remodelling of Branch VII, CFI of Manila (Hon. Gregorio Lantin)	8,000.00
TOTAL FOR THE SECOND CONGRESSIONAL DISTRICT -----	<u>P722,400.00</u>

III. THIRD CONGRESSIONAL DISTRICT:

1. Improvement of 1st St., from Firmeza to Honradez	₱12,000.00
2. " of 2nd St., from Firmeza to Honradez	12,000.00
3. " of 3rd St., from Firmeza to Honradez	12,000.00
4. T. Anzures St., from Firmeza to Honradez	20,000.00
5. Improvement of Firmeza St. up to 3rd Street	15,000.00
6. Whole length of Maganda St., Paltoc, Sta. Mesa	20,000.00
7. Improvement of Aceite St., from Nagtahan to Valencia	10,000.00
8. Improvement of V. Mapa, from Nagtahan to Valencia	10,000.00
9. Prudencio St., from Firmeza to Lealtad	28,000.00
10. Improvement of Prudencio St. from España to Pi y Margal .	20,000.00
11. Ibarra St., from España to Pi y Margal	20,000.00
12. Antipolo St., from Simoun to M. Clara	30,000.00
13. Guadalcanal St., from V. Mapa to Magsaysay Boulevard	15,000.00
14. Pinagbuklod St., from V. Mapa to Guadalcanal	10,000.00
15. Pagkakaisa St., from V. Mapa to Guadalcanal	10,000.00
16. Masikap St. from V. Mapa to Guadalcanal	10,000.00
17. Pagasa St., from V. Mapa to Guadalcanal	10,000.00
18. Relova St., from Nagtahan to Valencia	10,000.00
19. For the improvement of Josefina, Josefina 2nd, Josefina 3rd and Josefina 4th	50,000.00
20. For the improvement of Mindoro St., from G. Tuazon to Luzon	10,000.00
21. For the improvement of Malamig, from Blumentritt to boundary	5,000.00
22. For the improvement of Don Benito Legarda St., from Blumentritt to boundary	5,000.00
23. For completion of the improvement of Katuiran Street, Bacood	10,000.00
24. For the improvement of all the alleys in the interior of Loreto Street	20,000.00
(25) For the installation of baths, repair and improve- ment of public toilet at Lardizabal	20,000.00
(26) For the asphaltting and improvement of Sisa St. between Laon-Laon and Dapitan Sts.,	10,000.00

27.	For the asphaltting and improvement of Sta. Clara St. from Moret to M. de los Santos	12,000.00
28.	For the asphaltting and improvement of San Antonio St. from Moret to M. de los Santos	12,000.00
29.	For the asphaltting and improvement of San Perfecto St. from Moret to P. Noval	10,000.00
30.	For the asphaltting and improvement of Concepcion St. from Galicia to P. Noval Streets	5,000.00
31.	For the asphaltting of Pi y Margal St. between Washington and Basilio Sts.	7,000.00
32.	For the asphaltting and improvement Pi y Margal from Ibarra to Casañas Streets	4,000.00
33.	For the repair and improvement of the public flush toilet at Teresa, Sta. Mesa	20,000.00
34.	For iron grill in the deck floor of the Mapa High School for the security and safety of students taking physical education	35,000.00
35.	For the repair and improvement of Lepanto St. from P. Leoncio to Antipolo Streets.....	20,000.00
36.	Asphaltting of Miguelin St., from España to Florentino St.	20,000.00
37.	Asphaltting of Antipolo St., from Laon-Laan to Maria Clara St.	9,000.00
38.	Asphaltting of P. Leoncio St., from Laon-Laan to Maria Clara St.	10,000.00
39.	Asphaltting of Sobriedad St. from Batanes Ext. to the dead end	5,000.00
40.	Filling of Teresa St.	500.00
41.	Filling of Don Benito St., from Batanes Ext. to dead end	500.00
42.	Improvement of Main St. from San Antonio to end	32,000.00
43.	Improvement of Idgaya St., from Alegria to Paltes	58,000.00
44.	Improvement of Padilla St. and of the Street	10,000.00
45.	Improvement of Kundiman St. from Sobriedad to Hernandez	30,000.00
46.	Improvement of Firmeza St. from P. Leoncio To Antipolo.	<u>20,000.00</u>
TOTAL FOR THE THIRD CONGRESSIONAL DISTRICT		<u>724,000.00</u>

IV. FOURTH CONGRESSIONAL DISTRICT:

1.	Construction of a waiting shed at Otis, Paco	3,000.00
2.	Improvement of a drainage system at Balagtas St. to Sementerias St., Pandacan	3,600.00
3.	Construction of a cement base for the public faucet at the corner of Dagonoy and Radium Sts. ..	100.00
4.	Construction of a cement base for the public hydrant in front of House No. 1230 Int. 13, Kahilum	280.00
5.	Replacement of the old public faucet along Arellano Avenue, New Barrio Obrero, Sta. Ana	1,600.00
6.	Replacement of the existing water pipe connection from 1/2 to 2" diameter pipe of a public hydrant)	2,500.00
7.	Installation of drainage facilities within the vicinity of Barrio Sta. Maria, Lapurisima, Centro, Kislap, Paraiso, and Wall Side, Paco	10,000.00
8.	Replacement of the wooden bridge at Cisne St.	3,500.00
9.	Establishment of a police outpost, including the installation of electrical and telephone facilities in Bayang Balagtas	1,000.00
10.	Improvement and repair of Public Toilet No. 8 located at Laborer Ext.	3,000.00
11.	Installation of a new public hydrant at Road Lot 18 corner Road Lot 20, Fabie Estate Subd.	750.00
12.	Replacement of the existing water pipe connection from 3/4" to 1" pipe in the existing public hydrant No. 145 located at Zapanta St., Singalong	1,345.00
13.	Installation of a public faucet along an unnamed alley in front of House No. 1665 Int. 31, J. Zamora	1,200.00
14.	Construction of a catwalk at House No. 1230 Int. 11 Kahilum II to interior of Kahilum I, Pandacan	250.00
15.	Construction of a catwalk at Mendiola Ext. towards the Bureau of Animal Industry Compound, Otis	500.00
16.	Construction of a catwalk from House No. 2415 Radium St. to 1730 Int. 1, Dagonoy, San Andres Subd.	500.00
17.	Construction of a catwalk at Topacio St., San Andres between Estrada and Zobel Roxas	250.00
18.	Construction of a catwalk from House No. 1268 Int. 1 to No. 1268 Int. 14, Burgos St., Paco	500.00
19.	Construction of a catwalk from House No. 2300 Int. to 2301-E Jacobo St., Bo. Obrero, Sta. Ana	500.00
20.	Construction of two (2) catwalks on Road 6 and 8 inside Barrio San Jose, Herran, Sta. Ana	500.00

