

ORDINANCE NO.

3336
3336

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY EXPENSES OF THE GOVERNMENT OF THE CITY OF MANILA FOR THE FISCAL YEAR FROM JULY 1, 1949 TO JUNE 30, 1950, AND FOR OTHER PURPOSES.

Be it ordained by the Municipal Board of the City of Manila, that:

SECTION 1. The sum of Twenty six million fifty-four thousand two hundred (P26,054,200.00) Pesos or so much thereof as may be necessary, is hereby appropriated out of any funds existing in the City Treasury not otherwise appropriated to meet the expenses of the government of the City of Manila for the fiscal year from July 1, 1949 to June 30, 1950, in the various departments, branches or offices, subject to the limitation and in the manner herein provided:

I. SALARIES AND WAGES

1. President of the Board	P 8,400.00/
2. Eleven members of the Board at P7,200.00	79,200.00/
3. Secretary, Municipal Board	6,000.00/

Office of the President

4. One Secretary to the President	3,000.00/
5. Press Relation Officer	2,400.00/
6. One Senior Clerk	2,580.00/
7. One Clerk-Typist	2,160.00/
8. One Tagalog Translator	2,160.00/
9. One Clerk-Stenographer	1,800.00/
10. One Clerk	1,800.00/
11. One Laborer at P4.55 p.d.	1,424.15/

Administrative Division

12. Administrative Officer	5,400.00/
13. Assistant (In-charge of Journal Section)	4,200.00/
14. Senior Clerk & Finance Officer (In-charge of Finance & Personnel Section)	3,720.00/
15. One Senior Clerk	2,760.00/
16. One Clerk-Stenographer	2,580.00/
17. One Clerk-Stenographer (Bi-lingual)	2,460.00/
18. One Clerk-Stenographer	2,220.00/
19. One Clerk-proof reader	1,800.00/
20. One messenger	1,380.00/
21. One Laborer at P4.55 p.d.	1,424.15/
22. One Laborer at P4.55 p.d.	1,424.15/

Journal Section

23. One Debate-Stenographer	2,940.00/
24. One Debate-Stenographer	2,940.00/
25. Two Debate-Stenographers at P2,400.00	4,800.00/
26. One Clerk-Stenographer	2,220.00/
27. One Clerk	1,920.00/
28. One Clerk-Typist	1,740.00/
29. One Clerk-Typist	1,440.00/
30. One Laborer at P4.55 p.d.	1,424.15/

Finance and Personnel Section

31. One Clerk (Asst. Finance Officer)	2,580.00/
32. One Clerk-Stenographer	2,160.00/
33. One Clerk-Stenographer	2,160.00/
34. One Clerk	1,920.00/
35. One Clerk-Messenger	1,800.00/
36. One Roneo Operator at P6.50 p.d.	2,034.50/
37. One Laborer-guard at P4.55 p.d.	1,424.15/
38. One Laborer at P4.55 p.d.	1,424.15/
39. Two Laborer-janitors at P4.55 p.d.	2,848.30/

Records Section

40. One Record Clerk	2,580.00/
41. One Clerk (researcher)	2,460.00/
42. One Clerk	2,040.00/
43. One Proof-reader and clipping clerk	2,040.00/
44. One Clerk-Typist	1,380.00/
45. Two Laborers at P4.55 p.d.	2,848.30/
46. One Laborer at P4.55 p.d.	1,424.15/

Research Section

- 47. One Chief of Section P 3,600.00/
- 48. Two Assistants at P2,400.00 4,800.00/

Confidential Assistants

- 49. Twelve confidential assistants at P3,000.00
(to be assigned to each councilor) 36,000.00/

