

ORDINANCE NO. 3401

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY EXPENSES OF THE GOVERNMENT OF THE CITY OF MANILA FOR THE FISCAL YEAR FROM JULY 1, 1950 TO JUNE 30, 1951, AND FOR OTHER PURPOSES.

Be it ordained by the Municipal Board of the City of Manila, that:

SECTION 1. The sum of Twenty-five million eight hundred fifty-five thousand nine hundred twenty-nine pesos (P25,855,929.00), or so much thereof as may be necessary, is hereby appropriated out of any funds existing in the City Treasury not otherwise appropriated to meet the expenses of the Government of the City of Manila for the fiscal year from July 1, 1950 to June 30, 1951, in the various departments, branches or offices, subject to the limitation and in the manner herein provided:

OFFICE OF THE MUNICIPAL BOARD

I. SALARIES AND WAGES

1. President of the Board	8,400.00/
2. Eleven members of the Board at ₱7,200	79,200.00/
3. Secretary, Municipal Board	6,000.00/

Office of the President

4. One Secretary to the President	3,000.00/
5. One senior clerk	2,580.00/
6. One special laborer (utility man)	1,800.00/
7. Press relation officer	2,400.00/
8. One clerk-typist	2,160.00/
9. One tagalog-translator	2,160.00/
10. One clerk (Stenographer)	1,800.00/
11. One clerk	1,800.00/
12. Three confidential secretaries at ₱6.50 p.d.	6,480.00/

Administrative Division

13. Administrative Officer	5,400.00/
14. Assistant (In-charge of Journal Section)	4,200.00/
15. Senior Clerk & Finance Officer (In-charge of Finance and Personnel Section)	3,720.00/
16. One senior clerk	2,760.00/
17. One clerk-stenographer	2,580.00/
18. One clerk-stenographer (bi-lingual)	2,460.00/
19. One clerk-stenographer	2,220.00/
20. One clerk (Liaison officer)	2,160.00/
21. One clerk-proof reader	1,800.00/
22. One messenger	1,380.00/
23. One laborer at ₱4.55 p.d.	1,424.00/
24. One laborer at ₱4.55 p.d.	1,424.00/

Journal Section

25. One debate-stenographer	2,940.00/
26. One debate-stenographer	2,940.00/
27. Two debate-stenographers at ₱2,400	4,800.00/
28. One clerk-stenographer	2,220.00/
29. One clerk	1,920.00/
30. One proof-reader	1,800.00/
31. One clerk-typist	1,740.00/
32. One clerk-typist	1,440.00/
33. One laborer at ₱4.55 p.d.	1,424.00/

Finance and Personnel Section

34. One clerk-stenographer (Asst. Finance Officer)	2,580.00/
35. One clerk-stenographer	2,160.00/
36. One clerk	1,920.00/
37. One clerk-typist	1,800.00/
38. One clerk-messenger	1,800.00/
39. One roneo-operator at ₱6.50 p.d.	2,034.50/
40. One laborer-guard at ₱4.55 p.d.	1,424.00/
41. One laborer at ₱4.55 p.d.	1,424.00/
42. One laborer-janitor at ₱4.55 p.d.	1,424.00/
42a. One laborer-janitor	1,428.00/

Records Section

43. One record clerk	2,580.00/
44. One clerk-researcher	2,460.00/

One clerk	P 2,040.00
46. One proof-reader and clipping clerk	2,040.00
47. One clerk-typist	1,380.00
48. One clerk-typist	1,440.00
49. Two laborers at P4.55 p.d.	2,848.00

Confidential assistants

50. Twelve confidential assistants at P3,000 (assigned to each councilor)	36,000.00
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Miscellaneous Service Section

51. One clerk (consultant researcher) (assigned to the Committee on Finance)	3,120.00
52. One filing clerk (assigned to the Committee on Finance)	1,620.00
53. One clerk (assigned to the Committee on Finance)	1,440.00
x 54. One accountant (assigned to the Committee on Finance)	3,480.00
55. One filing clerk (assigned to the Committee on Finance)	1,800.00
56. One clerk-stenographer (assigned to Councilor Marino)	2,160.00
x 57. One site inspector at P6.00 p.d. (assigned to the Committee on Public Works)	1,800.00
58. One clerk (assigned to Councilor Hernandez)	1,440.00
x 59. Two assistants at P2,400	4,800.00
60. Twenty-four laborers at P6.00 p.d.	43,200.00
x 61. Three laborers at P5.00 p.d.	4,500.00
62. One custodian, Session Hall, at P6.50 p.d.	2,034.50
63. One assistant custodian, Session Hall, at P5.35 p.d. .	1,674.55
x 64. One assistant custodian, Session Hall, at P5.00 p.d. .	1,500.00
65. One assistant custodian, Session Hall, at P4.55 p.d. .	1,424.00
66. One laborer-janitor, Session Hall, at P4.25 p.d.	1,320.00
67. One laborer, Session Hall, at P4.55 p.d.	1,424.00
68. One laborer, Session Hall, at P4.55 p.d.	1,424.00
Total for Salaries and Wages	P319,471.55

II. CONTINGENT EXPENSES

x 69. Traveling expenses of personnel	P 3,000.00
70. Communications	3,400.00
71. Consumption of supplies and materials	1,500.00
72. Printing and binding reports, documents and publications	1,000.00
73. Maintenance and repair of equipment	500.00
74. Other service including publication in the Official Gazette and in the newspapers of Ordinances and other advertisements	8,000.00
75. Other services	2,000.00
Total for Contingent Expenses	P 19,400.00

III. SPECIAL PURPOSES

76. 3% Government share on insurance premiums of employees	P 5,500.00
77. Government unpaid contribution during enemy occupa- tion, 1 of the 15 annual installments (4th ins- tallment)	195.00
Total for Special Purposes	P 5,695.00

S U M M A R Y

Total for Salaries and Wages	P 319,471.55 ✓
Total for Contingent Expenses	19,400.00 ✓
Total for Special Purposes	<u>5,695.00 ✓</u>
Total available for the Office of the Municipal Board	<u>P 344,566.55 ✓</u>

THIS CHECK IS NOT VALID

OFFICE OF THE MAYOR

I. SALARIES AND WAGES

1. City Mayor	F 12,000.00/
2. One Private Secretary to the Mayor	2,580.00/
3. One Technical Assistant	2,580.00/
4. Three Technical Assistants at ₦2,160	6,480.00/
5. Two Technical Assistants at ₦1,620	3,240.00/
6. One Assistant	3,720.00/

Office of the Vice-Mayor

7. Vice-Mayor	8,400.00/
8. Private Secretary to the Vice-Mayor	2,160.00/
9. One Assistant	2,760.00/
10. One Clerk-Stenographer	2,580.00/
11. One Messenger (Special Laborer)	1,380.00/

Office of the Secretary to the Mayor

12. Secretary to the Mayor	7,200.00/
13. Assistant Secretary to the Mayor	6,000.00/
14. One Clerk	2,220.00/
15. Two Clerk-Stenographers at ₦2,340	4,680.00/
16. One Clerk (with knowledge of Steno.)	2,340.00/
17. One Clerk	1,680.00/
18. One Special Laborer at ₦5.85 p.d.	1,831.05/
19. One Clerk	1,620.00/
20. One Special Laborer	1,440.00/
21. One Clerk-Messenger	1,260.00/

Administrative Division

22. One Chief Clerk	4,500.00/
23. One Action Clerk (Assistant)	2,340.00/
24. One Clerk	1,680.00/
25. One Clerk	2,160.00/
26. One Special Laborer	1,380.00/

Records Section

27. One Chief of Section	2,760.00/
28. Two Clerks at ₦2,040	4,080.00/
29. One Special Laborer at ₦5.85 p.d.	1,831.05/
30. One Clerk (with knowledge of Steno.)	1,800.00/
31. Three Special Laborers at ₦6.50 p.d.	6,103.50/
32. One Clerk-Typist	1,440.00/
33. One Special Laborer	1,440.00x
34. One laborer at ₦4.55 p.d. (transferred from the Office of the Mun. Board)	1,421.00/

Investigation Division

35. One Chief of Division	5,400.00/
36. One Clerk-Stenographer	2,580.00/
37. One Clerk-Stenographer (Bilingual)	2,160.00/
38. One Clerk	2,160.00/
39. One Clerk	1,560.00/
40. Two Assistants at ₦1,620	3,240.00/

Finance Division

41. One Chief of Division	4,800.00/
2. One Clerk-in-charge of license	2,580.00/
One Clerk (Computer)	2,580.00/

44.	One Clerk	2,160.00/
45.	One Clerk (Action Clerk)	2,160.00/
46.	One Laborer at P5.85 p.d.	1,831.05/
47.	One Property Custodian	2,460.00/
48.	One Special Laborer at P5.85 p.d.	1,674.55/
49.	One Messenger	1,440.00/
50.	One Laborer	1,440.00/
51.	One Driver	1,620.00/
52.	One Clerk (Stenographer)	2,160.00/
53.	Two License Inspectors at P1,920.	3,840.00/
54.	One License Inspector	1,560.00/
55.	Five License Inspectors at P1,380.	6,900.00/
x 56.	One in-charge License Inspector	3,960.00x
57.	One License Inspector	2,280.00/
58.	One License Inspector	2,280.00/
59.	One License Inspector	2,400.00/
x 60.	One License Inspector	2,400.00x
61.	One License Inspector	1,680.00/
62.	Two License Inspectors at P1,800	3,600.00/
63.	One License Inspector	2,160.00/
64.	Eleven License Inspectors at P1,560	17,160.00/
65.	One Market Inspector	1,560.00/
66.	One Market Inspector	1,440.00/
67.	One Market Inspector	1,320.00/
68.	One Office Helper	1,680.00/
69.	One Office Helper	1,440.00/
70.	One Office Helper	1,320.00/

Manila Subdivisions Administration Division

71.	Three Technical Assistants at P4,800	14,400.00/
72.	One Social Worker	1,560.00/
73.	One Public Relations Officer	1,800.00/
74.	Three Special Investigators at P1,620	4,860.00/
75.	One Technical Assistant	2,580.00/
76.	One Action Clerk	2,580.00/

Miscellaneous Personnel

77.	One laborer	1,260.00/
✓ 78.	One Social Worker	1,800.00/
79.	One laborer	1,200.00/
80.	One laborer at P4.25 p.d.	1,551.25/
81.	One Janitor at P4.25 p.d.	1,551.25/
82.	One Special Laborer at P4.55 p.d.	1,660.75/
83.	One Special Laborer at P4.25 p.d.	1,551.25/
x 84.	One laborer at P5.35 p.d.	1,674.50x
85.	Two laborers at P4.35 p.d.	3,175.50/
86.	Five laborers at P4.25 p.d.	7,756.25/
87.	One Foreman at P5.85 p.d.	1,831.05/
x 88.	Four laborers at P4.55 p.d.	5,696.60x
x 89.	One laborer at P4.25 p.d.	1,330.25x
x 90.	One Assistant Social Worker	1,440.00x

Total for salaries and wages

P 275,333.85

II. CONTINGENT EXPENSES

91.	Mayor's Quarter Allowance	3,000.00/
92.	Maintenance and upkeep of city auto- mobile assigned to the Mayor	4,000.00/
93.	Travel expenses of personnel	1,500.00x
94.	Communications	1,470.00/

6. Supplies and materials	P	3,000.00/
7. Repair of equipment		300.00/
7. Printing and binding		140.00/
8. Other service		2,000.00/
9. Discretionary Fund		<u>10,000.00/</u>

Total for contingent expenses P 25,410.00

III. SPECIAL PURPOSES

100. 3% shares of Government in the insurance of employees of the G.S.I.S.	P	5,000.00/
101. 3% of the government in the premium of in- surance, G.S.I.S.		<u>363.41/</u>

Total for special purposes P 5,363.41

S U M M A R Y

Total for Salaries and Wages	P	275,333.85
Total for Contingent Expenses		25,410.00
Total for Special Purposes		<u>5,363.41</u>

Total Available for the Office of the Mayor P 306,107.26

DEPARTMENT OF ENGINEERING AND PUBLIC WORKS

OFFICE OF THE CITY ENGINEER

I. SALARIES AND WAGES

Administrative Division

1.	City Engineer	P 9,000.00/
2.	Assistant City Engineer	7,500.00/
3.	Chief, Administrative Division	3,300.00/
4.	One Property Clerk	3,300.00/
5.	One Accountant	3,300.00/
6.	One Clerk-Checker	2,460.00/
7.	One Stenographer	2,460.00/
8.	One Clerk	2,460.00/
9.	One Stenographer	2,160.00/
10.	One Clerk	1,500.00/
11.	One Chief Record Clerk	2,340.00/
12.	One Head Service Clerk	2,460.00/
13.	One Clerk	1,920.00/
14.	One Clerk	1,380.00/
15.	One Action Clerk	2,580.00/
16.	One Clerk	1,260.00/
17.	Two Clerk-Messengers at P1260	2,520.00/
18.	One Clerk	1,620.00/
19.	One Ledger Clerk	1,580.00/
20.	One Clerk	1,320.00/
Total for Administrative Division		P 56,420.00

Boiler, Machinery & Gas Inspection Section

21.	Boiler Inspector	P 3,120.00/
22.	Assistant Boiler Inspector	3,300.00/
23.	One Clerk	1,800.00/
24.	One Gas Meter Tester & Machinery Inspector	2,340.00/
25.	One Laborer	1,260.00/
Total for Gas & Boiler Section		P 11,820.00

Building Construction and Inspection Division

26.	Chief, Building Construction & Inspection Division ..	P 5,400.00/
27.	One Assistant Civil Engineer	2,760.00/
28.	One Building Inspector	2,160.00/
29.	One Foreman	1,740.00/
30.	One Construction Foreman	2,460.00/
31.	One Building Inspector	1,680.00/
32.	One Building Inspector	1,800.00/
33.	One Building Inspector	1,680.00/
34.	One Building Inspector	1,560.00/
35.	Three Building Inspectors One at P1,740 and two at P2,160	6,060.00/
36.	Two Building Inspectors at P1,680	3,360.00/
37.	One Building Inspector	2,160.00/
38.	One Building Inspector	1,680.00/
39.	One Building Inspector	1,800.00/
40.	One Clerk (Jr. Stenographer)	1,680.00/
41.	One Clerk Signboard Inspector for North District	1,920.00/
42.	One Clerk at P1,380	1,380.00/
43.	One Messenger	1,440.00/
44.	One Building Inspector	2,160.00/
45.	One Signboard Inspector for South District	1,800.00/
46.	One Assistant Civil Engineer	2,580.00/
47.	One Civil Engineer	3,480.00/

8.	One Architect	P 3,960.00
9.	One Structural Engineer	3,960.00
10.	One Civil Engineer	3,120.00
51.	One Assistant Civil Engineer	2,580.00
52.	One Clerk Incharge Bldg. Complaints	1,800.00
53.	One Architectural Draftsman	2,580.00
54.	One Laborer	1,260.00
55.	One Computer	1,800.00
Total for Bldg. Const. & Insp. Division -----		P 73,800.00

Section of Construction, Repair of Building
and Carpentry Shop

56.	One Civil Engineer	P 4,200.00
57.	One Clerk	1,620.00
58.	One Building Construction Foreman	2,460.00
59.	One Foreman (Property Clerk)	2,160.00
Total for Section of Const., Repair of Buildings, Carpentry Shop -----		P 10,440.00

Division of Drafting & Surveys

60.	One Superintendent, Drafting & Surveys	P 5,100.00
61.	One Surveyor	2,800.00
62.	One Transitman	1,440.00
63.	Six Transitmen, One at P1,620; Five at P1,500	9,120.00
64.	Hire of Temporary Employees:	
	(a) Two Transitmen at P4.85 p.d.	3,036.10
	(b) Fourteen (14) Chainmen at P4.55 p.d.	19,938.10
	(c) Nine Laborers at P4.25 p.d.	11,972.15
65.	One Chief Computer	3,960.00
66.	One Computer	1,800.00
67.	Two Computers at P1,560	3,120.00
68.	Two Computers at P1,620	3,240.00
69.	One Computer	1,500.00
70.	One Assistant Draftsman	2,160.00
71.	One Draftsman	2,160.00
72.	One Draftsman	1,800.00
73.	One Draftsman	1,800.00
74.	One Draftsman	1,560.00
75.	Two Draftsmen at P1,380	2,760.00
76.	One Clerk	1,380.00
77.	One Computer	1,440.00
78.	One Draftsman-Transitman	1,740.00
79.	Three Computers at P1,380	4,140.00
Total for Division of Drafting & Surveys -----		P 87,966.35

Division of Streets & Bridges

80.	Superintendent of Streets & Bridges, North Dist. P	5,400.00
81.	Superintendent of Streets & Bridges, South Dist. .	5,400.00
82.	Two District Inspectors at P2,580	5,160.00
83.	One Sub-Inspector at P5.95 p.d.	2,171.75
84.	One Street Inspector	2,580.00
85.	One Assistant Civil Engineer	2,580.00
86.	One Head Clerk	2,460.00
87.	One Senior Stenographer	2,040.00
88.	One Transitman	2,220.00
89.	One Draftsman	1,740.00
90.	One Assistant Civil Engineer	2,580.00
91.	Two Construction Foreman at P2,580	5,160.00
92.	One Clerk, In-Charge of Payrolls	1,680.00
93.	One Clerk, In-Charge of Contracts	1,800.00
94.	Two Clerks at P1,560	3,120.00
95.	One Stenographer	1,560.00
Total for Division of Streets & Bridges -----		P 47,651.75

96. Reimbursable improvement fund for the use of the Architectural Section chargeable against the jobs undertaken (10,000.00)/

Division of Public Recreation, Grounds, Parks
& Monuments

1. Office Staff

97. One chief of division (City Playground Director) ..P 6,000.00/
98. One head clerk 2,580.00/
99. One playground instructor-supervisor-at-large 2,220.00/
100. One artist clerk & demonstrator (Playground Inst.). 2,220.00/
101. One clerk-stenographer 2,040.00/
102. One clerk 1,800.00/
103. Hire of unclassified and temporary employees,
as follows:

- (a) One caretaker messenger & roneo operator .. 1,800.00/
(b) One laborer-janitor at P4.25 p.d. 1,551.25/
(c) One laborer-filer at P4.25 p.d. 1,551.25/
(d) One driver at P4.55 p.d. 1,660.75/

2. Section of Athletic Recreation including
Swimming Pool

104. One chief of section (Playground Instructor-Su-
pervisor) 2,220.00/
105. One playground instructor-supervisor (Incharge,
Swimming Pool) 2,220.00/
106. One playground instructor (A.C. & D.) 2,040.00/
107. One playground instructor 1,740.00/
108. One playground instructor 1,680.00/
109. One playground instructor 1,560.00/
110. One clerk-junior playground instructor 1,440.00/
x 111. Two junior playground instructors at P1,440 2,880.00/
x 112. Fifteen playground caretakers at P1,440 21,600.00/
113. Five junior playground instructors at P1,380 6,900.00/
114. Two junior playground instructors at P1,260 2,520.00/
115. Hire of unclassified and temporary employees,
as follows:

- (a) Two playground caretaker-messengers at
P1,440 2,880.00/
(b) Four caretaker-carpenters at P1,380 5,520.00/

3. Section of Evening Activities

116. One chief of section (Playground Instructor-
Supervisor) 2,220.00/
117. One junior playground instructor 1,440.00/
x 118. Three playground caretakers at P1,440 4,320.00/
119. Eight junior playground instructors at P1,260 10,080.00/
120. Hire of unclassified and temporary employees, as
follows:

- (a) One playground caretaker-messenger 1,440.00/
(b) One caretaker-carpenter 1,380.00/
x (c) Two playground caretakers at P4.55 p.d. ... 2,848.30/