21.	Repair of wooden bridge at Florida, Pandacan	500.00
22.	Construction of a catwalk at Zapanta St., Singalong from the foot of the Zapanta Bridge up to Espiritu	800.00
23.	Construction of a catwalk from House No. 1814 to House No. 2185 Barrio Nazareno, Sta. Ana	500.00
24.	Construction of a catwalk from House No. 1255 Int. Kahilum III, Pandacan	500.00
25.	Construction of a catwalk from Diamante St. to House No. 2208 Eloriaga St., Sta. Ana	500.00
26.	Construction of a catwalk from House No. 1903 to 1931, Bo. Texas, Muñoz St., Paco.	500.00
27.	Cementing of a sidewalk along San Gregorio St. from the foot of Oregon St. up to Dart, Paco	2,000.00
28.	Construction of curbs and gutters and improvement and asphaltting of Agata St. from Dagonoy to Estrada Sts., San Andres Sts., Malate	20,000.00
29.	Asphaltting of San Pascual St., from Harrison Blvd. to San Andres St., Malate	5,000.00
30.	Improvement and asphaltting of Madre Perla St. from Perlita to Estrada St.	17,500.00
31.	Filling of an alley between Loveriza and Dakota dead end, Malate	250.00
32.	Filling of M. Eloriaga St., between M. Torres and A. S. Francisco, Sta. Ana	500.00
33.	Improvement, construction of curbs and gutters, installation of drainage facilities and asphalt paving of Alabastro, from Diamante to Franco St.	20,000.00
34.	Construction of a waiting shed at J. Lukban Elem. School	5,000.00
35.	Construction of a police outpost at Callejon Abella	1,000.00
36.	Improvement of the kindergarten school at Rosario Reyes Health Center, San Andres, Malate	5,000.00
37.	Purchase of a mimeographing machine for the J. Lukban Elementary School, Paco	5,000.00
38.	Purchase of textbooks and encyclopedias for the Bagong Buhay Primary School, Paco	5,000.00
39.	Purchase of dental equipment for the T. Earnshaw Elementary School, Punta, Sta. Ana	7,500.00
40.	Improvement, construction of curbs and gutters and asphaltting of Zulueta from Cristobal to Canonigo St., Paco	40,000.00
41.	Construction of catwalk at No. 1446 Int. R. Lanuza, Paco	250.00
42.	Improvement of L. Guerrero, from rquiza to R. Salas	30,000.00
43.	Improvement of Alfaro St., from az to Leroy	5,000.00

44.	Improvement of Santiago St., from Herran to Gate of Paco Church	10,000.00
45.	Improvement of Hernandez St., from Isabel to Syquia ..	25,000.00
46.	Improvement of San Isidro St. from Dart Ext. to dead end	30,000.00
47.	Improvement of C.Aragon, from Pennsylvania to Singalong	10,000.00
48.	Improvement of Radium, from Dagonoy to Estrada Sts....	25,000.00
49.	Improvement of Estrada, from Radium to Mercurio	25,000.00
50.	Improvement of Dagonoy, from Onyx to Chromium	25,000.00
51.	Improvement of Chromium St., from Estrada to Dagonoy ..	25,000.00
52.	Improvement of Garrido St., from Liwayway to M. Roxas Streets	20,000.00
53.	Improvement of Sases Health Center, San Andres	10,000.00
54.	Improvement of Granato St., San Andres Bukid, Sta. Ana, from Concha St. to unfinished portion of Granato St.	20,000.00
55.	Purchase of much needed equipment and office furniture and additional improvement for Sala Branch XVII of the Court of First Instance, presided by Judge Ruperto Kapunan, Jr.	10,000.00
56.	Romodelling of Sala and Office of employees of Branch IX of the Court of First Instance and purchase of much needed equipment and office furniture	15,000.00
57.	Improvement of Beata St., from Lorenzo de la Paz to Isidro Certeza Sts.	20,000.00
58.	Improvement of Silang St. to Lamayan, Sta. Ana	10,000.00
59.	Improvement of Kahilom I St., Pandacan, from Felix to dead end	15,000.00
60.	Improvement of Suter St., from Tejeron to Calderon Sts.	<u>40,000.00</u>
TOTAL FOR THE FOURTH CONGRESSIONAL DISTRICT		<u><u>P542,175.00</u></u>

SECTION 2. USE OF APPROPRIATED FUNDS - All moneys appropriated for various functions, activities, and projects in terms of expected results, shall be available solely for the specific purposes for which appropriated and for no other. Budgetary accounts shall be classified into: (1) Personal services including life and retirement insurance premiums; (2) Traveling expenses; (3) Repair and maintenance of fixed properties; (4) Supplies and materials; (5) Other services and other contingent expenses not otherwise included in Nos. 2, 3, and 4; (6) Equipment Outlay. PROVIDED, That the Chief of the Department of Finance and City Treasurer, upon the approval of the Mayor, shall effect in the account books of the City Treasurer such transfer or readjustment of unexpended balance from one item to another in this appropriation ordinance for the purpose of paying obligations which are expressly authorized by law.

SECTION 3. The total amount appropriated in this Ordinance for the contingent expenses of any department or office of the City shall be available with the specific authority of the Mayor, for the payment of any or all items or contingent expenses pertaining to the said department or office; PROVIDED, However, That the respective appropriations herein made for each department or office for traveling expenses of personnel and bond premiums shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Travel Expense Law, Chapter XIV of the Revised Administrative Code of nineteen hundred seventeen and Act Numbered Seventeen hundred thirty-nine of the Public Bonding Law, Chapter V of the Revised Administrative Code of nineteen hundred seventeen.

SECTION 4. INTERDEPARTMENTAL TRANSFER OF PROPERTY - Inter-departmental transfer of property, not otherwise provided for may be done by purchase or otherwise with the prior approval of the Mayor.

SECTION 5. SERVICES AND SUPPLIES FURNISHED OTHER BRANCHES OF THE GOVERNMENT OR PRIVATE PERSONS - A chief of department or office may charge the cost thereof or such other rate or rates as shall have been prescribed by law or authorized by the Municipal Board with the approval of the Mayor; PROVIDED, That in case of question arising between the government of the City of Manila and any national income accruing to the department and office of the City by virtue of existing laws and ordinances shall revert to the general unappropriated surplus of the City of Manila; AND PROVIDED, FINALLY, That deposits or payments in advance or by installment and the manner thereof be determined by the Mayor, or sum sufficient to cover the estimated cost of any work or projects shall be required when the cost is not chargeable to department appropriation, except in the case of the United States Government and the Government of the Philippines and the Manila Electric Company, and for pail-cleaning services which is paid quarterly.

SECTION 6. REVERSION TO THE GENERAL FUND - The unexpended balances of all appropriations herein made for the current expenses of the department and office of the City of Manila shall revert to the unappropriated surplus of the general fund.

SECTION 7. AUTHORITY TO MAKE REFUNDS - Subject to the approval of the Municipal Board, and the Mayor, and upon the recommendation of the Auditor General, refund may be made by chiefs of departments on account of receipts from sale of fabricated articles or supplies or services rendered to other branches of the government or private

parties, when action shall be consistent with good business practices and equity also on account of taxes and licenses or parts thereof, erroneously collected, the refunds of which have been or shall be duly authorized in accordance with law: PROVIDED, That refunds made in purchases of this provision shall be charged in whole to the Government of the City of Manila.

SECTION 8. CLASSIFICATION OF EXPENDITURES OF FUNDS - Expenditures of funds appropriated in this Ordinance shall be classified in accordance with such regulations as shall be prescribed by the Auditor General.

SECTION 9. PAYMENT OF AUTOMOBILE ALLOWANCE - All appropriations for automobile allowances provided for in this Ordinance shall be paid during the time in which the official is rendering services and payment of said allowance shall be suspended during the time in which the official is on leave, except in all cases where even though an employee or official is on vacation, he is however, required to work regularly in the Office by order of his chief; PROVIDED, HOWEVER, That only those officials who own automobiles and who do not use government personnel as chauffeurs shall have the privilege of this auto allowance.