Miscellaneous Service Section

- 50. One Clerk (consultant researcher) (assigned to the Committee on Finance) 3,120.00/
- 51. One Filing Clerk (assigned to the Committee on Finance) 1,620.00/
- 52. One Accountant (assigned to the Committee on Finance) 3,480.00/
- 53. One Filing Clerk (assigned to the committee on Finance) 1,800.00/
- 54. One Labor Liaison Officer 3,000.00/
- 55. One Labor Liaison Officer 2,160.00/
- 56. Two Assistant Labor Liaison Officers at P2,160.00 4,320.00
- 57. One Custodian, Session Hall at P6.50 p.d. 2,034.50/
- 58. One Asst. Custodian, Session Hall at P5.35 p.d. 1,674.55/
- 59. One Asst. Custodian, Session Hall at P4.55 p.d. 1,424.15/
- 60. One Laborer at P4.55 p.d. 1,424.15/
- 61. Twenty-one Laborers at P4.55 p.d. 29,910.00/
- 62. Eighteen Laborers at P6.00 p.d. 23,480.00/
- 63. Seven Laborers at P6.00 p.d. 12,999.50/
- 64. Five Laborers at P4.55 p.d. 7,120.75/
- 65. Fifty-six Special Laborers at P4.55 p.d. 79,752.40/
- 66. Twenty-four Special Laborers at P6.00 p.d. 44,640.00/
- Total for Salaries and Wages P 461,200.15/

II. CONTINGENT EXPENSES

- 67. Traveling expenses:
 - (a) For inspection and other official engagements of members, Municipal Board P 12,000.00/
 - (b) For Office Personnel 200.00/
- 68. Communications 5,500.00/
- 69. Consumption of supplies and materials 3,000.00/
- 70. Printing and binding reports, documents and publications 1,500.00/
- 71. Maintenance and repair of equipment 500.00/
- 72. Other service including publication in the Official Gazette and in the newspapers of ordinances and other advertisements 5,000.00/
- 73. Other service 2,000.00/
- Total for Contingent Expenses P 29,700.00/

III. ACQUISITION OF FIXED ASSETS

- 74. Purchase of furniture and equipment P 2,000.00/
- 75. For rehabilitation of the Session Hall, etc. (subject to special resolution of the Municipal Board) 6,000.00/
- Total for Acquisition of Fixed Assets P 8,000.00/

43. One Clerk	P 2,160.00/
44. One Clerk (Action Clerk)	2,160.00/
45. One Laborer at P5.85 p.d.	1,831.05/
46. One Property Custodian	2,460.00/
47. One Special Laborer at P5.85 p.d.	1,674.55/
48. One Messenger	1,440.00/
49. One Laborer	1,440.00/
50. One Driver	1,620.00/
51. One Clerk (Stenographer)	2,160.00/

Manila Subdivisions Administration Division

52. Three Technical Assistants at P4,800.00	14,400.00/
53. One Social Worker	1,560.00/
54. One Public Relations Officer	1,800.00/
55. Three Special Investigators at P1,620.00	4,860.00/
56. One Technical Assistant	2,580.00/
57. One Action Clerk	<u>2,580.00/</u>

Total for salaries and wages P 181,451.20/

II. CONTINGENT EXPENSES

58. Mayor's Quarters Allowance	P 3,000.00/
59. Maintenance & upkeep of City-owned automobile assigned to the Mayor	4,000.00/
60. Traveling expenses of personnel, including upkeep of city-owned automobile assigned to the Vice-Mayor	4,500.00/
61. Communications	1,470.00/
62. Supplies & Materials	6,000.00/
63. Repairs of equipment	700.00/
64. Printing and binding	140.00/
65. Other service	2,000.00/
66. Discretionary Fund	<u>15,000.00/</u>

Total for contingent expenses P 36,810.00/

III. ACQUISITION OF FIXED ASSETS

67. Purchase of Furniture & Equipment	P <u>3,000.00/</u>
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Total for acquisition of fixed assets P 3,000.00/

IV. SPECIAL PURPOSE

68. 3% share of government in the insurance of premiums of the employees	P 5,000.00/
69. 3% share of government in the insurance premiums of the employees during occupation	286.73/
70. Gratuities of employees who will be retired ...	<u>1,040.00/</u>

Total for special purpose P 6,326.73/

S U M M A R Y

Total for Salaries and Wages	P 181,451.20
Total for Contingent Expenses	36,810.00
Total for Acquisition of Fixed Assets ..	3,000.00
Total for Special Purpose	<u>6,326.73</u>