4. Section of Children's and Youth Athletic
Association

121. One chief of section (Playground Instructor-
Supervisor) 2,220.00/
122. One clerk social worker 2,160.00/
123. One playground instructor (folk dancing) 1,620.00/
124. Two junior playground instructors at P1,260 2,520.00/

25. Hire of unclassified and temporary employees, as follows:
- (a) One playground caretaker-messenger ₱ 1,560.00
 - (b) Two laborers at ₱4.25 p.d. 3,102.50
 - (c) Two swimming pool attendants at ₱4.25 p.d. 3,102.50
 - (d) One laborer-watchman at ₱4.25 p.d. 1,551.25
 - (e) Two laborer-caretakers at ₱4.25 p.d. 3,102.50
 - (f) Three playground caretakers at ₱4.55 p.d. 4,272.45

5. Section of Construction and Maintenance

- 126. One chief of section (Playground Planner) 2,460.00
- 127. One general field foreman 2,580.00
- 128. One construction foreman & incharge of shop 2,580.00
- 129. Hire of unclassified and temporary employees, as follows:
 - (a) One foreman at ₱6.15 p.d. 2,244.75
 - (b) Five carpenters at ₱4.55 p.d. 8,303.75
 - (c) Three carpenter-plumbers at ₱4.55 p.d. 4,982.25
 - (d) One painter-signmaker at ₱4.55 p.d. 1,660.75
 - (e) Four caretaker-carpenters at ₱4.55 p.d. 6,643.00
 - (f) One carpenter at ₱4.25 p.d. 1,551.25
 - (g) Twenty-two caretakers at ₱4.25 p.d. 34,127.50
 - (h) Two watchmen at ₱4.25 p.d. 3,102.50
 - (i) Four playground caretakers at ₱4.55 p.d. 5,696.60
 - (j) Two playground caretakers at ₱1,440 2,880.00

6. Section of Parks, Monuments and Public Grounds

- 130. One Supervisor of Parks 2,160.00
 - 131. One Clerk 1,560.00
 - 132. One Clerk Draftsman 1,680.00
 - 133. One Clerk-Typist 1,440.00
 - 134. One Chief Foreman 2,160.00
 - 135. Hire of unclassified and temporary employees, as follows:
 - (a) Two foremen inspectors at ₱4.85 p.d. 3,540.00
 - (b) One foreman-toolkeeper at ₱4.85 p.d. 1,770.25
 - (c) Four foremen at ₱4.55 p.d. 6,643.00
 - (d) One carpenter at ₱4.55 p.d. 1,660.25
 - (e) One hundred eighteen (118) laborers at ₱4.25 p.d. 183,047.50
 - (f) One clerk-timekeeper 1,440.00
- Total for Division of Public Recreation,
Grounds, Parks & Monuments ----- ₱13,476.10

II. CONTINGENT EXPENSES

- 136. Traveling expenses ₱ 6,000.00
 - ✓ 137. Communications 1,540.00
 - ✓ 138. Illumination & Power Service 18,000.00
 - ✓ 139. Consumption of Supplies and Materials 4,000.00
 - ✓ 139a. Maintenance & upkeep of playground and children clubs . 2,000.00
 - 140. Repair of Equipment 200.00
 - 141. Maintenance of Municipal Buildings 20,000.00
 - 142. Water Service 500.00
 - 143. Other Service including verification Fees of Sub-division and Cadastral Surveys 2,360.00
 - 144. Blueprints reimbursable 500.00
- Total for Contingent Expenses ----- ₱ 55,100.00

Repair and Improvement of Streets

- 145. Wages for repair and improvement of streets as follows:
 - (a) Seven inspectors at ₱.76875/hr ₱ 13,475.00

(b) Six assistant inspectors at ₦.74375/hr.	11,174.40
(c) Fifteen foremen at ₦.76875/hr.	28,870.00
(d) Thirteen assistant foremen at ₦.74375/hr.	24,211.30
(e) Twenty eight checkers at ₦.675/hr.	46,797.80
(f) Eighteen timekeepers at ₦.675/hr.	30,098.00
(g) Six storekeepers at ₦.675/hr.	9,670.00
(h) Fifteen toolkeepers at ₦.59273/hr.	22,263.00
(i) Fourteen kettle operators at ₦.675/hr.	23,389.80
(j) Seventeen masons at ₦.675/hr.	27,325.80
(k) Thirty-two watchmen at ₦.59273/hr.	47,494.40
(l) Twenty-seven capataces at ₦.675/hr.	45,089.50
(m) One head truck guide at ₦.74375/hr.	1,862.40
(n) Four hundred fifty-nine asphalt workers at ₦.52959/hr.	608,169.90
(o) Ten sub-capataces at ₦.59273/hr.	14,842.00
(p) One overseer at ₦1.019375/hr.	2,553.60
(q) Three head checkers at ₦.74375/hr. & one head checker at ₦.825/hr.	7,652.80
(r) Seven payroll clerks at ₦.675/hr.	11,704.00
(s) Six incharge of payrolls at ₦.675/hr.	10,032.00
(t) Six laborer-messengers at ₦.52959/hr.	7,950.60
(u) Four sketchmen at ₦.59273/hr.	5,936.80
(v) One mimeograph operator at ₦.59273/hr.	1,484.20
(w) Nine surveymen at ₦.675/hr.	15,029.80
(x) Three instrumentmen at ₦.675/hr.	4,997.80
(y) Seven chainmen at ₦.59273/hr.	10,389.40
(z) Eight rodmen at ₦.52959/hr.	10,600.80
(aa) One engineer incharge at ₦1.019375/hr.	2,553.60
(bb) One clerk typist	1,680.00
(cc) One payroll clerk	1,680.00
(dd) Two checkers at ₦.675/hr.	3,344.00
(ee) Three watchmen at ₦.59273/hr.	4,452.60
(ff) One mechanic at ₦.76875/hr.	1,925.05
(gg) Three mechanics at ₦.74375/hr.	5,587.25
(hh) Six assistant mechanics at ₦.675/hr.	10,032.00
(ii) Nine roadroller operators at ₦.675/hr.	15,038.80
(jj) Nineteen assistant roadroller operators at ₦.59273/hr.	28,199.80
(kk) Five grader operators at ₦.675/hr.	8,360.00
(ll) Eight kettle operators at ₦.675/hr.	13,376.00
(mm) Seven assistant kettle operators at ₦.59273/hr. ..	10,389.40
(nn) Four chauffeurs at ₦4.55 p.d.	6,643.00
x (oo) One general building foreman at ₦1.00/hr.	2,880.00
Total for wages for repair and improvement of streets ₦1,159,206.60	

HEAVY EQUIPMENT (Chargeable against the
National Funds)

- (a) One foreman mechanic at ₦.9198/hr.
- (b) One assistant foreman at ₦.74375/hr.
- (c) Two checkers at ₦.675/hr.
- (d) One timekeeper at ₦.59273/hr.
- (e) One assistant storekeeper at ₦.675/hr.
- (f) Three watchmen at ₦.59273/hr.
- (g) Two carpenters at ₦.675/hr.
- (h) One mechanic at ₦.76875/hr.
- (i) Two mechanics at ₦.74375/hr.
- (j) Three assistant mechanics at ₦.675/hr.
- (k) Ten roadroller operators at ₦.675/hr.
- (l) Five assistant roadroller operators at ₦.59273/hr.
- (m) Five grader operators at ₦.675/hr.
- (n) One crane operator at ₦.76875/hr.
- (o) Two crane operators at ₦.675/hr.
- (p) Two crane drivers at ₦.675/hr.

- (q) One jersey bounce driver at P.59273/hr✓
- (r) One compressor operator at P.675/hr.✓
- (s) Three pump operators at P.675/hr.✓
- (t) Seven kettle operators at P.675/hr.✓
- (u) Seven assistant kettle operators at P.59273/hr✓

Maintenance and Repair of Bridges

146. Wages for maintenance and repair of bridges, as follows:

(a) One bridge foreman and master carpenter	P 1,800.00/
(b) One foreman at P.76875/hr.	1,925.00/
(c) Four assistant foremen at P.74375/hr.	7,449.60/
(d) Two timekeepers at P.675/hr.	3,344.00/
(e) Two head carpenters at P.73028/hr.	3,657.00/
(f) Twenty carpenters at P.675/hr.	33,440.00/
(g) Ten carpenters helpers at P.59273/hr.	14,842.00/
(h) Five painters at P.675/hr.	8,360.00/
(i) Six masons at P.675/hr.	10,032.00/
(j) One incharge of payrolls at P.675/hr.	1,672.00/
(k) One storekeeper at P.74375/hr.	1,862.40/
(l) One watchman at P.5675/hr.	1,422.18/
(m) Three lift bridge operators at P.675/hr.	5,023.60/
(n) Six laborers at P.52959/hr.	8,905.20/
Total for wages for maintenance and repair of Bridges -----P 103,734.98/	

CAMINERO SYSTEM

147. Wages of Caminero System as follows:

(a) One inspector at P6.50 p.d.	P 2,081.50/
(b) Six foremen at P.76875/hr.	11,550.00/
(c) Twenty-seven foremen at P.675/hr.	44,980.20/
(d) Eight hundred six camineros at P.52959/hr. ...	1,066,610.50/
Total for wages for Caminero System -----P1,125,222.20/	

SECTION OF STREET SPRINKLING AND FLUSHING
(Wages for Street Sprinkling & Flushing
Personnel here is included in personnel
of Item No. 145)/

Section of Canals, Esteros and Storm Drains

148. Wages for maintenance and repair of canals, esterros and storm drains:

(a) Three inspectors at P6.00 p.d.	6,405.75/
(b) Five foremen at P.595/hr.	9,656.05/
(c) Nineteen capataces at P4.55 p.d.	27,066.85/
(d) One hundred eighty-one laborers at P4.25 p.d..	240,775.25/
Total for wages of Section of Canals, Esterros and Storm Drains -----P 283,903.90/	

FLOATING PLANTILLA OF PERSONNEL

1. One Civil Engineer	P 4,800.00/
2. One Civil Engineer	4,800.00/
3. One Asst. Civil Engineer	3,960.00/
4. One Asst. Civil Engineer	3,960.00/
5. One Asst. Civil Engineer	3,960.00/
6. One Asst. Civil Engineer	3,960.00/
7. One Asst. Civil Engineer	3,960.00/
8. One Construction Foreman (Incharge of Bridges) ...	3,960.00/
9. One Construction Foreman	3,720.00/

11.	One Construction Foreman	3,720.00✓
12.	One Construction Foreman	3,720.00✓
13.	One Construction Foreman	3,720.00✓
14.	One Construction Foreman	3,720.00✓
15.	One Construction Foreman	3,120.00✓
16.	One Senior Clerk (Chief of Payroll Section)	3,300.00✓
17.	One Paymaster	2,580.00✓
18.	One Surveyman	2,580.00✓
19.	One Materials Inspector	2,940.00✓
20.	One Head Clerk	2,940.00✓
21.	One Head Clerk	2,940.00✓
22.	One Action Clerk	2,940.00✓
23.	One Clerk-Bookkeeper	2,580.00✓
24.	(a) One Materials Requisitioner at P0.80 p.h.✓	
	(b) One H.E. Yard Supt. at P0.875 p.h.✓	
	(c) One Mechanic at 0.80 p.h.✓	
	(d) One Mechanic at 0.80 p.h.✓	
	(e) One Mechanic at 0.80 p.h.✓	
	(f) One General Foreman at 0.875 p.h.✓	
	(g) One Chief Storekeeper at 0.80 p.h.✓	
	(h) One Building Foreman at P0.90 p.h.✓	
	(i) One Building Foreman at 0.85 p.h.✓	
25.	Capataces, skilled and semi-skilled laborers and other laborers that may be needed from time to time.	

NOTE: The salaries and wages of the personnel constituting this floating plantilla of personnel is chargeable against the funds provided for maintenance of national roads, special national projects, projects financed by the U.S. Public Road Administration, rehabilitation projects and other special projects in which engaged.

CONTINGENT EXPENSES

Improvement and Repair of Streets

*149.	Traveling expenses of personnel	P 1,500.00X
*150.	Freight & Delivery service	380,000.00X
151.	Illumination & Power Service	200.00✓
152.	Communications	600.00✓
*153.	Consumption of supplies and materials	600,000.00X
154.	Maintenance of Artesian Wells	1,000.00✓
155.	Equipment & Repair Service (Personnel pertaining to this item included in Item 145)	12,000.00✓
156.	Maintenance of Public Hydrants	2,000.00✓
157.	Water service, water from public hydrants other than 303 exempted	30,000.00✓
*158.	Chlorination and water supply of the Dapitan Swimming Pool	5,000.00X
159.	Other service	100.00✓
	Total	P1,032,400.00✓

Maintenance & Repair of Bridges

160.	Street Signs	P 2,000.00✓
161.	Transportation Expenses	1,000.00✓
162.	Illumination & Power Service	200.00✓
163.	Consumption of Supplies and Materials	15,000.00✓
	Total	P 18,200.00✓

Caminero System

164.	Purchase of Supplies and Materials	P 5,000.00✓
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Section of Shops

165. Meisic Carpentry Shop Reimbursable Working Capital ..P	850.00/
166. Machine Shop Reimbursable Capital	850.00/
Total for Section of Shops -----P	1,700.00/

Section of Street Sprinkling and Flushing

(Wages for Street Sprinkling & Flushing
Personnel here is included in Person-
nel of Item No. 145)

167. Transportation Expenses	5,000.00/
168. Oil for Street Sprinkling	20,000.00/
169. Purchase of Supplies and Materials	5,000.00/
Total for Section of Street Sprinkling and Flushing -----P	30,000.00/

Section of Canals, Esteros & Storm Drains

170. Transportation Expenses	5,000.00/
171. Consumption of Supplies and Materials	10,000.00/
Total for Sundry Expenses -----P	15,000.00/

MOTOR POOL

- (a) One Superintendent, City Central Garage, at P3,300/
- (b) One Asst. to Engineer Incharge at P0.76875/hr./
- (c) One Head Clerk at P2,580/
- (d) One property Clerk at P2,160/
- (e) One Payroll Clerk at P1,680/
- (f) One Clerk Typist at P1,680/
- (g) One Bookkeeper at P1,680/
- (h) One Timekeeper at P0.7175/hr./
- (i) One Storekeeper at P0.75/hr./
- (j) Two Asst. Storekeepers at P0.7175/hr./
- (k) One General Foreman Mechanic at P0.925/hr./
- (l) Two Foremen at P0.76875/hr./
- (m) One Chief Mechanic at P0.76875/hr./
- (n) Eight Mechanics at P0.75/hr./
- (o) Eleven Assistant Mechanics at P0.7175/hr./
- (p) One Chief Dispatcher at P0.76875/hr./
- (q) One Asst. Dispatcher at P0.7175/hr./
- (r) One Chief Tireman at P0.76875/hr./
- (s) Eight Tiremen at P0.605/hr./
- (t) One Hundred Two Drivers at P0.605/hr./
- (u) Ten Watchmen at P0.7175/hr./
- (v) Thirteen Helpers at P4.50 p.d./
- (w) Three Checkers at P0.7175/hr./

NOTE: The above plantilla is subject to increase or decrease in accordance with the exigencies of the service and the operating income of the Motor Pool.

SUMMARY FOR SALARIES AND WAGES

Administration Division	56,420.00/
Boiler, Machinery & Gas Inspection	11,820.00/
Bldg. Const. & Insp. Division	73,800.00/
Section of Const., Repair of Bldgs. and Carpentry Shop	10,440.00/
Division of Drafting & Surveys	87,966.35/

Division of Streets & Bridges	P 47,651.
Parks & Monuments	413,476.10
Repair and Improvement of Streets	1,159,206.60
Maintenance & Repair of Bridges	103,734.98
Caminero System	1,125,222.20
Section of Canals, Deteros & Storm Drains ...	283,903.90
Total for Salaries and Wages	P 3,373,641.88

SUMMARY FOR CONTINGENT EXPENSES

General Administration	P 55,100.00
Improvement of Streets	1,032,400.00
Repair of Bridges	18,200.00
Caminero System	5,000.00
Carpentry Shop	1,700.00
Section of Street Sprinkling & Flushing	30,000.00
Section of Canals	15,000.00
Total for Contingent Expenses	P 1,157,400.00

III. SPECIAL PURPOSES

172. Three per cent (3%) share of the government in the premiums of the insurance of the employees	P 15,986.00
173. Accumulated three per cent (3%) government share of the premiums of the officials and employees pertaining to Japanese occupation which will be paid in 15 annual installments	1,118.43
Total for Special Purposes	P 17,104.43

SUMMARY

Total for Salaries and Wages	P 3,373,641.88
Total for Contingent Expenses	1,157,400.00
Total for Special Purposes	17,104.43
Total available for the Department of Engineering and Public Works	P 4,548,146.31

DEPARTMENT OF FINANCE

OFFICE OF THE CITY TREASURER

I. SALARIES AND WAGES

General Administration:

1. City Treasurer	9,000.00/
2. Assistant City Treasurer	6,500.00/
3. Administrative Officer & Supervising DCT	6,000.00/
4. Assistant Administrative Officer & Law Clerk	3,960.00/

Administrative Section:

One Chief of Section	2,040.00/
One Deputy City Treasurer	1,920.00/
One Deputy City Treasurer	1,800.00/
8. One Deputy City Treasurer	1,740.00/
9. One Clerk	1,260.00/
10. Two Laborers at P1260	2,520.00/
11. Two Janitor-Messengers at P1260	2,520.00/
12. One Messenger	1,260.00/
13. Three Clerks at P1260	3,780.00/
14. One Clerk-Helper	1,260.00/

Rental of City Property Section:

15. One Chief of Section	2,460.00/
16. One Clerk & Deputy City Treasurer	2,160.00/
17. One Clerk-Collector	1,740.00/
18. One Clerk & Deputy City Treasurer	1,500.00/
19. One Clerk & Deputy City Treasurer	1,500.00/
20. Two Clerks & DCT at P1380	2,760.00/
21. Two Clerks & DCT at P1260	2,520.00/
22. Three Clerks & DCT at P1260	3,780.00/

Record Section:

23. One Chief of Section	2,160.00/
24. One Assistant Record Clerk	1,800.00/
25. Three Clerks at P1380	4,140.00/
26. Two Clerks at P1260	2,520.00/
27. One Deliveryman	1,380.00/
28. One Deliveryman	1,260.00/
29. Three Laborers at P4.55 p.d.	4,272.45/

Accounting Division:

30. One Chief Accountant	5,100.00/
31. One Assistant Chief Accountant	3,120.00/
32. One Clerk	1,800.00/
33. One Clerk	1,260.00/

Bookkeeping Section:

34. One Chief of Section	2,580.00/
35. One Bookkeeper	2,460.00/
36. One Bookkeeper	2,160.00/
37. One Bookkeeper	1,800.00/
38. Two Bookkeepers at P1740	3,480.00/
39. One Bookkeeper	1,620.00/
40. One Clerk Bookkeeper	1,500.00/
41. Three Clerk-Bookkeepers at P1380	4,140.00/

42.	One Clerk	1,620.00/
43.	Four Clerks at P1260	5,040.00/

Voucher Section:

44.	One Chief of Section	2,580.00/
45.	One Bookkeeper	2,160.00/
46.	One Bookkeeper	2,040.00/
47.	One Bookkeeper	1,500.00/
48.	One Bookkeeper	1,380.00/
49.	Two Bookkeepers at P1380	2,760.00/
50.	One Clerk Bookkeeper	1,320.00/
51.	Five Clerk-Bookkeepers at P1260	6,300.00/
52.	Two Clerk-Helpers at P1260	2,520.00/

Finance & Statistic Section:

53.	One Chief of Section	2,580.00/
54.	Two Clerk-Bookkeepers at P1380	2,760.00/
55.	Seven Clerks at P1260	8,820.00/
56.	Five Clerk-Helpers at P1260	6,300.00/

Cash Division:

57.	One Cashier & Deputy City Treasurer	4,800.00/
58.	One Assistant Cashier & Deputy City Treasurer	3,120.00/
59.	One Clerk	1,380.00/
60.	One Janitor-Messenger	1,260.00/

Collection Section:

61.	One Chief of Section	2,760.00/
62.	One Deputy City Treasurer	2,580.00/
63.	Two Deputy City Treasurers at P2160	4,320.00/
64.	Two Deputy City Treasurers at P1800	3,600.00/
65.	Four Deputy City Treasurers at P1740	6,960.00/
66.	Two Deputy City Treasurers at P1620	3,240.00/
67.	One Deputy City Treasurer	1,380.00/

Disbursement Section:

68.	One Chief of Section & DCT	2,580.00/
69.	Four Paymasters at P2580	10,320.00/
70.	One Assistant Paymaster at P2340	2,340.00/
71.	Two Assistant Paymasters at P1680	3,360.00/

Residence Tax Section:

72.	One Chief of Section & DCT	2,340.00/
73.	One Deputy City Treasurer	1,740.00/
74.	Four Clerks at P1620	6,480.00/
75.	One Deputy City Treasurer	1,500.00/
76.	One Clerk	1,380.00/
77.	Two Deputy City Treasurers at P1380	2,760.00/
78.	Eleven Clerks at P1260	13,860.00/
79.	Three Clerks at P1260	3,780.00/
80.	Fourteen Clerks at P1260	17,640.00/

License Division:

81.	One Chief of Division & DCT	4,800.00/
82.	One Assistant Chief of Division & DCT	3,120.00/
83.	One Clerk-Stenographer	1,740.00/
84.	One Janitor-Messenger	1,260.00/

Municipal Tax Section:

85.	One Chief of Section	2,580.00/
86.	One Deputy City Treasurer	2,340.00/
87.	One Deputy City Treasurer	2,220.00/
88.	One Deputy City Treasurer	2,040.00/
89.	Two Deputy City Treasurers at P1740	3,480.00/
90.	Two Clerks at P1620	3,240.00/
91.	One Clerk	1,500.00/

Internal Revenue Section:

92.	One Chief of Section	2,580.00/
93.	One Deputy City Treasurer	2,160.00/
94.	One Deputy City Treasurer	2,040.00/
95.	One Deputy City Treasurer	1,800.00/
96.	Two Deputy City Treasurers at P1740	3,480.00/
97.	Two Clerks at P1500	3,000.00/
98.	Four Clerks at P1260	5,040.00/
99.	One laborer	1,260.00/

Inspection Section:

100.	One Chief of Section	2,160.00/
101.	Five Inspectors at P2040	10,200.00/
102.	Six Inspectors at P1800	10,800.00/

Miscellaneous Section:

103.	One Chief of Section	2,160.00/
104.	Four Clerks at P1260	5,040.00/
105.	Thirteen Clerks at P1260	16,380.00/

✓ Property Division:

106.	One Chief of Division	4,800.00/
107.	One Assistant Chief of Division	3,120.00/
108.	One Deputy City Treasurer	1,380.00/
109.	Two Laborer-Messengers at P1260	2,520.00/

Buying Section:

110.	One Chief of Section	2,580.00/
111.	One Deputy City Treasurer-Buyer	1,920.00/
112.	One Clerk-Buyer	1,800.00/
113.	Three Clerk-Buyers at P1620	4,860.00/
114.	One Storekeeper	1,500.00/
115.	Two Clerk-Buyers at P1500	3,000.00/
116.	One Clerk-Buyer	1,260.00/
117.	Two Clerks at P1260	2,520.00/
118.	Two Checkers at P1260	2,520.00/
119.	Two Watchmen at P1260	2,520.00/

Inventory Section:

120.	One Chief of Section	2,160.00/
121.	One Clerk-Bookkeeper	1,380.00/
122.	Four Clerks at P1260	5,040.00/
123.	One Laborer	1,260.00/
124.	Three Clerk-Helpers	3,780.00/

Real Estate Division:

✓ 125.	One Chief of Division & In-Charge of Election Unit ..	4,800.00/
126.	One Assistant Chief of Division	3,120.00/
127.	One Clerk-Stenographer	1,800.00/
128.	One Clerk	1,260.00/

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Collection Section:

129.	One Chief of Section	2,580.00/
130.	Two Deputy City Treasurers at P1620	3,240.00/
131.	One Deputy City Treasurer	1,500.00/
132.	Seven Clerks & DCT at P1500	10,500.00/
133.	Seven Clerks at P1380	9,660.00/

Tax Registry Section:

134.	One Chief of Section	2,160.00/
135.	Eighteen Clerks at P1260	22,680.00/

Market Division:

136.	One Chief of Division & DCT	5,100.00/
137.	One Assistant Chief of Division & DCT	3,960.00/
138.	One Market Supervisor & DCT	2,760.00/
139.	One Clerk-Stenographer	2,040.00/
140.	One Senior Clerk	1,800.00/
141.	One Clerk	1,800.00/
142.	One Clerk	1,740.00/
143.	One Clerk	1,500.00/
144.	Three Clerks at P1380	4,140.00/
145.	One Clerk	1,320.00/
146.	One Janitor-Messenger at P4.25 p.d.	1,551.25/
147.	One Laborer at P4.35 p.d.	1,587.75/

General Section:

148.	Two Market Masters at P2340	4,680.00/
149.	Three Market Masters at P2160	6,480.00/
150.	Three Market Masters at P1920	5,760.00/
151.	Four Market Masters at P1740	6,960.00/
152.	Two Market Masters at large at P1740	3,480.00/
153.	One Incharge of Market Guards	1,952.75/
154.	One Market Guard	1,620.00/
155.	Ten Market Guards at P1500	15,000.00/
156.	Four Market Guards at P1380	5,520.00/
157.	Four Market Guards at P1320	5,280.00/
158.	One Market Guard at P4.85 p.d.	1,770.25/
159.	Two Market Guards at P4.55 p.d.	3,321.50/
160.	Ten Market Guards at P4.25 p.d.	15,512.50/
161.	One Market Watchman	1,500.00/
162.	Three Market Watchmen at P1380	4,140.00/
163.	Forty Market Watchmen at P4.25 p.d.	62,050.00/
164.	Three Special Laborers at P5.05 p.d.	5,529.75/
165.	One Laborer-Messenger at P4.25 p.d.	1,551.25/

Collection Section:

166.	One Chief of Section	2,580.00/
167.	One Traveling Market Collector	2,160.00/
168.	Two Market Collectors & DCT at P2160	4,320.00/
169.	One Market Collector & DCT	1,920.00/
170.	One Market Collector & DCT	1,800.00/
171.	One Market Collector & DCT	1,800.00/
172.	Four Market Collectors & DCT at P1740	6,960.00/
173.	One Market Collector & DCT	1,680.00/
174.	One Market Collector & DCT	1,620.00/
175.	Twenty-nine Market Collectors at P1800	52,200.00/
176.	Three Market Collectors at P1740	5,220.00/
177.	One Market Collector	1,680.00/
178.	Fourteen Market Collectors at P1620	22,680.00/

Collection Section: (Contd.)

179.	Seventeen market collectors at ₦1500	25,500.00/
180.	Sixty-nine market collectors at ₦1380	95,220.00/
181.	Three market collectors at ₦1320	3,960.00/
182.	One market collector at ₦4.25 p.d.	1,551.25/

Inspection Section:

183.	One market inspector	2,580.00/
* 184.	Five market inspectors at ₦1800	9,000.00/
* 184a.	One special laborer at ₦8.00 p.d.	2,904.00/
185.	One market inspector	1,620.00/
186.	Fourteen market inspectors at ₦1500	21,000.00/

Slaughterhouse & Stockyard:

187.	One Supervisor & DCT (Veterinarian)	2,580.00/
188.	One clerk-typist	1,440.00/
189.	One steam boiler operator at ₦6.15 p.d.	2,244.75/
190.	One assistant steam boiler operator at ₦5.05 p.d. ...	1,843.25/
191.	Four guards at ₦1500	6,240.00/
192.	Four watchmen at ₦4.25 p.d.	6,205.00/
193.	Ten meat delivery guards at ₦4.25 p.d.	15,512.50/

Collection Section:

194.	One chief collector & DCT	2,580.00/
195.	One assistant collector & DCT	2,160.00/
196.	One collector & DCT	1,980.00/
197.	One clerk & DCT	1,500.00/
198.	Thirteen laborers at ₦4.25 p.d.	20,166.25/
Total for Salaries & Wages -----		₦ 993,146.45/

II. CONTINGENT EXPENSES

* 199.	Traveling expenses of personnel	15,000.00/
200.	Supplies and Materials	26,000.00/
201.	Tickets and other accountable forms	55,000.00/
202.	Repair of equipments	1,000.00/
203.	Illumination and power service	15,000.00/
204.	Communications	2,000.00/
205.	Rental of buildings & grounds	36,912.00/
* 206.	Maintenance & repair of fixed property	20,000.00/
207.	Purchase of carretela and bicycle's plates	2,000.00/
* 208.	Other service including meal allowance of employees required to work overtime	30,000.00/
209.	Fuel for steam boiler	10,000.00/
Total for Contingent Expenses -----		₦ 212,912.00/

III. SPECIAL PURPOSES

210.	3% Government shares of the insurance premiums of officials and employees	₦ 14,500.00/
211.	Accumulated 3% government share of the insurance of employees during the occupation	370.17/
* 212.	Amount needed for the purchase of meat delivery wagons (initial payment only)	40,000.00/
Total for Special Purposes -----		₦ 54,870.17/

SUMMARY

Total for Salaries and Wages -----	993,146.45/
Total for Contingent Expenses -----	212,912.00/
Total for Special Purposes -----	54,870.17/
Total available for the Department of Finance	<u>1,260,928.62✓</u>

FOR COPIA OF
FOR CREDIT ONLY

POLICE DEPARTMENT

I. SALARIES AND WAGES

Protective Force

1.	One Chief of Police (w/quarters in kind)	9,000.00/
2.	One Deputy Chief of Police (Lt. Col.)	6,500.00/
3.	One Chief, Secret Service Division (Major)	6,000.00/
✓ 4.	One Administrative Officer (Major)	5,100.00/
5.	One Chief, Uniformed Division (Major)	4,500.00/
6.	One Chief, Traffic Division (Major)	4,500.00/
7.	One Chief, Criminal Identification Division (Major)	4,500.00/
8.	Five Majors at \$4,500	22,500.00/
9.	One Police Captain	4,500.00/
10.	Two Detective Captains at \$4,020	8,040.00/
11.	Four Detective Captains at \$3,120	12,480.00/
12.	Eleven Police Captains at \$4,020	44,220.00/
13.	Thirteen Police Captains at \$2,820	36,660.00/
14.	One Chief, Juvenile Control Unit (Captain)	2,820.00/
15.	Five Detective Lieutenants at \$3,120	15,600.00/
16.	Eight Detective Lieutenants at \$2,580	20,640.00/
17.	Three Detective Lieutenants at \$2,340	7,020.00/
18.	Eighteen Police Lieutenants at \$2,820	50,760.00/
19.	One Police Lieutenant	2,580.00/
20.	Twenty-four Police Lieutenants at \$2,340	56,160.00/
21.	Ten Detective Sergeants at \$2,580	25,800.00/
22.	Four Detective Sergeants at \$2,340	9,360.00/
23.	Two Detective Sergeants at \$2,040	4,080.00/
24.	Four Detective Sergeants at \$1,920	7,680.00/
25.	One Detective Sergeant	1,680.00/
26.	One Detective Sergeant	1,920.00/
27.	Three Police Sergeants at \$2,580	7,740.00/
28.	Ninety-five Police Sergeants at \$2,340	222,300.00/
29.	Four Police Sergeants at \$2,280	9,120.00/
30.	One Police Sergeant	2,160.00/
31.	One Police Sergeant	2,220.00/
32.	One Police Sergeant	1,920.00/
33.	One Police Sergeant	1,860.00/
34.	Six Police Sergeants at \$1,800	10,800.00/
35.	Forty-two Police Sergeants at \$1,680	70,560.00/
36.	One Detective Corporal	2,340.00/
37.	One Detective Corporal	2,340.00/
38.	One Detective Corporal	2,220.00/
39.	Two Detective Corporals at \$2,100	4,200.00/
40.	Eighteen Detective Corporals at \$2,040	36,720.00/
41.	One Detective Corporal	2,040.00/
42.	Twenty-two Detective Corporals at \$1,920	42,240.00/
43.	One Police Corporal	1,920.00/
44.	Ten Police Corporals at \$1,920	19,200.00/
45.	Four Police Corporals at \$1,860	7,440.00/
46.	Twenty-one Police Corporals at \$1,800	37,800.00/
47.	One Hundred Sixteen Police Corporals at \$1,680	194,880.00/
48.	Twenty-seven Detectives at \$2,040	55,080.00/
49.	One Hundred Sixty-one Detectives at \$1,920	309,120.00/
50.	Twenty-three Patrolmen at \$1,920	44,160.00/
51.	Fifty-five Patrolmen at \$1,800	99,000.00/
52.	One Thousand One Hundred Seventy-two Patrolmen at \$1,680	1,968,960.00/
53.	Three Hundred Forty-nine Patrolmen at \$1,620	565,380.00/
54.	One Inspector of Policewomen	2,340.00/
55.	Two Policewomen Sergeants at \$2,100	4,200.00/
56.	One Policewoman Corporal	1,680.00/
57.	Fifty Policewomen at \$1,680	84,000.00/

58.	One Chief, Crim. Inv. Laboratory	5,100.00
59.	One Chief, Medical Examiner	6,000.00
60.	One Assistant Medical Examiner	3,720.00
61.	Two Medical Examiners at \$3,720	7,440.00
62.	One Medical Assistant	3,000.00
63.	One Chief Photographer	3,600.00
64.	One Assistant Photographer	2,160.00
65.	Two Chemical Engineers at \$3,120	6,240.00
66.	One Chemist	2,580.00
67.	One Chief, Fingerprint Expert	2,580.00
68.	Two Fingerprint Experts at \$2,460	4,920.00
69.	One Fingerprint Expert	2,460.00
70.	One First Class Technician	4,020.00
71.	Three Fingerprint Technicians at \$2,220	6,660.00
72.	One Fingerprint Technician	2,220.00
73.	Three Fingerprint Technicians at \$2,160	6,480.00
74.	One Fingerprint Technician	1,920.00
75.	One Fingerprint Classifier	1,920.00
76.	One Fingerprint Classifier	1,920.00
77.	Two Fingerprint Classifiers at \$1,620	3,240.00
78.	One Fingerprint Classifier	1,620.00
79.	One Fingerprint Classifier	1,440.00
80.	One Traffic Engineer	2,460.00
81.	One Draftsman	2,160.00
82.	One Statistician	2,340.00
83.	One Laboratory Expert	3,000.00
84.	One Laboratory Technician	2,160.00
85.	One Teletype Operator	1,800.00
86.	Two Teletype Operators at \$1,560	3,120.00
87.	One Dispensary Attendant	1,440.00
88.	One Legal Adviser	4,200.00
89.	One Chief Accountant	2,760.00
90.	One Senior Clerk	3,000.00
91.	One Senior Clerk	2,460.00
92.	One Property & Supply Officer	2,580.00
93.	One Assistant Supply Officer	2,220.00
94.	One Assistant Clerk-Accountant	2,160.00
95.	One Senior Clerk	2,580.00
96.	Two Clerk-Bookkeepers at \$2,160	4,320.00
97.	One Clerk-Bookkeeper (Storekeeper)	2,160.00
98.	Two Clerk-Bookkeepers at \$1,920	3,840.00
99.	One Clerk-Bookkeeper	1,920.00
100.	One Clerk-Bookkeeper	1,800.00
101.	One Junior Stenographer	2,340.00
102.	Three Junior Stenographers at \$2,040	6,120.00
103.	One Junior Stenographer	1,920.00
104.	One Junior Stenographer	1,920.00
105.	One Clerk-Stenographer	2,160.00
106.	One Clerk-Stenographer	2,040.00
107.	One Clerk-Stenographer	2,040.00
108.	One Clerk Stenographer	1,920.00
109.	One Clerk-Stenographer	1,920.00
110.	Five Clerk-Stenographers at \$1,800	9,000.00
111.	One Clerk-Stenographer	1,800.00
112.	One Clerk-Stenographer	1,740.00
113.	Two Clerk-Stenographers at \$1,680	3,360.00
114.	One Clerk-Stenographer	1,680.00
115.	One Clerk-Stenographer	1,680.00
116.	One Clerk-Stenographer	1,680.00
117.	One Clerk (Steno-Typist)	1,800.00
118.	One Clerk Incharge of Records (Police Headquarters)	2,160.00
119.	One Clerk	2,160.00
120.	One Librarian	2,340.00
121.	One Statistical Clerk	2,160.00

122.	One Clerk-in-charge of Records (Secret Service Division)	2,160.00/
123.	One Principal Clerk	2,340.00/
124.	One Record Clerk	1,800.00/
125.	One Clerk	2,160.00/
126.	One Clerk	1,920.00/
127.	One Clerk	1,740.00/
128.	One Junior Typist	1,560.00/
129.	Two Clerk-Typists at \$1,560	3,120.00/
130.	One Clerk-Typist	1,500.00/
131.	One Clerk-Typist	1,500.00/
132.	Five Clerk-Typists at \$1,440	7,200.00/
133.	Three Clerk-Typists at \$1,440	4,320.00/
134.	Five Clerk-Typists at \$1,380	6,900.00/
135.	One Clerk	1,620.00/
136.	Two Clerks at \$1,500	3,000.00/
137.	One Clerk	1,500.00/
138.	Five Clerks at \$1,440	7,200.00/
139.	Two Clerks at \$1,380	2,760.00/
140.	Two Clerks at \$1,380	2,760.00/
141.	One Canvasser & Purchaser	1,680.00/
142.	One Dietician	2,064.00/
143.	Two Mimeograph Operator at \$1,380	2,760.00/
144.	One File Clerk	1,380.00/
145.	One Communications Expert	3,000.00/
146.	Two Radio Technicians at \$2,160	4,320.00/
147.	Two Radio Repairmen at \$2,160	4,320.00/
148.	One Radio Repairman	1,674.55/
149.	One Mechanic, Teletype Maintenance Shop	2,160.00/
150.	Two Telephone Repairmen at \$2,160	4,320.00/
151.	Two Telephone Repairmen at \$5.35 p.d.	3,349.10/
152.	One Chief Telephone Operator	1,740.00/
153.	Four Telephone Operators at \$1,560	6,240.00/
154.	Two Telephone Operators at \$1,440	2,880.00/
155.	Two Electricians at \$6.15 p.d.	3,849.90/
156.	One Electrician at \$5.35 p.d.	1,674.55/
157.	One Electrician at \$5.05 p.d.	1,580.00/
158.	Two Auto Mechanic Foremen at \$7.60 p.d.	4,757.60/
159.	One Auto Mechanic \$7.50 p.d.	2,347.50/
160.	Four Auto Mechanics at \$7.00 p.d.	8,764.00/
161.	Five Mechanics at \$6.50 p.d.	10,172.50/
162.	Three Auto Mechanics at \$6.15 p.d.	5,774.85/
163.	One Welder Electrician at \$6.15 p.d.	1,924.95/
164.	One Auto Mechanic at \$5.85 p.d.	1,831.05/
165.	Two Auto Mechanics at \$5.35 p.d.	3,349.10/
166.	Three Auto Mechanics at \$4.85 p.d.	6,554.15/
167.	One Mechanic at \$5.85 p.d.	1,831.05/
168.	One Telephone Repairman	1,560.00/
169.	One Mechanic at \$5.35 p.d.	1,674.55/
170.	Two Mechanics at \$5.35 p.d.	3,349.10/
171.	Four Jr. Mechanics at \$4.55 p.d.	5,696.60/
172.	Three Gas Station Attendants at \$4.55 p.d.	4,272.45/
173.	Two Acetylene Welders at \$6.15 p.d.	3,849.90/
174.	One Acetylene Welder at \$4.85 p.d.	1,518.05/
175.	One Leadman at \$5.35 p.d.	1,674.55/
176.	One Batteryman at \$4.55 p.d.	1,424.15/
177.	Two Greasemen at \$4.55 p.d.	2,848.30/
178.	Six Tire Repairmen at \$4.55 p.d.	8,544.90/
179.	One Tire Repairman at \$4.55 p.d.	1,424.15/
180.	One Welder at \$4.55 p.d.	1,424.15/
181.	One Assistant Storekeeper	1,620.00/
182.	One Vehicle Dispatcher	1,800.00/
183.	Twenty-two Drivers at \$1,680	36,960.00/
184.	One Driver	1,680.00/