SECTION 10. READJUSTMENT AND ELIMINATION OF ITEMS, CHANGES OF TITLES AND DESIGNATION AND SUSPENSION OF EXPENDITURES - Readjustment or office provided for in this Ordinance, changes in its titles, as well as suspension of any expenditures or elimination of any item, when public interest so requires may be authorized through resolution of the Municipal Board approved by His Honor, the Mayor.

SECTION 11. LIMITATION OF NEW POSITIONS, SALARY INCREASES AND/OR SALARY ADJUSTMENTS, AND ESTABLISHING A SYSTEM OF POSITION CLASSIFICATION AND EQUITABLE SALARY PLAN - No appointments to newly-created positions provided in this appropriation ordinance shall be made or extended except upon prior certification of availability of funds by the City Treasurer; PROVIDED, HOWEVER, That this provision shall not apply to those relating to the minimum pay of ₱7.00 a day or ₱200.00 a month for unclassified employees and ₱230.00 a month for classified employees; PROVIDED FURTHER, That the salary differential to be given to national employees in the Division of City Schools shall be limited to, and shall in no case exceed, the actual difference between their respective basic pay and the corresponding salary rate provided for or given to city employees of equivalent rank or position; AND PROVIDED FINALLY, That all positions now existing or hereafter established or created in the city government shall be subject to the following system of position classification and equitable salary plan:

✓ **COVERAGE** - The System shall apply to all positions in the City Government, except those occupied or to be occupied by (1) elective officers, (2) officers whose compensations are fixed by the City Charter or by any other special laws, (3) officers and employees appointed by the President of the Philippines with the consent of the Commission on Appointments, and (4) persons employed on a contract basis.

✗ **DEFINITION OF TERMS.** - For the purpose of the System, the following terms shall have the meanings indicated:

a. **Position Classification.** - A "position classification" is a systematic grouping of positions into classes based on the similarity of (1) the nature and difficulty of work performed, (2) the amount and level of responsibility involved, and (3) the experience and training requirements for the proper performance of the duties of the position.

b. **Position.** A "position" is a specific office or employment, whether occupied or vacant, consisting of a group of all current duties

and responsibilities, assigned or delegated by competent authority and requiring the full-time or part-time employment of one person. A position is the individual item with which the entire classification process deals.

c. Class or Class of Positions. A "class or class of positions" is a group of all individual positions that are sufficiently alike, as to (1) kind or subject matter of work, (2) level of difficulty and responsibility, and (3) qualifications requirement of the work, to warrant like treatment in carrying out the usual personnel processes, such as fixing pay, testing, selection, transfer, and promotion.

d. Class Series. A "class series" or "series" is a subdivision of an occupational group, consisting of one or more classes of positions similar as to specialized line or subject matter of work but differing in difficulty and responsibility, and consequently, in grade and salary range. A class series may be taken into the context of those classes falling in the most natural line of promotion.

e. Occupational Group. An "occupational group" is a major subdivision of the classification plan. Each occupational group embraces generally several class series in associated or related occupations, professions, or activities within the System.

f. Grade. A "grade" is a zone of difficulty and responsibility of work. It includes all classes of positions which, although different with respect to kind or subject matter of work, are sufficiently equivalent as to (1) level of difficulty and responsibility, and (2) level of qualifications requirement of the job, to warrant inclusion of such classes of positions within one range of salary rates.

BASIS FOR CLASSIFYING POSITIONS.— Each position shall be analyzed and allocated in its appropriate class and grade on the basis of the following factors:

- a. The kind of work;
- b. Its relative difficulty and responsibility;
- c. Level of authority; and
- d. The qualifications required for the performance of the tasks called for.

THE CLASSIFICATION PLAN.— The classification plan shall consist of the occupational groups, class series, and classes of positions as provided in the following Schedule:

SCHEDULE OF OCCUPATIONAL GROUPS, CLASS SERIES, AND CLASSES OF POSITIONS

<u>Classification</u>	<u>Code Number</u>	<u>Grade</u>
GENERAL ADMINISTRATION PERSONNEL ADMINISTRATION AND GENERAL RELATIONS GROUP	G-110.0	
General Administrative Services Series	G-111.0	
Administrative Assistant I	G-111.1	16
Administrative Assistant II	G-111.2	17
Administrative Officer I	G-111.3	18
Administrative Assistant III	G-111.4	19
Administrative Officer II	G-111.5	20
Market Supervisor	G-111.5a	20
Administrative Assistant IV	G-111.6	21
Administrative Officer III	G-111.7	23
Administrative Officer IV	G-111.8	24
Market Administrator	G-111.8a	24

<u>Classification</u>	<u>Code Number</u>	<u>Grade</u>
Personnel Administration Series	G-112.0	
Personnel Assistant	G-112.1	14
Training Assistant	G-112.1a	14
Personnel Technician I	G-112.2	15
Personnel Technician II	G-112.3	17
Personnel Officer I	G-112.3a	17
Training Officer	G-112.3b	17
Sr. Personnel Technician	G-112.4	19
Training Coordinator	G-112.5	20
Chief, Personnel Services	G-112.6	25
Position Classification and Wage Administration Series	G-113.0	
Classification Analyst	G-113.1	17
Sr. Classification Analyst	G-113.2	19
Supervising Classification Analyst	G-113.3	22
Management Analysis Series	G-114.0	
Management Analyst	G-114.1	17
Sr. Management Analyst	G-114.2	19
Supervising Management Analyst	G-114.3	22
General Relations Series	G-115.0	
Information Writer	G-115.1	11
Public Information Officer	G-115.2	15
Public Relation Officer	G-115.3	18
GENERAL CLERICAL AND OFFICE SERVICES GROUP	G-120.0	
General Clerical Series	G-121.0	
Messenger	G-121.1	6
Clerical Aide	G-121.1a	6
Clerk I	G-121.2	8
Clerk II	G-121.3	10
Senior Clerk	G-121.4	12
Supervising Clerk I	G-121.5	14
Supervising Clerk II	G-121.6	16
Records Officer	G-121.7	18
Stenography and Typing Series	G-122.0	
Clerk-Typist	G-122.1	8
Stenographer	G-122.2	10
Sr. Stenographer	G-122.3	12
Stenographic Reporter	G-122.4	14
Mechanized Office Services Series	G-123.0	
Coder-Verifier	G-123.1	8
Key Punch Operator	G-123.2	9
Posting Machine Operator	G-123.2a	9
Sr. Coder-Verifier	G-123.3	10
Tabulating Equipment Operator I	G-123.4	11
Tabulating Equipment Operator II	G-123.5	12
Sr. Key Punch Operator	G-123.5a	12
Sr. Tabulating Equipment Operator	G-123.6	14
Supervising Key Punch Operator	G-123.6a	14

