

ORDINANCE NO. 3474

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY EXPENSES OF THE GOVERNMENT OF THE CITY OF MANILA FOR THE FISCAL YEAR FROM JULY 1, 1951 TO JUNE 30, 1952, AND FOR OTHER PURPOSES.

Be it ordained by the Municipal Board of the City of Manila, that:

SECTION 1.- The sum of TWENTY-NINE MILLION THREE HUNDRED SIXTY-FIVE THOUSAND FIVE HUNDRED SIXTY-ONE PESOS AND TWENTY-NINE CENTAVOS (P29,365,561.29) or so much thereof as may be necessary, is hereby appropriated out of any funds existing in the City Treasury not otherwise appropriated to meet the expenses of the government of the City of Manila for the fiscal year from July 1, 1951 to June 30, 1952, in the various departments, branches or offices, subject to the limitation and in the manner herein provided:

OFFICE OF THE MUNICIPAL BOARD

I. SALARIES AND WAGES

1. President of the Board	1	8,400.00
2. Eleven members of the Board at 17200		79,200.00 - (11 x 17200)
3. Secretary, Municipal Board		6,000.00 - (1 x 6000)

Office of the President

4. One secretary to the President		3,000.00
x-5. One senior clerk		3,120.00
6. Confidential Liaison Officer		6,000.00
x-7. Press relation officer		2,400.00
x-8. One clerk-typist		2,400.00
x-9. One tagalog-translator		2,400.00
10. One clerk		2,040.00
x-11. One clerk		1,800.00
12. One confidential secretary		2,400.00
13. Two confidential secretary at 12400		4,800.00
x-14. One laborer at 16.00 per day		1,800.00

Administrative Division

15. Administrative Officer and Asst. Secretary ..		6,000.00
16. Assistant (In-charge of Journal Section) ...		4,800.00 - 8100
17. Senior Clerk & Finance Officer (In-charge of Finance and Personnel Section)		4,320.00 - 4200
x-18. One senior clerk		3,180.00
19. One clerk-stenographer		2,760.00
20. One clerk-stenographer (bi-lingual)		3,060.00 - 3300
21. One clerk-stenographer		2,580.00 - 2760
x-22. One clerk		2,280.00
23. One clerk-proof reader		2,280.00 - 2100
24. One clerk-messenger		1,800.00
25. One laborer-helper at 15.00 per day		1,540.00
26. One laborer-helper at 15.00 per day		1,540.00 - 1900

Journal Section

27. One debate-stenographer		3,420.00 - 3600
28. One debate-stenographer		3,060.00 - 3300
29. Two debate-stenographers at 12880		5,760.00 - 6000
x-30. One clerk-stenographer		2,580.00 - 2760
31. One clerk		2,280.00
32. One proof-reader		1,800.00
33. One clerk-typist		2,100.00
34. Two clerk-typists at 11560		3,120.00
35. One laborer-helper at 15.00 per day		1,540.00

Finance Personnel Section

36. One clerk-stenographer		3,000.00 - 3300
37. One clerk-stenographer		2,580.00 - 2760
38. One clerk		2,280.00
39. One clerk-typist		1,800.00
40. One messenger		1,500.00
41. One remeo-operator		2,340.00 - 2760
x-42. One laborer-guard at 15.00 per day		1,540.00
43. One laborer-helper at 15.00 per day		1,540.00
44. One laborer-janitor		1,620.00
x-45. One laborer-janitor		1,560.00

Record Section

446. One record clerk (Chief of Section)	2,940.00 x - 3.30
447. One clerk-researcher	3,000.00
448. One clerk	2,400.00
449. One proof-reader & clipping clerk	2,400.00 x - 3.60
450. One helper	1,440.00 x - 1380
451. Two clerk-typists at 11740	3,480.00 x (1.500)
452. Two laborer-helpers at 15.00 per day	3,060.00

Confidential Assistants

453. Twelve confidential assistants at 13000 (assigned to each councilor)	36,000.00 ✓
454. One confidential assistant	2,400.00 x

Miscellaneous Section

455. One clerk-researcher (assigned to the Committee on Finance)	3,720.00 x - 3,600
456. One filing clerk (assigned to Committee on Fire)	1,920.00 ✓
457. One clerk (assigned to the Committee on Finance)	1,560.00 x - 1,800
458. Two confidential assistants at 16.50 per day ..	4,225.00 x (2,600)
459. One filing clerk (assigned to Office of the President)	1,800.00
460. One clerk-stenographer (assigned to Committee on Finance)	2,160.00 - 2,400
461. One site inspector at 16.00 per day (assigned to Committee on Public Works)	1,800.00 ✓
462. One clerk	1,560.00 ✓
463. One confidential assistant	3,600.00 x
464. One confidential assistant	2,400.00 x
465. Twenty-three laborers at 16.50 per day	46,793.50
466. Three laborers at 15.50 per day	5,082.00 x - 3,600
467. Two laborers at 14.55 per day	2,848.30 x (1,210)
468. One custodian, Session Hall	2,280.00 ✓
469. One assistant custodian, Session Hall at 15.50 per day	1,694.00 ✓
470. One assistant custodian, Session Hall at 15.35 per day	1,674.55
471. One assistant custodian, Session Hall at 15.35 per day	1,674.55 x
472. One assistant custodian, Session Hall at 15.00 per day	1,540.00
473. One assistant custodian, Session Hall at 15.00 per day	1,540.00
474. One laborer-janitor, Session Hall at 14.55 p.d.	1,424.00
475. Three laborer-helpers at 11500	4,500.00

Total for Salaries and Wages 1 360,255.90

* II. CONTINGENT EXPENSES

76. Traveling expenses of personnel	3,000.00 -
77. Communications	6,250.00 ✓
78. Consumption of supplies and materials	3,000.00 ✓
79. Printing and binding reports, documents and publications	1,000.00
80. Maintenance and repair of equipments	500.00 ✓

(4)

61. Other service including publication in the Official Gazette and in the newspapers of ordinances and other advertisements ...	8,000.00
62. Other services	<u>2,000.00</u>
Total for Contingent Expenses	23,750.00

III. SPECIAL PURPOSES

63. Government share on life and retirement insurance premiums of officials and employees	20,701.00
64. Government unpaid contribution during emergency occupation, 1 of the 15 annual installments (5th installment)	<u>125.00</u>
Total for Special Purposes	20,826.00

S U M M A R Y

I. Total for Salaries and Wages	\$360,255.90
II. Total for Contingent Expenses	23,750.00
III. Total for Special Purposes	<u>20,826.00</u>

Total available for the Office of the Municipal Board	<u>\$404,831.90</u>
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OFFICE OF THE MAYOR

I. SALARIES AND WAGES

1. City Mayor	12,000.00
2. One private secretary to the Mayor	2,580.00
3. One technical assistant	2,580.00
4. Two technical assistants at \$2400	4,800.00
5. One technical assistant	2,160.00
6. Two technical assistants at \$1860	3,720.00

Office of the Vice-Mayor

7. Vice-Mayor	8,400.00
8. Private Secretary to the Vice-Mayor	2,160.00
9. One senior assistant	3,600.00
10. One clerk-stenographer	2,940.00
11. One messenger (special laborer)	1,500.00

Office of the Secretary to the Mayor

12. Secretary to the Mayor	7,200.00
13. Assistant Secretary to the Mayor	6,600.00
14. One clerk	2,400.00
15. Two clerk-stenographers at \$2580	5,160.00
16. One clerk (w/knowledge of stenography)	2,760.00
17. One clerk	1,800.00
18. One special laborer at \$5.85 per day	1,831.05
19. One clerk	1,740.00
20. One special laborer	1,560.00
21. One clerk-messenger	1,380.00

Administrative Division

22. One chief clerk	4,800.00
23. One assistant chief clerk	4,200.00
24. One senior assistant	3,600.00
25. One clerk	1,800.00
26. One clerk	2,400.00
27. One special laborer	1,560.00

Record Section

28. One chief of section	3,600.00
29. Two clerks at \$2280	4,560.00
30. One special laborer	1,920.00
31. One clerk (w/knowledge of stenography)	2,160.00
32. Three special laborers at \$6.50 per day	7,117.50
33. One clerk-typist	1,560.00
34. One special laborer	1,560.00
35. One laborer at \$4.80 per day	1,502.00

Investigation Division

36. One chief of division	5,400.00
37. One clerk-stenographer	2,940.00
38. One clerk-stenographer (bilingual)	2,280.00
39. One clerk	2,760.00
40. One special laborer	1,920.00
41. Two assistants at \$1740	3,480.00
41(a). Two secret agents (laborers) at \$1620	3,240.00

Finance Division

42. One chief of division	5,420.00
43. One chief-in-charge of license	2,500.00
44. One clerk (computer)	3,120.00
45. One clerk	2,400.00
46. One clerk (Action Clerk)	2,400.00
47. One laborer at \$5.85 per day	1,621.65
48. One property custodian	2,700.00
49. One special laborer	1,500.00
50. One messenger	1,400.00
51. One laborer	1,500.00
52. One driver	1,740.00
53. One clerk (Stenographer)	2,100.00
54. One chief license inspector	4,200.00
55. One license inspector	1,600.00
56. Five license inspectors at \$15.00	7,500.00
57. Two license inspectors at \$19.25	3,850.00
58. One license inspector	2,300.00
59. One license inspector	2,300.00
60. One license inspector	2,400.00
61. One license inspector	2,400.00
62. One license inspector	1,400.00
63. One license inspector	1,500.00
63(a). One license inspector	2,100.00
64. One license inspector	2,100.00
65. Ten license inspectors at \$16.00	16,000.00
66. One license inspector at \$10.00 per day	1,800.00
67. One market inspector	1,500.00
68. One market inspector	1,500.00
69. One market inspector	1,440.00
70. One office helper	1,500.00
71. One office helper	1,500.00
72. One office helper	1,440.00

Public Subdivision Administration Division

73. Three technical assistants at \$4800	14,400.00
74. One social worker	1,800.00
75. One public relation officer	1,300.00
76. Three special investigators at \$1770	5,220.00
77. One technical assistant	2,500.00
78. One action clerk	2,940.00
79. One clerk-typist (HDD)	1,500.00

Miscellaneous Personnel

80. One laborer	1,380.00
81. One helper (HDD)	1,300.00
82. One social worker	1,920.00
83. One laborer	1,440.00
84. One special laborer	1,500.00
85. One laborer at \$4.80 per day	1,752.00
86. One special laborer at \$4.80 per day	1,752.00
87. One special laborer at \$4.50 per day	1,642.50
88. One laborer at \$5.85 per day	2,125.25
89. Two special laborers at \$1800	3,600.00
90. Four laborers at \$4.50 per day	6,570.00
91. One foreman at \$5.85 per day	1,621.65
92. Three laborers at \$4.80 per day	4,567.20
93. One laborer at \$4.50 per day	1,400.00
94. One assistant social worker	1,600.00
95. One assistant social worker (HDD)	1,500.00

Total for Salaries and Wages ————— \$ 392,000.10

II. CONTINGENT EXPENSES

96. Payee's quarterly allowance	3,000.00
97. Traveling and transportation expenses of personnel	5,500.00
98. Office rent	1,470.00
99. Supplies and materials	3,000.00
100. Repair of equipment	300.00
101. Printing and mailing	140.00
102. Other services	2,000.00
103. Discretionary fund	10,240.00

Total for Contingent Expenses ----- 25,410.00 ✓

III. SPECIAL PURPOSES

104. Government share on life and accident insurance premiums of officials and employees....	13,700.00
105. 3% of the government in the premium of insurance, GHS	363.41
106. Salaries of nine (9) secret agents (former- ly scabs) at \$1620 - for July 1 to Decem- ber 31, 1951	7,290.00

Total for Special Purposes ----- 26,367.41 ✓

S U M M A R Y

I. Total for Salaries and Wages	302,000.10
II. Total for Contingent Expenses	25,410.00
III. Total for Special Purposes	26,367.41

Total available for the Office of
the Mayor -----

353,857.51 ✓

DEPARTMENT OF ENGINEERING AND PUBLIC WORKS

OFFICE OF THE CITY ENGINEER

1. SALARIES AND FEES

1. City Engineer	9,400.00
2. Assistant City Engineer	3,400.00
3. Chief, Administrative Division	4,500.00
4. One property clerk	3,400.00
5. One accountant	3,900.00
6. One clerk-checker	2,700.00
7. One stenographer (senior)	3,100.00
8. One clerk	2,700.00
9. One stenographer	2,400.00
10. One clerk	1,500.00
11. One chief record clerk	2,500.00
12. One bond service clerk	2,900.00
13. One clerk	2,400.00
14. One helper	1,500.00
15. One action clerk	2,900.00
16. One clerk	1,300.00
17. Two laborer-helpers at \$1300	2,700.00
18. One clerk	1,700.00
19. One ledger clerk	1,600.00
20. One clerk	1,400.00
Total	63,600.00

Boiler, Machinery & Gas Inspection Section

21. Boiler Inspector	3,120.00
22. Assistant boiler inspector	3,300.00
23. One assistant machinery inspector	2,100.00
24. One gas meter tester & machinery inspector	2,340.00
25. One laborer	1,380.00
Total	12,300.00