Total available for the Office
of the Mayor P 227,587.93

DEPARTMENT OF ENGINEERING AND PUBLIC WORKS

OFFICE OF THE CITY ENGINEER

I. SALARIES AND WAGES

Administrative Division

1. City Engineer	₱ 9,000.00/
2. Assistant City Engineer	7,500.00/
3. Chief, Administrative Division	3,300.00/
4. One Property Clerk	3,300.00/
5. One Accountant	3,300.00/
6. One Clerk-Checker	2,460.00/
7. One Stenographer	2,460.00/
8. One Clerk	2,460.00/
9. One Stenographer	2,160.00/
10. One Clerk	1,800.00/
11. One Chief Record Clerk	2,340.00/
12. One Head Service Clerk	2,460.00/
13. One Clerk	1,920.00/
14. One Clerk	1,380.00/
15. One Action Clerk	2,580.00/
16. One Clerk	1,260.00/
17. One Clerk-Messenger	2,520.00/
18. One Clerk	1,620.00/
19. One Ledger Clerk	1,580.00/
20. One Clerk	1,320.00/
21. One Special Laborer at ₱4.00 p.d.	1,240.00/
Total for Administrative Division	₱ 57,960.00/

Boiler, Machinery & Gas Inspection

22. Assistant Boiler Inspector	₱ 3,120.00/
23. One Clerk	1,500.00/
24. One Gas Meter Tester & Machinery Inspector	2,340.00/
25. One laborer	1,260.00/
Total for Boiler, Machinery & Gas Inspection	₱ 8,220.00/

Building Construction & Inspection Division

26. Chief, Building Construction & Inspection Division ..	₱ 5,400.00/
27. One Assistant Civil Engineer	2,760.00/
28. One Building Inspector	2,160.00/
29. One Foreman	1,740.00/
30. One Construction Foreman	2,460.00/
31. One Building Inspector	1,680.00/
32. One Building Inspector	1,800.00/
33. One Building Inspector	1,680.00/
34. One Building Inspector	1,560.00/
35. Three Building Inspectors, One at ₱1,740.00 and Two at ₱2,160.00	6,060.00/
36. Two Building Inspectors at ₱1,680.00	3,360.00/
37. One Building Inspector	2,160.00/
38. One Building Inspector	1,680.00/
39. One Building Inspector	1,800.00/
40. One Clerk (Jr. Stenographer)	1,680.00/
41. One Clerk Signboard Inspector, North District	1,920.00/
42. Two Clerks at ₱1,380.00	2,760.00/
43. One Messenger	1,440.00/
44. One Building Inspector	2,160.00/
45. One Signboard Inspector, South District	1,800.00/
46. One Assistant Civil Engineer	2,580.00/
47. One Civil Engineer	3,480.00/
48. One Architect	3,960.00/

49. One Structural Engineer	P 3,960.00/
50. One Civil Engineer	3,120.00/
51. One Assistant Civil Engineer	2,580.00/
52. One Clerk Incharge Building Complaints	1,800.00/
53. One Architectural Draftsman	2,520.00/
54. One Laborer	1,260.00/
55. One Computer	1,800.00/
Total for Building Construction & Inspection Division	P 75,120.00/

Section of Construction, Repair of Buildings
and Carpentry Shop

56. One Civil Engineer	P 4,200.00/
57. One Clerk	1,620.00/
58. One Clerk	1,440.00/
59. One Building Construction Foreman	2,460.00/
60. One Foreman (Property Clerk)	2,160.00/
Total for Section of Construction, Repair of Buildings & Carpentry Shop	P 11,880.00/

Section of Parks, Monuments & Public Grounds

61. Supervisor of Parks	P 2,160.00/
62. One Clerk	1,560.00/
63. One Clerk-Draftsman	1,680.00/
64. One Clerk-Typist	1,440.00/
65. One Chief Foreman	2,160.00/
(a) Two Foremen Inspectors at P4.85 p.d.	3,540.50/
(b) One Foreman-Toolkeeper at P4.85 p.d.	1,770.25/
(c) Four Foremen at P4.55 p.d.	6,643.00/
(d) One Carpenter at P4.55 p.d.	1,660.25/
(e) One Hundred Twenty-Three (123) Laborers at P4.25 p.d.	190,803.75/
(f) One Clerk-Timekeeper at P4.25 p.d.	1,440.00/
Total for Section of Parks, Monuments and Public Grounds	P214,857.75/