<u>Classification</u>	<u>Code Number</u>	<u>Grade</u>
Supervising Tabulating Equipment Operator	G-123.7	16
Asst. Chief Tabulating Equipment Operator	G-123.8	17
Chief Tabulating Equipment Operator	G-123.9	18
Miscellaneous Office Services Series	G-124.0	
Mimeograph Operator	G-124.1	6
Timekeeper	G-124.2	7
Photostat Machine Operator	G-124.3	8
Sr. Timekeeper	G-124.4	9
Motor Pool Dispatcher	G-124.4a	9
Supervising Motor Pool Dispatcher	G-124.5	12
ACCOUNTING, BUDGET AND FISCAL GROUP	G-130.0	
Accounting Series	G-131.0	
Accounting Clerk I	G-131.1	8
Accounting Clerk II	G-131.2	10
Internal Audit Examiner	G-131.3	11
Bookkeeper	G-131.4	14
Fund Release Examiner	G-131.4a	14
Supervising Accounting Clerk I	G-131.4b	14
Supervising Accounting Clerk II	G-131.5	16
Supervising Bookkeeper	G-131.5a	16
Accountant	G-131.6	17
Internal Auditor	G-131.6a	17
Accounting Officer I	G-131.7	18
Fund Release Officer	G-131.7a	18
Accounting Officer II	G-131.8	19
Assistant City Accountant	G-131.9	23
Accounting Officer III	G-131.10	24
City Accountant	G-131.11	25
Budgeting Series	G-132.0	
Budget Clerk	G-132.1	12
Sr. Budget Clerk	G-132.2	14
Budget Analyst	G-132.3	18
Budget Officer I	G-132.3a	18
Budget Officer II	G-132.4	20
Sr. Budget Analyst	G-132.4a	20
Supervising Budget Analyst	G-132.5	24
Cashiering Series	G-133.0	
Ticket Seller	G-133.1	7
Cash Clerk	G-133.2	8
Bill Collector	G-133.2a	8
Market Collector	G-133.2b	8
Slaughterhouse Collector	G-133.2c	8
Teller	G-133.3	9
Sr. Bill Collector	G-133.4	10
Sr. Market Collector	G-133.4a	10
Sr. Slaughterhouse Collector	G-133.4b	10
Sr. Cash Clerk	G-133.4d	10
Sr. Teller	G-133.5	12
Disbursing Officer	G-133.6	14
Collections Officer	G-133.7	15
Branch Collection Supervisor	G-133.8	18
Cashier	G-133.8a	18
Sr. Disbursing Officer	G-133.8b	18
Assistant City Cashier	G-133.9	22
City Cashier	G-133.10	24

<u>Classification</u>	<u>Code Number</u>	<u>Grade</u>
Property Assessment Series	G-134.0	
Land Appraiser	G-134.1	12
Building Appraiser	G-134.2	13
Sr. Land Appraiser	G-134.3	14
Sr. Building Appraiser	G-134.4	15
Supervising Land Appraiser	G-134.5	17
Supervising Building Appraiser	G-134.6	18
Chief Building Appraiser	G-134.7	24
Chief Land Appraiser	G-134.7a	24
PUBLIC HEALTH, MEDICAL AND DENTAL GROUP	G-140.0	
Public Health Series	G-141.0	
Sanitarian I	G-141.1	9
Sanitarian II	G-141.2	10
Supervising Sanitarian	G-141.3	12
Health Educator	G-141.3a	12
District Sanitary Officer	G-141.4	14
Sr. Sanitary Officer	G-141.5	16
Chief Health Educator	G-141.6	17
Industrial Hygienist	G-141.7	21
Chief, Division of Sanitation	G-141.8	24
Laboratory and Medical Technology Series	G-142.0	
Laboratory Aide	G-142.1	7
Morgue Attendant	G-142.1a	7
X-Ray Technician	G-142.2	9
Laboratory Technician	G-142.3	10
Sr. X-Ray Technician	G-142.3a	10
Medical Technician	G-142.4	12
Sr. Medical Technician	G-142.5	15
Supervising Medical Technician	G-142.6	18
Chief, Public Health Laboratory	G-142.7	24
Medical Series	G-143.0	
Physician	G-143.1	18
Epidemiologist	G-143.1a	18
Phthysiologist	G-143.1b	18
Venerologist	G-143.1c	18
Medical Officer I	G-143.2	19
Medical Officer II	G-143.3	20
Medico-Legal Officer	G-143.3a	20
Sr. Medical Officer	G-143.4	21
Sr. Epidemiologist	G-143.4a	21
Sr. Phthysiologist	G-143.4b	21
Sr. Venerologist	G-143.4c	21
Asst. District Health Officer	G-143.4d	21
Asst. Chief Medico-Legal Officer	G-143.5	22
City Physician	G-143.6	23
District Health Officer	G-143.6a	23
Chief, Public Health Division	G-143.7	24
Chief Medico-Legal Officer	G-143.8	25
Dental Series	G-144.0	
Dental Aide	G-144.1	7
Dental Hygienist	G-144.2	8
Dentist	G-144.3	14
Public Health Dentist	G-144.4	15

<u>Classification</u>	<u>Code Number</u>	<u>Grade</u>
Supervising Dentist	G-144.5	17
Assistant Chief Dentist	G-144.6	19
Chief Dentist	G-144.7	21
Nursing Series		
	G-145.0	
Nursing Attendant	G-145.1	7
Midwife	G-145.2	10
Clinic Nurse	G-145.3	11
Nurse Instructor	G-145.4	12
Public Health Nurse	G-145.4a	12
Supervising Clinic Nurse	G-145.5	13
Supervising Nurse Instructor	G-145.6	14
Supervising Public Health Nurse	G-145.6a	14
Nurse Consultant	G-145.7	16
Assistant Chief Nurse	G-145.8	18
Chief Nurse	G-145.9	20
ENGINEERING GROUP		
	G-150.0	
Architectural Engineering Series		
	G-151.0	
Assistant Architect	G-151.1	15
Architect	G-151.2	17
Sr. Architect	G-151.3	19
Supervising Architect	G-151.4	22
Civil Engineering Series		
	G-152.0	
Civil Engineering Aide	G-152.1	12
Jr. Civil Engineer	G-152.2	16
Civil Engineer	G-152.3	18
Sr. Civil Engineer	G-152.4	20
Supervising Civil Engineer I	G-152.5	24
Supervising Civil Engineer II	G-152.6	26
Electrical Engineering Series		
	G-153.0	
Jr. Electrical Engineer	G-153.1	16
Electrical Engineer	G-153.2	18
Asst. City Electrician	G-153.3	20
City Electrician	G-153.4	22
Industrial Safety Engineering Series		
	G-154.0	
Industrial Safety Engineer	G-154.1	16
Sr. Industrial Safety Engineer	G-154.2	18
Supervising Industrial Safety Engineer	G-154.3	21
Mechanical Engineering Series		
	G-155.0	
Jr. Mechanical Engineer	G-155.1	16
Mechanical Engineer	G-155.2	18
Sr. Mechanical Engineer	G-155.3	20
Safety Engineering Series		
	G-156.0	
Asst. Sanitary Engineer	G-156.1	16
Sanitary Engineer	G-156.2	18
Sr. Sanitary Engineer	G-156.3	20
Drafting Series		
	G-157.0	
Draftsman I	G-157.1	12
Draftsman II	G-157.2	13
Sr. Draftsman	G-157.3	14
Supervising Draftsman	G-157.4	16