Building Construction & Inspection Division

26. Chief, Building construction & inspection division	6,000.00
27. One assistant civil engineer	2,700.00
28. One building inspector	2,100.00
29. One foreman	1,800.00
30. One construction foreman	2,700.00
31. One building inspector	2,280.00
32. One building inspector	1,800.00
33. One building inspector	1,800.00
34. One building inspector	1,600.00
35. Three building inspectors, one at \$1800 and two at \$2100	6,120.00
36. One building inspector	2,400.00
37. One building inspector	2,100.00
38. One building inspector	2,700.00
39. One building inspector	1,800.00
40. One building inspector	3,000.00
41. One clerk (Jr. stenographer)	1,800.00
42. Clerk signboard inspector, North District	2,100.00
43. One clerk	1,500.00
44. One messenger	1,500.00
45. One building inspector	2,100.00
46. One signboard inspector, South District	1,800.00
47. One assistant civil engineer	2,500.00
48. One civil engineer	3,400.00

47. One architect	4,500.00
50. One structural engineer	4,200.00
51. One civil engineer	3,120.00
52. One assistant civil engineer	2,580.00
53. One clerk in charge building complaints ...	2,040.00
54. One architectural draftsman	2,500.00
55. One laborer	1,380.00
56. One computer	2,280.00
Total -----	31,000.00

Section of Construction, Repair of Building
and Carpentry Shop

57. One civil engineer	4,200.00
58. One clerk	1,800.00
59. One building construction foreman	2,400.00
60. One foreman (Property Clerk)	2,100.00
61. Two foremen at \$2400	4,800.00
Total -----	15,400.00

Division of Drafting and Surveys

62. One superintendent, Drafting and Surveys..	5,100.00
63. One surveyor	2,820.00
64. One transitman	1,560.00
65. One transitman	1,740.00
66. Five transitmen at \$1620	8,100.00
67. Hire of temporary employees:	
a. Two transitmen at \$5.05 per day	3,686.50
b. Fourteen chainmen at \$4.90 per day ..	24,528.00
c. Nine laborers at \$4.50 per day	13,140.00
68. One chief computer	4,500.00
69. One computer	2,280.00
70. One computer	1,800.00
71. Two computers at \$1920	3,840.00
72. One computer	1,620.00
73. One assistant draftsman	2,400.00
74. One draftsman	2,400.00
75. One draftsman	1,800.00
76. One draftsman	1,500.00
77. One draftsman	1,680.00
78. Two draftsman at \$1500	3,000.00
79. One computer	1,500.00
80. One draftsman transitman	1,800.00
81. Two computers at \$1500	3,000.00
Total -----	94,154.50

DIVISION of Streets and Bridges

82. Superintendent of Streets & Bridges, North Dist.	6,000.00
83. Superintendent of Streets & Bridges, South Dist.	6,000.00
84. Two district inspectors at \$31.25	6,250.00
85. One sub-inspector at \$5.95 per day	2,171.75
86. One street inspector	3,120.00
87. One assistant civil engineer	3,300.00
88. One head clerk	3,120.00
89. One senior stenographer	2,400.00
90. One draftsman	1,520.00
91. One construction foreman	3,120.00
92. One construction foreman	2,580.00
93. One clerk, in-charge of payrolls	2,100.00
94. One general superintendent of construction and maintenance	4,500.00

95. One general superintendent of construction and maintenance	4,200.00
96. One assistant civil engineer	3,750.00
97. One assistant civil engineer	3,750.00
98. One superintendent of construction & maintenance	3,750.00
99. One sand blaster (chief of payroll section)	3,750.00
100. Eleven laborers at \$1.5275 per hour	34,040.00
101. One electrician at \$1.575 per hour	1,691.00
102. Reimbursable improvement fund for the use of the Architectural Section during the year	(10,000.00)
Total	82,221.00

Division of Public Recreation,
Parks, Playgrounds & Public Grounds

1. Office Staff

103. One chief of division (Chf. Playground Director)	6,000.00
104. One fiscal clerk	3,600.00
105. One playground instructor-supervisor at large	3,500.00
106. One office clerk & demonstrator (Playground Instructor)	2,400.00
107. One clerk stenographer	2,040.00
108. One clerk	1,800.00
109. Hire of unclassified and temporary employees as follows:	
a. One caretaker-messenger and janitor	1,750.00
b. One laborer-janitor at \$4.50 per day	1,642.50
c. One laborer-filer at \$4.50 per day	1,642.50
d. One driver at \$4.50 per day	1,752.00

2. Section of Athletic Recreation including
Building, 1900.

110. One chief of section (Playground Instructor Supervisor)	2,580.00
111. One playground instructor-supervisor (in-charge of building funds)	2,380.00
112. One playground instructor	2,160.00
113. One playground instructor	1,800.00
114. One playground instructor	1,800.00
115. One playground instructor	1,800.00
116. One clerk-janitor playground instructor	1,500.00
117. Two junior playground instructors at \$17.20	3,840.00
118. Fifteen playground instructors at \$15.00	3,400.00
119. Five junior playground instructors at \$15.00	7,500.00
120. Two junior playground instructors at \$13.00	2,700.00
121. Hire of unclassified and temporary employees as follows:	
a. Two playground caretaker-messengers at \$15.00	3,120.00
b. Four caretaker-carpenters at \$15.00	6,000.00

3. Section of Evening Activities

122. One chief of section (Playground Instructor Supervisor)	2,580.00
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122. One junior playground instructor	1,500.00
124. Three playground caretakers at \$1.50	4,500.00
125. Night junior playground instructor at \$1.50 ..	11,040.00
126. Hire of unclassified and temporary employees as follows:	
a. One playground caretaker-messenger ..	1,500.00
b. One caretaker-carpenter	1,500.00
c. One playground caretaker at \$4.00 p.d.	1,752.00
d. One playground caretaker at \$5.00 p.d.	1,625.00

4. Section of Children and Youth

127. One assistant playground director	3,300.00
128. One clerk social worker	2,150.00
129. One playground instructor (folk dancing)	1,740.00
130. Two junior playground instructors at \$1.50	2,700.00
131. Hire of unclassified and temporary employees as follows:	
a. One playground caretaker-messenger ...	1,500.00
b. Two laborers at \$4.50 per day	3,285.00
c. Two swimming pool attendants at \$4.50 p.d.	3,285.00
d. One laborer-outdoors at \$4.50 per day ..	1,942.50
e. Two laborer-carpenters at \$4.50 per day ..	3,285.00
f. Three playground caretakers at \$4.50 p.d.	5,250.00

5. Section of Construction and Maintenance

132. One chief of section (Playground Director)	2,500.00
133. One general field foreman	2,880.00
134. One construction foreman in charge of shop ..	2,880.00
135. Hire of unclassified and temporary employees as follows:	
a. One foreman at \$7.00 per day	2,555.00
b. Three carpenters at \$4.50 p.d.	8,760.00
c. Three carpenters p.d. boys at \$4.00 p.d.	5,280.00
d. Carpenter-joiner at \$4.00 p.d.	1,752.00
e. Four caretaker-carpenters at \$4.00 p.d.	7,040.00
f. One carpenter at \$4.50 p.d.	1,752.00
g. Fifty-two playground caretakers at \$4.50 per day	36,135.00
h. Two watchmen at \$4.50 per day	3,285.00
i. Four p.d. round caretakers at \$4.50 p.d.	8,542.50
j. Ten playground caretakers at \$1.50 ...	3,120.00
Total	1,225,640.50

6. Section of Parks, Landscapes and Public Grounds

136. One supervisor of parks	2,940.00
137. One clerk	1,080.00
138. One clerk draftsman	1,800.00
139. One clerk-typist	1,500.00
140. One chief foreman	2,160.00
141. Hire of unclassified & temporary employees as follows:	
a. Two foreman inspectors at \$5.00 p.d. ..	3,000.00
b. One foreman-landscape at \$5.00 p.d.	1,643.25
c. Four foremen at \$4.50 per day	7,020.00
d. One carpenter at \$4.00 per day	1,752.00
e. One hundred sixteen laborers at \$4.50 per day	173,536.00

f. One clerk timekeeper	1,560.00
g. One power lawn mower operator at 14.80 per day	1,752.00
Total	218,271.75

Repair and Improvement of Streets

14 2. Fees for repair and improvement of streets as follows:

a. Seven inspectors at 1.76875 p.h.	13,475.00
b. Six assistant inspectors at 1.76375 p.h.	11,174.40
c. Fifteen foremen at 1.76875 p.h.	23,870.00
d. Thirteen assistant foremen at 1.76375 p.h.	24,211.40
e. Twenty-seven checkers at 1.675 p.h.	45,167.50
f. One checker at 1.74375 p.h.	1,662.35
g. Nineteen timekeepers at 1.675 p.h.	31,770.00
h. Six storekeepers at 1.675 p.h.	9,670.00
i. Fifteen toolkeepers at 1.62398 p.h.	23,436.75
j. Thirteen kettle operators at 1.675 p.h.	21,529.00
k. Seven masons at 1.675 p.h.	27,325.00
l. Thirty-one watchmen at 1.62398 p.h.	48,435.25
m. Twenty-seven capatazes at 1.675 p.h.	45,032.50
n. One head brick guide at 1.74375 p.h.	1,852.40
o. Four hundred forty-nine asphalt workers at 1.56084	630,530.70
p. Nine sub-capatazes at 1.62398 p.h.	14,062.05
q. One overseer at 1.019375 p.h.	2,553.00
r. Three head checkers at 1.74375 p.h. and one head checker at 1.825 p.h.	7,652.80
s. Seven payroll clerks at 1.675 p.h.	11,704.00
t. Six in-charge of payrolls at 1.675 p.h.	10,032.00
u. Five laborer-messengers at 1.56084 p.h.	7,021.50
v. Two capatazes at 1.71875 p.h.	3,599.50
w. Four skelchmen at 1.6675 p.h.	6,085.08
x. One mimeograph operator at 1.62398	1,562.45
y. Five surveymen at 1.675 p.h.	15,029.80
z. Three instrument at 1.675 p.h.	4,927.00
aa. Seven chainmen at 1.62398 p.h.	10,937.15
bb. Eight rodden at 1.56084 p.h.	11,234.40
cc. One engineer in-charge at 1.019375 p.h.	2,553.00
dd. One payroll clerk	2,130.00
ee. Two checkers at 1.675 p.h.	3,344.00
ff. Three watchmen at 1.62398 p.h.	4,687.35
gg. One mechanic at 1.76875 p.h.	1,925.05
hh. Four mechanics at 1.76375 p.h.	7,679.80
ii. Six mechanics at 1.76875 p.h.	11,549.70
jj. Eight roadroller operators at 1.675 p.h.	13,348.60
kk. Eighteen assistant roadroller operators at 1.62398 p.h.	28,124.10
ll. Five grader operators at 1.675 p.h.	8,360.00
mm. Eight kettle operators at 1.675 p.h.	13,376.00
nn. Seven assistant kettle operators at 1.62- 398	10,937.15
oo. Four chauffeurs at 14.00 p.d.	7,000.00
pp. One general building foreman at 11.00 p.h.	2,800.00
qq. One clerk-typist	1,000.00

Total \$1,911,347.53
(Chargeable against the National Funds)

- (a) One foreign mechanic at 1.9450 p.h.
- (b) One assistant foreman at 1.74375 p.h.
- (c) Two checkers at 1.675 p.h.
- (d) One timekeeper at 1.62398 *
- (e) One assistant storekeepers at 1.675 p.h.
- (f) Three watchmen at 1.62398 p.h. *

- (g) Two carpenters at \$1.675 p.h.
 (h) One electrician at \$1.70875 p.h.
 (i) Two mechanics at \$1.74375 p.h.
 (j) Three assistant electricians at \$1.675 p.h.
 (k) Ten roadroller operator at \$1.675 p.h.
 (l) Five assistant roadrollers operators at \$1.62398 p.h. *
 (m) Five grader operators at \$1.675 p.h.
 (n) One crane operator at \$1.70875 p.h.
 (o) Two crane operators at \$1.675 p.h.
 (p) Two crane drivers at \$1.675 p.h. →
 (q) One Jersey bounce driver at \$1.62398 p.h. *
 (r) One compressor operator at \$1.675 p.h.
 (s) Three pump operator at \$1.675 p.h.
 (t) Seven kettle operators at \$1.675 p.h.
 (u) Seven assistant kettle operator at \$1.62398 p.h.