Division of Drafting and Surveys

66. Superintendent of Drafting and Surveys	P 5,100.00/
67. One Surveyor	2,800.00/
68. One Transitman	1,440.00/
69. Six Transitmen, One at P1,620.00 and Five at P1,500.00	9,120.00/
70. Hire of Temporary Employees:	
(a) Two Transitmen at P4.85 p.d.	4,554.15/
(b) Fourteen (14) Chainmen at P4.55 p.d.	19,938.10/
(c) Nine Laborers at P4.25 p.d.	11,972.15/
71. One Chief Computer	3,960.00/
72. One Computer	1,800.00/
73. Two Computers at P1,560.00	3,120.00/
74. Two Computers at P1,620.00	3,240.00/
75. One Computer	1,500.00/
76. One Assistant Draftsman	2,160.00/
77. One Draftsman	2,160.00/
78. One Draftsman	1,800.00/
79. One Draftsman	1,800.00/
80. One Draftsman	1,560.00/
81. Two Draftsmen at P1,380.00	2,760.00/
82. One Clerk	1,380.00/
83. One Computer	1,440.00/
84. One Draftsman-Transitman	1,740.00/
85. Three Computers at P1,380.00	4,140.00/
Total for Division of Drafting and Surveys	P 89,484.40/

86. Superintendent of Streets and Bridges, North District	P 5,400.00/
87. Superintendent of Streets and Bridges, South District	5,400.00/
88. Two District Inspectors at P2,580.00	5,160.00/
89. One Street Inspector	2,580.00/
90. One Assistant Civil Engineer	2,580.00/
91. One Head Clerk	2,480.00/
92. One Stenographer	1,800.00/
93. Four Clerks at P1,380.00 per annum	5,520.00/
94. One Transitman	2,220.00/
95. One Draftsman	1,740.00/
96. One Assistant Civil Engineer	2,580.00/
97. Two Construction Foremen at P2,580.00	5,160.00/
98. One Clerk-Incharge of payrolls	1,680.00/
99. One Clerk-Incharge of contracts	1,800.00/
100. Three Clerks at P1,560.00	4,680.00/
101. One Stenographer	1,580.00/
Total for the Division of Streets and Bridges	P52,320.00/