185.	One Driver	P 1,560.00/
186.	One Driver	1,440.00/
187.	Three Drivers at P4.55 p. d.	4,272.45/
188.	Two Checkers at P1,680	3,360.00/
189.	One Labor Foreman at P6.50 p.d.	2,034.50/
190.	Two Cabinet Makers at P6.15 p.d.	3,849.90/
191.	One Carpenter at P5.85 p.d.	1,831.05/
192.	Five Carpenters at P5.35 p.d.	8,372.75/
193.	Two Carpenters at P5.05 p.d.	3,161.30/
194.	Five Painters at P5.35 p.d.	8,372.75/
195.	One Typewriter Mechanic at P5.35 p.d.	1,674.55/
196.	Eight Cadaver Removers at P5.35 p.d.	15,622.00/
197.	One Cook at P4.85 p.d.	1,770.25/
198.	Thirteen Laborers at P4.55 p.d.	18,513.95/
199.	Eight Janitors at P4.55 p.d.	12,994.00/
200.	Six Janitors at P4.30 p.d.	9,417.00/
Total for Salaries and Wages -----		P 4,713,126.15/

II. CONTINGENT EXPENSES

201.	Supplies and materials, including gasoline and oil	150,000.00/
202.	Water Consumption	3,000.00/
203.	Repair of Equipments	10,000.00/
204.	Subsistence of Prisoners	80,000.00/
205.	Illumination & Power Service	8,000.00/
206.	Communications including telephone service	5,000.00/
207.	Miscellaneous Service	10,000.00/
208.	Printing and Binding	200.00/
209.	Repair of Building	1,000.00/
210.	Rental of Land	2,000.00/
Total for Contingent Expenses -----		P 269,200.00/

III. SPECIAL PURPOSE

211.	3% Share, Gov't. Share, Insurance System	P 70,000.00/
212.	3% Share Accumulated, Gov't. Share, Insurance System	9,000.00/
213.	Traffic Allowance	36,000.00/
Total for Special Purpose -----		P 115,000.00/

S U M M A R Y

Total for Salaries and Wages -----	P 4,713,126.15/
Total for Contingent Expenses -----	269,200.00/
Total for Special Purpose -----	115,000.00/
Total available for the Police Department	P 5,097,326.15/

I. SALARIES AND WAGES

1. City Fiscal	P 10,000.00/
2. Assistant City Fiscal	9,000.00/
3. Three assistant fiscals at P7,500	22,500.00/
4. Three assistant fiscals at P6,600	19,800.00/
5. Three assistant fiscals at P6,000	18,000.00/
6. Three assistant fiscals at P5,700	17,100.00/
7. Three assistant fiscals at P5,400	16,200.00/
8. Three assistant fiscals at P5,100	15,300.00/
9. Three assistant fiscals at P4,800	14,400.00/
10. Three assistant fiscals at P4,500	13,500.00/
11. Three assistant fiscals at P4,200	12,600.00/
12. Three assistant fiscals at P3,900	11,700.00/
13. Six assistant fiscals at P3,600	21,600.00/
14. One chief, administrative division	6,000.00/
15. Librarian	2,160.00/
16. Two clerk-stenographers at P2,760	5,520.00/
17. Two clerk-stenographers at P2,580	5,160.00/
18. One clerk-stenographer	2,580.00/
19. One clerk-stenographer	2,160.00/
20. One clerk stenographer	2,160.00/
21. One clerk-stenographer	1,800.00/
22. Four clerk-stenographers at P1,800	7,200.00/
23. One clerk-stenographer	1,680.00/
24. Two clerk-stenographers at P1,620	3,240.00/
25. Two clerk-stenographers at P1,380	2,760.00/
26. Five clerk-stenographers at P1,440	7,200.00/
27. One clerk-incharge of receiving complaints	2,340.00/
28. One property clerk	2,160.00/
29. One docket clerk	1,620.00/
30. One clerk incharge of civil case	1,620.00/
31. One clerk incharge of Grim. case filed CFI	1,560.00/
32. One clerk incharge of cr. cases filed Mun. Ct.	1,560.00/
33. One clerk	1,380.00/
34. Seven clerks at P1,380	9,660.00/
35. One typist-clerk	1,320.00/
36. One special laborer	1,260.00/
37. Six laborers at P1,260	7,560.00/
Total for salaries and wages	P283,360.00/

II CONTINGENT EXPENSES

38. Traveling expenses of personnel	P 4,000.00/
39. Supplies and materials including printed forms	2,000.00/
40. Repair of equipments	500.00/
41. Communications	1,500.00/
42. Other service	600.00/
Total for contingent expenses	P 8,600.00/

III. SPECIAL PURPOSES

43. 3% government share on government service insurance system for off. & empl.	8,500.00/
44. 3% accumulated government share in the premiums of off. & empl. for the G.S.I.S.	823.00/
Total for special purposes	P 9,323.00/

SUMMARY

Total for salaries and wages	283,360.00/
Total for contingent expenses	8,600.00/
Total for special purposes	9,323.00/
Total available for the Office of the City Fiscal	P301,283.00/

MUNICIPAL COURT

I. SALARIES AND WAGES

1.	One presiding judge	9,000.00
2.	Five judges at \$8,400	42,000.00
3.	One clerk of court	4,500.00
4.	One deputy clerk of court	3,600.00
5.	One Administrative officer and deputy clerk	3,600.00
6.	One deputy clerk of court	3,120.00
7.	One deputy clerk of court	2,760.00
8.	One deputy clerk of court	2,160.00
9.	One deputy clerk of court	2,160.00
10.	One deputy clerk of court	2,160.00
11.	One deputy clerk of court	2,160.00
12.	One deputy clerk of court	2,160.00
13.	One deputy clerk of court	2,160.00
14.	One deputy clerk of court	1,920.00
15.	One deputy clerk of court	1,920.00
16.	One deputy clerk of court	1,680.00
17.	One deputy clerk of court	1,560.00
18.	One deputy clerk of court	1,560.00
19.	One deputy clerk of court	1,620.00
20.	One deputy clerk-stenographer	1,440.00
21.	One clerk-stenographer	1,440.00
22.	One clerk	1,380.00
23.	One clerk	1,260.00
24.	One clerk	1,320.00
25.	One employee	2,520.00
26.	Two employees at \$1,260.	1,260.00
27.	One bailiff	2,520.00
28.	Two janitor-messengers at \$1,260	2,520.00
29.	Two janitors at \$1,260	1,260.00
30.	One laborer	2,520.00
31.	Two laborers at \$1,260.	2,520.00
32.	Two helpers at \$1,260	1,260.00
33.	One helper	6,240.00
34.	Four clerks at \$1,560	2,520.00
35.	Two clerks at \$1,260	1,260.00
36.	One messenger	2,400.00
x 37.	One deputy clerk	6,480.00
x 38.	Three clerks at \$2,160	7,200.00
x 39.	Four clerks at \$1,800	143,280.00
Total for Salaries and Wages -----		

II. CONTINGENT EXPENSES

40.	Travel and transportation	500.00
41.	Communications	500.00
42.	Illumination	250.00
43.	Supplies and materials	3,500.00
44.	Printing and binding	150.00
45.	Repairs of equipment	300.00
46.	Water consumption	200.00
47.	Other service	300.00
x 48.	Supplies, materials and equipment	4,000.00
Total for Contingent Expenses -----		9,700.00

III. SPECIAL PURPOSES

49.	3% gov't. share, G.S.I.S.	3,500.00
50.	3% gov't. share, G.S.I.S. during the occupation ...	301.00
Total for Special Purposes -----		3,801.00

SUMMARY

I.	Total for Salaries and Wages	113,280.00
II.	Total for Contingent Expenses	9,700.00
III.	Total for Special Purposes	3,801.00
	Total available for the Municipal Court	126,781.00

FOR OFFICIAL USE ONLY

OFFICE OF THE SHERIFF

I. SALARIES AND WAGES

1. Sheriff of Manila	P 2,000.50/
2. Chief deputy sheriff as chief of division and cashier	3,960.00/
3. Deputy sheriff as administrative officer	1,700.50/
4. Deputy sheriff	1,600.00/
5. Deputy sheriff	1,800.00/
6. Deputy sheriff	1,680.00/
7. Three deputies sheriff at P1,560	4,680.00/
8. Three deputies sheriff at P1,440	4,320.00/
9. Deputy sheriff	1,380.00/
10. Six deputies sheriff at P1,320	7,920.00/
11. Two deputies sheriff at P1,260	2,520.00/
12. Property clerk	1,440.00/
13. One clerk	1,380.00/
14. Two Clerks at P1,260	2,520.00/
15. One prisoner's guard	1,440.00/
16. Eight prisoner's guard at P1,260	10,080.00/
17. Two bailiffs at P1,320	2,640.00/
18. Ten bailiffs at P1,260	12,600.00/
19. Two janitors at P1,260	2,520.00/
20. Two laborers at P1,320	2,640.00/
21. Fourteen laborers at P1,260	17,640.00/
Total for Salaries and Wages	P 88,661.00/

II. CONTINGENT EXPENSES

22. Supplies and materials	P 750.00/
23. Illumination	100.00/
24. Communication	400.00/
25. Repairs of equipment	50.00/
26. Travel and transportation	2,000.00/
27. Rentals of Building	5,000.00/
28. Other service	100.00/
Total for Contingent Expenses	P 8,400.00/

III. SPECIAL PURPOSES

29. 3% gov't share, G.S.I.S.	P 2,660.00/
30. 3% gov't share, G.S.I.S. during occupation	150.50/
Total for Special Purposes	P 2,810.00/

Total for Salaries and Wages	P 88,661.00/
Total for Contingent Expenses	8,400.00/
Total for Special Purposes	2,810.00/
Total available for the Office of the Sheriff of Manila	P 99,871.00/

COURT OF FIRST INSTANCE OF MANILA

I. CONTINGENT EXPENSES

1. Travel and Transportation	P 150.00/
2. Communications	2,000.00/
3. Illumination & Power Service	1,500.00/
4. Supplies and Materials	5,000.00/
5. Repair of equipment	400.00/
6. Water consumption	500.00/
7. Rentals of building	66,509.64/
8. Other service	<u>100.00/</u>

Total available for the Court of
First Instance of Manila P 77,159.64/

RECEIVED
CITY OF MANILA
JAN 10 1964

HEADQUARTERS

I. SALARIES AND WAGES

1. Chief of Fire Department, with quarters in kindP8,400.00/
2. Deputy Chief, Fire Department, with quarters in kind ... 6,000.00/
3. Medical Officer 3,120.00/

Training School Section

4. Superintendent 2,760.00/
5. Two Fire Instructors at P2,160 4,320.00/
6. Clerk-Stenographer 1,680.00/

Administrative Division

7. Chief of Division 4,500.00/
8. Action Clerk 2,580.00/
- * 9. One quartermaster officer 2,500.00X

General Section

10. Chief of Section 2,580.00/
11. Bookkeeper Accountant 2,480.00/
12. Clerk-Stenographer 1,920.00/
13. Clerk-Typist 1,380.00/
14. Janitor 1,320.00/

Records & License Section

15. Chief of Section 2,580.00/
16. Record & File Clerk 2,160.00/
17. Clerk-Typist 1,380.00/
18. Clerk-Messenger 1,560.00/

Fire Prevention Division

19. Four (4) Fire Prevention Inspectors at P2,58010,320.00/
- * 20. Two (2) Fire Prevention Inspectors at P2,580 5,160.00/

Motor Repair Shop

21. Chief of Construction & Repairs, with quarters in kind . 3,600.00/
22. Foreman 2,580.00/
23. Two (2) Auto-Mechanics, one at P1,800 and the other
at P1,740 3,540.00/
24. Three (3) Auto-Mechanics @ P1,680 5,040.00/
25. Auto-Electrician 1,740.00/
26. Welder 2,160.00/
27. Plumber 1,800.00/
28. Two (2) Carpenters @ P1,800 3,600.00/
29. Blacksmith 1,680.00/
30. Machinist (Lathe) 1,680.00/
31. Butteryman 1,680.00/

Uniformed Force Division

32. Chief of Division 4,500.00/

Radio Signal Section

33. Four (4) Radio Operators at P1,800 7,200.00/

Fire Stations

34. Five (5) Senior Captains @ P3,36016,800.00/

35. Five (5) Junior Captains @ P2,760.00	P13,800.00/
36. Twelve (12) Senior Lieutenants @ P2,580	30,960.00/
37. Eight (8) Junior Lieutenants @ P2,460	19,680.00/
38. Twelve (12) Engineers @ P1,980	23,760.00/
39. Twelve (12) Engineers @ P1,860.00	22,320.00/
40. Twenty-four (24) Fireman-Chauffeurs @ P1,800	43,200.00/
41. Thirty-one (31) Fireman-Chauffeurs @ P1,800	55,800.00/
42. Thirty-eight (38) Fireman @ P1,680	63,840.00/
43. Fifty-five (55) Fireman @ P1,680	92,400.00/
44. Twenty-five (25) Fireman @ P1,680	42,000.00/

Electrical Division

45. City Electrician, with quarters in kind	6,000.00/
46. Assistant City Electrician	3,300.00/
47. One Division Clerk	2,580.00x

Clerical Section

48. Clerk-Stenographer	1,800.00/
49. Clerk	1,740.00/
50. Two (2) Clerks at P1,680	3,360.00/
51. Mimeographer	1,440.00/

Electrical Inspection Section

52. Ten (10) Senior Inspectors @ P2,160	21,600.00/
53. Twelve (12) Junior Inspectors @ P2,160	25,920.00/
54. Motor Tester	1,440.00/

Interior Installation Section

55. Electrician	2,580.00/
56. Foreman	1,680.00/
57. Five (5) Wiremen @ P1,560	7,800.00/
58. Two elevator-operators at P5.00 p.d.	3,000.00x

Outside Installation Section

59. Foreman	1,680.00/
60. Inspector	1,680.00/
61. Twelve (12) Linemen @ P1,560	18,720.00/
62. Watchman	1,380.00/
Total for Salaries and Wages	161,760.00

II. CONTINGENT EXPENSES

x63. Communications	4,550.00x
x64. Illumination and Power Service	2,500.00x
x65. Supplies and materials, including fuel, gasoline, oil, etc.	56,500.00/
x66. Repair of Equipment	9,000.00x
67. Water and Sewer Service	1,500.00/
x68. Printing and Binding	2,000.00x
69. Public Lighting	200,000.00/
x70. Maintenance and Repair of Fixed Property	10,000.00x
x71. Other Services, including subsistence allowance of firemen working on fire at night	5,000.00x
x72. Observance of Fire Prevention "week"	2,000.00x
x73. Rental of Fire Hydrants	12,000.00x
74. Rental of Buildings	1,200.00/
x75. Transportation Expenses of Fire prevention, electrical and other inspectors	1,800.00/
76 House allowance for Deputy Chief, Chief, Construction & Repairs, and City Electricians at P960 each	2,880.00/

77. Supplies and materials for the maintenance of fire alarm lines including purchase of poles, cables, etc.....	5,000.
78. Installation of new electric lights to be expended by Resolution of the Municipal Board duly approved by the Mayor	5,000.00
Total for Contingent Expenses	<u>P320,930.00</u>

III. SPECIAL PURPOSES

79. Three per cent (3%) share of the Gov't insurance premium of city personnel, GIS	20,748.30
80. Three per cent (3%) share of the Gov't in the insurance premium of personnel GIS, accumulated during the occupation	<u>1,813.90</u>
Total for Special Purposes	<u>P22,562.20</u>

SUMMARY

Total for Salaries and Wages	P641,760.00
Total for Contingent Expenses	320,930.00
Total for Special Purposes	<u>22,562.20</u>
Total available for the Manila Fire Department	<u>P985,252.20</u>

DEPARTMENT OF ASSESSMENT

I. SALARIES AND WAGES

1.	City Assessor	8,400.00
2.	Assistant City Assessor	6,000.00
3.	Chief Clerk and Law Clerk	4,500.00
4.	Senior Clerk and Record Clerk	3,120.00
5.	One Clerk	2,220.00
6.	One Stenographer	1,920.00
7.	One Typist (recreated)	2,160.00
8.	One Typist	1,920.00
9.	One Clerk	1,920.00
10.	One Filing Clerk	1,380.00
11.	One Chief Appraiser	3,480.00
12.	One Supervising Appraiser	3,120.00
13.	One Appraiser	2,160.00
14.	One Appraiser	2,160.00
15.	One Appraiser	2,160.00
16.	One Appraiser	2,160.00
17.	One Appraiser	1,920.00
18.	One Appraiser-Inspector	2,220.00
19.	One Appraiser-Inspector	2,220.00
20.	One Appraiser-Inspector	2,220.00
21.	One Appraiser-Inspector	1,920.00
22.	One Appraiser-Inspector	1,740.00
23.	One Appraiser-Inspector	1,740.00
24.	One Appraiser-Inspector	1,740.00
25.	One Appraiser-Inspector	1,740.00
26.	One Appraiser-Inspector	1,740.00
27.	One Appraiser-Inspector	1,620.00
28.	One Appraiser-Inspector	1,560.00
29.	One Appraiser-Inspector	1,560.00
30.	One Appraiser-Inspector	1,560.00
31.	One Appraiser-Inspector	1,560.00
32.	One Appraiser-Inspector	1,560.00
33.	One Draftsman	2,220.00
34.	One Draftsman	1,740.00
35.	One Draftsman	1,740.00
36.	One Draftsman	1,740.00
37.	One Draftsman	1,740.00
38.	One Draftsman	1,620.00
39.	Ten Draftsman @ \$1,800	18,000.00
40.	One Special laborer (Chainman)	1,740.00
41.	Four laborers	6,480.00
x 42.	Nine laborers at \$5.35 p.d.	15,070.50 x
x 43.	Eight laborers at \$5.00 p.d.	12,520.00

x Personnel-Motor Vehicle Section

x 44.	One Chief of Section	3,720.00 x
x 45.	Three Inspectors at \$2,400	7,200.00 x
x 46.	One Clerk	1,800.00 x

Total for Salaries and Wages \$ 154,730.50

II. CONTINGENT EXPENSES

x 47.	Traveling expenses of personnel	10,000.00 x
48.	Communications	1,000.00
49.	Supplies and Materials	3,000.00
50.	Repair of equipment	100.00
51.	Other service	50.00
52.	Publication of Notice	300.00

Total for Contingent Expenses ... \$ 14,450.00

III. SPECIAL PURPOSES

53.	3% Government share, G.S.I.S.	4,362.77/
54.	3% Government share, G.S.I.S. during occupation	68.31/
Total for Special Purposes		4,431.08/