Maintenance and repair of Bridges

143. Wages for maintenance and repair of bridges,
 as follows:

a. One bridge foreman and master carpenter..	1,800.00
b. One foreman at \$1.70875 p.h.	1,725.00
c. Four assistant foremen at \$1.74375 p.h.	7,449.60
d. Two timekeepers at \$1.675 p.h.	3,344.00
e. Two headcarpenters at \$1.73038 p.h.	3,657.00
f. Twenty carpenters at \$1.675 p.h. ...	33,440.00
g. Ten carpenter-helpers at \$1.625 p.h.	15,650.00
h. Five painters at \$1.675 p.h.	8,390.00
i. Six masons at \$1.675 p.h.	10,032.00
j. One in-charge of payrolls at \$1.675 p.h.	1,572.00
k. One storekeeper at \$1.675 p.h.	1,952.75
l. One watchman at \$1.39273 p.h.	1,436.75
m. Three lift bridge operators at \$1.675 p.h.	5,023.60
n. Six laborers at \$1.5029 p.h.	9,261.90
Total -----	\$ 105,054.00

Caminero System

144. Wages of caminero system, as follows:

a. Two inspectors at \$1.80 p.h.	5,840.00
b. Five foremen at \$1.70875 p.h.	9,625.05
c. Twenty-seven foremen at \$1.675 p.h.	44,980.20
d. Seven hundred eighty-six camineros at \$1.5025 p.h.	1,103,772.00
e. One capataz at \$1.50 p.h.	1,731.50
Total -----	\$ 1,155,138.75

Section of Canals, Esteros and Storm Drains

145. Wages for maintenance and repair of canals, ester-
 os and storm drains:

a. Three inspectors at \$1.80 p.h.	5,400.75
b. Five foremen at \$1.525 p.h.	9,650.05
c. Eighteen capatazes at \$1.60 p.h.	27,443.20
d. One hundred seventy-five laborers at \$1.50 p.h.	246,447.50
Total -----	\$ 289,541.50

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FLOATING PLANTILLA OF PERSONNEL

1. One civil engineer	4,800.00
2. One civil engineer	4,800.00
3. One general supt. of construction and maintenance	3,960.00
4. One assistant civil engineer	3,960.00
5. One assistant civil engineer	3,960.00
6. One assistant civil engineer	3,960.00
7. One assistant civil engineer	3,960.00
8. One construction foreman (in charge of bridges)	3,960.00
9. One superintendent of construction & maintenance	3,720.00
10. One construction foreman	3,720.00
11. One general supt. of construction & maintenance	3,720.00
12. One assistant civil engineer	3,720.00
13. One construction foreman	3,720.00
14. One construction foreman	3,720.00
15. One construction foreman	3,120.00
16. One senior clerk (Chief of Payroll Section)	3,300.00
17. One paymaster	2,580.00
18. One surveyman	2,580.00
19. One material inspector	2,940.00
20. One head clerk	2,940.00
21. One head clerk	2,940.00
22. One action clerk	2,940.00
23. One clerk-bookkeeper	2,580.00
24. (a) One material requisitioner at P.80 p.h.	
(b) One H.E. Yard Superintendent at P.875 p.h.	
(c) One mechanic at P.80 p.h.	
(d) One mechanic at P.80 p.h.	
(e) One mechanic at P.80 p.h.	
(f) One general foreman at P.675 p.h.	
(g) One chief storekeeper at P.80 p.h.	
(h) One building foreman at P.70 p.h.	
25. Capatazes, skilled and semi-skilled laborers and other laborers that may be needed from time to time.	

NOTE: The salaries and wages of the personnel constituting this floating plantilla of the personnel is chargeable against the funds provided for maintenance of national projects, projected financed by the U.S. Public Road Administration, rehabilitation projects and other special projects in which engaged.

CITY CENTRAL GARAGE

- (a) One superintendent, City Central Garage at P.3720
- (b) One asst. to engineer in charge at P.1.00 p.h.
- (c) One head clerk at P.2940
- (d) One property clerk at P.2400
- (e) One payroll clerk at P.1920
- (f) One clerk typist at P.1920
- (g) One bookkeeper at P.1920

- (h) One timekeeper at 1.7175 p.h.
- (i) One asst. timekeeper at 1.7175 p.h.
- (j) One general foreman mechanic at 1.925 p.h.
- (k) One foreman at 1.70875 p.h.
- (l) One chief mechanic at 1.70875 p.h.
- (m) Seven mechanics at 1.475 p.h.
- (n) Eleven assistant mechanics at 1.7175 p.h.
- (o) One assistant mechanic at 1.675 p.h.
- (p) One materials inspector at 1.2500
- (q) Two mechanics at 1.70875 p.h.
- (r) One chief dispatcher at 1.85 p.h.
- (s) One asst. dispatcher at 1.7175 p.h.
- (t) One chief fireman at 1.70875 p.h.
- (u) Six firemen at 1.605 p.h.
- (v) Ninety-seven drivers at 1.005 p.h.
- (w) Nine watchmen at 1.7175 p.h.
- (x) Thirteen helpers at 1.475 p.h.
- (y) Three checkers at 1.7175 p.h.

NOTE: The above plantilla is subject to increase or decrease in accordance with the exigencies of the service and the operating needs of the City Central Garage.

SUMMARY FOR SALARIES AND WAGES

1. Office of the City Engineer	63,600.00
2. Boiler, Machinery & Gas Inspection	12,300.00
3. Building, Construction & Inspection Division ..	61,000.00
4. Construction, Repair of Building & Carpentry Shop	15,420.00
5. Division of Drafting & Survey	24,254.50
6. Division of Streets & Bridges	32,222.75
7. Division of Public Recreation	225,040.50
8. Parks, Playgrounds & Public Grounds	218,271.75
9. Repair & Improvement of Streets	1,190,716.13
10. Maintenance & Repair of Bridges	105,054.60
11. Sanitary System	1,106,130.75
12. Canals, Sluices, & Storm Drains	282,592.50

Total for Salaries and Wages — 3,541,241.48

II. CONTINGENT EXPENSES

A. Office of the City Engineer; Division of Public Recreation, Grounds, Parks and Playgrounds

146. Traveling expenses	8,000.00
147. Communications	1,500.00
148. Illumination and power service	10,000.00
149. Consumption of supplies and materials	3,000.00
150. Maintenance and upkeep playground and children's club	2,000.00
151. Repair of equipments	200.00
152. Maintenance of municipal buildings	20,000.00
153. Water service	500.00
154. Other service including verification fees of sub-division and cadastral surveys	2,322.00

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155. Blueprints non-reimbursable	500.00
156. Chlorination and water supply of the Capital Sanitary Post	5,000.00
	<u>61,100.00</u>

B. Other Divisions

Improvement and Repair of Streets

157. Traveling expenses of personnel	1,500.00
158. Freight and delivery service	350,000.00
159. Illumination and power service	200.00
160. Communications	1,200.00
161. Consumption of supplies and materials	550,000.00
162. Maintenance of artesian wells	1,000.00
163. Equipment and repair service (personnel pertaining to this item included in Item 139)	12,000.00
164. Maintenance of public hydrants	2,000.00
165. Water service, water from public hydrants other than 300 exempted	30,000.00
166. Other service	100.00
	<u>\$ 948,000.00</u>

Maintenance and Repair of Bridges

167. Street signs	2,000.00
168. Transportation expenses	1,000.00
169. Illumination and power service	200.00
170. Consumption of supplies and materials	15,000.00
	<u>18,200.00</u>

Ordinance System

171. Purchase of supplies and materials	5,000.00
	<u>5,000.00</u>

Section of Shops

172. Police carpentry shop reimbursable within capital	850.00
173. Machine shop reimbursable capital	850.00
	<u>1,700.00</u>

Section of Street Sprinkling & Flushing

(Funds for street sprinkling & flushing personnel
here is included in personnel of Item No. 139)

174. Transportation expenses	5,000.00
175. Fuel for street sprinkling	20,000.00
176. Purchase of supplies and materials	5,000.00
	<u>30,000.00</u>

Section of Canals, Ditches & Storm Drains

177. Transportation expenses	2,000.00
178. Consumption of supplies and materials	10,000.00
	<u>12,000.00</u>

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SUMMARY FOR CONTINGENT EXPENSES

Office of the City Engineer & Public Recreation.	61,100.00
Improvement and Repair of Streets	748,000.00
Maintenance and Repair of Bridges	10,200.00
Cannery & Slat	5,000.00
Section of Slaps	1,700.00
Street Graveling and Flushing	30,000.00
Canal, Ditches and Storm Drains	12,000.00

Total For Contingent Expenses --- 1,076,000.00

III. SPECIAL PURPOSES

177. Five percent share on life and fire and insur- ance policies of officials and employees..	100,875.20
180. Accumulated three per cent (3%) government share of Japanese occupation taxes will be paid by 12 annual installments	1,118.40
181. For payment of one hundred sixty-four (164) - laborers (formerly sealer) at \$4.50 p.d. from Jul. 1 - December 31, 1951	119,925.00

Total For Special Purposes ----- 301,918.60

S U M M A R Y

I. Total for Salaries and Wages	3,944,742.00
II. Total For Contingent Expenses	1,076,000.00
III. Total For Special Purposes	<u>301,918.60</u>

Total available for the Department
of Engineering & Public Works- 4,722,661.40

DEPARTMENT OF FINANCE

I. SALARIES AND WAGES

General Administration

1. City Treasurer	9,000.00
2. Assistant City Treasurer	6,500.00
3. Administrative officer and chief DCT	6,600.00
4. Assistant administrative officer & law clerk ..	4,500.00
5. Three confidential agents at \$4.50 per day ...	4,927.50
6. One confidential agent	2,160.00

Administrative Section

7. Chief of section (Clerk & DCT)	2,160.00
8. Deputy city treasurer	2,160.00
9. Deputy city treasurer	1,920.00
10. Deputy city treasurer	1,740.00
11. Four clerks at \$1380	5,520.00
12. Clerk helper	1,380.00
13. Messenger	1,380.00
14. Two janitor-messengers at \$1380	2,760.00
15. Two laborers at \$1380	2,760.00

Rental of City Property Section

16. Chief of section	2,580.00
17. Clerk and DCT (Chief of Section)	2,040.00
18. Clerk-collector	1,800.00
19. Two clerks and DCT at \$1620	3,240.00
20. Two clerks and DCT at \$1500	3,000.00
21. Five clerks and DCT at \$1380	6,900.00

Record Section

22. Chief of section	2,400.00
23. Assistant record clerk	1,800.00
24. Three clerks at \$1500	4,500.00
25. Two clerks at \$1380	2,760.00
26. Deliveryman	1,500.00
27. Deliveryman	1,380.00
28. Three laborers at \$4.80 per day	4,507.20

Accounting Division

29. Chief accountant	6,000.00
30. Assistant chief accountant	3,960.00
31. Clerk	2,040.00
32. Clerk	1,380.00

Bookkeeping Section

33. Chief of section	3,720.00
34. Bookkeeper	2,580.00
35. Bookkeeper	2,400.00
36. Bookkeeper	1,800.00
37. Two bookkeepers at \$1800	3,600.00
38. Bookkeeper	1,740.00
39. Clerk-bookkeeper	1,620.00
40. Three clerk-bookkeepers at \$1500	4,500.00
41. Clerk	1,740.00
42. Two clerks at \$1560	3,120.00
43. Two clerks at \$1440	2,880.00

Voucher Section

44. Chief of section	P	3,720.00
45. Bookkeeper		2,400.00
46. Bookkeeper		2,040.00
47. Bookkeeper		1,620.00
48. Three bookkeepers at \$1500		4,500.00
49. Clerk-bookkeeper		1,440.00
50. Five clerk-bookkeepers at \$1380		6,900.00
51. Two clerk-helpers at \$1380		2,760.00

Finance and Statistic Section

52. Chief of section	3,720.00
53. Two clerk-bookkeepers at \$1500	3,000.00
54. Seven clerks at \$1380	9,660.00
55. Five clerk-helpers at \$1380	6,900.00

Cash Division

56. Cashier and deputy city treasurer	5,400.00
57. Assistant cashier and DCT	3,960.00
58. Clerk	1,500.00
59. Janitor-messenger	1,360.00

Collection Section

60. Chief of section	3,300.00
61. Deputy city treasurer	2,760.00
62. One deputy city treasurer	2,400.00
63. One deputy city treasurer	2,160.00
64. Two deputy city treasurers at \$1800	3,600.00
65. Four deputy city treasurers at \$1800	7,200.00
66. Two deputy city treasurers at \$1740	3,480.00
67. Deputy city treasurer	1,500.00

Disbursement Section

68. Chief of section and DCT	3,120.00
69. Four paymasters at \$3120	12,480.00
70. One assistant paymaster	2,580.00
71. One assistant paymaster	2,340.00
72. Two assistant paymasters at \$1800	3,600.00

Residence Tax Section

73. Chief of section and DCT	2,760.00
74. Deputy city treasurer	1,800.00
75. Deputy city treasurer	1,620.00
76. Two deputy city treasurers at \$1500	3,000.00
77. Four clerks at \$1740	6,960.00
78. Clerk	1,500.00
79. Twenty-eight clerks at \$1380	38,640.00

License Division

80. Chief of division and DCT	5,400.00
81. Assistant chief of division and DCT	3,720.00
82. Clerk-stenographer	1,800.00
83. Janitor-messenger	1,360.00

Municipal Tax Section

84. Chief of section	2,940.00
85. Deputy city treasurer	2,580.00

86. Deputy city treasurer	P 2,760.00
87. Deputy city treasurer	2,040.00
88. Two deputy city treasurers at \$1800	3,600.00
89. Two clerks at \$1740	3,480.00
90. Clerk	1,620.00

Internal Revenue Section

91. Chief of section	2,580.00
92. Deputy city treasurer	2,160.00
93. Deputy city treasurer	2,280.00
94. Deputy city treasurer	1,800.00
95. Two deputy city treasurers at \$1800	3,600.00
96. Two clerks at \$1620	3,240.00
97. Four clerks at \$1380	5,520.00
98. Laborer	1,380.00

Inspection Section

99. Chief of section	3,000.00
100. Three inspectors at \$2580	7,740.00
101. Two inspectors at \$2280	4,560.00
102. Five inspectors at \$2040 @ 1945	10,200.00
103. One inspector	2,160.00
104. One clerk-inspector	2,040.00