Repairs and Improvements of Streets

102. Wages for repair & Improvement of Streets as follows:

(a) Seven Inspectors at P.76875/hr.	P13,475.00/
(b) Six Assistant Inspectors at P.74375/hr.	11,174.40/
(c) Fifteen Foremen at P.76875/hr.	28,870.00/
(d) Thirteen Assistant Foremen at P.74375/hr.	24,211.30/
(e) Twenty-eight Checkers at P.675/hr.	46,797.80/
(f) Eighteen Timekeeper at P.675/hr.	30,098.00/
(g) Six Storekeepers at P.675/hr.	9,670.00/
(h) Fifteen Toolkeeper at P.59273/hr.	22,263.00/
(i) Fourteen Kettle Operators at P.675/hr.	23,389.80/
(j) Seventeen Masons at P.675/hr.	27,325.80/
(k) Thirty-two Watchmen at P.59273/hr.	47,494.40/
(l) Twenty-seven Capataces at P.675/hr.	45,089.50/
(m) One Head Truck Guide at P.74375/hr.	1,852.40/
(n) Four Hundred Fifty-nine Asphalt Workers at P.52959/hr.	608,169.90/
(o) Ten Sub-Capataces at P.59273/hr.	14,842.00/
(p) One Overseer at P1.019375/hr.	2,553.60/
(q) Three Head Ceckers at P.74375/hr. and One Head Checker at P.825/hr.	7,652.80/
(r) Seven Payroll Clerks at P.675/hr.	11,704.00/
(s) Six Incharge of Payrolls at P.675/hr.	10,032.00/
(t) Six Laborer-Messengers at P.52959/hr.	7,950.60/
(u) Four Sketchmen at P.59273/hr.	5,936.80/
(v) One Mimeograph Operator at P.59273/hr.	1,484.20/
(w) Nine Surveyemen at P.675/hr.	15,029.80/
(x) Three Instrumentmen at P.675/hr.	4,997.80/
(y) Seven Chainmen at P.59273/hr.	10,389.40/
(z) Eight Rodmen at P.52959/hr.	10,600.80/
(aa) One Engineer Incharge at P1.019375/hr.	2,553.60/
(bb) One Clerk Typist	1,680.00/
(cc) One Payroll Clerk	1,680.00/
(dd) Two Checkers at P.675/hr.	3,344.00/
(ee) Three Watchmen P.59273/hr.	4,452.60/
(ff) One Mechanic at P.76875/hr.	1,925.05/
(gg) Three Mechanics at P.74375/hr.	5,587.25/
(hh) Six Assistant Mechanics at P.675/hr.	10,032.00/
(ii) Nine Roadroller Operators at P.675/hr.	15,038.80/
(jj) Nineteen Assistant Roadroller Operators at P.59273/hr.	28,199.80/
(kk) Five Grader Operators at P.675/hr.	8,360.00/
(ll) Eight Kettle Operators at P.675/hr.	13,376.00/
(mm) Seven Assistant Kettle Operators at P1.59273/hr.	10,389.40/
(nn) Three Chauffeurs at P4.55 p.d.	4,982.25/
Total for wages for Improvements and Repairs of Streets	P1,154,665.75/

HEAVY EQUIPMENT (Chargeable Against The National Funds)

- a) One Foreman Mechanic at P.9196/hr.
- (b) One Assistant Foreman at P.74375/hr.
- (c) Two Checkers at P.675/hr.
- (d) One Timekeeper at P.59273/hr.
- (e) One Assistant Storekeeper at P.675/hr.
- (f) Three Watchmen at P.59273/hr.
- (g) Two Carpenters at P.675/hr.
- (h) One Mechanic at P.76875/hr.
- (i) Two Mechanics at P.74375/hr.
- (j) Three Assistant Mechanics at P.675/hr.
- (k) Ten Roadroller Operators at P.675/hr.
- (l) Five Assistant Roadroller Operators at P.59273/hr.
- (m) Five Grader Operators at P.675/hr.
- (n) One Crane Operator at P.76875/hr.
- (o) Two Crane Operators at P.675/hr.
- (p) Two Crane Drivers at P.675/hr.
- (q) One Jersey Bounce Driver at P.59273/hr.
- (r) One Compressor Operator at P.675/hr.
- (s) Three Pump Operators at P.675/hr.
- (t) Seven Kettle Operators at P.675/hr.
- (u) Seven Assistant Kettle Operators at P.59273/hr.

II. CONTINGENT EXPENSES

103. Traveling expenses of personnel	P 4,000.00
104. Freight and delivery service	300,000.00
105. Illumination and Power Service	200.00
106. Communications	300.00
107. Consumption of Supplies and Materials	600,000.00
108. Maintenance of Artesian Wells	1,700.00
109. Equipment and Repair Service (Personnel Pertaining to this item included in Item 103)	12,000.00
110. Maintenance of Public Hydrants	3,200.00
111. Water Service, Water from Public Hydrants other than 303 exempted	40,000.00
112. Other Service	100.00
Total for Contingent Expenses for Improvements and Repairs of Streets	P 941,500.00