S U M M A R Y

Total for Salaries and Wages	154,730.50
Total for Contingent Expenses	14,450.00
Total for Special Purposes	4,431.08

Total available for the Department of Assessment	173,611.58
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DEPARTMENT OF HEALTH AND WELFARE

I. SALARIES AND WAGES

(OFFICE OF THE CITY HEALTH OFFICER)

1. City Health Officer	P 9,000.00/
2. One Assistant City Health Officer	7,200.00/
3. One senior health supervisor	4,500.00/
4. One chief nurse	3,300.00/
5. One chief sanitary supervisor-investigator	2,160.00/

Administrative Division

6. One chief of division (Adm. Officer)	5,100.00/
7. One assistant chief of division	3,300.00/

1. Office Staff & Records Section

Officer in-charge, by designation (Item 7) //

8. One chief of section (Records)	2,580.00/
9. One head clerk	2,160.00/
10. One clerk-stenographer	2,040.00/
11. One clerk-stenographer	1,800.00/
12. One clerk-stenographer	1,800.00/
13. One assistant record clerk	1,800.00/
14. Two clerk-typists at P1,380	2,760.00/
15. Hire of unclassified and temporary employees, as follows:	

(a) One foreman-supervisor	2,244.75/
(b) One foreman	2,220.00/
(c) One laborer-janitor	1,500.00/
(d) One laborer-helper	1,260.00/
(e) One laborer-helper at P4.25 p.d.	1,372.75/
(f) One laborer-filer at P4.25 p.d.	1,330.25/
(g) Two janitor-messengers at P4.25 p.d.	3,102.50/
(h) Three drivers at P4.55 p.d.	4,982.25/

2. Section of Personnel & Miscellaneous

16. One chief of section (Personnel and Service Examiner) ..	3,120.00/
17. One principal clerk	2,580.00/
18. One clerk-stenographer	1,740.00/
19. One leave and insurance clerk	1,560.00/
x 20. One clerk-stenographer	1,800.00/
21. Hire of unclassified and temporary employees, as follows:	
(a) One foreman at P4.35 p.d.	1,587.75/
(b) One laborer-filer at P4.25 p.d.	1,372.75/
(c) One laborer-binder at P4.25 p.d.	1,372.75/
(d) Two laborer-helpers at P4.25 p.d.	2,745.50/
(e) One janitor-messenger at P4.25 p.d.	1,551.25/

Miscellaneous Personnel

22. One assistant sanitary inspector	1,680.00/
x 23. One assistant social worker	1,440.00/
24. One clerk-typist	1,380.00/
x 25. Seven assistant sanitary inspectors at P1,380	9,660.00/
26. One junior playground instructor	1,260.00/
27. Hire of unclassified and temporary employees, as follows:	
(a) One laborer-filer	1,380.00/
(b) One caretaker-messenger (Jr. P. Instr.)	1,260.00/

x(c)	Four laborer-attendants at \$6.00 p.d.	7,412.00
(d)	One laborer-filer	1,920.00
x(e)	One laborer-attendant at \$4.55 p.d.	1,424.15
(f)	Three drivers at \$4.55 p.d.	4,982.25
(g)	One laborer-messenger at \$4.25 p.d.	1,551.25
x(h)	Seven health center helpers at \$4.55 p.d.	9,969.05
(i)	Two laborer-stampers at \$4.25 p.d.	2,660.50
(j)	Three laborer-helpers at \$4.25 p.d.	3,990.75
(k)	One laborer-binder at \$4.25 p.d.	1,330.25
(l)	One laborer-capataz at \$4.25 p.d.	1,551.25
(m)	One carpenter at \$4.55 p.d.	1,660.75
x(n)	Seventeen laborers at \$4.25 p.d.	22,614.25
x(o)	One laborer at \$4.35 p.d.	1,587.75
x(p)	Three laborers at \$4.25 p.d.	4,653.75
x(q)	One dentist (permanently assigned to MPD)	2,400.00
x(r)	Two laborers at \$4.25 p.d.	3,102.50

3. Section of Property and Accounting

28.	One chief of section (Prop. Off. & Accountant)	2,940.00
29.	One supervising foreman	2,580.00
30.	One property clerk	2,160.00
31.	One action clerk	1,680.00
32.	One clerk-stenographer	1,380.00
33.	Hire of unclassified and temporary employees, as follows:	
(a)	One janitor and roneo operator	1,380.00
(b)	One laborer-filer	1,380.00
(c)	Two laborer-filers at \$4.25 p.d.	2,660.50
(d)	One laborer-messenger at \$4.25 p.d.	1,551.25

4. Local Civil Registrar's Office

34.	One law-clerk (Deputy Local Civil Registrar)	3,120.00
35.	One head clerk	2,160.00
36.	One action clerk	1,560.00
37.	One clerk & DCT	2,040.00
38.	One record custodian	1,800.00
39.	One clerk (Marriage License)	1,800.00
40.	One clerk (Birth Registration)	1,800.00
41.	One clerk (Death Registration)	1,800.00
42.	One clerk (Miscellaneous Records)	1,740.00
43.	One clerk (Certified true copies)	1,620.00
44.	One clerk (Marriage Registration)	1,560.00
45.	Two clerks at \$1,380	2,760.00
46.	Two janitor-messengers at \$1,260	2,520.00
47.	Hire of unclassified and temporary employees, as follows:	
(a)	One laborer-binder & stamper	1,560.00
(b)	One laborer-binder	1,330.25
(c)	Three laborer-helpers & stampers at \$1,260	3,780.00
(d)	Three laborer-binders at \$4.25 p.d.	4,211.75
(e)	One laborer-attendant at \$4.25 p.d.	1,330.25

5. Section of Insect & Vermin Control

48.	One chief of section (Chief Sanitary Inspector)	3,720.00
49.	One head clerk & field supervisor	1,920.00
50.	One clerk	1,380.00
51.	One sanitary inspector (In-charge Fly control)	1,680.00
52.	One sanitary inspector (In-charge Vermin Control)	1,500.00
53.	One sanitary inspector (In-charge disinfection Unit)	1,500.00
54.	One sanitary inspector (In-charge mosquito control)	1,500.00
55.	One sanitary inspector (In-charge utility unit)	1,500.00
56.	One sanitary inspector	1,440.00
57.	One sanitary inspector	1,380.00
58.	Two sanitary inspectors at \$1,380	2,760.00
59.	Four vermin technicians at \$1,380	5,520.00

60. Hire of unclassified and temporary employees, as follows:

(a) One janitor-messenger	P 1,260.00/
(b) One foreman supervisor at P6.50 p.d.	2,372.00/
(c) One foreman in-charge at P5.05 p.d.	1,843.25/
(d) One foreman in-charge at P5.05 p.d.	1,843.25/
(e) One foreman in-charge at P5.05 p.d.	1,843.25/
(f) Seven foremen at P4.55 p.d.	11,625.25/
(g) Fourteen laborer-disinfectors at P4.55 p.d. .	23,250.00/
(h) One hundred seven laborers at P4.25 p.d. ...	166,983.75/
(i) Eighteen laborers at P4.35 p.d.	28,579.50/
(j) One capataz at P4.25 p.d.	1,551.25/
(k) Six laborers at P4.25 p.d.	9,307.50/
(l) Three drivers at P4.55 p.d.	4,982.25/
(m) One mechanic & fog operator at P4.55 p.d. ..	1,660.75/
x(n) Four laborer-disinfectors at P4.25 p.d.	6,205.00X

6. General Nursing Supervision

Chief of Section, by designation (Item No. 4)

61. Two nurse supervisors at P1,920	3,840.00/
62. One head nurse	1,620.00/
63. One clerk-typist	1,380.00/
64. One driver-messenger	1,680.00/
Total for salaries and wages (Office of the City Health Officer) -----	
	P531,643.95/

DIVISION OF MEDICAL AND SOCIAL SERVICE

Chief of division, by designation (Item No. 2)

65. One assistant chief of division	P 3,120.00/
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1. Office Staff and Pharmacy

66. One head clerk	2,160.00/
67. One pharmacist & property officer	2,340.00/
68. One nurse supply officer	1,800.00/
69. One clerk-stenographer	1,560.00/
70. One clerk-statistician	1,620.00/
71. One staff nurse	1,500.00/
72. One clerk-draftsman	1,560.00/
73. One clerk-typist	1,560.00/
74. One social worker	1,680.00/
75. Two clerk-typists at P1,380	2,760.00/
76. Two clerks at P1,380	2,760.00/
77. Two clerk-messengers at P1,260	2,520.00/
78. Hire of unclassified and temporary employees, as follows:	

(a) One carpenter-janitor	1,560.00/
(b) One attendant	1,320.00/
(c) One health center helper	1,260.00/
(d) One caretaker-messenger	1,260.00/
(e) One pharmacy room helper at P4.55 p.d.	1,424.15/
(f) One janitor-carpenter at P4.55 p.d.	1,660.75/
(g) One driver at P4.55 p.d.	1,660.75/
(h) One laborer-janitor at P4.25 p.d.	1,330.25/
(i) One janitor-messenger at P4.25 p.d.	1,551.25/

2. Section of Health Centers, Traveling Clinics and Public Health Education

One officer-in-charge, by designation (Item 66)

79. Four health supervisors (Medical Officers) at P2,760.	11,040.00/
80. One physician (In-charge of training)	2,760.00/
81. Five physicians at P2,580	12,900.00/
82. Two supervising dentists at P2,340	4,680.00/
83. One senior nurse supervisor	2,220.00/

nurse supervisors at P2,160	4,320.00
One nurse supervisor	1,920.00
86. Three nurse supervisors at P1,740	5,220.00
87. Ten physicians at P2,220	22,200.00
88. Seventeen physicians at P2,160	36,720.00
89. Two dentists at P2,160	4,320.00
90. Eleven dentists at P1,800	19,800.00
91. Four dentists at P1,740	6,960.00
92. Two dentists at P1,680	3,360.00
93. Two head nurses at P1,740	3,480.00
94. Thirty-six head nurses at P1,620	58,320.00
95. Twenty-two staff nurses at P1,500	33,000.00
96. Twenty-nine midwives at P1,380	40,020.00
97. One clerk assistant social worker	1,380.00
98. Hire of unclassified and temporary employees, as follows:	
(a) One health center helper	1,440.00
(b) Two attendants at P1,320	2,640.00
(c) Nine dental aids at P1,260	11,340.00
(d) Five health center helpers at P1,260	6,300.00
(e) Twenty-eight caretaker messengers at P1,260	35,280.00
(f) One janitor-carpenter at P4.55 p.d.	1,660.75
(g) One carpenter-plumber at P4.55 p.d.	1,660.75
(h) One driver at P4.85 p.d.	1,770.25
(i) One janitor-messenger at P4.25 p.d.	1,330.25
(j) Seven dental aids at P4.25 p.d.	9,311.75
(k) Two health center helpers at P4.25 p.d. ...	2,660.50
(l) Two clinical attendants at P4.25 p.d.	2,660.50
(m) One laborer-janitor at P4.25 p.d.	1,330.25
(n) One laborer (Radio Technician) at P4.25 p.d.	1,330.25

3. Section of Day Nursery Service

99. One chief of section (Medical Officer)	3,300.00
100. One senior nurse supervisor	2,220.00
101. One physician	2,220.00
102. Five physicians at P2,160	10,800.00
103. One head nurse	1,620.00
104. Five staff nurses at P1,500	7,500.00
105. Four midwives at P1,380	4,520.00
106. Hire of unclassified and temporary employees, as follows:	
(a) One health center helper	1,680.00
(b) Seven attendants at P1,320	9,240.00
(c) One caretaker-messenger	1,260.00
(d) Three health center helpers at P1,260	3,780.00
(e) Two janitor-messengers at P4.25 p.d.	2,660.50
(f) One attendant at P4.25 p.d.	1,330.25
(g) One nursery attendant at P4.25 p.d.	1,330.25

4. Section of School Health Supervision

107. One chief of section (Medical Officer)	3,120.00
108. One senior nurse supervisor	2,220.00
109. One physician	2,580.00
110. Two physicians at P2,220	4,440.00
111. Five physicians at P2,160	10,800.00
112. Two dentists at P1,740	3,480.00
113. One dentist	1,680.00
114. Three head nurses at P1,620	4,860.00
115. Five staff nurses at P1,500	7,500.00
116. Hire of unclassified and temporary employees, as follows:	
(a) Two dental aids at P1,260	2,520.00
(b) One dental aid at P4.25 p.d.	1,330.25

(c) Five health center helpers at \$4.55 p.d.	7,120.75/
(d) One dental aid at \$6.00 p.d.	1,878.00/

5. Section of Social Service

117. One chief of section (Chief Social Worker)	3,120.00/
118. One senior social worker	2,460.00/
119. One senior social worker	2,340.00/
120. One social worker	1,680.00/
121. Five social workers at \$1,560.	7,800.00/
122. Six assistant social workers at \$1,440	8,640.00/
123. Eight assistant social workers at \$1,380	11,040.00/
124. Three clerk helpers at \$1,380	4,140.00/
125. Hire of unclassified and temporary employees, as follows:	
(a) Two health center helpers at \$1,680	3,360.00/
(b) One health center helper	1,440.00/
(c) One health center helper	1,260.00/
(d) One health center helper at \$6.00 p.d.	1,878.00/
(e) Two health center helpers at \$4.55 p.d.	2,848.30/
(f) Ten health center helpers at \$4.25 p.d.	13,302.50/

6. City Employees Clinic

126. One City Physician	5,100.00/
127. One physician	2,340.00/
128. One dentist	1,680.00/
129. One pharmacy clerk	1,740.00/
130. One nurse in-charge	1,560.00/
131. One clerk-typist	1,380.00/
132. Hire of unclassified and temporary employees, as follows:	
(a) One dental aid	1,380.00/
(b) One janitor-messenger at \$4.25 p.d.	1,521.25/
(c) One laborer-janitor at \$4.25 p.d.	1,521.25/
Total for salaries and wages (Division of Medical and Social Service)	585,883.70/

DIVISION OF SANITARY SUPERVISION

1. Office Staff

133. One chief of division (Medical Officer)	4,800.00/
134. One head clerk	2,580.00/
135. One senior clerk	2,460.00/
136. One clerk	1,740.00/
137. One clerk-stenographer	1,560.00/
138. One clerk	1,560.00/
139. Four clerks at \$1,800	7,200.00/
140. One sanitary inspector	1,500.00/
141. One assistant sanitary inspector	1,560.00/
142. One clerk-typist	1,380.00/
143. One clerk	1,260.00/
144. Hire of unclassified and temporary employees, as follows:	
(a) One janitor-messenger	1,260.00/
(b) One driver at \$4.55 p.d.	1,660.75/

2. Section of Licenses and Health Certificates

145. One chief of section (Medical Officer)	2,340.00/
146. One nurse-in-charge food handlers examination	2,220.00/
147. One nurse-inspector	1,500.00/
148. One clerk (In-charge of license)	1,800.00/
149. One clerk	1,680.00/
150. One clerk-typist	1,560.00/
151. One clerk	1,620.00/
152. One assistant sanitary inspector	1,500.00/

153.	One assistant sanitary inspector	1,440.00
*154.	Five assistant sanitary inspectors at P1,380	6,900.00
155.	One janitor-messenger	1,380.00

3. Section of Food Establishments and Food Handlers

156.	One chief of section (Medical Officer)	3,300.00
157.	One chief sanitary inspector	2,160.00
158.	One sanitary inspector-supervisor	2,160.00
159.	One sanitary inspector-supervisor	2,040.00
160.	Three sanitary inspector-supervisors at P1,620	4,860.00
161.	Four sanitary inspectors at P1,500	6,000.00
162.	Six sanitary inspectors at P1,380	8,280.00
163.	Eight sanitary inspectors at P1,380	11,040.00
164.	One sanitary inspector	1,440.00

4. Section of Industrial Sanitation

One chief of section, by designation (Item 3)		
165.	One health inspector (Pharmacist)	2,040.00
166.	One nurse-inspector	1,500.00
167.	Three sanitary inspector-supervisors at P1,620	4,860.00
168.	Five sanitary inspectors at P1,500	7,500.00
169.	Six sanitary inspectors at P1,380	8,280.00
170.	One sanitary inspector	1,440.00

5. Section of Milk Sterilization and Food Samples

171.	One chief of section (Medical Officer)	2,340.00
172.	One sanitary inspector-supervisor	1,620.00
173.	Two sanitary inspector-supervisors at P1,620	3,240.00
174.	Three sanitary inspectors at P1,500	4,500.00
175.	Five sanitary inspectors at P1,380	6,900.00
*176.	Three asst. sanitary inspectors at P1,380	4,140.00

6. Section of Complaints and Community Sanitation

177.	One chief of section (Medical Officer)	3,120.00
One chief sanitary supervisor-investigator (Item 5)		
178.	One sanitary inspector-supervisor	2,160.00
179.	Two sanitary inspectors at P1,380	2,760.00
*180.	Fourteen asst. sanitary inspectors at P1,380	19,320.00
*181.	Fifteen laborer-attendants at P6.00 p.d.	28,170.00
Total for salaries and wages (Division of Sanitary Supervision) -----		P 199,630.75

DIVISION OF PREVENTABLE DISEASES

1. Office Staff

182.	One chief of division (Epidemiologist)	4,800.00
183.	One head clerk	2,580.00
184.	One clerk-typist	1,560.00
185.	One clerk	1,380.00
186.	One assistant sanitary inspector	1,440.00
187.	One janitor-messenger at P4.25 p.d.	1,551.25

2. Section of Vital Statistics

188.	One chief of section (Medical Statistician)	3,120.00
189.	One statistical clerk	1,800.00
190.	One clerk-stenographer	1,560.00
191.	One clerk-typist	1,560.00
192.	One clerk-typist	1,440.00
193.	One clerk	1,380.00
194.	One assistant sanitary inspector	1,440.00
195.	One janitor-messenger	1,260.00

3. Section of Epidemiology and Inspection of Dead Cadavers

196.	One chief of section (Epidemiologist)	2,940.00
197.	One epidemiologist	2,580.00
198.	Two assistant epidemiologists at P2,340	4,680.00
199.	Two assistant epidemiologists at P2,160	4,320.00
200.	One immunologist	2,160.00
201.	Two nurse-epidemiologists at P1,620	3,240.00
202.	Two sanitary inspector-vaccinators at P1,620	3,240.00
203.	One sanitary inspector-vaccinator	1,500.00
204.	One assistant sanitary inspector	1,440.00
205.	One clerk-draftsman	1,560.00
206.	Hire of unclassified and temporary employees, as follows:	
	(a) One capataz-watchman	1,560.00
	(b) One laborer-timekeeper	1,560.00
	(c) One driver at P4.55 p.d.	1,660.75
	(d) One janitor-messenger at P4.25 p.d.	1,551.25

4. Section of City Hall Chest Clinic

207.	One chief of section (Radiologist)	3,720.00
208.	One senior X-Ray technician	2,580.00
209.	One X-Ray technician	2,280.00
210.	Two public health nurses at P1,800	3,600.00
211.	One clerk-stenographer (Social Worker)	1,380.00
212.	One clerk	1,380.00
x 213.	Four laborers at P4.25 p.d.	5,520.00
214.	Hire of unclassified and temporary employees, as follows:	
	(a) One janitor-messenger	1,320.00
	(b) One X-Ray room helper	1,260.00
	(c) One fluoroscopy room and sputum helper at P4.25 p.d.	1,330.25
	(d) One X-Ray and dark room janitor at P4.25 p.d.	1,551.25
	(e) One pneumothorax attendant at P6.00 p.d.	1,980.00