Miscellaneous Section

105. Chief of section	2,580.00-
106. Seventeen clerks at \$1380	23,460.00

Property Division

107. Chief of division	5,100.00
108. Assistant chief of division	3,720.00-
109. Deputy city treasurer	1,560.00
110. Two laborer-messengers at \$1380	2,760.00

Buying Section

111. Chief of section	2,940.00
112. Deputy city treasurer-buyer	1,920.00
113. Clerk-buyer	1,800.00
114. Three clerk-buyers at \$1740	5,220.00
115. Storekeeper	1,620.00
116. Two clerk-buyers at \$1680	3,360.00
117. Clerk-buyer	1,380.00
118. Two clerks at \$1380	2,760.00
119. Two checkers at \$1440	2,880.00
120. Three watchmen at \$1380	4,140.00

Inventory Section

121. Chief of section	2,280.00
122. Clerk-bookkeeper	1,500.00
123. Four clerks at \$1380	5,520.00
124. Three clerk-helpers at \$1380	4,140.00
125. Laborer	1,380.00

Real Estate Division

126. Chief of division & inspector of election unit	5,400.00-
127. Assistant chief of division	3,120.00
128. Clerk (Clerk-Stenographer)	1,800.00
129. Clerk	1,380.00

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Collection Section

130. Chief of section and DCT	2,760.00	
131. Two deputy city treasurers at \$1740	3,480.00	
✓132. Deputy city treasurer	1,620.00	1560
✓133. Five clerks and DCT at \$1680	8,400.00	
134. Two clerks and DCT at \$1620	3,240.00	
135. Seven clerks at \$1500	10,500.00	

Tax Registry Section

136. Chief of section	2,400.00	
137. Eighteen clerks at \$1300	24,840.00	

Market Division

✓138. One chief of division and DCT	5,100.00	
139. One assistant chief of division and DCT	3,960.00	
140. One market supervisor and DCT	2,760.00	
141. One clerk-stenographer	2,040.00	
142. One senior clerk	1,800.00	
143. One clerk	1,600.00	
✓144. One clerk	1,500.00	
145. One clerk	1,620.00	
146. Three clerks at \$1500	4,500.00	
147. One clerk	1,440.00	
148. One janitor-messenger at \$4.50 per day	1,642.50	
149. One laborer at \$4.50 per day	1,679.00	

General Section

150. Two market masters at \$2400	4,920.00	
151. Three market masters at \$2100	6,480.00	
152. Three market masters at \$1920	5,760.00	
153. Four market masters at \$1800	7,200.00	
154. Two market masters at large at \$1800	3,600.00	
155. One incharge of market guards at \$3.35 p.d.	1,952.75	
156. One market guard	1,740.00	
157. Ten market guards at \$1620	16,200.00	
✓158. Four market guards at \$1500	6,000.00	
✓159. Four market guards at \$1440	5,760.00	
160. One market guard at \$5.05	1,043.25	
161. Two market guards at \$4.50 per day	3,594.00	
162. Ten market guards at \$4.50 per day	10,425.00	
163. One market watchman	1,620.00	
164. One market watchman	1,600.00	
✓165. Two market watchmen at \$1500	3,000.00	
166. Forty-two market watchmen at \$4.50 p.d.	68,985.00	
167. One special laborer at \$3.00 per day	2,220.00	
168. Three special laborers at \$5.05 per day	5,529.75	
169. One laborer at \$4.50 per day	1,642.50	
170. Eleven market guards at \$4.50 per day	10,067.50	
171. Ten watchmen at \$4.50 per day	16,425.00	

Collection Section

172. One chief of section	2,500.00	
173. One travelling market collector	2,100.00	
174. Three market collectors and DCT at \$2160	6,480.00	
175. Two market collectors and DCT at \$1920	3,840.00	
176. Three market collectors and DCT at \$2160	6,480.00	
✓177. Six market collectors and DCT at \$1800	10,800.00	
178. Seven market collectors at \$1800	30,600.00	
179. Thirteen market collectors at \$1800	23,400.00	
179(a) one market collector	2,040.00	

180. Two market collectors at \$1800	F	3,600.00
181. Sixteen market collectors at \$1740		27,840.00
182. Seventeen market collectors at \$1620		27,540.00
183. Seventy-two market collectors at \$1500		108,000.00
184. Four market collectors at \$1440		5,760.00
185. One market collector at \$4.50 per day		1,642.50

Inspection Section

186. One chief of section		2,580.00
187. One market inspector		2,160.00
188. Five market inspectors at \$1800		9,000.00
189. One market inspector		1,740.00
190. One market inspector		1,800.00
191. Fourteen market inspectors at \$1620		22,680.00

Slaughterhouse and Stockyard

192. One superintendent and DCT (Veterinarian)		3,480.00
193. One chief collector and DCT		2,940.00
194. One collector and DCT		2,280.00
195. One collector and DCT		2,160.00
196. One clerk and DCT		1,920.00
197. Two clerks and DCT at \$1620		3,240.00
198. One clerk-typist		1,560.00
199. Four laborers (Weigher) at \$1620		6,480.00
200. Four laborers (Filers) at \$1620		6,480.00
201. One steam boiler operator at \$6.15 per day ...		2,244.75
202. One asst. steam boiler operator at \$5.05 p.d..		1,843.25
203. Four guards at \$1680		6,720.00
204. Three guards at \$1620		4,860.00
205. Four watchers at \$4.50 per day		6,570.00
206. Ten meat delivery guards (Day shift) at \$4.50		16,425.00
207. Salaries of personnel chargeable against meat delivery fees constituting a revolving fund as authorized by Res. 126, s. 1950:		
(a) Two mechanics at \$5.00 per day		
(b) Ten drivers (day shift) at \$1.675 p.h.		
(c) Ten drivers (night shift) at \$1.675 p.h.		
(d) Ten meat delivery guards (night shift) at \$1.625 p.h.		
(e) Two watchmen at \$4.50 per day		
(f) Four laborers at \$4.50 per day		

Total available for Salaries & Wages. F 1,142,516.45

II. CONTINGENT EXPENSES

208. Traveling expenses of personnel	F	15,000.00
209. Supplies and materials		26,000.00
210. Tickets and other accountable forms		55,000.00
211. Repair of equipments		1,000.00
212. Illumination and power service		11,000.00
213. Communications		2,000.00
214. Rental of buildings and grounds		36,912.00
215. Maintenance and repair of fixed property		20,000.00
216. Purchase of carstola & bicycle plates		2,000.00
217. Other service including meal allowance of employees required to work overtime		29,696.00
218. Fuel for steam boiler		10,000.00

Total for Contingent Expenses F 200,608.00

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III. SPECIAL PURPOSES

219. Government share on Life & Retirement insurance premiums of officials and employees	69,144.00
220. Accumulated 3% government share of the insurance premiums of officials and employees during the occupation 1.....	<u>370.17</u>
Total for Special Purposes	<u>69,514.17</u>

S U M M A R Y

I. Total for Salaries and Wages	1,142,516.45
II. Total for Contingent Expenses	208,608.00
III. Total for Special purposes	<u>69,514.17</u>
Total available for the Department of Finance - - - - -	<u><u>1,420,638.62</u></u>

I. SALARIES AND WAGES

Protective Force

1. One chief of police (with quarters in kind). P	9,000.00
2. One deputy chief of police (Lt. Col.)	6,500.00
3. One chief, Secret Service Division (Major)...	6,000.00
4. One executive officer (Major)	4,800.00
5. One administrative officer (Major)	5,100.00
6. One chief, Uniformed Division (Major)	4,800.00
7. One chief, Traffic Division (Major)	4,800.00
8. One chief, Criminal Identification Division (Major)	4,800.00
9. Four majors at P4800	19,200.00
10. One police captain	4,500.00
11. Two detective captains at P4020	8,040.00
12. Four detective captains at P4020	16,080.00
13. Eleven police captains at P4020	44,220.00
14. Thirteen police captains at P4020	52,260.00
15. Two detective captains at P4020	8,040.00
16. Three detective lieutenants at P3120	9,360.00
17. Eight detective lieutenants at P3120	24,960.00
18. Three detective lieutenants at P3120	9,360.00
19. Eighteen police lieutenants at P2820	50,760.00
20. One police lieutenant	2,820.00
21. Twenty-four police lieutenants at P2820	67,680.00
22. One detective lieutenant	3,120.00
23. Nine detective sergeants at P2580	23,220.00
24. Four detective sergeants at P2580	10,320.00
25. Two detective sergeants at P2580	5,160.00
26. Four detective sergeants at P2580	10,320.00
27. One detective sergeant	2,580.00
28. One detective sergeant	2,580.00
29. Three police sergeants at P2580	7,740.00
30. One police lieutenant	2,820.00
31. Ninety-four police sergeants at P2340	219,960.00
32. Four police sergeants at P2340	9,360.00
33. One police sergeant	2,340.00
34. One police sergeant	2,340.00
35. One police sergeant	2,340.00
36. One police sergeant	2,340.00
37. Six police sergeants at P2340	14,040.00
38. Forty-two police sergeants at P2340	98,280.00
39. One detective corporal	2,340.00
40. One detective corporal	2,340.00
41. One detective corporal	2,220.00
42. Two detective corporals at P2100	4,200.00
43. One detective corporal	2,340.00
44. Seventeen detective corporals at P2040	34,680.00
45. One detective corporal	2,040.00
46. Twenty-two detective corporals at P2040	44,880.00
47. One police corporal	2,040.00
48. Ten police corporals at P2040	20,400.00
49. Four Police corporals at P2040	8,160.00
50. Twenty-one police corporals at P2040	42,840.00
51. One hundred sixteen police corporals at P2040	236,640.00
52. Twenty-seven detectives at P2040	55,080.00
53. One hundred sixty-one detectives at P1920 ..	309,120.00
54. Twenty-three patrolmen at P1920	44,160.00
55. Fifty-five patrolmen at P1800	99,000.00

56. One Thousand One Hundred Seventy-two Patrolmen at P1800	P2,109,600.00 ✓
57. Three Hundred Forty-nine Patrolmen at P1800	628,200.00 ✓
58. One Inspector of Policewomen	2,340.00 ✓
59. Two Policewomen Sergeants at P2100	4,200.00 ✓
60. One Policewoman Corporal	1,800.00 ✓
61. Fifty Policewomen at P1800	90,000.00 ✓

T o t a l P4,530,560.00 ✓

Civilian Employees

62. One Chief, Crim. Investigation Laboratory .. P	5,100.00 ✓
63. One Chief Medical Examiner	6,600.00 ✓
64. One Asst. Medical Examiner	4,200.00 ✓
65. Two Medical Examiners at P4200	8,400.00 ✓
66. One Medical Examiner	3,960.00 ✓
67. One Dental Officer	3,720.00 ✓
68. One Chief Photographer	3,600.00 ✓
69. One Assistant Photographer	2,160.00 ✓
70. Two Chemical Engineers at P3120	6,240.00 ✓
71. One Chemist	2,580.00 ✓
72. One Chief Fingerprint Expert	2,580.00 ✓
73. Two Fingerprint Experts at P2460	4,920.00 ✓
74. One Fingerprint Expert	2,460.00 ✓
75. One First Class Technician	4,020.00 ✓
76. Three Fingerprint Technicians at P2220	6,660.00 ✓
77. One Fingerprint Technician	2,220.00 ✓
78. Three Fingerprint Technicians at P2160	6,480.00 ✓
79. One Fingerprint Technician	1,920.00 ✓
80. One Fingerprint Classifier	1,920.00 ✓
81. One Fingerprint Classifier	1,920.00 ✓
82. Two Fingerprint Classifiers at P1740	3,480.00 ✓
83. One Fingerprint Classifier	1,740.00 ✓
84. One Fingerprint Classifier	1,560.00 ✓
85. One Traffic Engineer	2,160.00 ✓
86. One Draftsman	2,160.00 ✓
87. One Statistician	2,340.00 ✓
88. One Laboratory Expert	3,000.00 ✓
89. One Laboratory Technician	2,760.00 ✓
90. One Laboratory Technician-Helper	2,160.00 ✓
91. One Dental Helper	1,680.00 ✓
92. One Teletype Operator	1,300.00 ✓
93. Two Teletype Operators at P1680	3,360.00 ✓
94. One Dispensary Attendant	1,560.00 ✓
95. One Legal Adviser	4,200.00 ✓
96. One Chief Accountant	2,760.00 ✓
97. One Senior Clerk	3,480.00 ✓
98. One Senior Clerk	2,760.00 ✓
99. One Property & Supply Officer	2,760.00 ✓
100. One Assistant Supply Officer	2,400.00 ✓
101. One Assistant Clerk-Accountant	2,160.00 ✓
102. One Senior Clerk	2,760.00 ✓
103. Two Clerk-Bookkeepers at P2160	4,320.00 ✓
104. One Clerk-Bookkeeper	2,160.00 ✓
105. Two Clerk-Bookkeepers at P1920	3,840.00 ✓
106. One Personnel Clerk	2,160.00 ✓
107. One Clerk-Bookkeeper	1,800.00 ✓
108. One Junior Stenographer	2,340.00 ✓
109. Three Junior Stenographers at P2040	6,120.00 ✓
110. One Junior Stenographer	1,920.00 ✓
111. One Junior Stenographer	1,920.00 ✓
112. One Clerk-Stenographer	2,280.00 ✓