<u>Classification</u>	<u>Code Number</u>	<u>Grade</u>
Surveying Series	G-158.0	
Survey Aide	G-158.1	7
Transitman	G-158.2	10
Sketchman	G-158.2a	10
Surveyman	G-158.3	12
Head Surveyman	G-158.4	14
Surveyor	G-158.5	16
BIOLOGICAL AND VETERINARY SCIENCE GROUP	G-160.0	
Biological Science Series	G-161.0	
Animal Caretaker	G-161.1	7
Animal Vaccinator	G-161.1a	7
Gardener	G-161.1b	7
Sr. Animal Caretaker	G-161.2	9
Taxidermist	G-161.3	10
Horticulturist	G-161.4	12
Botanist	G-161.5	16
Zoologist	G-161.5a	16
Veterinary Medical Science Series	G-162.0	
Veterinarian	G-162.1	16
Sr. Veterinarian	G-162.2	18
Supervising Veterinarian	G-162.3	21
LEGAL AND KINDRED GROUP	G-170.0	
Legal Counseling Series	G-171.0	
Legal Assistant	G-171.1	16
Sr. Legal Assistant	G-171.2	18
Legal Officer	G-171.3	21
Legal Research Series	G-172.0	
Research Attorney	G-172.1	16
Sr. Research Attorney	G-172.2	18
Investigation Series	G-173.0	
Special Agent	G-173.1	10
Complaints Investigator	G-173.2	12
Sr. Complaints Investigator	G-173.3	14
Supervising Complaints Investigator	G-173.4	18
SOCIAL WELFARE AND PUBLIC RECREATION GROUP	G-180.0	
Social Welfare Series	G-181.0	
Social Worker I	G-181.1	11
Social Worker II	G-181.2	12
Juvenile Case Worker	G-181.2a	12
Supervising Social Worker	G-181.3	14
Community Service Coordinator	G-181.4	16
Asst. Chief Social Worker	G-181.5	18
Asst. Director, Boy's Town	G-181.5a	18
Directress, Girls' Home	G-181.5b	18
Chief Social Worker	G-181.6	20
Director, Boy's Town	G-181.6a	20
Executive Secretary, Youth Welfare Council	G-181.7	24
Public Recreation Series	G-182.0	
Playground Caretaker	G-182.1	5
Swimming Pool Caretaker	G-182.1a	5
Lifeguard	G-182.2	7
Music Instructor	G-182.3	9
Playground Instructor	G-182.3a	9
Swimming Instructor	G-182.3b	9

<u>Classification</u>	<u>Code Number</u>	<u>Grade</u>
Recreation Supervisor	G-182.4	11
District Recreation Supervisor	G-182.5	14
Asst. Public Recreation Officer	G-182.6	21
Public Recreation Officer	G-182.7	24
LIBRARY AND ARCHIVES GROUP	G-190.0	
Library Series	G-191.0	
Library Helper	G-191.1	6
Library Assistant	G-191.2	8
Librarian I	G-191.3	10
Librarian II	G-191.4	12
Cataloger	G-191.4a	12
Sr. Librarian	G-191.5	14
Supervising Cataloger	G-191.6	16
Library Supervisor	G-191.7	18
Asst. Library Superintendent	G-191.9	22
Library Superintendent	G-191.10	26
Archival Series	G-192.0	
(Unused yet)		
INSPECTION AND SPECIAL INVESTIGATION GROUP	G-210.0	
Safety Inspection & Investigation Series	G-211.0	
Electric Meterman & Load Checker	G-211.1	8
Sidewalk Construction Inspector	G-211.2	9
Electrical Inspector	G-211.3	12
Building Construction Inspector	G-211.4	14
Fire Prevention Inspector	G-211.4a	14
Supervising Sidewalk Construction Inspector	G-211.4b	14
Supervising Electrical Inspector	G-211.5	17
Supervising Building Construction Inspector	G-211.6	18
Supervising Fire Prevention Inspector	G-211.6a	18
Meat and Livestock Inspection Series	G-212.0	
Meat & Livestock Inspector	G-212.1	10
Sr. Meat & Livestock Inspector	G-212.2	12
Environmental Sanitation Inspection Series	G-213.0	
Environmental Sanitation Inspector	G-213.1	8
Insect & Vermin Control Inspector	G-213.1a	8
Plumbing Inspector	G-213.2	10
Sr. Environmental Sanitation Inspector	G-213.2a	10
Sanitary Building Inspector	G-213.3	11
Supervising Environmental Sanitation Inspector	G-213.4	12
Supervising Plumbing Inspector I	G-213.5	14
Supervising Sanitary Building Inspector	G-213.5a	14
Supervising Plumbing Inspector II	G-213.6	16
Chief, Division of Enforcement and Coordination	G-213.7	22
License and Permit Inspection Series	G-214.0	
Market Inspector	G-214.1	10
License Inspector	G-214.1a	10
Weights & Measures Inspector	G-214.1b	10
Sr. License Inspector	G-214.2	12
Sr. Weights & Measures Inspector	G-214.3	14
Supervising License Inspector I	G-214.4	16
Supervising License Inspector II	G-214.5	18
Asst. Chief, License Division	G-214.6	22
Asst. Chief, Permits Division	G-214.6a	22
Chief, License Division	G-214.7	24
Chief, Permits Division	G-214.7a	24

<u>Classification</u>	<u>Code Number</u>	<u>Grade</u>
PROPERTY AND SUPPLY ADMINISTRATION GROUP	G-220.0	
Property and Supply Management Series	G-221.0	
Property Clerk I	G-221.1	8
Property Clerk II	G-221.2	10
Cash Ticket Custodian	G-221.2a	10
Sr. Property Clerk	G-221.3	12
Asst. Property Officer	G-221.4	16
Property Officer	G-221.5	20
Asst. Chief, Property Division	G-221.6	22
Chief, Property Division	G-221.7	24
Chief, Property Division	G-221.7a	24
Procurement Series	G-222.0	
Procurement Clerk I	G-222.1	8
Procurement Clerk II	G-222.2	10
Sr. Procurement Clerk	G-222.3	12
Procurement Officer	G-222.4	16
Warehousing and Storage Series	G-223.0	
Store Aide	G-223.1	6
Storekeeper I	G-223.2	8
Storekeeper II	G-223.3	10
Material Checking and Inventory Control Series	G-224.0	
Checker I	G-224.1	7
Checker II	G-224.2	8
Sr. Checker	G-224.3	10
Inventory Clerk	G-224.3a	10
PROTECTIVE SERVICES GROUP	G-230.0	
Fire Series	G-231.0	
Fireman	G-231.1	12
Fireman-Driver	G-231.2	13
Fire Engine Operator	G-231.3	14
Fire Lieutenant	G-231.4	16
Fire Captain	G-231.5	20
Fire Battalion Chief	G-231.6	22
Chief, Uniformed Division	G-231.7	24
Police Series	G-232.0	
Patrolman	G-232.1	13
Detective	G-232.1a	13
Police Corporal	G-232.2	16
Detective Corporal	G-232.2a	16
Police Sergeant	G-232.3	18
Detective Sergeant	G-232.3a	18
Police Lieutenant	G-232.4	20
Detective Lieutenant	G-232.4a	20
Police Captain	G-232.5	22
Detective Captain	G-232.5a	22
Police Major	G-232.6	24
Police Auxiliary Services Series	G-233.0	
Fingerprint Aide	G-233.1	7
Subpoena Server	G-233.1a	7
Fingerprint Examiner	G-233.2	10
Deputy Sheriff	G-233.2a	10
Sr. Fingerprint Examiner	G-233.3	12
Fingerprint Technician	G-233.3a	12
Ballistician	G-233.3b	12