5. T. B. Control Section

215.	One chief of section (Physiologist)	3,720.00
216.	One senior nurse supervisor	2,160.00
217.	Two public health nurse-supervisor at P1,920	3,840.00
218.	Thirty-five public health nurses at P1,800	63,000.00
219.	Five public health nurses at P1,620	8,100.00
220.	Two public health nurses at P1,500	3,000.00
221.	One office-helper	1,380.00
222.	Hire of unclassified and temporary employees, as follows:	
	(a) One clinical attendant at P4.25 p.d.	1,372.75
	(b) One laborer-attendant at P4.35 p.d.	1,405.05

6. Section of Cemeteries

A. North Cemetery

223.	One superintendent and in-charge, North Cemetery	2,580.00
224.	One clerk-teller	1,560.00
225.	Hire of unclassified and temporary employees, as follows:	
	(a) One foreman	1,800.00
	(b) One capataz-watchman	1,560.00
	(c) One watchman	1,560.00
	(d) One watchman	1,500.00
	(e) One watchman	1,440.00
	(f) Ten grave diggers at P4.55 p.d.	16,607.50
	(g) One laborer capataz at P4.25 p.d.	1,551.25
	(h) Twenty-eight grave diggers at P4.25 p.d.	45,435.00
	(i) Two watchmen at P4.25 p.d.	3,102.50

B. South Cemetery

226.	One assistant superintendent and in-charge, South Cemetery	2,040.00
227.	Hire of unclassified and temporary employees, as follows:	
	(a) One foreman	1,680.00
	(b) Four grave diggers at P4.55 p.d.	6,643.00
	(c) Fourteen grave diggers at P4.25 p.d.	22,717.50
	(d) Two watchmen at P4.25 p.d.	3,102.50
	Total for salaries and wages (Division of Preventable Diseases) -----	P 291,621.80

DIVISION OF VETERINARY SERVICE

1. Office Staff

228.	One chief of division (City Veterinarian)	4,800.00
229.	One head clerk and DTC	1,740.00
230.	One clerk-stenographer	1,380.00
231.	One janitor-messenger	1,260.00
232.	Hire of unclassified and temporary employees, as follows:	
	(a) One laborer-janitor at P4.25 p.d.	1,551.25

2. Section of City Pound and Contagious Animal Diseases

233.	One chief of section (Veterinarian)	2,760.00
234.	Hire of unclassified and temporary employees, as follows:	
	(a) One foreman at P4.55 p.d.	1,660.75
	(b) One capataz-timekeeper at P4.55 p.d.	1,660.75
	(c) One laborer-messenger at P4.25 p.d.	1,551.25
	(d) One dog catcher	1,551.25
	(e) Five dog catchers at P4.25 p.d.	7,756.25
	(f) Eight laborers at P4.25 p.d.	12,410.00

3. Section of Slaughterhouse and Stockyard

235.	One chief of section (Veterinarian)	2,580.00
236.	One food inspector (Veterinarian)	2,580.00
237.	One food inspector (Veterinarian)	2,160.00
238.	Three assistant food inspectors at P1,560	4,680.00
239.	One clerk assistant food inspector	1,560.00
240.	Three assistant food inspectors at P1,500	4,500.00
241.	Hire of unclassified and temporary employees, as follows:	
	(a) One foreman	1,560.00
	(b) One special guard	1,560.00
	(c) One foreman-checker at P5.05 p.d.	1,843.25
	(d) Eleven laborers at P4.25 p.d.	17,063.75
	(e) One laborer at P4.25 p.d.	1,551.25

4. Section of Field Inspection Service

242.	One chief of section (Veterinarian)	2,760.00
243.	One assistant food inspector in-charge	2,160.00
244.	One assistant food inspector	1,680.00
245.	One assistant food inspector	1,680.00
246.	Two assistant food inspectors at P1,620	3,240.00
247.	Three assistant food inspectors at P1,440	4,320.00
248.	Two assistant food inspectors at P1,440	2,880.00
249.	Three assistant food inspectors at P1,380	4,140.00
250.	Four assistant food inspectors at P1,800	7,200.00
	Total for salaries and wages (Division of Veterinary Service) -----	P 111,779.75

DIVISION OF MARKET SANITATION

1. Office Staff

251.	One chief of division (Medical Officer)	4,800.00
252.	One head clerk	1,920.00
253.	One clerk-stenographer	1,560.00
254.	One clerk	1,560.00
255.	One clerk-typist (filer)	1,380.00
256.	Hire of unclassified and temporary employees, as follows:	
	(a) One laborer (Samples Collector) at P4.25 p.d.	1,551.25
	(b) One janitor-messenger at P4.25 p.d.	1,551.25
	(c) One driver at P4.55 p.d.	1,660.75

2. Section of Field Personnel and Inspection Service

257.	One chief of section (Medical Officer Health Supervisor)	2,760.00
258.	One sanitary-inspector-supervisor	2,160.00
259.	One sanitary inspector-supervisor	1,620.00
260.	One sanitary inspector	2,220.00
261.	Two sanitary inspectors at P1,620	3,240.00
262.	One sanitary inspector	1,440.00
263.	Ten sanitary inspectors at P1,380	13,800.00
264.	Six assistant sanitary inspectors at P1,680	10,080.00
265.	Five assistant sanitary inspectors at P1,680	8,400.00
266.	Two assistant sanitary inspectors at P1,587.75	3,175.50
267.	Two assistant sanitary inspectors at P1,330.25	2,660.50
268.	One clerk-inspector	1,800.00
269.	Hire of unclassified and temporary employees, as follows:	
	(a) One capataz at P4.25 p.d.	1,551.25
	(b) One janitor-messenger at P4.25 p.d.	1,551.25

3. Section of Complaints & Investigation

270.	One chief of section (Medical Officer)	2,160.00
271.	One sanitary inspector	1,500.00
272.	Three sanitary inspectors at P1,380	4,140.00
× 273.	One assistant sanitary inspector	1,380.00
274.	One assistant sanitary inspector	1,680.00
275.	One clerk-sanitary inspector	1,680.00
276.	Six assistant sanitary inspectors at P1,551.25	9,307.50
277.	Hire of unclassified and temporary employees, as follows:	
	(a) One laborer (specimen collector) at P4.35 p.d.	1,560.00
	(b) One foreman at P4.55 p.d.	1,660.75

4. Section of Vendors' Health Certificates

278.	One chief of section (Sanitary Inspector Supervisor)	2,160.00
279.	One clerk	1,560.00
280.	One clerk-sanitary inspector	1,680.00
281.	One assistant sanitary inspector	1,680.00
282.	Five assistant sanitary inspectors at P1,551.25	7,756.25
283.	One assistant sanitary inspector	1,551.25
284.	Hire of unclassified and temporary employees, as follows:	
	(a) One laborer (collector of food samples)	1,680.00
	(b) One janitor-messenger	1,260.00
Total for salaries and wages (Division of Market Sanitation) -----		P 116,837.50

DIVISION OF SOCIAL HYGIENE

1. Office Staff

285.	One chief of division (Medical Officer)	4,800.00
286.	One chief of clinics (Medical Officer)	3,720.00
287.	One head clerk	2,460.00
288.	One clerk-stenographer	1,560.00
289.	One property custodian	1,680.00
290.	One clerk-filer	1,380.00
291.	Hire of unclassified and temporary employees, as follows:	
	(a) One janitor-messenger	1,260.00
	(b) One attendant	1,260.00
	(c) Two attendants at \$1,260	2,520.00
	(d) One laborer-watchman at \$4.25 p.d.	1,551.25
	(e) One driver-messenger at \$4.55 p.d.	1,660.75

2. Section of Male Ward

292.	One chief of section (Medical Officer)	2,760.00
293.	Two examining physicians at \$2,220	4,440.00
294.	Hire of unclassified and temporary employees, as follows:	
	(a) Two attendants at \$1,260	2,520.00
	(b) One laborer-janitor	1,260.00

3. Section of Out-Patient Ward

295.	One chief of section (Medical Officer)	2,760.00
296.	One examining physician	3,720.00
297.	One head nurse	1,620.00
298.	One laboratory technician (Record Clerk-filer)	1,380.00
299.	Hire of unclassified and temporary employees, as follows:	
	(a) Two attendants at \$1,260	2,520.00
	(b) One laborer attendant at \$4.25 p.d.	1,372.75

4. Section of Female Ward and Laboratory

300.	One chief of section (Bacteriologist)	2,760.00
301.	One examining physician (part time)	2,580.00
302.	One assistant bacteriologist	2,220.00
303.	One staff nurse	1,500.00
304.	One staff nurse (P.H.N.)	1,620.00
305.	One laboratory technician	1,560.00
306.	One junior laboratory technician	1,380.00
307.	Hire of unclassified and temporary employees, as follows:	
	(a) Three attendants at \$1,260	3,780.00
	(b) One laborer-janitor	1,260.00
	(c) One laborer-attendant at \$4.35 p.d.	1,405.05

5. Section of Field Inspection Service

308.	One chief of section (Medical Officer)	2,160.00
309.	One examining physician	2,220.00
310.	One physician field inspector	2,160.00
311.	Two staff nurses at \$1,620	3,240.00
312.	Two drivers at \$4.55 p.d.	3,321.50

Total for salaries and wages (Division of Social Hygiene) ----- \$1,371.30

DIVISION OF PUBLIC HEALTH LABORATORY

1. Office Staff

313.	Chief, Public Health Laboratory (Bacteriologist)F	6,000.00/
314.	One head clerk (Senior Laboratory Technician)	2,340.00/
315.	One junior laboratory technician	1,800.00/
316.	One clerk laboratory technician	1,440.00/
317.	One laboratory helper	1,380.00/
318.	One clerk-typist	1,380.00/
319.	One clerk	1,260.00/
320.	Hire of unclassified and temporary employees, as follows:	
	(a) One watchman	1,380.00/
	(b) One janitor-watchman	1,260.00/

2. Section of Bacteriology

321.	One chief of section (Food Analyst and Scientist) ..	2,940.00/
322.	One examining physician (P.H.L.)	2,220.00/
323.	One chief laboratory technician	2,580.00/
324.	One senior laboratory technician	2,340.00/
325.	Two laboratory technicians at \$2,160	4,320.00/
326.	Two junior laboratory technicians at \$1,800	3,600.00/
327.	One junior laboratory technician	1,380.00/
328.	Hire of unclassified and temporary employees, as follows:	
	(a) One janitor	1,260.00/

3. Section of Serology

329.	One chief of section (Serologist)	2,760.00/
330.	One senior laboratory technician	2,340.00/
331.	One laboratory technician	2,160.00/
332.	One clerk laboratory technician	2,160.00/
333.	One junior laboratory technician	1,380.00/
334.	One clerk-laboratory technician	1,380.00/
335.	Hire of unclassified and temporary employees, as follows:	
	(a) One laboratory helper at \$4.25 p.d.	1,330.25/

4. Section of Parasitology

336.	One chief of section (Parasitologist)	2,580.00/
337.	One senior laboratory technician	2,340.00/
338.	One junior laboratory technician	1,380.00/
339.	Three junior laboratory technicians at \$1,380	4,140.00/
340.	One laboratory helper	1,380.00/
341.	One clerk laboratory technician (S.W.)	1,380.00/

5. Section of Clinical Laboratory

342.	One chief of section (Medical Officer)	2,580.00/
343.	Two senior laboratory technicians at \$2,340	4,680.00/
344.	One assistant public health Chemist	1,560.00/
345.	One laboratory technician	2,160.00/
346.	One junior laboratory technician	1,260.00/
347.	Hire of unclassified and temporary employees, as follows:	
	(a) One laboratory helper at \$4.55 p.d.	1,421.15/
	(b) One laboratory helper at \$4.55 p.d.	1,660.75/
Total for salaries and wages (Division of Public Health Laboratory) -----		<u>80,915.15/</u>

SUMMARY

I. SALARIES AND WAGES

Office of the City Health Officer	531,643.95/
Division of Medical and Social Service	585,883.70/
Division of Sanitary Supervision	199,630.75/
Division of preventable Diseases	291,621.80/
Division of Veterinary Service	111,779.75/
Division of Market Sanitation	116,837.50/
Division of Social Hygiene	81,371.30/
Division of Public Health Laboratory	80,915.15/
Total for Salaries and wages	<u>2,199,683.90/</u>

II. CONTINGENT EXPENSES

348. office supplies and materials	8,500.00/
349. Medical supplies, etc.	10,000.00/
350. Purchase & Distribution of Milk	2,000.00/
351. Maintenance of nurseries	3,000.00/
352. Laboratory supplies and materials	10,000.00/
353. X-Ray supplies and materials	5,000.00/
354. Supplies & Materials for vermin, flies & mos- quitoes control work	20,000.00/
356. Printing & Binding	1,000.00/
357. Rental of Building and grounds	16,500.00/
358. Water & Saver charges	5,000.00/
359. Illumination & power service	10,000.00/
360. Communications	2,500.00/
361. Maintenance & operation of fixed assets	1,000.00/
362. Equipment repair service	1,000.00/
363. Other service including laundry	2,000.00/
364. Traveling expenses of personnel	8,000.00/
365. Maintenance of the following M.H.D. cars only: Traveling clinic wagon, M.S.S. station wagon, ambulance, P.D. station wagon, V.S. station wagon, City Pound wagons, three trucks, and V.D. jeeps	20,000.00/
366. For the acquisition of biological products (serums, anti-rubies, anti-smallpox CDT, BCG, etc.)	15,000.00/
Total for Contingent Expenses	<u>140,500.00/</u>

III. SPECIAL PURPOSES

367. Three percent (3%) share of the government in the premiums of officials & employees for the Government Service Insurance System	39,300.00/
368. The accumulated 3% government share of the premiums of officials and employees per- taining to the Japanese Occupation	800.00/
Total for Special Purposes	<u>40,100.00/</u>

RECAPITULATION

Total for Salaries and Wages	2,199,683.90/
Total for Contingent Expenses	140,500.00/
Total for Special Purposes	40,100.00/
Total available for the Department of Health and Welfare	<u>2,180,283.90/</u>

DEPARTMENT OF PUBLIC SERVICES

I. SALARIES AND WAGES

OFFICE OF THE CITY PUBLIC SERVICE OFFICER

General Administration

1. City Public Service Officer	P 8,400.00/
2. Assistant City Public Service Officer	7,200.00/
3. One supervisor-at-large	2,760.00/

Administrative Division

4. Administrative Officer	4,800.00/
5. One clerk-stenographer	2,580.00/
6. One clerk-teller (pails and septic well projects) .	2,460.00/
7. One payroll clerk & special disbursing officer	2,220.00/
8. One clerk	1,380.00/
9. One clerk-typist	1,380.00/
10. One janitor-messenger	1,800.00/
11. Hire of unclassified & temporary employees, as follows:	
✓ (a) Foreman-in-charge	1,920.00X
✓ (b) One foreman	1,620.00X
(c) One capataz at P5.05 p.d.	1,843.25/
(d) One foreman at P4.35 p.d.	1,587.75/
(e) One watchman at P4.35 p.d.	1,587.75/
(f) Two watchmen at P4.25 p.d.	3,102.50/
(g) One janitor at P4.35 p.d.	1,587.75/

Records Section

12. One clerk-in-charge	2,160.00/
13. One clerk-helper	1,620.00/
14. One office helper	1,620.00/
15. One janitor-messenger	1,260.00/

Personnel Section

16. One personnel clerk-in-charge & service examiner....	1,380.00/
17. One clerk	1,560.00/
18. One clerk	1,560.00/

Property & Accounting Section

19. Property Officer & Accountant (Chief of Section) ..	2,580.00/
20. One general storekeeper	2,220.00/
21. One voucher clerk	1,920.00/
22. Two clerks at P1,620	3,240.00/
23. One clerk-helper	1,620.00/
24. One stock clerk	1,560.00/
25. One clerk-helper	1,620.00/
26. One clerk	1,500.00/
27. One clerk	1,620.00/
28. Hire of unclassified & temporary employees, as follows:	
(a) Three storekeeper-helpers at P4.55 p.d.	4,892.25/
(b) One office-helper-messenger at P4.25 p.d.	1,330.25/
(c) One office-helper-filer at P4.25 p.d.	1,587.75/

Section of City Hall Cleaning & Maintenance

29. One chief janitor	2,580.00/
30. One foreman-supervisor	2,580.00/

z-(1) One mechanic for heavy equipment at P5.15 p.d.	1,879.75/
z-(2) One assistant welder at P4.25 p.d.	1,551.25/
z-(3) One checker at P4.35 p.d.	1,587.75/
z-(4) Two checkers at P4.25 p.d.	3,102.00/
z-(5) Eleven drivers at P4.55 p.d.	18,268.25

DIVISION OF BUILDING SERVICES

45. One chief of division (Sanitary Engineer)	3,720.00/
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Administrative Section

46. One chief of section (Sanitary Building Inspector)	1,920.00/
47. One clerk-draftsman	1,680.00/
48. Hire of unclassified & temporary employees, as follows:	
(a) One filer-helper	1,500.00/
(b) One filer-helper	1,380.00/
(c) One public service inspector	1,380.00X

Checking and Inspection Section

49. One chief of section (Sanitary Building Inspector)	1,920.00/
50. One sanitary building inspector	1,800.00/
51. One sanitary building inspector	1,380.00/
✓ 52. One foreman-in-charge	1,920.00X
53. One assistant sanitary building inspector	1,620.00/
54. One assistant sanitary building inspector	1,620.00/
55. One assistant sanitary building inspector	1,560.00/
56. One assistant sanitary building inspector	1,560.00/

Section of Carpentry & Painting Shop

57. Hire of classified and temporary employees, as follows:	
(a) One chief of section (draftsman) at P7.50 p.d.	2,737.50/
(b) One chief carpenter	1,800.00/
(c) One carpenter-in-charge	1,800.00/
(d) Three carpenters at P1,680	5,040.00/
(e) One carpenter-mason	1,680.00/
(f) One wireman	1,680.00/
(g) One painter	1,680.00/
(h) One carpenter-toolkeeper	1,680.00/
(i) One clerk-draftsman	1,440.00/
(j) One carpenter-mason at P4.35 p.d.	1,361.55/
(k) Eleven carpenters at P4.55 p.d.	15,665.65/
(l) One carpenter-mason at P4.55 p.d.	1,424.15/
(m) Two painters at P4.55 p.d.	2,868.30/
(n) Two capataces at P5.05 p.d.	3,161.30/
(o) One capataz at P4.55 p.d.	1,502.40/
(p) Nine laborers at P4.35 p.d.	14,289.75/
(q) Two laborers at P4.25 p.d.	2,660.50/
(r) One laborer at P4.25 p.d.	1,330.25/
(s) One laborer at P4.25 p.d.	1,551.25/
(t) One laborer at P4.25 p.d.	1,330.25/

DIVISION OF PLUMBING SERVICE

58. One chief of division (Chief Plumbing Inspector)	3,720.00/
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Administrative Section

59. One foreman (Chief of Section)	P 2,220.00/
60. One senior clerk	1,500.00/
61. One clerk	1,380.00/
62. One watchman-janitor	1,740.00/
63. One clerk-helper	1,560.00/
64. One filer-helper	1,320.00/
65. One plumbing inspector	1,800.00/

Inspection and Investigation Section

66. One chief of section (Plumbing Inspector)	1,800.00/
67. One clerk-helper	1,620.00/
68. Two assistant plumbing inspector at P1620	3,240.00/
69. One assistant plumbing inspector	1,560.00/
70. One assistant plumbing inspector	1,620.00/

Sanitary Order & Prosecution Section

71. Hire of unclassified and temporary employees, as follows:

✓ (a) One general foreman (Chief of Section)	1,920.00/
(b) One inspector-at-large	1,920.00/
(c) One assistant plumbing inspector (Foreman)	1,920.00/
(d) One assistant plumbing inspector	1,380.00/
(e) One assistant plumbing inspector	1,560.00/
(f) One foreman	1,560.00/
(g) One inspector-at-large	1,440.00/
(h) Five assistant plumbing inspectors at P1440	7,200.00/
✓ (i) One public service inspector	1,380.00/
(j) Two assistant plumbing inspectors at P1620	3,240.00/
(k) One assistant plumbing inspector	1,560.00/
(l) Four assistant plumbing inspectors at P1380	5,520.00/
(m) One assistant plumbing inspector	1,500.00/
(n) One assistant plumbing inspector	1,500.00/