113. One Clerk-Stenographer	P	2,040.00
114. One Clerk-Stenographer		2,040.00
115. One Clerk-Stenographer		1,920.00
116. One Clerk-Stenographer		1,920.00
117. Five Clerk-Stenographers at P1800		9,000.00
118. One Clerk-Stenographer		1,800.00
119. One Clerk-Stenographer		2,400.00
120. Two Clerk-Stenographers at P1800		3,600.00
121. One Clerk-Stenographer		1,800.00
122. One Clerk-Stenographer		1,800.00
123. One Clerk-Stenographer		1,800.00
124. One Clerk (Steno-Typist)		1,800.00
125. One Clerk-in-Charge of Records (Police Headquarters)		2,160.00
126. One Clerk		2,400.00
127. One Librarian		2,760.00
128. One Statistical Clerk		2,160.00
129. One Clerk-in-Charge of Records (Secret Service Division)		2,400.00
130. One Principal Clerk		2,760.00
131. One Record Clerk		1,800.00
132. One Clerk		2,160.00
133. One Clerk		1,920.00
134. One Clerk		1,800.00
135. One Junior Typist		1,680.00
136. Two Clerk-Typists at P1680		3,360.00
137. One Clerk-Typist		1,620.00
138. One Clerk-Typist		1,620.00
139. Five Clerk-Typists at P1560		7,800.00
140. Three Clerk-Typists at P1560		4,680.00
141. Five Clerk-Typists at P1500		7,500.00
142. One Clerk		1,740.00
143. Two Clerks at P1620		3,240.00
144. One Clerk		1,620.00
145. Five Clerks at P1560		7,800.00
146. Two Clerks at P1500		3,000.00
147. Two Clerks at P1500		3,000.00
148. One Canvasser and Purchaser		1,800.00
149. One Dietician		2,160.00
150. Two Mimeograph Operators at P1500		3,000.00
151. One File Clerk		1,500.00
152. One Communications Expert		3,000.00
153. Two Radio Technicians at P2160		4,320.00
154. Two Radio Repairmen at P2160		4,320.00
155. One Radio Repairman at P5.35 per day		1,674.55
156. One Mechanic, Teletype Maintenance Shop		2,160.00
157. Two Telephone Repairmen at P2160		4,320.00
158. Two Telephone Repairmen at P5.35 per day ...		3,349.10
159. One Chief Telephone Operator		1,800.00
160. Four Telephone Operators at P1680		6,720.00
161. Two Telephone Operators at P1560		3,120.00
162. Two Electricians at P6.15 per day		3,849.90
163. One Electrician at P5.35 per day		1,674.55
164. One Electrician at P5.05 per day		1,580.00
165. Two Auto Mechanic-Foremen at P7.60 per day..		4,757.60
166. One Auto Mechanic at P7.50 per day		2,347.50
167. Four Auto Mechanics at P7.00 per day		8,764.00
168. Five Auto Mechanics at P6.50 per day		10,172.50
169. Three Auto Mechanics at P6.15 per day		5,774.35
170. One Welder Electrician at P6.15 per day		1,924.95
171. One Auto Mechanic at P5.85 per day		1,831.05
172. Two Auto Mechanics at P5.35 per day		3,349.10

173. Three Auto Mechanics at P5.10 per day	P 6,554.15
174. One Mechanic at P5.85	1,831.05
175. One Telephone Repairman	1,680.00
176. One Mechanic at P5.35 per day	1,674.55
177. Two Mechanics at P5.35 per day	3,349.10
178. Four Junior Mechanics at P4.80 per day	7,008.00
179. Three Gas Station Attendants at P4.80 p.d. .	5,256.00
180. Two Acetylene Welders at P6.15 per day	3,849.90
181. One Acetylene Welder at P5.10 per day	1,764.00
182. One Leadsman at P5.35 per day	1,674.55
183. One Batterymen at P4.80 per day	1,502.40
184. Two Greasemen at P4.80 per day	3,004.80
185. Six Tire Repairmen at P4.80 per day	9,014.40
186. One Tire Repairman at P4.80 per day	1,502.40
187. One Welder at P4.80 per day	1,502.40
188. One Assistant Storekeeper	1,740.00
189. One Vehicle Dispatcher	1,800.00
190. Twenty-two Drivers at P1800	39,600.00
191. One Driver	1,800.00
192. One Driver	1,800.00
193. One Driver	1,680.00
194. One Driver	1,560.00
195. Two Drivers at P4.80 per day	3,004.80
195(a). One Driver at P5.50 per day	1,721.50
196. Two Checkers at P1800	3,600.00
197. One Labor Foreman at P6.50 per day	2,034.50
198. Two Cabinet Makers at P6.15 per day	3,849.90
199. One Carpenter at P5.85 per day	1,831.05
200. Five Carpenters at P5.35 per day	8,372.75
201. Two Carpenters at P5.05 per day	3,161.30
202. Five Painters at P5.35 per day	8,372.75
203. One Typewriter Mechanic at P5.35 per day ...	1,674.55
204. Eight Cadaver Removers at P5.35 per day	15,622.00
205. One Cook at P5.10 per day	1,861.50
206. Thirteen Laborers at P4.80 per day	19,531.20
207. Eight Janitors at P4.80 per day	13,920.00
208. Six Janitors at P4.55 per day	10,080.00

Total P 555,815.15

S U M M A R Y

Total for Protective Force P 4,530,560.00
Total for Civilian Employees 555,815.15

Total for Salaries and Wages P 5,086,375.15

II. CONTINGENT EXPENSES

209. Supplies and materials, including gasoline and oil	P 153,000.00
210. Water Consumption	4,000.00
211. Repair of Equipment	10,000.00
212. Subsistence of Prisoners	70,000.00
213. Illumination and Power Service	8,000.00
214. Miscellaneous Service	5,000.00
215. Communication including Tel. Service	5,000.00
216. Discretionary Fund	3,000.00
217. Printing and Binding	100.00
218. Repair of Building	1,000.00

Total for Contingent Expenses P 256,100.00

III. ACQUISITION OF FIXED ASSETS

219. Ordinance	P 15,000.00
Total for Acquisition of Fixed Assets..	<u>P 15,000.00</u>

IV. SPECIAL PURPOSES

220. Government share on life and retirement insurance premiums of officials and employees	P 250,093.00
221. 3% share accumulated, G. S. I. S.	9,000.00
222. Traffic Allowance	36,500.00
223. Uniform Allowance	50,000.00
224. Purchase of Police Ammunitions	<u>35,000.00</u>
Total for Special Purposes	<u>P 380,593.00</u>

S U M M A R Y

I. TOTAL FOR SALARIES AND WAGES	P5,086,375.15
II. TOTAL FOR CONTINGENT EXPENSES	256,100.00
III. TOTAL FOR ACQUISITION OF FIXED ASSETS	15,000.00
IV. TOTAL FOR SPECIAL PURPOSES	<u>380,593.00</u>

Total available for the Manila
Police Department P 5,738,068.15

OFFICE OF THE CITY FISCAL

I. SALARIES AND WAGES

1. City Fiscal	P 10,000.00
2. Assistant City Fiscal	9,000.00
3. Three Assistant Fiscals at 17,500.00	22,500.00
4. Three Assistant Fiscals at P6,600.00	19,800.00
5. Three Assistant Fiscals at P6,000.00	18,000.00
6. Three Assistant Fiscals at P5,700.00	17,100.00
7. Three Assistant Fiscals at P5,400.00	16,200.00
8. Three Assistant Fiscals at P5,100.00	15,300.00
9. Three Assistant Fiscals at P4,800.00	14,400.00
10. Three Assistant Fiscals at P4,500.00	13,500.00
11. Three Assistant Fiscals at P4,200.00	12,600.00
12. Three Assistant Fiscals at P3,900.00	11,700.00
13. Six Assistant Fiscals at P3,600.00	21,600.00
14. Administrative Officer & Chief, Records Sec.	6,600.00
15. Librarian	2,580.00
16. Two Clerk-Stenographers at P3120	6,240.00
17. One Clerk-Stenographer	3,120.00
18. One Clerk-Stenographer	2,580.00
19. One Clerk-Stenographer	2,760.00
20. One Clerk-Stenographer	2,160.00
21. One Clerk-Stenographer	2,760.00
22. One Clerk-Stenographer	1,800.00
23. One Clerk-Stenographer	2,280.00
24. Three Clerk-Stenographers at P2040	6,120.00
25. One Clerk-Stenographer	1,920.00
26. One Clerk-Stenographer	2,040.00
27. One Clerk-Stenographer	1,740.00
28. Two Clerk-Stenographers at P1500	3,000.00
29. Five Clerk-Stenographers at P1560	7,800.00
30. One Clerk-In-charge of receiving complaints.	2,760.00
31. One Property Clerk	2,760.00
32. One Docket Clerk	2,040.00
33. One Clerk Incharge of Civil Cases	2,040.00
34. One Clerk Incharge of Crim. Cases filed in the G. F. I.	1,920.00
35. One Clerk Incharge of Crim. Cases filed in Municipal Court	2,040.00
36. One Clerk	1,740.00
37. Four Clerks at P1520	6,480.00
38. One Clerk	1,680.00
39. Two Clerks at P1500	3,000.00
40. One Typist Clerk	1,560.00
41. One Special Laborer	1,560.00
42. Two Laborers at P1560 ea.	3,120.00
43. Two Laborers at P1500 ea.	3,000.00
44. One Laborer	1,440.00

Total for Salaries and Wages P 294,340.00

II. CONTINGENT EXPENSES

45. Travelling expenses of personnel including auto allowance for the City Fiscal	P 4,000.00
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46. Supplies and materials including printed forms	P	2,000.00
47. Repair of equipments		500.00
48. Communications		1,000.00
49. Other Services		<u>400.00</u>
Total for Contingent Expenses ..	P	7,900.00

III. SPECIAL PURPOSES

50. Government share on the government service system for officials and employees	P	20,321.80
51. 3% accumulated government share in the premium of officials and employees for the Government Service Insurance System		<u>823.00</u>

Total for Special Purposes P 21,144.80

S U M M A R Y

I. Total for Salaries and Wages	P	294,340.00
II. Total for Contingent Expenses		7,900.00
III. Total for Special Purposes		<u>21,144.80</u>

Total available for the Office of the City Fiscal P 323,384.80 ✓

MUNICIPAL COURT, CITY OF MANILA

I. SALARIES AND WAGES

1. One Presiding Judge	P	2,000.00
2. Five Judges at P2,400.00 each		12,000.00
3. One Clerk of Court		5,400.00
4. One Adm. Officer & Dep. Clerk of Court		5,100.00
5. One Deputy Clerk of Court		4,800.00
6. One Deputy Clerk of Court		3,120.00
7. One Deputy Clerk of Court		2,760.00
8. One Deputy Clerk of Court		2,280.00
9. One Deputy Clerk of Court		2,280.00
10. One Deputy Clerk of Court		2,280.00
11. One Deputy Clerk of Court		2,400.00
12. One Deputy Clerk of Court		2,280.00
13. One Deputy Clerk of Court		2,400.00
14. One Deputy Clerk of Court		2,400.00
✓ 15. One Deputy Clerk of Court		2,040.00 ✓
✓ 16. One Deputy Clerk of Court		2,400.00 ✓
✓ 17. One Deputy Clerk of Court		1,920.00 ✓
18. One Deputy Clerk of Court		1,800.00
19. One Deputy Clerk of Court		1,920.00
20. One Deputy Clerk of Court		2,400.00
21. Three Clerks at P2160.00 each		6,480.00
✓ 22. Four Clerks at P1920.00 each		7,680.00
✓ 23. Two Clerks at P1680 each		3,360.00
24. One Clerk		1,560.00
25. One Clerk		1,500.00
26. One Clerk		1,380.00
27. Two Employees at P1380 each		2,760.00
28. One Bailiff		1,380.00
29. One Janitor-Messenger		1,380.00
30. One Janitor		1,380.00
31. One Laborer		1,380.00
32. Two Laborers at P1380 each		2,760.00
33. Two Helpers at P1380 each		2,760.00
34. One Helper		1,380.00
35. One Messenger		1,380.00
✓ 36. Three Helpers at P1680 each		5,040.00
37. One Helper		1,560.00
38. Two Helpers at P1440 each		2,880.00
39. Three Helpers at P1380 each		4,140.00

Total for Salaries and Wages P 153,120.00

II. CONTINGENT EXPENSES

40. Travel and Transportation	P	500.00
41. Communications		1,000.00
42. Illumination		300.00
43. Supplies and Materials		3,500.00
44. Printing and Binding		200.00
45. Repairs of equipment		700.00
46. Water consumption		100.00
47. Other Services		500.00

Total for Contingent Expenses ... P 6,800.00

III. SPECIAL PURPOSES

48. Government share on life & retirement insurance premiums of officials and employees	P 8,128.60.
49. 3% Government share, G.S.I.S. during Occupation	301.00
50. Traveling expenses including auto allowance of the six Judges of the Municipal Court for the use of their privately-owned cars at P70.00 per month	<u>4,200.00</u>
Total for Special Purposes	P <u>12,629.60</u>

S U M M A R Y

I. Total for Salaries and Wages	P 153,120.00
II. Total for Contingent Expenses	6,800.00
III. Total for Special Purposes	<u>12,629.60</u>