Maintenance & Repair of Bridges

113. Wages for maintenance & Repair of Bridges, as follows:	
(a) One Bridge Foreman and Master Carpenter	P 1,800.00
(b) One Foreman at P.76875/hr.	1,925.00
(c) Four Assistant Foremen at P.74375/hr.	7,449.60
(d) Two Timekeepers at P.675/hr.	3,344.00
(e) Two Head Carpenters at P.73028/hr.	3,657.00
(f) Twenty Carpenters at P.675/hr.	33,440.00
(g) Ten Carpenters' Helpers at P.59273/hr.	14,842.00
(h) Five Painters at P.675/hr.	8,360.00
(i) Six Masons at P.675/hr.	10,032.00
(j) One Incharge of Payrolls at P.675/hr.	1,672.00
(k) One Storekeeper at P.74375/hr.	1,862.40
(l) One Watchman at P.5676/hr.	1,422.18
Total for Wages	P 89,808.18
114. Street Signs	P 5,000.00
115. Transportation Expenses	1,800.00
116. Illumination and Power Service	200.00
117. Consumption of Supplies and Materials	20,000.00
Total for Sundry Expenses	P 26,800.00

Caminero System

118. Wages of Caminero System as follows:

(a) One Inspector at ₱6.50 p.d.	₱	2,081.50 ✓
(b) Six Foreman at ₱0.76875/hr.		11,550.00 ✓
(c) Twenty-Seven Foremen at ₱0.675/hr.		44,980.20 ✓
(d) Eighthundred five Camineros at ₱0.52959/hr.		<u>1,066,610.50 ✓</u>
Total for Wages	₱	<u>₱1,125,222.20 ✓</u>

119. Purchase of Supplies and Materials	₱	8,000.00 ✓
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Section of Shops

120. Meisic Carpentry Shop Reimbursable Working Capital	₱	850.00 ✓
121. Machine Shop Reimbursable Capital		<u>850.00 ✓</u>
Total for Section of Shops	₱	<u>1,700.00 ✓</u>

Section of Street Sprinkling & Flushing

(Wages for Street Sprinkling & Flushing
(Personnel here is included in personnel
of Item No. 103)

122. Transportation Expenses	₱	15,000.00 ✓
123. Oil for Street Sprinkling		60,000.00 ✓
124. Purchase of Supplies and Materials		<u>10,000.00 ✓</u>
Total for Section of Street Sprinkling & Flushing	₱	<u>85,000.00 ✓</u>

Section of Canals, Esteros & Storm Drains

125. Wages for Maintenance and Repair of Canals, Esteros, and Storm Drains:		
(a) Three Inspectors at ₱6.00 p.d.	₱	6,405.75 ✓
(b) Five Foremen at ₱5.95 p.d.		9,656.05 ✓
(c) Nineteen Capataces at ₱4.55 p.d.		27,066.85 ✓
(d) One hundred eighty-one laborems at ₱4.25 p.d.		<u>240,775.25 ✓</u>
Total for Wages Section of Canals, Esteros and Storm Drains	₱	<u>283,903.90 ✓</u>

126. Transportation Expenses	₱	4,800.00 ✓
127. Consumption of Supplies and Materials		<u>23,319.71 ✓</u>
Total for Sundry Expenses	₱	<u>28,119.71 ✓</u>

128. Purchase of Office, Technical and other equipment	₱	2,500.00 ✓
129. Hand Tools		<u>500.00 ✓</u>
Total for Equipment	₱	<u>3,000.00 ✓</u>

130. Travel & Transportation including automobile allowance or in kind for Assistant City Engineer at ₱100.00 per month and operating expenses of automobile assigned to the City Engineer	₱	7,000.00 ✓
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131. Communication		<u>1,510.00 ✓</u>
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132. Illumination and Power Service		5,920.00 ✓
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133. Consumption of supplies and materials		<u>2,700.00 ✓</u>
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134. Repair of Equipment		820.00 ✓
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135. Maintenance & Repair of Municipal Buildings ...		<u>30,000.00 ✓</u>
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136. Water Service		500.00 ✓
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137. Other service including verification fees of subdivision plans and cadastral surveys		2,360.00 ✓
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138. Blueprint reimbursable funds		<u>1,000.00 ✓</u>
Total for Contingent Expenses	₱	<u>51,610.00 ✓</u>

Maintenance & Repair of Bridges (Supplemental)

159. Wages for Maintenance & Repair of Bridges
(Supplemental, as follows):

(a) Three Lift Bridge Operators at P.O. 675/hr.	5,023.60
(n) Six Laborers at P.O. 52959/hr.	8,905.20
Total	<u>13,928.80</u>