<u>Classification</u>	<u>Code Number</u>	<u>Grade</u>
Sr. Deputy Sheriff	G-233.3c	12
Document Examiner	G-233.4	13
Forensic Chemist	G-233.4a	13
Supervising Fingerprint Examiner	G-233.5	14
Sr. Fingerprint Technician	G-233.5a	14
Supervising Fingerprint Technician	G-233.6	16
Sr. Ballistician	G-233.6a	16
Sr. Document Examiner	G-233.6b	16
Sr. Forensic Chemist	G-233.6c	16
Supervising Deputy Sheriff	G-233.6d	16
Chief Ballistician	G-233.7	18
Chief Fingerprint Technician	G-233.7a	18
Supervising Forensic Chemist	G-233.7c	18
Chief Deputy Sheriff	G-233.8	22
Safeguarding Series	G-234.0	
Watchman	G-234.1	5
Guard I	G-234.2	6
Sr. Watchman	G-234.2a	6
Guard II	G-234.3	7
Bailiff	G-234.3c	7
Sr. Guard	G-234.4	8
Supervising Watchman	G-234.4a	8
Jail Guard	G-234.5	9
Jail Matron	G-234.5a	9
Chief Guard	G-234.6	12
PUBLIC EDUCATION GROUP	G-240.0	
School Administration Series	G-241.0	
Asst. Elementary School Principal	G-241.1	17
Asst. Secondary School Principal	G-241.2	18
Elementary School Principal I	G-241.2a	18
Secondary School Principal I	G-241.3	19
Elementary School Principal II	G-241.4	20
Secondary School Principal II	G-241.5	21
Elementary School Principal III	G-241.6	22
Secondary School Principal III	G-241.7	23
Chief, Publication Services	G-241.8	24
Chief, Records Services	G-241.8a	24
Chief, School Plant Services	G-241.8b	24
Educational Supervision & Planning Series	G-242.0	
Guidance Counselor I	G-242.1	13
Guidance Counselor II	G-242.2	14
Sr. Guidance Counselor	G-242.3	16
Supervising Guidance Counselor	G-242.4	18
Curriculum Evaluator	G-242.4a	18
Curriculum Researcher	G-242.4b	18
Curriculum Writer	G-242.4c	18
School Credit Evaluator	G-242.4d	18
Sr. School Credit Evaluator	G-242.5	20
Test Constructor	G-242.5a	20
Education Supervisor	G-242.6	22
Chief, Curriculum Services	G-242.7	24
Chief, Elementary Guidance and Counseling Services	G-242.7a	24
Chief, Secondary Guidance and Counseling Services	G-242.7b	24
Chief, Health and Physical Education Services	G-242.7c	24
Chief, Research and Evaluation Services	G-242.7d	24
Chief, Secondary Instructional and Supervisory Services	G-242.7e	24
Chief, Vocational Education Service	G-242.7f	24
Division Academic Supervisor	G-242.8	25

<u>Classification</u>	<u>Code Number</u>	<u>Grad</u>
Teaching Series	G-243.0	
Intermediate School Teacher	G-243.1	11
Secondary School Teacher	G-243.2	12
Special Education Teacher	G-243.2n	12
CRAFTS, MECHANICS AND LABOR SERVICES GROUP	G-250.0	
Crafts and Trades Series	G-251.0	
Blacksmith	G-251.1	8
Carpenter	G-251.1a	8
Electrician	G-251.1b	8
Mason	G-251.1c	8
Painter	G-251.1d	8
Plumber	G-251.1e	8
Welder	G-251.2	9
Sr. Carpenter	G-251.2n	9
Sr. Electrician	G-251.2b	9
Sr. Mason	G-251.2c	9
Sr. Painter	G-251.2d	9
Sr. Welder	G-251.3	10
Carpenter Foreman	G-251.4	11
Electrician Foreman	G-251.4n	11
Plumber Foreman	G-251.4b	11
Mechanic Series	G-252.0	
Mechanic Helper	G-252.1	6
Automotive Mechanic	G-252.2	8
Office Equipment Mechanic	G-252.2a	8
General Mechanic	G-252.2b	8
Heavy Equipment Mechanic	G-252.3	10
Sr. Automotive Mechanic	G-252.3a	10
Mechanic Foreman	G-252.4	12
General Shop Foreman	G-252.5	14
Shop Superintendent	G-252.6	17
Automotive and Motor Powered Equipment Operation Series	G-253.0	
Elevator Operator	G-253.1	5
Sewer Rod Operator	G-253.2	6
Boiler Operator	G-253.3	7
Driver I	G-253.3a	7
Light Equipment Operator	G-253.3b	7
Driver II	G-253.4	8
Heavy Equipment Operator	G-253.5	10
Telecommunications Operation and Maintenance Series	G-254.0	
Telecom Lineman Helper	G-254.1	5
Telecom Lineman	G-254.2a	7
Telephones Operator	G-254.2b	7
Radio Operator	G-254.3	8
Radio Repairman	G-254.3a	8
Telecom Lineman Foreman	G-254.4	9
Sr. Telecom Operator	G-254.4a	9
Radio Technician	G-254.5	10
Telephone Technician	G-254.5n	10
Supervising Radio Operator	G-254.6	12
Sr. Radio Technician	G-254.6a	12
Sr. Telephone Technician	G-254.6b	12
Supervising Telecom Technician	G-254.7	14
Asst. Communication Officer	G-254.8	16
Communications Officer	G-254.9	18
Construction and Maintenance Series	G-255.0	
Building Construction Foreman I	G-255.1	11
Building Maintenance Foreman I	G-255.1n	11

<u>Classification</u>	<u>Code Number</u>	<u>Grade</u>
Road Construction Foreman I	G-255.1b	11
Road Maintenance Foreman I	G-255.1c	11
Building Construction Foreman II	G-255.2	13
Building Maintenance Foreman II	G-255.2a	13
Road Construction Foreman II	G-255.2b	13
Road Maintenance Foreman II	G-255.2c	13
General Construction Foreman	G-255.3	15
General Maintenance Foreman	G-255.3a	15
Chief, Division of Plumbing and Construction	G-255.4	24
Labor Services Series	G-256.0	
Laborer	G-256.1	4
Gas Station Attendant	G-256.2	5
Caminero	G-256.2a	5
Gatekeeper	G-256.2c	5
Greaseman	G-256.2d	5
Janitor	G-256.2e	5
Insect and Vermin Exterminator	G-256.2f	5
Grave Digger	G-256.2g	5
Asphalt Worker	G-256.3	6
Cemetery Maintenance Man	G-256.3a	6
Dog catcher	G-256.3b	6
Janitor Foreman	G-256.4	7
Garbage Collector	G-256.4a	7
Pail Collector	G-256.4b	7
Tireman	G-256.4c	7
Tree Trimmer	G-256.4d	7
Sr. Insect & Vermin Exterminator	G-256.4e	7
Battery Man	G-256.4f	7
Sr. Gas Station Attendant	G-256.4g	7
Cemetery Maintenance Foreman	G-256.5	8
Labor Foreman I	G-256.5a	8
Insect & Vermin Control Foreman I	G-256.6	9
Labor Foreman II	G-256.7	10
General Labor Foreman	G-256.8	12
Insect & Vermin Control Foreman II	G-256.8a	12
Chief, Division of Cleaning and Maintenance	G-256.9	22
MISCELLANEOUS OCCUPATIONAL GROUP	G-260.0	
Miscellaneous Administrative and Supervisory Series	G-261.0	
Assistant Market Master	G-261.1	14
Asst. Cemetery Superintendent	G-261.1a	14
Market Master	G-261.2	16
Cemetery Superintendent	G-261.2a	16
Insect & Vermin Control Supervisor	G-261.2b	16
Labor Supervisor	G-261.2c	16
Motor Pool Superintendent	G-261.3	17
Miscellaneous Professional and Technical Services Series	G-262.0	
Audio-Visual Equipment Operator	G-262.1	7
Gas Meter Tester	G-262.2	8
Photographer	G-262.2a	8
Computer	G-262.2b	8
Illustrator	G-262.2c	8
Gas Analyst	G-262.3	12
Supervising Computer	G-262.3a	12
Statistician	G-262.4	16
Supervising Gas Analyst	G-262.4a	16
Traffic Engineer	G-262.5	18