Total available for the Municipal Court,
City of Manila P 172,549.60 ✓

I. SALARIES AND WAGES

1. Sheriff of Manila	2,000.00
2. Chief deputy sheriff and chief of division and Cashier	3,300.00
3. Deputy sheriff and Administrative Officer	1,920.00
4. Two deputies sheriff at \$1,920 each	3,840.00
5. Deputy sheriff	1,920.00
6. Three deputies sheriff at \$1,680	5,040.00
7. Three deputies sheriff at \$1,560	4,680.00
8. Deputy sheriff	1,500.00
9. Six deputies sheriff at \$1,440	8,640.00
10. Two deputies sheriff at \$1,380	2,760.00
11. Property clerk	1,680.00
12. Clerk (Head Clerk)	1,500.00
13. Clerk	1,500.00
14. Clerk	1,380.00
15. Prisoners' guard	1,560.00
16. Prisoners' guard	1,380.00
17. Seven prisoners' guards at \$1,380	9,660.00
18. Two bailiffs at \$1,440	2,880.00
19. Ten bailiffs at \$1,380	13,800.00
20. Two janitors at \$1,380	2,760.00
21. Two laborers at \$1,440	2,880.00
22. Fourteen laborers at \$1,380	19,320.00

Total for Salaries and Wages 95,960.00

II. CONTINGENT EXPENSES

23. Supplies and materials	1,000.00
24. Illumination	100.00
25. Communication	900.00
26. Repairs of equipment	100.00
27. Travel and transportation	3,000.00
28. Rentals of building	5,000.00
29. Other service (Premiums on bonds of officials & employees with the Go- vernment Fidelity & Insurance Bonds, Bureau of Treasury, and telephone service	200.00

Total for Contingent Expenses 10,300.00

III. SPECIAL PURPOSES

30. Government share on life & retirement pre- miums of officials and employees	6,430.00
31. Accumulated 3% Gov't share during the Japanese occupation, GSIS	100.00

Total for Special Purposes 6,530.00

S U M M A R I

I. Total for Salaries and Wages	1	95,960.00
II. Total for Contingent Expenses		10,300.00
III. Total for Special purposes		<u>6,530.00</u>
Total available for the Office of the Sheriff, City of Manila	1	<u><u>112,790.00</u></u>

COURT OF FIRST INSTANCE

CONTINGENT EXPENSES

1. Traveling expenses of personnel	P 200.00
2. Communications	4,475.00
3. Illumination and power service	1,500.00
4. Consumption of supplies and materials	10,000.00
5. Maintenance and repair of equipment	500.00
6. Water consumption	500.00
7. Rentals of building	55,709.00
8. Other services	200.00
9. Repair, alteration, partition and construction of additional courts, transfer of the City Schools, City Libraries and the remodelling of the rooms to be occupied by the Court of First Instance in the 2nd, 3rd and 4th floors of the City Hall	<u>10,800.00</u>
Total for Contingent Expenses	P <u><u>83,884.00</u></u>

c. One capataz at \$4.80 p.d.	1,752.00
d. One filer-helper	1,740.00
e. Three watchmen at \$4.60 p.d.	5,037.00

Pails, Baths & Laundries Section

72. Hire of unclassified & temporary employees, as follows:	
a. One supervisor incharge (Chief of Section)	2,400.00
b. One foreman incharge	2,040.00
c. One clerk	2,040.00
d. One foreman-supervisor	2,230.00
e. Six foremen at \$2.280	13,680.00
f. Two foremen at \$2.040	4,080.00
g. One clerk	1,740.00
h. One laborer-filer	1,500.00
i. Three capataces at \$4.80 p.d.	5,256.00
j. One capataz at \$5.05 p.d.	1,843.25
k. One supervisor incharge	2,400.00
l. One foreman-inspector at \$6.00 p.d.	2,190.00
m. Two foremen at \$5.35 p.d.	3,805.50
n. One foreman at \$6.00 p.d.	2,190.00
o. Three foremen at \$5.35 p.d.	5,856.00
p. Six capataces at \$5.35 p.d.	11,712.00
q. One hundred forty-one pail collectors at \$4.60 p.d.	236,739.00
r. One foreman at \$6.15 p.d.	2,244.75
s. One laborer-mason at \$4.60 p.d.	1,679.00
t. One capataz at \$4.50 p.d.	1,642.50
u. Ten laborers at \$4.50 p.d.	16,425.00
v. One toilet caretaker at \$4.60 p.d.	1,679.00
w. One foreman	1,980.00
x. One foreman	1,980.00
y. One foreman-inspector at \$6.00 p.d.	2,190.00

Garbage Collection Service Section

73. One supervisor of sanitation (Chief of Section)	2,760.00
74. One foreman supervisor	2,760.00
75. One foreman incharge	2,400.00
76. One foreman	2280.00
77. Two foremen at \$2.040	4,080.00
78. Two foremen at \$1.920	3,840.00
79. One clerk	2,040.00
80. One clerk	1,680.00
81. One clerk-helper	1,800.00
82. One foreman inspector	1,800.00
83. Hire of unclassified & temporary employees, as follows:	
a. Two district inspectors at \$6.15 p.d. ...	4,489.50
b. One laborer-filer	1,800.00
c. One foreman at \$5.35 p.d.	1,952.75
d. Two foremen at \$5.05 p.d.	3,686.50
e. One laborer-helper at \$4.60 p.d.	1,679.00
f. Three laborer-helpers at \$4.50 p.d.	4,927.50
g. One laborer-helper	1,740.00
h. Twenty-eight capataces at \$4.80 p.d.	48,856.00
i. One capataz	1,920.00
j. Eleven laborers at \$4.50 p.d.	18,067.50
k. One laborer-incharge at \$5.00 p.d.	1,825.00
l. One clerk	1,800.00
m. One driver at \$5.35 p.d.	1,952.75

(60)

n. Four laborers at P4.60 p.d.	6,856.00
o. One general foreman	2,400.00
p. One foreman inspector at P5.50 p.d.	2,007.50
q. One foreman-incharge at P6.15 p.d.	2,244.75
r. One foreman at P6.00 p.d.	2,190.00
s. Two foremen at P5.50 p.d.	4,015.00
t. Six garbage collectors at P4.80 p.d.	10,074.00
u. One foreman at P4.60 p.d.	1,679.00;
v. Three capataces at P4.60 p.d.	5,037.00
w. Five foremen at P4.50 p.d.	8,212.50
x. Fifteen capataces at P4.50 p.d.	24,637.50
y. One capataz	1,680.00
z. Two laborer-helpers at P1620	3,240.00
z(1). Three drivers at P4.50 p.d.	4,927.50
z(2). One hundred seventy-five garbage collectors at P4.50 p.d.	287,437.50
Total	P 841,035.75

Division of Educational and Inspection

84. One overseer (Chief of Division)	4,500.00
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Administrative Section

85. One foreman at large	2,940.00
86. One clerk-helper	1,500.00
87. One clerk-helper	1,800.00
88. One foreman	1,860.00
89. Hire of unclassified & temporary employees, as follows:	
a. One foreman incharge	1,800.00
b. Three garbage & pail inspectors at P1680	5,040.00
c. One bargage & pail inspector	1,740.00

District I

90. Hire of unclassified & temporary employees, as follows:	
a. One supervisor-incharge	1,800.00
b. One inspector at-large at P4.80 p.d.	1,752.00
c. One inspector at-large at P5.50 p.d.	2,007.50
d. Four inspectors at P4.80 p.d.	7,008.00
e. Five inspectors at P4.50 p.d.	8,212.50
f. One laborer at P6.00 p.d.	2,190.00

District II

91. Hire of unclassified & temporary employees, as follows:	
a. One supervisor-incharge	2,580.00
b. One inspector at-large at P4.80 p.d.	1,752.00
c. Two inspectors at-large at P4.60 p.d. ...	3,358.00
d. Four inspectors at P4.80 p.d.	7,008.00
e. Two inspectors at P4.60 p.d.	3,358.00
f. Four inspectors at P4.50 p.d.	6,570.00
g. One watchman at P4.50 p.d.	1,642.50
h. One watchman at P4.60 p.d.	1,679.00

District III

92. Hire of unclassified & temporary employees, as follows:	
a. One supervisor incharge at P5.60 p.d. ...	2,044.00
b. One supervisor at-large at P4.80 p.d. ...	1,752.00
c. One clerk	1,500.00

d. Seven inspectors at P4.80 p.d.	P 12,264.00
e. Seven laborer-helpers at P4.50 p.d.	11,497.50
f. Two garbage & pail inspectors at P4.50 ..	3,285.00
g. One laborer-helper at P4.60 p.d.	1,672.00
h. Two inspectors at P4.50 p.d.	3,285.00

District IV

93. Hire of unclassified & temporary employees, as follows:	
a. One supervisor in-charge	1,800.00
b. Two inspectors at P4.80 p.d.	3,504.00
c. Two watchmen at P4.50 p.d.	3,285.00
d. One laborer at P4.80 p.d.	1,752.00
e. One laborer-helper	1,740.00

District V

94. Hire of unclassified & temporary employees, as follows:	
a. One supervisor incharge at P5.00 p.d. ...	1,825.00
b. One inspector at-large at P4.50 p.d.	1,642.50
c. One watchman at P4.50 p.d.	1,642.50
d. One garbage & pail inspector	1,680.00
e. One garbage & pail inspector	1,500.00
f. One inspector at P4.50 p.d.	1,642.50
g. One laborer-helper at P4.80 p.d.	1,752.00
h. One laborer-helper at P4.50 p.d.	1,642.50
i. One supervisor incharge at P4.50 p.d. ...	1,642.50
j. One capataz at P4.80 p.d.	1,752.00
Total	P 138,206.50

SALARIES AND WAGES

General Administration	P 506,656.00
Building & Transportation Service	384,758.75
Plumbing Service	106,327.25
General Services	841,035.75
Educational and Inspection	138,206.50

Total for Salaries and Wages P1,976,984.25

II. CONTINGENT EXPENSES

95. Supplies and materials	P 4,000.00
96. Supplies and materials for the City Hall Janitorial Service	2,000.00
97. Supplies and materials for care and main- tenance of public midden sheds and emergency toilets	2,500.00
98. Supplies and materials for cleaning of different markets, as brooms, receptacles, etc.	2,300.00
99. Supplies and materials for garbage collection service including maintenance of garbage dumps	3,000.00
100. Materials for the cleaning of city slaugh- terhouse	600.00
101. Water service for public baths, laundries and toilets	20,000.00
102. Water service for public markets and slaughterhouse	30,000.00
103. Maintenance and repair of fixed assets	500.00
104. Illumination & power service, transporta- tion service	600.00

105. Illumination & power service for public baths, laundries and toilets	P 3,000.00
106. Other services including payment of meals for City Slaughterhouse employees working overtime	3,900.00
107. Communication (postage stamps, telephone and telegraph)	1,440.00
108. Printing and binding (building and plumbing forms)	500.00
109. Rentals of buildings and grounds (site for public midden sheds)	300.00
110. Repairs of electrical installation of public midden sheds, baths and laundries, including new construction	1,000.00
111. Equipment repair service	400.00
112. Traveling expenses of personnel	2,400.00
113. Freight, express and delivery service, including repair & maintenance of motor vehicles assigned in the collection of garbage, pails, etc.	<u>350,000.00</u>
Total for Contingent Expenses	P <u>428,440.00</u>

III. SPECIAL PURPOSES

114. Government share on life & retirement insurance premiums of officials and employees	P 80,510.00 ✓
115. 3% accumulated government shares in the premiums of officials and employees for the G. S. I. S.	300.00
116. Wages of four hundred thirty-nine (439) mechanics, drivers and laborers (formerly scabs) from July 1 to December 31, 1951, itemized as follows:	363,613.00
a. Two mechanics at P5.35 p.d. P 1,952.75	
b. Forty-one drivers at P4.80 p.d.	35,916.00
c. Twenty-nine laborers at P4.60 p.d.	24,345.50
d. Two tiremen-greasemen at P4.50 p.d.	1,642.50
e. Three hundred sixty-five (365) laborers at P4.50 ..	299,756.25
Total for Special Purposes	P <u>444,423.00</u>

S U M M A R Y

I. Total for Salaries and Wages	P 1,976,984.25
II. Total for Contingent Expenses	428,440.00
III. Total for Special Purposes	<u>444,423.00</u>

Total available for the Department
of Public Services P 2,849,847.25

I. SALARIES AND WAGES

1. City Auditor	8,000.00
2. Assistant City Auditor	7,200.00
3. Chief of section	3,720.00
4. Chief of section	3,720.00
5. Chief of section	3,720.00
6. Chief of section	3,720.00
7. Chief of section	3,720.00
8. Chief of section	3,720.00
9. Chief of section	3,720.00
10. One clerk	2,760.00
11. One examiner	2,760.00
12. One field examiner	2,580.00
13. One clerk	2,400.00
14. One clerk	2,400.00
15. One clerk	2,400.00
16. One clerk	2,400.00
17. One clerk	2,400.00
18. One clerk	2,160.00
19. One clerk	2,040.00
20. One clerk	1,920.00
21. One clerk	2,040.00
22. One field inspector	1,920.00
23. One field inspector	1,920.00
24. One field inspector	1,920.00
25. One clerk	1,920.00
26. One clerk	1,920.00
27. Property inspector	1,920.00
28. One stenographer	1,920.00
29. One clerk	1,680.00
30. One clerk	1,680.00
31. One clerk	1,680.00
32. One clerk	1,680.00
33. One clerk	1,680.00
34. One clerk	1,680.00
35. One clerk	1,680.00
36. One clerk	1,560.00
37. One clerk	1,560.00
38. One clerk	1,560.00
39. One clerk	1,560.00
40. One clerk	1,560.00
41. One clerk	1,560.00
42. One clerk	1,560.00
43. One clerk	1,560.00
44. One clerk	1,320.00
45. One clerk	1,440.00
46. One clerk	1,320.00
47. One clerk	1,440.00
48. One clerk	1,440.00
49. One clerk	1,440.00
50. One clerk	1,440.00
51. One clerk	1,440.00
52. One clerk	1,440.00
53. One clerk	1,320.00