Plumbing Maintenance Section

72. Hire of unclassified & temporary employees, as follows:

(a) One plumber (Incharge) at P4.55 p.d.	1,424.15/
(b) One plumber-in-charge at P4.55 p.d.	1,424.15/
(c) One excavator-in-charge at P5.05 p.d.	1,843.25/
(d) One excavator-in-charge at P4.35 p.d.	1,587.75/
(e) One plumber-toolkeeper at P4.55 p.d.	1,424.15/
(f) Four plumbers at P4.55 p.d.	5,696.60/
(g) Six laborer-plumbers at P4.35 p.d.	9,526.50/
(h) One laborer at P4.25 p.d.	1,551.25/
(i) Three laborers at P4.25 p.d.	3,990.75/

DIVISION OF GENERAL SERVICE

73. One chief of division	3,720.00/
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Administrative Section

74. One head clerk	1,680.00/
75. One clerk accountant	1,920.00/
76. Hire of unclassified and temporary employees, as follows:	
(a) Two capataces at P4.55 p.d.	3,321.50/
(b) One Capataz at P4.55 p.d.	1,660.75/

(c) One filer-helper at P4.55 p.d.	P 1,424.15
(d) Three watchmen at P4.35 p.d.	4,763.35
(e) One foreman	1,980.00

Section of Pails, Baths & Laundries

77. Hire of unclassified & temporary employees, as follows:

(a) One supervisor in-charge (Chief of Section) ..	2,220.00
(b) One foreman incharge	1,920.00
(c) One clerk	1,800.00
(d) One clerk	1,380.00
(e) One foreman-supervisor	2,160.00
(f) Six foremen at P2160	12,960.00
(g) Two foreman at P1720	3,840.00
(h) One clerk	1,620.00
x (i) One office-helper	1,380.00
(j) One capataz at P4.55 p.d.	1,424.15
(k) One foreman-inspector at P5.35 p.d.	1,952.75
(l) Two foreman at P5.05 p.d.	3,686.50
(m) One foreman at P4.55 p.d.	1,660.75
(n) One foreman at P5.05 p.d.	1,843.25
(o) Six capataces at P5.05 p.d.	11,059.50
(p) One capataz at P4.55 p.d.	1,660.75
(q) One hundred forty-one (141) pail collectors at P4.35 p.d.	223,873.75
(r) Two foremen at P4.55 p. d.	3,321.50
(s) One foreman at P4.55 p.d.	1,660.75
(t) Two foremen at P5.35 p.d.	3,905.50
(u) One laborer-mason at P4.35 p.d.	1,587.75
(v) One capataz at P4.25 p.d.	1,330.25
(w) Five laborers at P4.25 p.d.	6,208.25
(x) One toilet caretaker at P4.35 p.d.	1,587.00
(y) One foreman at P1,560	1,560.00
(z) Two capataces at P4.55 p.d.	3,321.00
z-(1) Three laborers at P4.25 p.d.	4,653.75
z-(2) Two laborers at P4.25 p.d.	2,660.50

Section of Garbage Collection Services

x 78. One supervisor of sanitation (Chief of Section) ...	2,760.00
79. One foreman supervisor	2,580.00
80. One foreman-incharge	1,920.00
81. One foreman	2,160.00
82. Two foremen at P1920	3,840.00
83. Two foremen at P1800	3,600.00
84. One clerk	1,920.00
85. One clerk	1,560.00
86. One clerk-helper	1,560.00
87. One clerk	1,620.00
88. Hire of unclassified employees as follows:	
(a) One District Inspector at P6.15 p.d.	2,244.75
(b) One District inspector at P6.15 p.d.	2,244.75
x (c) One office-helper	1,620.00
(d) One foreman at P4.55 p.d.	1,660.75
(e) One storekeeper-helper at P4.35 p.d.	1,587.75
(f) One office-helper at P4.25 p.d.	1,330.25
(g) One capataz at P4.55 p.d.	1,424.50
(h) One laborer at P4.25 p.d.	1,551.25
(i) Four laborers at P4.35 p.d.	6,351.00
(j) One capataz at P4.55 p.d.	1,424.50
(k) One capataz at P4.55 p.d.	1,660.75
x (l) One supervising inspector	2,220.00
(m) One foreman - inspector at P5.35 p.d.	1,587.75
(n) One laborer at P4.25 p.d.	1,330.25

(o) Three laborers at P4.25 p.d.	P 3,990.75
(p) One foreman in-charge at P5.15 p.d.	2,244.75
(q) Three foremen (at dump) at P5.35 p.d.	5,858.25
(r) One foreman at P4.55 p.d.	1,660.75
x (s) Twenty-three capataces at P4.55 p.d.	38,197.25
(t) One foreman at P4.55 p.d.	1,660.75
(u) One capataz at P4.55 p.d.	1,660.75
(v) Two capataces at P4.55 p.d.	3,321.50
(w) Six garbage collectors at P4.55 p.d.	16,608.40
(x) One foreman at P4.35 p.d.	1,361.25
(y) Two capataces at P4.35 p.d.	2,722.50
(z) One capataz at P4.35 p.d.	1,361.25
z-(1) Five foremen at P4.25 p.d.	7,756.25
z-(2) Fifteen capataces at P4.25 p.d.	23,268.75
x z-(3) One capataz	1,500.00x
x z-(4) Two office-helpers at P1500	3,000.00x
x z-(5) One hundred seventy-eight garbage collectors at P4.25 p.d.	276,123.00x
z-(6) Nine laborers at P4.25 p.d.	11,972.25
z-(7) Three office helpers at P4.25 p.d.	4,653.75

Educational and Inspection Division

89. One chief of division	3,720.00
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Administrative Section

90. One capataz at-large	2,640.00
91. One clerk-helper	1,560.00
92. One clerk-helper	1,560.00
✓ 93. One foreman	1,560.00x
94. Hire of unclassified & temporary employees, as follows:	
(a) Foreman incharge	1,560.00
x (b) One public service inspector	1,560.00x
x (c) Two public service inspectors at P1,560	3,120.00x
x (d) One public service inspector	1,620.00x

District I

95. Hire of unclassified & temporary employees, as follows:	
(a) One supervisor incharge	1,560.00
(b) One inspector at-large at P4.55 p.d.	1,660.75
(c) One inspector at-large at P4.25 p.d.	1,551.25
(d) Four inspectors at P4.55 p.d.	6,643.00
(e) Five inspectors at P4.25 p.d.	7,756.25

District II

96. Hire of unclassified & temporary employees, as follows:	
✓ (a) Supervisor incharge	2,340.00x
(b) One inspector at-large at P4.55 p.d.	1,660.75
(c) Two inspectors at-large at P4.35 p.d.	3,175.50
(d) One inspector at P4.55 p.d.	1,660.75
(e) One inspector at P4.55 p.d.	1,660.75
(f) Two inspectors at P4.55 p.d.	3,321.50
(g) Two inspectors at P4.35 p.d.	3,175.50
(h) One inspector at P4.25 p.d.	1,330.25
(i) Three inspectors at P4.25 p.d.	4,653.75
✓ (j) One watchman at P4.25 p.d.	1,551.25
x (k) One watchman at P4.35 p.d.	1,587.75x

District III

97. Hire of unclassified and temporary employees, as follows:

(a) One supervisor incharge at P5.35 p.d.	1,952.75/
(b) One supervisor at-large at P4.55 p.d.	1,660.75/
(c) Seven inspectors at P4.55 p.d.	11,625.25/
×(d) One office-helper at P4.25 p.d.	1,551.25/
×(e) Two public service inspectors at P4.25 p.d.	3,102.50/
×(f) One clerk	1,380.00/
(g) One inspector at P4.35 p.d.	1,587.75/
(h) Six inspectors at P4.25 p.d.	9,307.50/
(i) Two inspectors at P4.25 p.d.	2,660.50/

District IV

98. Hire of unclassified & temporary employees, as follows:

(a) One supervisor incharge	1,560.00/
(b) Two inspectors at P4.55 p.d.	3,321.50/
(c) Two watchmen at P4.25 p.d.	3,102.50/
(d) One inspector at P4.25 p.d.	1,330.25/
(e) One inspector at P4.55 p.d.	1,424.15/

District V

99. Hire of unclassified & temporary employees, as follows:

(a) One supervisor incharge at P4.55 p.d.	1,424.15/
(b) One inspector at-large at P4.25 p.d.	1,551.25/
(c) One watchman at P4.25 p.d.	1,551.25/
×(d) One public service inspector	1,560.00/
×(e) One public service inspector	1,380.00/
(f) One inspector at P4.25 p.d.	1,551.25/
×(g) One office-helper at P4.25 p.d.	1,424.15/
×(h) One office-helper at P4.25 p.d.	1,551.25/
(i) One supervisor-incharge at P4.25 p.d.	1,551.25/
(j) One capataz at P4.80 p.d.	1,424.15/

Total for Salaries and Wages P1,820,597.25/

II. CONTINGENT EXPENSES

100. Supplies and materials	3,000.00/
101. Supplies and materials for care & maintenance of public midden sheds & emergency toilets	2,500.00/
102. Supplies and materials for the cleaning of different markets, as brooms, receptacles, etc. ..	2,000.00/
103. Supplies and materials for garbage collection service, including maintenance of garbage dumps ..	1,500.00/
104. Materials for the cleaning of City Slaughterhouse ..	600.00/
105. Water service for flush toilets, baths & laundries ..	20,000.00/
106. Water service for public markets and slaughterhouse ..	30,000.00/
107. Maintenance and repair of fixed assets	500.00/
108. Illumination & power service for public baths, laundries, stations & public toilets	2,000.00/
109. Other service	500.00/
110. Other service for market cleaning & maintenance	200.00/
111. Communication (postage stamps, Tel. & Telegraph) ...	600.00/
112. Printing and binding	500.00/
113. Printing and binding for market cleaning and maintenance	100.00/

114. Rentals of buildings & grounds (site for public midden sheds)	P	300.00/
115. Equipment repair service		300.00/
116. Maintenance & repair of equipment (for market cleaning & maintenance)		100.00/
117. Traveling expenses of personnel		2,400.00X - 300
118. Freight, express and delivery service, including repairs and maintenance of motor vehicles assigned in the collection of garbage and pails, etc.		<u>350,000.00/</u>
Total for Contingent Expenses	P	<u>417,100.00/</u>

III. SPECIAL PURPOSES

119. Three (3%) per cent Government share in the premiums of officials & employees for the Government Service Insurance System	P	8,400.00/
120. Three (3%) per cent accumulated Government share in the premiums of officials and employees for the Government Service Insurance System		<u>300.00/</u>
Total for Special purposes	P	<u>8,700.00/</u>

SUMMARY

Total for Salaries and Wages	P1,820,597.25/
Total for Contingent Expenses	417,100.00/
Total for Special Purposes	<u>8,700.00/</u>
Total Available for the Department of Public Services	<u>P2,246,397.25/</u>

OFFICE OF THE CITY AUDITOR

I. SALARIES AND WAGES

1. City Auditor	8,000.00
2. Assistant City Auditor	6,000.00
3. Chief of Section	2,640.00
4. Chief of Section	2,640.00
5. Chief of Section	2,640.00
6. Chief of Section	2,640.00
7. Chief of Section	2,640.00
8. Chief of Section	2,640.00
9. Chief of Section	2,640.00
10. One Clerk	2,580.00
11. One Examiner	2,580.00
12. One Field Examiner	2,400.00
13. One Clerk	2,220.00
14. One Clerk	2,220.00
15. One Clerk	2,220.00
16. One Clerk	2,220.00
17. One Clerk	2,160.00
18. One Clerk	2,040.00
19. One Clerk	1,920.00
20. One Clerk	1,920.00
21. One Field Inspector	1,800.00
22. One Field Inspector	1,800.00
23. One Field Inspector	1,800.00
24. One Clerk	1,740.00
25. One Clerk	1,740.00
26. One Property Inspector	1,740.00
27. One Stenographer	1,740.00
28. One Clerk	1,500.00
29. One Clerk	1,500.00
30. One Clerk	1,500.00
31. One Clerk	1,500.00
32. One Clerk	1,500.00
33. One Clerk	1,500.00
34. One Clerk	1,500.00
35. One Clerk	1,380.00
36. One Clerk	1,380.00
37. One Clerk	1,380.00
38. One Clerk	1,380.00
39. One Clerk	1,380.00
40. One Clerk	1,380.00
41. One Clerk	1,380.00
42. One Clerk	1,380.00
43. One Clerk	1,320.00
44. One Clerk	1,320.00
45. One Clerk	1,320.00
46. One Clerk	1,320.00
47. One Clerk	1,320.00
48. One Clerk	1,320.00
49. One Clerk	1,320.00
50. One Clerk	1,320.00
51. One Clerk	1,320.00
52. One Clerk	1,320.00

Total for Salaries and Wages\$104,060.00

II. CONTINGENT EXPENSES

53. Traveling expenses of personnel	P 2,500.00
54. Communications	440.00
55. Consumption of supplies and materials	600.00
56. Maintenance & repairs of equipment	100.00
57. Other service	200.00
58. Construction of railings	330.00

Total for Contingent ExpensesP 4,170.00

III. SPECIAL PURPOSES

60. 3% share of the Gov't in the insurance premiums of officials and employees of this office	3,183.00
61. 3% accumulated Gov't share of the premium of officials and employees of this office pertaining to the Japanese Occupation, payable in (15) annual instalments	308.00

Total for Special PurposesP 3,491.00

SUMMARY

Total for Salaries and Wages	P 104,060.00
Total for Contingent Expenses	4,170.00
Total for Special Purposes	3,491.00
Total available for the Office of the City Auditor	P 111,721.00

I. SALARIES AND WAGES

Division Office:

*1.	One Superintendent of City Schools (Additional Salary)	3,000.00/
2.	One Asst. Supt. of City Schools	6,000.00/
3.	One Asst. Supt. for Elem. Education	5,100.00/
4.	One Administrative Officer	5,100.00/
5.	One Asst. Administrative Officer	3,720.00/
6.	One Chief, Accounting Section	3,120.00/
7.	One Chief, Property Section	3,120.00/
8.	One Chief, Service Section	2,940.00/
9.	One Chief, School Plant Section	2,940.00/
10.	One Chief, Evaluation & Research Section (Div. Sup.)	2,940.00/
11.	One Chief, Vocational Education Section (Div. Sup.)	2,940.00/
12.	One Chief, Health & Physical Education Section (Division Supervisor)	2,940.00/
13.	One Clerk (Deputy Paymaster & Cashier)	2,340.00/
14.	One Chief, Records Section	2,580.00/
15.	One Clerk	1,740.00/
16.	One Clerk	2,160.00/
17.	One Clerk	1,680.00/
18.	Four Clerks at \$1560	6,240.00/
19.	One Clerk	1,620.00/
20.	Nine Clerks at \$1440	12,960.00/
21.	Seven Clerks at \$1260	8,820.00/
22.	One Laborer (skilled)	1,560.00/
23.	Two Janitor-Messenger at \$1620	3,240.00/
24.	One Laborer	1,320.00/
25.	One Janitor	1,260.00/
26.	Three Laborers at \$1260	3,780.00/
27.	One Skilled Laborer (artist) at \$5.05 p.d.	1,843.25/
28.	Twelve Janitors at \$4.25 p.d.	18,615.00/
29.	One Chauffeur	1,500.00/
30.	Five Chauffeurs at \$1980	6,900.00/
Total		\$ 124,018.25/

High Schools

31.	Two Teachers (Div. Sup.) at \$2760	5,520.00/
32.	One Teacher (Asst. Sup.)	2,580.00/
33.	One Teacher (Asst. Sup.)	2,580.00/
34.	One Teacher	2,280.00/
35.	One Teacher (Asst. Sup.)	2,400.00/
36.	One Teacher	2,160.00/
37.	One Teacher (Asst. to the Principal)	2,400.00/
38.	Two Teachers at \$2160	4,320.00/
39.	One Teacher (Asst. Sup.)	2,100.00/
40.	Twenty-Six Teachers at \$2100	54,600.00/
41.	One Teacher at \$2100	2,100.00/
42.	Thirteen Teachers at \$1980	25,740.00/
43.	Two Teachers at \$1980	3,960.00/
44.	One Teacher (Asst. to Principal)	2,400.00/
45.	Fifteen Teachers at \$1920	28,800.00/
46.	Ten Teachers at \$2160	21,600.00/
47.	One Hundred Fifty Eight Teachers at \$1860	293,880.00/
48.	Two Hundred Twenty Six Teachers at \$1860	420,360.00/
49.	Nine Teachers at \$1860	16,740.00/
50.	Sixteen Teachers at \$1860	29,760.00/

1.	Two Teachers at \$1920	3,840.00
52.	One Teacher	1,920.00
53.	One Teacher	2,160.00
54.	Thirteen Teachers at \$1860	24,180.00
55.	Forty Three Teachers at \$1860	79,980.00
56.	One Teacher	2,160.00
57.	One Teacher	1,920.00
58.	Three Teachers at \$1920	5,760.00
59.	Twelve Teachers at \$1860	22,320.00
60.	One Teacher (Div. Sup.)	2,760.00
61.	Two Teachers at \$2760 (Div. Sup.)	5,520.00
62.	Forty One Teachers at \$1860	76,260.00
63.	One Teacher (Div. Sup.)	2,760.00
64.	One Teacher (Div. Sup.)	2,760.00
65.	One Teacher (Asst. Sup.)	2,400.00
66.	One Teacher (Asst. to the Principal)	2,400.00
67.	Six Teachers at \$2100	12,600.00
68.	Three Teachers at \$1980	5,940.00
69.	One Teacher	2,100.00
70.	One Teacher	1,980.00
71.	One Teacher	1,860.00
72.	Four Teachers at \$1920	7,680.00
73.	Four Teachers at \$2160	8,640.00
74.	Thirteen Teachers at \$1800	23,400.00
75.	Ninety-three Teachers at \$1800	167,400.00
76.	One Teacher (Secondary Principal)	2,800.00
77.	One Teacher (Asst. Sup.)	2,580.00
78.	One Teacher (Div. Sup.)	2,760.00
79.	One Teacher (Div. Sup.)	2,160.00
80.	One Teacher (Asst. to the Principal)	2,400.00
81.	One Teacher	1,920.00
82.	Six Teachers at \$1800	10,800.00
83.	Four Clerks at \$1740	5,760.00
84.	Five Clerks at \$1260	6,300.00
x 85.	Sixty-nine Janitors at \$4.25 p.d.	107,036.25
/ 86.	Two Janitors at \$4.25 p.d.	3,102.50
87.	Eight Janitors at \$4.25 p.d.	12,450.00
88.	Three Teachers at \$1920	5,760.00
89.	Fifty Six Teachers at \$1800	100,800.00
90.	Ninety-four Teachers at \$1800	169,200.00
x 91.	For salary adjustments of high school teachers ...	15,000.00 x
Total		\$ 1,847,808.75

Intermediate Schools:

92.	One Teacher (Div. Sup.)	2,760.00
93.	One Teacher (Div. Sup.)	2,760.00
94.	One Teacher	2,580.00
95.	One Teacher (Div. Sup.)	2,760.00
96.	One Teacher (Div. Sup.)	2,760.00
97.	One Teacher	2,160.00
98.	One Teacher (Asst. Principal)	2,100.00
99.	Three Teachers at \$2100	6,300.00
100.	One Teacher (Asst. Sup.)	2,400.00
101.	Two Teachers (Asst. Principals) at \$2040	4,080.00
102.	Seven Teachers at \$1980	13,860.00
103.	Twenty-One Teachers (Asst. Principals) at \$2040 ..	42,840.00
104.	Six Teachers (Asst. Principals) at \$1920	11,520.00
105.	One Hundred Thirty-one Teachers at \$1860	243,660.00
106.	Thirty Three Teachers at \$1800	59,400.00
107.	Seventeen Teachers at \$1800	30,600.00
108.	One Hundred Forty-Three Teachers at \$1680	240,240.00
109.	One Teacher	1,680.00
110.	Thirty-nine Teachers at \$1800	70,200.00
111.	One Hundred Nineteen Teachers at \$1680	199,920.00
112.	Two Teachers at \$1680	3,360.00

14. Twenty-Three Teachers at P1680	38,840.00
15. Six Teachers at P1800	10,800.00
16. Forty-Four Teachers at P1680	73,920.00
17. Nine Teachers at P1800	16,200.00
18. Fifty-one Teachers at P1680	85,680.00
19. Twenty-Seven Teachers at P1800	48,600.00
20. Ninety-Four Teachers at P1680	157,920.00
21. Fifty-Four Teachers at P1680	90,720.00
22. Eighteen Teachers at P1800	32,400.00
23. Seventy-Three Teachers at P1680	122,840.00
24. Twenty-Nine Teachers at P1680	48,720.00
25. Two Hundred Twenty-One Teachers at P1680	368,880.00
26. One Hundred Ten Teachers at P1680	184,800.00
27. Seventy-Seven Janitors at P4.25 p.d.	119,446.25
28. One Janitor at P4.25 p.d.	1,551.25
29. Twelve Janitors at P4.25 p.d.	18,675.00
Total	P2,378,332.50

Vocational High School:-

30. One Principal	2,760.00
31. One Assistant Principal & Chief Coordinator	2,400.00
32. One Teacher (Technical)	1,980.00
33. Eighteen Teachers (Tech.) at P1860	33,480.00
34. One Teacher Academic	1,860.00
35. One Teacher (Technical)	1,860.00
36. One Teacher (Technical)	1,860.00
37. One Teacher (Technical)	1,860.00
38. Three Teachers (Technical) P1800	5,400.00
39. Three Teachers (Academic) P1800	5,400.00
40. Three Teachers (Technical) at P1800	5,400.00
41. One Teacher (Academic)	1,800.00
42. Four Teachers (Academic) at P1800	7,200.00
43. One Property Clerk	1,740.00
44. One Clerk	1,560.00
45. Five Janitors at P4.25 p.d.	7,756.25
46. Two Night Watchman at P4.25 p.d.	3,102.50
Total	P 87,418.75

SUMMARY FOR SALARIES AND WAGES

Division Office	P 124,018.25
High Schools	1,847,808.75
Intermediate Schools	2,378,332.50
Vocational	87,418.75

Total for salaries and wages----- P4,437,578.25

II. CONTINGENT EXPENSES

Division Office

147. Supplies and materials	P 5,000.00
148. Printing and binding	150.00
149. Freight, express and delivery service	100.00
150. Repair of equipment (including 3 automobiles)	500.00
151. Illumination and Power Service	90.00
152. Communications	1,484.00
153. Other service	700.00
Total	P 8,024.00

High Schools

x 154.	Travel and transportation	1,000.00x
155.	Supplies and materials	15,000.00
156.	Purchase of ingredients for practical instruction in Home Economics in 6 High Schools	3,000.00
157.	Rental of buildings and grounds	102,480.00
158.	Maintenance and repair of fixed property	10,000.00
159.	Illumination and power service	3,910.00
160.	Communications	432.00
161.	Other service	300.00
Total		136,122.00

Intermediate Schools

x 162.	Travel and Transportation	1,000.00x
163.	Supplies and materials	15,000.00
164.	Rentals of buildings and grounds	58,700.40
165.	Maintenance and repair of fixed property	10,000.00
166.	Illumination and power service	3,000.00
167.	Communications	684.00
168.	Other service	450.00
Total		88,834.40

Rodriguez Vocational High School

169.	Supplies and materials	1,500.00
170.	Travel and transportation	50.00
171.	Freight, express and delivery service	150.00
172.	Equipment repair service	1,000.00
173.	Operating capital (revolving fund) for production of marketable articles	2,500.00
174.	Repair of buildings	500.00
175.	Illumination and power service	500.00
176.	Communications	100.00
177.	Other service	300.00
Total		6,600.00

SUMMARY FOR CONTINGENT EXPENSES

Division Office	8,024.00
High Schools	136,122.00
Intermediate Schools	88,834.40
Rodriguez Vocational School	6,600.00
Total for Contingent Expenses	239,580.40

III. ACQUISITION OF FIXED ASSETS

Rodriguez Vocational High School

178.	Shop equipment (industrial) machineries and im- plements	12,500.00
Total for Acquisition of Fixed Assets		12,500.00

IV. SPECIAL PURPOSES

179.	Government share of 3% insurance premiums of officials & employees for the Fiscal Year 1951 ..P	110,00.00/
180.	Accumulated Government share of 3% insurance premiums of officials & employees during the Japanese occupation for the Fiscal Year 1951	9,600.00/
	Total for Special Purposes	119,600.00/

S U M M A R Y

Total for Salaries and Wages	4,437,578.25/
Total for Contingent Expenses	239,580.40/
Total for Acquisition of Fixed Assets	12,500.00/
Total for Special Purposes	119,600.00/
Total available for the Division of City Schools	4,809,258.65

I. SALARIES AND WAGESOffice of the Superintendent

1. One Superintendent 4,200.00/

Catalog Section

2. One Senior Cataloguer 1,920.00/
 3. Three Junior Cataloguers at ₱1380 4,140.00/
 4. One Junior Cataloguer 1,380.00/
 5. One Library-Helper (Laborer) 1,320.00/
 6. One Laborer 1,260.00/

Administrative Division

7. One Administrative Officer 3,120.00/
 8. One Record Clerk 1,800.00/
 9. One Property Clerk 1,800.00/
 10. Two Clerks (Accessioners-Labelers) at ₱1380 2,760.00/
 11. Two Clerks at ₱1260 2,520.00/
 12. One Library-Helper (Laborer) 1,260.00/
 13. One Head Binder 1,620.00/
 14. Three Laborers (Binders) at ₱1260 3,780.00/
 15. One Laborer-Messenger 1,260.00/
 16. One Laborer 1,260.00/

City Hall Library

17. One Librarian 2,580.00/
 18. Two Library-Helpers (Laborers) at ₱1260 2,520.00/

Library Extension Division

19. One Senior Librarian 2,760.00/
 20. One Clerk-Typist 1,260.00/
 21. One Library-Helper (Laborer) 1,260.00/
 22. One Junior Cataloguer 1,380.00/
 23. Five Librarians at ₱2160 10,800.00/
 * 24. Five Associate Librarians at ₱1680 8,400.00/
 25. Five Clerk-Typists at ₱1260 6,300.00/
 26. Ten Library-Helpers (Laborers) at ₱1260 12,600.00/
 27. Five Janitor-Guards at ₱1260 6,300.00/

Total for Salaries and Wages 91,560.00/

II. CONTINGENT EXPENSES

28. Travel and transportation 300.00/
 29. Supplies and materials 1,200.00/
 30. Water consumption 50.00/
 31. Printing and binding 200.00/
 32. Freight, express & delivery service 100.00/
 33. Repairs of equipment 250.00/
 34. Rental of buildings and grounds 3,600.00/
 35. Illumination & power service 400.00/
 36. Communications 200.00/
 37. Other service 2,000.00/

Total for Contingent Expenses .. 8,300.00/

III. SPECIAL PURPOSES

38.	3% Government share, GSIS	2,800.00/
39.	3% Government share, GSIS during the occupation.	<u>130.00/</u>
	Total for Special Purposes	2,930.00/

S U M M A R Y

Total for Salaries and Wages	91,560.00
Total for Contingent Expenses	8,300.00
Total for Special Purposes	<u>2,930.00</u>

Total available for the Manila City Libraries	<u><u>102,790.00</u></u>
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JUVENILE DELINQUENCY

I. SALARIES AND WAGES

General Administration

- | | |
|----------------------------------|-----------|
| 1. One Executive Secretary | 3,960.00/ |
| 2. One Clerk-Stenographer | 2,160.00/ |

BOYS' TOWN

- | | |
|--|------------|
| 3. One Assistant Field Inspector | 2,940.00/ |
| 4. One Vocational Instructor | 1,800.00/ |
| 5. One Agriculturist | 1,800.00/ |
| 6. One Instructor on Mechanics | 1,380.00/ |
| 7. One Clerk-Bookkeeper | 1,080.00/ |
| 8. One Cottage Mother | 1,440.00/ |
| 9. One Laundry Woman | 960.00/ |
| One Cook | 960.00/ |
| 11. Ten Civilian Guards at 1960 | 9,600.00/ |
| Total for Salaries and Wages | 28,080.00/ |

II. CONTINGENT EXPENSES

- | | |
|---|------------|
| 12. Traveling expenses of personnel | 500.00/ |
| 13. Supplies and materials including medicine,
clothing, etc. | 1,700.00/ |
| 14. Food and mess expenses for 200 boys at 20.40 each
p.d. | 25,000.00/ |
| 15. Water consumption | 1,000.00/ |
| 16. Illumination and Power Service | 1,000.00/ |
| Total for Contingent Expenses | 29,200.00/ |

IV. SPECIAL PURPOSES

- | | |
|--|-----------|
| 17. Poultry Project | 4,000.00/ |
| 18. Swine Project | 2,000.00/ |
| 19. Garden and Lawn Project | 1,000.00/ |
| 20. Wood Carpentry | 1,500.00/ |
| 21. 3% Government Share of Insurance of Officials
and Employees | 400.00/ |

Community Program

- | | |
|----------------------------------|------------|
| 22. Community Program | 20,000.00/ |
| Total for Special Purposes | 28,900.00/ |

S U M M A R Y

- | | |
|---|------------|
| Total for Salaries and Wages | 28,080.00/ |
| Total for Contingent Expenses | 29,200.00/ |
| Total for Special Purposes | 28,900.00/ |
| Total available for the Juvenile
Delinquency | 86,180.00/ |

SOCIAL SERVICE

1. Maintenance of bona-fide city insane patients male and female confined in the Psychopathic Hospital, including wages of ward attendants not more than six in number	10,000.00/
2. Calamity Fund	4,000.00/
3. Burial of indigents or paupers	4,000.00/
4. Maintenance of delinquent boys, Philippine Training School	60,000.00/
5. Maintenance of delinquent girls, Philippine Training School	20,000.00/
6. Maintenance of city prisoners confined in the Bureau of Prisons at Muntinlupa, Rizal	65,000.00/
7. Salary of two nurses assigned to the Gota de Leche in connection with the distribution of milk	3,240.00/
Total for Social Service	166,240.00/

BOARD OF TAX APPEALS

For per diems of the members of the Board of Tax Appeals, salaries of the secretary and necessary help, supplies, materials and other incidental expenses	7,000.00/
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SUNDRY PAYMENT

1. For the payment of the sinking fund and interest of the following bonds of the City of Manila:	
(a) Public improvements bonds, 4-1/2% under loan of 1922 (due 1950) Act No. 3051- Sinking Fund	106,542.32/
Interest	247,500.00/
(b) Public Improvement Bonds, 4-1/2% Loan of 1929 (due 1959) First Series, Act 3456- Sinking Fund	19,371.33/
Interest	45,000.00/
(c) Public Improvement Bonds, 4-1/2% Loan of 1935 (due Dec. 1965) Second Series, Act 3456- Sinking Fund	9,685.67/
Interest	25,000.00/
(d) Public Improvement Bonds, 4-1/2% Loan of 1940 (due 1970) Third Series, Act 3456- Sinking Fund	19,371.33/
Interest	45,000.00/

(e) Public Improvement Bonds, 4-1/2%	
Loan of 1941 (due 1971) Fourth	
Series, Act 3456-	
Sinking Funds	9,685.67/
Interest	22,500.00/

(f) Public Improvement Bonds, 4-1/2%	
Loan of 1941 (due 1971) Fifth	
Series, Act 3456-	
Sinking Fund	9,685.67/
Interest	22,500.00/

(g) Public Improvement Bonds, 4-1/2%	
Loan of 1941 (due 1971) Sixth	
Series, Act 3456-	
Sinking Fund	9,685.67/
Interest	22,500.00/

First Installment of the accumulated	
Sinking Fund and Interest of the	
Bonded Indebtedness of the City	
of Manila for 1949 and Previous	
Years paid by the National Govern-	
ment	500,000.00/

Total for Sundry Payment ... P1,114,027.66 /

MISCELLANEOUS EXPENDITURES /

1. For payment of premiums of insurance of City owned building as authorized by resolution of the Municipal Board	100,000.00/
2. Back Pay Installment	1,000,000.00/
3. Installment of Retirement Gratuities of employees under the Demeffia Act and Act 4183	438,669.84/
4. For special public improvements projects to be authorized by Resolution of the Municipal Board, duly approved by His Honor, the Mayor	500,000.00
Total for miscellaneous expenditures	12,098,669.84/

EMERGENCY FUND:

/ For special appropriation to be used for emergency purposes to be authorized by resolution of the Board duly approved by His Honor, the Mayor	110,000.00/
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RECAPITULATION

1. Office of the Municipal Board	344,566.55/
2. Office of the Mayor	306,107.25/
3. Department of Engineering and Public Works	5,548,146.31/
4. Department of Finance	1,260,928.62/
5. Police Department	5,097,326.15/
6. Office of the City Fiscal	301,283.00/
7. Municipal Court	156,781.00/
8. Office of the Sheriff	99,871.00/
9. Court of First Instance	77,159.64/
10. Fire Department	985,252.20/
11. Department of Assessment	173,611.58/
12. Department of Health and Welfare	2,180,283.90/
13. Department of Public Services	2,246,397.25/
14. Office of the City Auditor	111,721.00/
15. Division of City Schools	4,809,258.65/
16. City Libraries	102,790.00/
17. Juvenile Delinquency	86,180.00/
18. Social Service	166,240.00/
19. Board of Tax Appeals	7,000.00/
20. Sundry Payments	1,114,027.66/
21. Miscellaneous Expenditures	2,098,669.84/
22. Emergency Fund	110,000.00/
Total	26,383,601.61/
Less 2% Forced Savings	(527,672.61)/
Total appropriated for the Fiscal Year 1951	<u>25,855,929.00/</u>

GENERAL PROVISIONS

SEC. 2. The monetary value of all accrued leave enjoyed during the period ending June thirtieth of the year nineteen hundred fifty-one or commutation thereof to be applied to payment of certain obligation by officials and employees of the City of Manila, shall be charged against their respective credits under the City of Manila Accrued Leave Fund, pursuant to the provisions of the Accrued Leave Law, Chapter XIII of the Revised Administrative Code of nineteen hundred seventeen.

SEC. 3. All sums appropriated in this Ordinance for salaries and wages for the various departments and offices of the City shall be expended for the specific purposes for which appropriated, and no amount appropriated for salaries and wages shall be available for the payment of contingent and other expenses nor shall any amount appropriated for contingent and other expenses, be available for the payment of salaries and wages: Provided, That the chief of the department of Finance and City Treasurer, upon the approval of the Mayor, shall effect in the account books of the city treasurer such transfer or readjustment of unexpended balances from one item to another in this appropriation ordinance for the purpose of paying obligations which are expressly authorized by law.

SEC. 4. The total amount appropriated in this ordinance for the contingent expenses of any department or office of the City shall be available with the specific authority of the Board to be done by resolution, duly approved by the Mayor, for the payment of any or all items or contingent expenses pertaining to the said department or office: Provided, However, That the respective appropriations herein made for each department or office for traveling expenses of personnel and bond shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Travel Expense Law Chapter XLV of the Revised Administrative Code of nineteen hundred seventeen and Act Numbered seventeen hundred thirty-nine of the Public Bonding Law, Chapter V of the Revised Administrative Code of nineteen hundred seventeen.

SEC. 5. Interdepartmental transfer of property, not otherwise provided for, may be made by purchase or otherwise with the prior approval of the Municipal Board and the Mayor.

SEC. 6. For services and supplies furnished the other branches of the Government or private persons, a chief of department or office may charge the cost thereof or such other rate or rates as shall have been prescribed by law or authorized by the Municipal Board with the approval of the Mayor: Provided, That, in case of question arising between the government of the City of Manila and any insular Bureau or Office, provincial or municipal government as to the reasonableness of charges approved, as herein provided, appeal may be made to the President of the Philippines whose decision on the matter shall be final: Provided, Further, That all income accruing to departments and offices of the City by virtue of existing laws and ordinances shall revert to the general unappropriated surplus of the City of Manila: And Provided, Finally, That deposits or payments in advance or by installments and the manner thereof to be determined by the Mayor, of sums sufficient to cover the estimated cost of any work or project, shall be required when cost is not chargeable to department appropriation, except in the case of the United States Government and government of the Philippine Islands and the Manila Electric Company, and for pail-cleaning service which is paid for quarterly.

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SEC. 7. The net surplus of all appropriations herein made for current expenses of the departments and offices of the City of Manila shall revert to the general fund.

SEC. 8. Subject to the approval of the Municipal Board and the Mayor and upon the recommendation of the Auditor General, refund may be made by chief of departments on account of receipts from sale of fabricated articles or supplies or services rendered to other branches of the government or private parties when action shall be consistent with good business practice and equity, and also on account of taxes and licenses or parts thereof, erroneously collected, the refunds of which have been or shall be duly authorized in accordance with law: Provided, That refunds made in pursuance of these provisions shall be charged in whole to the government of the City of Manila.

SEC. 9. Expenditures of funds appropriated by this Ordinance shall be classified in accordance with such regulations as shall be prescribed by the Auditor General.

SEC. 10. All appropriations for automobile allowance provided for in this Ordinance shall be paid during the time in which the official is rendering service, and payment of said allowance shall be suspended during the time in which the official is on leave, except in all cases where even though an employee or official is on vacation, he is however, required to work regularly in the office by order of his chief: Provided, However, That only those officials who own automobile shall have the privilege of this automobile allowance.

SEC. 11. Authority to pay salaries not in conformity with the prescribed grade or rates of compensation. - Payment of the salaries provided in this ordinance resulting from the consolidation of the salaries authorized for the various positions and their corresponding bonuses which are not in conformity with the schedule of grades or rates of compensation prescribed in Section Three of Commonwealth Act Numbered Four Hundred and Two, as amended, is hereby authorized, and any employee whose salary as herein authorized is in excess of the maximum grade or rate allowed for his civil service eligibility shall be entitled to receive such excess, any provision of existing law, rules and regulations to the contrary notwithstanding.

SEC. 12. Readjustment of items within the appropriation of a department or office provided for in this ordinance, changes in its titles or designations, as well as suspension of any expenditure or elimination of any item, when public interest so requires, may be authorized through resolution of the Municipal Board duly approved by His Honor, the Mayor.

SEC. 13. No laborer or employee, whose wage or salary is provided for in this Appropriation Ordinance, shall receive less than two pesos and seventy centavos per day or less than sixty-five pesos per month.

SEC. 14. This Ordinance shall take effect as of July first, nineteen hundred and fifty.

Enacted, August 4, 1950

Approved, August 8, 1950

APPROVED:

Manuel de la Fuente
MANUEL DE LA FUENTE
Mayor
City of Manila

Pedro R. Arenas
PEDRO R. ARENAS
President
Municipal Board

ATTESTED:

Carmona S. Mendoza
CARMONA S. MENDOZA
Secretary to the Mayor

Rodolfo S. Roales
RODOLFO S. ROALES
Secretary, Municipal Board