<u>Classification</u>	<u>Code Number</u>	<u>Grade</u>
Book Bindery Service	G-263.0	
Book Binder	G-263.1	7
Sr. Book Binder	G-263.2	9
Supervising Book Binder	G-263.3	12
Domestic Services Series	G-264.0	
Kitchen Helper	G-264.1	4
Cook I	G-264.2	7
Cook II	G-264.3	8
House Steward	G-264.4	10

IMPLEMENTATION AND ADMINISTRATION OF THE CLASSIFICATION PLAN. - The methods of implementation and administration of the plan shall be as follows:

a. Upon the taking effect of this Classification Plan, each employee shall be allocated to one of the classes, or to a new class to be subsequently established, which allocation shall be on the basis of his duties and responsibility as the same were found to exist during the survey conducted pursuant to Executive Order No. 11, series of 1962, as amended by Executive Order No. 36, series of 1962.

b. The initial classification plan may be modified and the allocation or reallocation of positions to classes may be made by the Mayor on recommendation of the Position Classification and Salary Administration Office under the Assistant Secretary to the Mayor on Personnel and Fiscal Matters.

c. Any modification of the Plan or reallocation of positions shall be subject to the standards (1) that positions are to be classified on the basis of their duties and responsibilities; (2) that new classes are to be created only when new duties are found to exist; (3) that classes may be abolished, consolidated or divided when duly authorized reorganizations or changes in work methods shall have taken place; (4) that positions are to be reallocated when duties and responsibilities require; and (5) that all such actions conform to the standards and criteria entering into the original classification plan as herein established.

THE COMPENSATION PLAN. - The compensation plan shall consist of a salary schedule as herein provided and the rules and procedures for its implementation and administration.

a. Each class shall be placed in its appropriate pay scale or salary range, the salary for each class of positions shall be based on the principle of "equal pay for substantially equal work" and in line with the average prevailing salary rates of comparable jobs in private business and industry in Manila and suburbs, to be determined by a locality wage survey.

b. The assignment of classes to appropriate salary ranges as provided for in this plan may be modified by the Mayor through the Position Classification and Salary Administration Office. The modification of the assignment of grades and salary ranges to classes shall be subject to the standard (1) that there are changes in the kind of work or level of difficulty which warrant a different salary, (2) that an error is found in the original evaluation of the duties and responsibilities, or (3) that data is produced proving that a change is required to put a class in better relation to the prevailing rates in private business and industry for comparable work.

c. Following the adoption of the initial compensation plan, the Mayor shall submit to the Municipal Board any proposed revisions in the plan which will increase established salary rates, or increase salary costs beyond the available authorized appropriations, together with the estimated total costs of such adjustments and supporting data thereof.

No adjustments in the compensation plan shall be made which require expenditures in excess of authorized rates or in excess of existing appropriations which may be used for the payment of salaries and wages.

SALARY SCHEDULE.- The scale of salaries and wages set forth herein for the respective grades and classification of employment, hereafter referred to as the "Salary Schedule," shall be the salary and wage rates paid for services under normal work schedules as defined in existing laws on compensation for employment in the public service. The remuneration rates specified herein are gross compensations on annual basis unless otherwise specified. Other benefits given and accepted by officers and employees, such as allowance for quarters, transportation, meals, etc., are excluded from these rates.

IMPLEMENTATION AND ADMINISTRATION OF THE SALARY PLAN.- The implementation and administration of this plan shall be as follows:

a. Upon the taking effect of the Plan, each employee shall be adjusted to the initial salary step, or to one of the salary steps, provided in the salary schedule for his class and grade, whichever rate is nearest to his present salary without any reduction in pay; provided, that if any employee is receiving more than the rate for the fifth step of the grade for his class, he shall continue to receive his present salary so long as he holds his present position.

b. Salary increments in the position shall be given on the basis of satisfactory service for a definite period of time provided by the following schedule:

- Step 1 - entrance or hiring rate
- Step 2 - one (1) year of satisfactory service in step 1
- Step 3 - one (1) year of satisfactory service in step 2
- Step 4 - two (2) years of satisfactory service in step 3
- Step 5 - two (2) years of satisfactory service in step 4

Subject to certification by the department head or chief of Office that the employee's service is satisfactory, the employee may be adjusted to the next step of his present rate to take effect upon approval.

c. Promotions to a position in a higher grade shall be accompanied by an increase to the minimum salary for that grade. However, if an employee is promoted from one class to another having an overlapping salary range, he shall be entitled to a salary rate corresponding to one step above the present rate; provided, that he has served in the former grade and step for at least six months.

d. Service credits of an employee, in accordance with the schedule provided above shall be considered in cases of transfer from one position to another in the same grade from one department or office to another in the city government.

e. Original appointments shall be made to start at the minimum rate provided for the grade.

CLASSIFICATION AND SALARY ADMINISTRATION OFFICE.- There is hereby created in the Mayor's Office a Position Classification and Salary Administration Office under the Assistant Secretary to the Mayor on Personnel and Fiscal Matters.

a. This Office shall be responsible for the establishment of the policies declared by, and the enforcement of, the provisions of this Ordinance. With the approval of the Mayor, this Office shall have authority to:

(1) Ascertain currently the facts as to the duties, responsibilities, and qualifications requirement of any positions;

(2) Require each department or office to report immediately any material changes in the duties and responsibilities of any position in its jurisdiction;

(3) Allocate in an appropriate class and salary range any position which now exists or may hereafter be created; and

(4) Change any position from one class or pay grade to another class or pay grade whenever the facts warrant.

b. The Position Classification and Salary Administration Office shall perform the following additional functions to effectively administer the plans:

(1) Prescribe the form in which shall be recorded the duties and responsibilities of positions to which this Plan applies and the place where such records shall be maintained;

(2) Examine any pertinent records of the department or Office pertaining to position classifications matters; and

(3) Interview any officer or employee of the department or office who has knowledge of the duties and responsibilities of such positions.

RULES AND OTHER MATTERS

a. The Mayor, through the Position Classification and Salary Administration Office, is hereby authorized to issue such rules and regulations as may be necessary for the implementation of this system of position classification and equitable salary plan.

b. No position in the city government subject to classification shall be filled and no payment of salary to any such position shall be authorized until it has been classified and allocated.

c. Each head of department or chief of office shall promptly report to the Position Classification and Salary Administration Office any new positions within his jurisdiction in order that such positions may be appropriately classified and allocated; and conversely, the Position Classification and Salary Administration Office shall also report any changes which may occur in the duties and responsibilities of any existing positions.

MEASURES INVOLVING SALARIES AND WAGES.- Henceforth, all measures involving salaries and wages shall conform to the Position Classification and Salary Administration Plan provided herein, subject to the availability of funds.