Total for Salaries and Wages 121,220.00

II. CONTINGENT EXPENSES

54. Traveling expenses of personnel including auto allowance of City Auditor & Deputy City Auditor. F	5,000.00
55. Communications	140.00
56. Consumption of supplies and materials	600.00
57. Maintenance & repair of equipment	100.00
58. Other service	200.00
59. Construction of railings	330.00

Total for Contingent Expenses 6,670.00 ✓

III. SPECIAL PURPOSES

60. Government share on life & retirement insurance premiums of officials and employees	9,661.60
61. 3% accumulated government share of the premiums of officials and employees of this office pertaining to the Japanese Occupation, payable in (15) annual installments	308.00

Total for Special Purposes 9,969.60 ✓

S U M M A R Y

I. Total for Salaries and Wages	1121,220.00
II. Total for Contingent Expenses	6,670.00
III. Total for Special Purposes	9,969.60

Total available for the Office of
the City Auditor 1137,859.60 ✓

DIVISION OF CITY SCHOOLS

I. SALARIES AND WAGES

1. One superintendent of City Schools (Additional Salary)	P 3,000.00
2. One assistant superintendent of City Schools	7,200.00
3. One Asst. Supt. of Elem. Education	6,000.00
4. One administrative officer	6,000.00
5. One asst. administrative officer	4,800.00
6. One chief, accounting office	3,720.00
7. One chief, Property Section	3,720.00
8. One chief, Service Section	3,720.00
9. One chief, School Plant Section	3,720.00
10. One chief, Evaluation & Res. Sec. (Supv.) ..	3,720.00
11. One chief, Vocational Education	3,720.00
12. One chief, Health & Phy. Education Sec.	3,720.00
13. One chief, Records Section	3,300.00
14. One senior clerk-investigator	3,600.00
15. One clerk (Deputy Paymaster & Cashier)	2,760.00
16. One clerk	2,400.00
17. One clerk	1,800.00
18. One clerk	1,800.00
19. Four clerks at P1680	6,720.00
20. One clerk	1,680.00
21. Nine clerks at P1560	14,040.00
22. Seven clerks at P1380	9,660.00
23. One laborer (skilled)	1,680.00
24. Two janitors-messenger at P1740	3,480.00
25. One laborer	1,440.00
26. One janitor	1,380.00
27. Three laborers at P1380	4,140.00
28. One skilled laborer (Artist) at P5.05 p.d. .	1,843.25
29. Twelve janitors at P4.50 p.d. (366 days) ...	19,710.00
30. One chauffeur	1,680.00
31. Two laborers at P1500	3,000.00

Total P 139,153.25

High Schools

32. Two supervisors at P3120	P 6,240.00
33. One assistant supervisor	2,940.00
34. One assistant supervisor	2,940.00
35. One assistant to principal	2,580.00
36. One assistant supervisor	2,580.00
37. One teacher	2,400.00
38. One assistant to principal	2,580.00
39. One teacher	2,280.00
40. One assistant to principal	2,280.00
41. One assistant supervisor	2,400.00
42. Twenty-six teachers at P2340	60,840.00
43. One teacher	2,340.00
44. Thirteen teachers at P2220	28,860.00
45. Two teachers at P2220	4,440.00
46. One assistant to principal	2,400.00
47. Fifteen teachers at P2040	30,600.00
48. Ten teachers at P2280	22,800.00
49. One assistant to principal	2,100.00
50. One hundred fifty-seven teachers at P2100 ..	329,700.00

51. Two hundred twenty-six teachers at P2100 ... P	474,600.00
52. Nine teachers at P2100	18,900.00
53. Sixteen teachers at P2100	33,600.00
54. Two teachers at P2040	4,080.00
55. One teachers	2,040.00
56. One teacher	2,280.00
57. Thirteen teachers at P2100	27,300.00
58. Forty-three teachers at P2100	90,300.00
59. One teacher	2,280.00
60. One teacher	2,040.00
61. Three teachers at P2040	6,120.00
62. Twelve teachers at P2100	25,200.00
63. One supervisor	3,120.00
64. Two supervisors at P3120	6,240.00
65. Forty-one teachers at P2100	83,100.00
66. One supervisor	3,120.00
67. One supervisor	3,120.00
68. One assistant supervisor	2,580.00
69. One assistant to principal	2,400.00
70. Six teachers at P2340	14,040.00
71. Three teachers at P2220	6,660.00
72. One teacher	2,340.00
73. One teacher	2,220.00
74. One teacher	2,100.00
75. Four teachers at P2040	8,160.00
76. Four teachers at P2280	9,120.00
77. Thirteen teachers at P2040	26,520.00
78. Ninety-three teachers at P2040	189,720.00
79. One principal	3,180.00
80. One assistant supervisor	2,940.00
81. One supervisor	3,120.00
82. One teacher	2,400.00
83. One assistant to principal	2,400.00
84. One teacher	2,160.00
85. Six teachers at P2040	12,240.00
86. Three teachers at P2040	6,120.00
87. Fifty-six teachers at P2040	114,240.00
88. Ninety-four teachers at P1920	180,480.00
89. Four clerks at P1560	6,240.00
90. Five clerks at P1380	6,900.00
91. Seventy-nine janitors at P4.50 p.d. (366 days)	129,757.50
92. Sixty-five teachers at P1920	124,800.00
93. One assistant to principal	2,760.00

Total P2,166,337.50

Intermediate Schools

94. One supervisor	P 3,120.00
95. One supervisor	3,120.00
96. One teacher	2,940.00
97. One supervisor	3,120.00
98. One supervisor	3,120.00
99. One teacher	2,400.00
100. One assistant principal	2,340.00
101. Three teachers at P2340	7,020.00
102. One assistant supervisor	2,580.00
103. Two assistant principals at P2160	4,320.00
104. Seven teachers at P2220	15,540.00
105. Twenty-one asst. principals at P2160	69,360.00
106. Six asst. principals at P2040	12,240.00
107. One hundred thirty-one teachers at P2100 ...	275,100.00

108. Thirty-three teachers at P1920	P 63,360.00
109. Seventeen teachers at P1920	32,640.00
110. One hundred forty-three teachers at P1800...	257,400.00
111. One teacher	1,800.00
112. Thirty-nine teachers at P1920	74,880.00
113. One hundred nineteen teachers at P1800	214,200.00
114. Two teachers at P1800	3,600.00
115. Six teachers at P1920	11,520.00
116. Twenty-three teachers at P1800	41,400.00
117. Six teachers at P1920	11,520.00
118. Forty-four teachers at P1800	79,200.00
119. Nine teachers at P1920	17,280.00
120. Fiftyone teachers at P1800	91,800.00
121. Twenty-seven teachers at P1920	51,840.00
122. Ninety-four teachers at P1800	169,200.00
123. Fifty-three teachers at P1800	95,400.00
124. One teacher	1,800.00
125. Eighteen teachers at P1920	34,560.00
126. Seventy-three teachers at P1800	131,400.00
127. Twenty-seven teachers at P1800	48,600.00
128. Two teachers at P1800	3,600.00
129. Two hundred twenty-one teachers at P1800 ...	397,800.00
130. Eighty-seven teachers at P1800	156,600.00
131. Twenty-three teachers at P1800	41,400.00
132. Two hundred twenty-nine teachers at P1800 ..	412,200.00
133. One teacher	1,800.00
134. Five asst. principals at P2160	10,800.00
135. Ninety-two janitors at P4.50 p.d. (366 days).	151,110.00
136. Ten janitors at P4.50 p.d. (366 days)	16,425.00
T o t a l	P 3,007,455.00 ✓

Rodriguez Vocational High School

137. One principal	P 3,720.00
138. One asst. principal & chief coordinator	2,580.00
139. One teacher (Technical)	2,400.00
140. Eighteen teachers (Technical) at P2160	38,880.00
141. One teacher (Academic)	2,160.00
142. Three teachers (Technical) at P2160	6,480.00
143. Six teachers (Technical) at P2040	12,240.00
144. Four teachers (Academic) at P2040	8,160.00
145. Four teachers (Academic) at P1920	7,680.00
146. One property clerk	1,920.00
147. One clerk	1,680.00
148. Five janitors at P4.50 p.d. (366 days)	8,212.50
149. Two night watchmen at P4.50 p.d. (366 days)..	3,285.00
T o t a l	P 99,397.50 ✓

SUMMARY FOR SALARIES & WAGES

1. Division Office	P 139,153.25
2. High Schools	2,166,337.50
3. Intermediate Schools	3,007,455.00
4. Rodriguez Vocational High School	99,397.50

Total for Salaries and Wages P 5,412,343.25 ✓

II. CONTINGENT EXPENSES

A. Division Office

150. Travel and transportation expenses of personnel including the Asst. Superintendent	P	4,130.00
151. Supplies and materials		4,000.00
152. Printing and binding		50.00
153. Freight, express and delivery service		100.00
154. Repair of equipment (including one automobile used by the Superintendent)		300.00
155. Illumination and power service		90.00
156. Communications		900.00
157. Other services		400.00
Total	P	9,970.00 ✓

B. High Schools

158. Travel and transportation	P	1,000.00
159. Supplies and materials		10,000.00
160. Purchase of ingredients of practical instruction in Home Economics in the High Schools		3,000.00
161. Rental of buildings and grounds		98,480.00
162. Maintenance and repair of fixed property ...		10,000.00
163. Illumination and power service		7,000.00
164. Communications		1,152.00
165. Other services		100.00
Total	P	130,732.00 ✓

C. Intermediate Schools

166. Travel and transportation	P	1,600.00
167. Supplies and materials		12,000.00
168. Equipment repair service		200.00
169. Rental of buildings and grounds		100,719.52
170. Maintenance and repair of fixed property ...		10,000.00
171. Illumination and power service		12,000.00
172. Communications		6,336.00
173. Other services		500.00
Total	P	143,355.52 ✓

D. Rodriguez Vocational High School

174. Supplies and materials	P	1,000.00
175. Travel and transportation		50.00
176. Freight, express and delivery service		100.00
177. Equipment repair service		500.00
178. Operating capital (revolving fund) for production of marketable articles		2,500.00
179. Repair of buildings		1,000.00
180. Illumination and power service		1,000.00
181. Communications		300.00
182. Other services		300.00
Total	P	6,750.00 ✓

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SUMMARY FOR CONTINGENT EXPENSES

1. Division Office	P 9,970.00
2. High Schools	130,732.00
3. Intermediate Schools	143,355.52
4. Rodriguez Vocational High School	<u>7 6,750.00</u>

Total for Contingent Expenses P 290,807.52 ✓

III. ACQUISITION OF FIXED ASSETS

Intermediate Schools

183. Shop equipment (industrial machineries and implements)	P <u>12,500.00</u>
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Total for Acquisition of Fixed Assets . P 12,500.00 ✓

IV. SPECIAL PURPOSES

184. Gov't share on life and retirement insurance premiums of officials and employees	P 310,075.00
185. Accumulated Gov't share of 3% insurance premiums of officials and employees during the Japanese occupation for the Fiscal year 1952	9,600.00
186. For additional classes at the Mapa High School and adjustment of salaries of High School and Elementary School principals including supervisors	<u>88,327.20</u>

Total for Special Purposes P 408,002.20 ✓

S U M M A R Y

I. Total for Salaries and Wages	P 5,412,343.25
II. Total for Contingent Expenses	290,807.52
III. Total for Acquisition of Fixed Assets	12,500.00
IV. Total for Special Purposes	<u>408,002.20</u>

Total Available for the Division
of City Schools P 6,123,652.97 ✓

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MANILA CITY LIBRARIES

I. SALARIES AND WAGES

1. One Superintendent of Libraries	P 5,100.00
<u>Catalog Section</u>	
2. One Chief Cataloguer	2,280.00
3. Three Junior Cataloguers at P1500	4,500.00
4. One Children's Librarian	1,800.00
5. One Library-Helper (Laborer)	1,500.00
6. One Laborer	1,500.00

Administrative Division

7. One Administrative Officer	3,960.00
8. One Record Clerk	2,040.00
✓ 9. One Property Clerk	2,040.00
10. Two Clerks (Assessor-Labeler) at P1500 ..	3,000.00
11. Two Clerks at P1380	2,760.00
12. One Library-Helper (Laborer)	1,380.00
13. One Chief Binder	1,800.00
14. Three Laborers (Binders) at P1380	4,140.00
15. One Laborer-Messenger	1,380.00
16. One Laborer	1,380.00

City Hall Library

17. One Librarian	2,940.00
18. Two Library-Helpers (Laborers) at P1380	2,760.00
19. One Library-Helper (Laborer)	1,680.00
20. One Library-Helper (Laborer)	1,500.00