TRANSITION.- Pending the final allocation of currently existing positions, the following shall be observed:

a. A transition period of six (6) months is provided to implement the allocation of personnel to appropriate classes and grades under this plan.

b. Within this period of time, employees whose positions were allocated to classes requiring civil service eligibility of any kind, or employees whose civil service eligibilities are not appropriate for the classes to which their positions were allocated should qualify, either:

(1) by taking the first available competitive examination given by the Civil Service Commission, or

(2) by having the City Government submit a request to the Civil Service Commission to give a general qualifying examination for these employees, whichever should come first.

c. Those employees that may fail to qualify in the required competitive examinations shall be given priority for appointment to any "unclassified" position items that may be vacant or available, taking into account the employees' general qualifications.

EFFECTIVITY.- This system of position classification and equitable salary plan shall take effect July 1, 1966.

SECTION 12. ALLOTMENT OF APPROPRIATIONS - For the purpose of effective budgetary control, authorized appropriations shall be allotted in accordance with the procedure outlined hereunder:

(a) No appropriation authorized for any department or office of the City Government, except the Municipal Board shall be available for expenditure until the head of each department or office shall have submitted to the Office of the Mayor a request for allotment of funds showing the estimated amounts needed for each function, activity or purpose for which the funds are to be expended during the applicable allotment period and until the request shall have been approved by the Mayor as hereinafter provided. The form of the request for allotment shall be prescribed by the Mayor and shall be submitted to him not less than twenty-five (25) days prior to the beginning of the fiscal year; PROVIDED, That in case the budget is approved after June 6 of each year, a request for allotment shall be submitted based on appropriations authorized in the budget ordinance for the preceding fiscal year as amended by interim ordinances and resolutions appropriating funds for recurring items of expenditures. A revised request for allotment shall be submitted upon approval of the budget referred to herein, showing quarterly allotments of the whole authorized appropriations for the department or office.

(b) For the purpose of the administration of the allotment system herein provided, each fiscal year shall be divided into four (4) quarterly allotment periods, beginning respectively, on the first day of July, October, January and April; PROVIDED, That in any case where quarterly allotment period is found to be impractical, the Mayor may prescribe a different period suited to the circumstances but not exceeding beyond the end of the Fiscal Year.

(c) Each request for allotment shall be reviewed by the Office of the Mayor and the respective amounts therein shall be allotted for expenditures, provided the estimates are within the terms of the appropriations as to amount and purposes having due regard for the probable future needs of the department or office for the remainder of the fiscal year or other term for which the appropriation was made, and provided the department or office contemplates expenditures of the allotment during the period, otherwise, the Mayor shall modify the estimate so as to conform with the terms of the appropriation and the prospective needs of the department or office, and shall reduce the amount to be allotted accordingly. The Mayor shall act promptly upon request for allotment at least five (5) days before the beginning of each allotment period. The total amount allotted to any department or office for the Fiscal Year or other term for which the appropriation was made shall not exceed the amount appropriated for said year or term. The notification shall serve as authority

for the chief accountant or budget officer of each department or office to enter the allotment in the books.

(d) Appropriations authorized under interim resolutions and ordinances shall only be available for expenditures after the request for allotment shall have been accomplished by the department or office concerned and approved by the Office of the Mayor.

SECTION 13. REPORTING SYSTEM - Every head of department or office shall render a quarterly Report of Operations to the Mayor, and to the Municipal Board. The form, manner and date of reporting shall be prescribed by the Mayor, taking into consideration the status of the current appropriations, the cumulative allotments, obligations, expenditures, and unliquidated obligations and unobligated and unexpended balances of allotments, the work results and manpower utilization. The City Treasurer shall maintain control records showing the amounts appropriated, the actual revenues or receipts, the accounts allotted and available for expenditures, the unliquidated obligations, actual balances on hand, the unencumbered balances of the allotments for each department or office of the City Government.

SECTION 14. DATE OF EFFECTIVITY - This Ordinance shall take effect on July first, nineteen hundred and sixty-six.

Enacted, by the Municipal Board of Manila at its regular sessions held on June 28 and June 29, 1966.

Approved by His Honor, the Mayor on October 7, 1966 except those items whose numbers are encircled, which are hereby vetoed for being improper and unjustified until and unless the full annual contingent of operational expenses of various departments and offices are as presented as efficiently recommended.

APPROVED:

ANTONIO J. ...
Mayor
City of Manila

HERMINIO A. ASTORGA
Vice Mayor and Presiding Officer
of the Municipal Board

ATTESTED:

Serafin P. Manalo
SERAFIN P. MANALO
Secretary to the Mayor

Manuel Robles
MANUEL ROBLES
Secretary, Municipal Board
Sept - 24 - 66 - 4:30 PM

ANNEX - "A"

PROPOSED SALARY SCHEDULE
(Revised)

Grades	Salary Step Increases				
	1st Step	2nd Step	3rd Step	4th Step	5th Step
Grade 1	P1,920.00	P1,980.00	P2,100.00	P2,220.00	P2,340.00
Grade 2	2,040.00	2,100.00	2,220.00	2,340.00	2,460.00
Grade 3	2,220.00	2,340.00	2,460.00	2,580.00	2,700.00
Grade 4	2,400.00	2,580.00	2,640.00	2,760.00	2,950.00
Grade 5	2,580.00	2,700.00	2,820.00	2,940.00	3,120.00
Grade 6	2,760.00	2,880.00	3,000.00	3,180.00	3,360.00
Grade 7	3,000.00	3,120.00	3,300.00	3,480.00	3,660.00
Grade 8	3,240.00	3,420.00	3,600.00	3,780.00	3,960.00
Grade 9	3,480.00	3,660.00	3,840.00	4,020.00	4,200.00
Grade 10	3,720.00	3,900.00	4,080.00	4,320.00	4,560.00
Grade 11	3,960.00	4,140.00	4,320.00	4,560.00	4,800.00
Grade 12	4,200.00	4,380.00	4,620.00	4,860.00	5,100.00
Grade 13	4,560.00	4,800.00	5,040.00	5,280.00	5,520.00
Grade 14	4,920.00	5,160.00	5,400.00	5,700.00	6,000.00
Grade 15	5,280.00	5,520.00	5,820.00	6,120.00	6,420.00
Grade 16	5,640.00	5,880.00	6,240.00	6,540.00	6,840.00
Grade 17	6,120.00	6,420.00	6,720.00	7,080.00	7,440.00
Grade 18	6,600.00	6,900.00	7,200.00	7,620.00	8,040.00
Grade 19	7,080.00	7,440.00	7,800.00	8,160.00	8,520.00
Grade 20	7,560.00	7,920.00	8,280.00	8,640.00	9,000.00
Grade 21	8,160.00	8,520.00	8,880.00	9,240.00	9,600.00
Grade 22	8,760.00	9,120.00	9,480.00	9,840.00	10,200.00
Grade 23	9,360.00	9,720.00	10,080.00	10,440.00	10,800.00
Grade 24	9,960.00	10,320.00	10,680.00	11,040.00	11,400.00
Grade 25	10,560.00	10,920.00	11,280.00	11,600.00	12,000.00
Grade 26	11,280.00	11,600.00	12,000.00	13,200.00	14,000.00
Grade 27	12,000.00	13,200.00	14,000.00		
Grade 28	13,200.00	14,000.00			
Grade 29	14,000.00				
Grade 30	16,000.00				

NOTE: Based on current pay policy . . .

P200.00 per month for unclassified position (minimum)
P230.00 per month for classified position (minimum)