Library Extension Division

21. One Chief, Library Extension Division	3,720.00
22. One Clerk-Typist	1,380.00
23. One Library-Helper (Laborer)	1,380.00
24. One Junior Cataloguer	1,500.00
(x) 25. Five Librarians at P2400	12,000.00
(i) 26. Five Associate Librarians at P1800	9,000.00
27. Five Clerk-Typists at P1380	6,900.00
28. Eleven Library-Helpers (Laborers) at P1380 ..	15,180.00
29. Five Janitor-Guards at P1380	6,900.00

Total for Salaries and Wages P 107,400.00

II. CONTINGENT EXPENSES

30. Travel and Transportation	P 300.00
31. Supplies and Materials	1,000.00
32. Water Consumption	50.00
33. Printing and Binding	150.00
34. Freight, express and delivery service	100.00
35. Repair of equipment	200.00
36. Rental of buildings and grounds	3,600.00
37. Illumination and power service	400.00
38. Communications	200.00
39. Other services, including subscription to newspapers and periodicals	2,000.00

Total for Contingent Expenses ... P 8,000.00

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III. SPECIAL PURPOSES

40. Government share on life and retirement insurance premiums of officials and employees	P 4,033.00
41. 3% Government share - G.S.I.S. during the Occupation	130.00
42. Amount set aside for the establishment of three new City Library Branches at Gagalañgin, Bacood, Sta. Mesa and at Pandacan District	<u>52,000.00</u>
Total for Special Purposes	<u>P 56,163.00</u> ✓

S U M M A R Y

I. Total for Salaries and Wages	P 107,400.00
II. Total for Contingent Expenses	8,000.00
III. Total for Special Purposes	<u>56,163.00</u>
Total available for the Manila City Libraries	<u><u>P 171,563.00</u></u>

JUVENILE DELINQUENCY

I. SALARIES AND WAGES

General Administration

1. One Executive Secretary	P 3,960.00
2. One Clerk-Stenographer	2,160.00

Boys' Town

3. One Assistant Field Inspector	2,940.00
4. One Vocational Instructor	1,920.00
5. One Agriculturist	1,920.00
6. One Instructor on Mechanics	1,620.00
7. One Clerk-Bookkeeper	1,380.00
8. One Cottage Mother	1,800.00
9. One Laundry Woman	1,080.00
10. One Cook	1,080.00
11. Ten Civilian Guards at P1080	10,800.00

Total for Salaries and Wages P 30,660.00 ✓

II. CONTINGENT EXPENSES

12. Traveling Expenses of Personnel	P 500.00
13. Supplies and Materials including medicine, clothing, etc.	1,700.00
14. Food and Mess expenses for 200 boys at P0.40 each per day	25,000.00
15. Water consumption	1,000.00
16. Illumination and power service	1,000.00

Total for Contingent Expenses ... P 29,200.00 ✓

III. SPECIAL PURPOSES

17. Poultry Project	P 4,000.00
18. Swine Project	2,000.00
19. Garden and Lawn Project	1,000.00
20. Wood Carpentry	1,500.00
21. Community program	20,000.00
22. Gov't Share on life and retirement insurance premiums of employees	1,350.00

Total for Special Purposes P 29,850.00 ✓

S U M M A R Y

I. Total for salaries and wages	P 30,660.00
II. Total for contingent expenses	29,200.00
III. Total for special purposes	<u>29,850.00</u>

Total available for Juvenile
Delinquency P 89,710.00 ✓

SOCIAL SERVICE

1. Maintenance of bona-fide city insane patients, male and female, confined in the Psychopathic Hospital, including wages of ward attendants not more than six in number	P 10,000.00
2. Calamity Fund	4,000.00
3. Burial of Indigents or paupers	2,500.00
4. Maintenance of delinquent boys, PTS	60,000.00
5. Maintenance of delinquent girls, PTS	20,000.00
6. Maintenance of city prisoners confined in the Bureau of Prisons at Muntinlupa	65,000.00
7. Salary of two nurses assigned to the Gota de Leche in connection with the distribution of milk, at P1740 each	3,480.00
Total for Social Service	<u>P 164,980.00</u>

BOARD OF TAX APPEALS

1. For per diems of the members of the Board of Tax Appeals, salaries of the Secretary and necessary help, supplies, materials and other incidental expenses	P 7,000.00
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SUNDRY PAYMENTS

For the payment of the sinking fund and interest of the following bonds of the City of Manila:

(a) Public Improvements bond 4-1/2% under loan of 1922 (due 1950) Act No. 3051

Sinking Fund	P
Interest	

(b) Public Improvements Bonds 4-1/2% under loan of 1929 (due 1950) First Series Act No. 3456

Sinking Fund	19,371.33
Interest	45,000.00

(c) Public Improvements Bonds 4-1/2% loan of 1935 (due Dec. 1965) Second Series, Act 3456.

Sinking Fund	9,685.67
Interest	25,000.00

(d) Public Improvements Bonds 4-1/2% Loan of 1940 (due 1970) Third Series Act No. 3456

Sinking Fund	19,371.33
Interest	45,000.00

(e) Public Improvements Bonds 4-1/2% Loan of 1941 (due 1971) Fourth Series Act 3456

Sinking Fund	9,685.67
Interest	22,500.00

(f) Public Improvements Bonds 4-1/2% Loan of 1941 (due 1971) Fifth Series Act 3456.

Sinking Fund	9,685.67
Interest	22,500.00

(g) Public Improvements Bonds 4-1/2% Loan of 1941 (due 1971) Sixth Series Act 3456.

Sinking Fund	9,685.67
Interest	22,500.00

2. Second Installment of the accumulated Sinking Fund and Interest of the Bonded Indebtedness of the City of Manila for 1947 and Previous Years Paid by the National Government

500,000.00

3. R. F. C. Amortization and Central Bank Credit line

68,033.47

Total for Sundry Payments ----- 828,068.81

(75)

MISCELLANEOUS EXPENDITURES

1. For payment of premiums of insurance of
City-owned buildings as authorized by
Resolution of the Municipal Board ₱ 135,000.00 - 7510
2. Back Pay Installment 1,000,000.00
3. Installment of Retirement Gratuities of
Employees under the Osmeña Act and
Act 4183 300,000.00
4. For special public improvement projects
to be authorized by Resolution of the
Municipal Board duly approved by His
Honor, the Mayor 1,050,000.00
5. For payment of salary differentials of
Intermediate teachers not given them
during the fiscal year 1948-1949 --
(1/2 of ₱196,000.00 only) 98,000.00

Total for Miscellaneous
Expenditures ₱ 2,583,000.00

EMERGENCY FUND

For special appropriation to be used
for emergency purposes to be autho-
rized by Resolution of the Municipal
Board duly approved by His Honor,
the Mayor ₱ 95,000.00

RECAPITULATION

1. Office of the Municipal Board	P 404,901.90	- 2.00
2. Office of the Mayor	353,857.51	1.00
3. Department of Engineering and Public Works	4,922,661.48	
4. Department of Finance	1,420,638.62	0.00
5. Police Department	5,738,068.15	11.00
6. Office of the City Fiscal	323,394.80	
7. Municipal Court	172,549.60	
8. Office of the Sheriff	112,790.00	
9. Court of First Instance	83,884.00	
10. Fire Department	✓ 1,256,821.90	- 5.00
11. Department of Assessment	170,108.00	
12. Department of Health and Welfare	2,738,931.25	- 10.00
13. Department of Public Services	2,849,847.25	5.00
14. Office of the City Auditor	137,859.60	
15. Division of City Schools	6,123,652.97	- 10.00
16. City Libraries	171,563.00	5.00
17. Juvenile Delinquency	89,710.00	
18. Social Service	164,980.00	
19. Board of Tax Appeals	7,000.00	
20. Sundry Payments	828,068.81	✓
21. Miscellaneous Expenditures	2,583,000.00	
22. Emergency Fund	95,000.00	
 Total	P 30,749,278.84	✓
Less - 4-1/2% Forced Savings	1,383,717.55	
 Total Appropriated for the Fiscal Year 1952	<u><u>P 29,365,561.29</u></u>	

SEC. 2.- All sums appropriated in this Ordinance for salaries and wages for the various departments and offices of the City shall be expended for specific purposes for which appropriated, and no amount appropriated for salaries and wages shall be available for the payment of contingent and other expenses nor shall any amount appropriated for contingent and other expenses, be available for the payment of salaries and wages: Provided, That the chief of the department of Finance and City Treasurer, upon the approval of the Mayor, shall effect in the account books of the city treasurer such transfer or readjustment of unexpended balances from one item to another in this appropriation ordinance for the purpose of paying obligations which are expressly authorized by law.

SEC. 3.- The total amount appropriated in this ordinance for the contingent expenses of any department or office of the City shall be available with the specific authority of the Board to be done by resolution, duly approved by the Mayor, for the payment of any or all items or contingent expenses pertaining to the said department or office: Provided, However, That the respective appropriations herein made for each department or office for traveling expenses of personnel and bond premiums shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Travel Expense Law Chapter XLV of the Revised Administrative Code of nineteen hundred seventeen and Act Numbered seventeen hundred thirty-nine of the Public Bonding Law, Chapter V of the Revised Administrative Code of nineteen hundred seventeen.

SEC. 4.- Interdepartmental transfer of property, not otherwise provided for, may be made by purchase or otherwise with the prior approval of the Municipal Board and the Mayor.

SEC. 5.- For services and supplies furnished the other branches of the Government or private persons, a chief of department or office may charge the cost thereof or such other rate or rates as shall have been prescribed by law or authorized by the Municipal Board with the approval of the Mayor: Provided, That, in case of question arising between the government of the City of Manila and any insular Bureau or Office, provincial or municipal government as to the reasonableness of charges approved, as herein provided, appeal may be made to the President of the Philippines whose decision on the matter shall be final: Provided, Further, That all income accruing to departments and offices of the City by virtue of existing laws and ordinances shall revert to the general unappropriated surplus of the City of Manila: And Provided, Finally, That deposits or payments in advance or by installments and the manner thereof to be determined by the Mayor, of sums sufficient to cover the estimated cost of any work or projects, shall be required when cost is not chargeable to department appropriation, except in the case of the United States Government and government of the Philippine Islands and the Manila Electric Company, and for pail-cleaning services which is paid for quarterly.

SEC. 6.- The net surplus of all appropriations herein for current expenses of the departments and offices of City of Manila shall revert to the general fund.

SEC. 7.- Subject to the approval of the Municipal Board and the Mayor and upon the recommendation of the Auditor General, refund may be made by chief of departments on account of receipts from sale of fabricated articles or supplies or services rendered to other branches of the government or private parties when action shall be consistent with good business practice and equity, and also on account of taxes and licenses or parts thereof, erroneously collected, the refunds of which have been or shall be duly authorized in accordance with law: Provided, That refunds made in pursuance of these provisions shall be charged in whole to the government of the City of Manila.

SEC. 8.- Expenditures of funds appropriated by this Ordinance shall be classified in accordance with such regulations as shall be prescribed by the Auditor General.

SEC. 9.- All appropriations for automobile allowance provided for in this Ordinance shall be paid during the time in which the official is rendering service and payment of said allowance shall be suspended during the time in which the official is on leave, except in all cases where even though an employee or official is on vacation, he is however, required to work regularly in the office by order of his chief: Provided, However, That only those officials who own automobile shall have the privilege of this auto allowance.

SEC. 10.- Authority to pay salaries not in conformity with the prescribed grade or rates of compensation. Payment of the salaries provided in this Ordinance resulting from the consolidation of the salaries authorized for the various positions and their corresponding bonuses which are not in conformity with the schedule of grades or rates of compensation prescribed in Section Three of Commonwealth Act Numbered Four Hundred and Two, as amended, is hereby authorized, and any employee whose salary is herein authorized is in excess of the maximum grade or rate allowed for his civil service eligibility shall be entitled to receive such excess, any provision of existing law, rules and regulations to the contrary notwithstanding.

SEC. 11.- Readjustment of items within the appropriation of a department or office provided for in this Ordinance, changes in its titles or designations, as well as suspension of any expenditures or elimination of any item, when public interest so requires, may be authorized through resolution of the Municipal Board duly approved by His Honor, the Mayor.

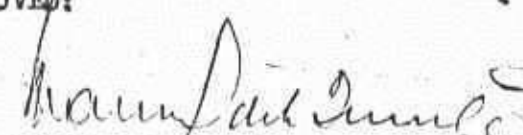
SEC. 12.- There is hereby imposed a forced savings of four and one-half (4-1/2%) per cent on the appropriation of every department and office, except on those allotments provided herein for fixed and lawful obligations of the City government, such as the payment of loans including interests thereon, back pay, and gratuities.

SEC. 13.- This Ordinance shall take effect as of July
first, nineteen hundred and fifty-one.

Enacted, October 6, 1951.

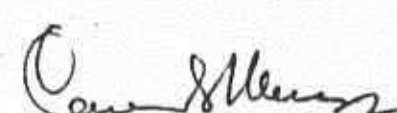
Approved, OCTOBER 19, 1951

APPROVED:


MANUEL DE LA FUENTE
Mayor
City of Manila


ANDRES SANTAMARIA
President
Municipal Board

ATTES TED:


CARMELO S. MENDOZA
Secretary to the Mayor


GENARO SANTIAGO
Acting Secretary, Municipal Board