S U M M A R Y

Salaries and Wages

Total for Administrative Division	57,960.00
Total for Boiler, Machinery & Gas Inspection Division	8,220.00
Total for Building Construction and Inspection Division	75,120.00
Total for Section of Construction, Repairs of Buildings and Carpentry Shop	11,880.00
Total for Section of Parks, Monuments & Public Grounds	214,857.75
Total for the Division of Drafting and Surveys	89,484.40
Total for the Division of Streets and Bridges	52,320.00
Total for Repairs and Improvements of Streets	1,154,665.75
Total for Maintenance & Repair of Bridges	89,806.18
Total for Caminero System	1,125,222.20
Total for Section of Canals, Esteros and Storm Drains	283,903.90
Total for Maintenance & Repair of Bridges (Supplemental)	<u>13,928.80</u>
Total for Salaries and Wages	<u><u>P3,177,366.96</u></u>

Contingent Expenses

Repairs and Improvements of Streets	961,500.00
Maintenance and Repairs of Bridges	26,800.00
Caminero System	8,000.00
Section of Shops	1,700.00
Section of Streets and Sprinkling & Flushing	85,000.00
Section of Canals, Esteros & Storm Drains	28,119.71
Administrative Division	51,610.00
Total for Contingent Expenses	<u><u>P1,162,729.71</u></u>

SPECIAL PURPOSES

140. Three percent (3%) share of the government in the premiums of the insurance of the employees	15,986.00
141. Accumulated three percent (3%) government share of the premiums of the officials and employees pertaining to the Japanese occupation which will be paid in 15 an- nual installments	10,485.89
142. One-third (1/3) of the salaries and wages of eliminated positions due to retirement	<u>106,000.00</u>
Total for Special purposes	<u><u>P 132,471.89</u></u>

FLUSH TOILETS

143. For the restoration of the amounts taken from Resolution No. 9, s. 1948, for the construction of 9 flush toilets in the different parts of the City of Manila	P 52,765.00
Total for Flush Toilets	P 52,765.00

MOTOR POOL

(Personnel to be retired not yet considered)

- (a) One Engineer Incharge at P1.019375/hr. ✓
- (b) One Assistant to Engineer Incharge at P0.76875/hr. ✓
- (c) One Head Clerk at P2,580.00 per annum ✓
- (d) One Property Clerk at P2,160.00 per annum ✓
- (e) One Payroll Clerk at P1,680.00 per annum ✓
- (f) One Clerk Typist at P1,680.00 per annum ✓
- (g) One Bookkeeper at P1,680.00 per annum ✓
- (h) One Timekeeper at P0.6675/hr. ✓
- (i) One Storekeeper at P0.74375/hr. ✓
- (j) Two Assistant Storekeepers at P0.6675/hr. ✓
- (k) One General Foreman Mechanic at P0.925/hr. ✓
- (l) Two Foremen at P0.76875/hr. ✓
- (m) One Chief Mechanic at P0.76875/hr. ✓
- (n) Eight Mechanics at P0.74375/hr. ✓
- (o) Eleven Assistant Mechanics at P0.6675/hr. ✓
- (p) One Chief Dispatcher at P0.76875/hr. ✓
- (q) One Assistant Dispatcher at P0.6675/hr. ✓
- (r) One Chief Fireman at P0.76875/hr. ✓
- (s) Eight Firemen at P0.5675/hr. ✓
- (t) One Hundred Two Drivers at P0.5675/hr. ✓
- (u) Ten Watchmen at P0.6675/hr. ✓
- (v) Thirteen helpers at P0.52959/hr. ✓
- (w) Three Checkers at P0.6675/hr. ✓

NOTE: The above plantilla is subject to increase or decrease in accordance with the exigencies of the service and the operating income of the Motor Pool. ✓

S U M M A R Y

Total for Salaries and Wages	P 3,177,368.98 ✓
Total for Contingent Expenses	1,162,729.71 ✓
Total for Acquisition of Fixed Assets	3,000.00 ✓
Total for Special Purposes	132,471.89 ✓
Total for Flush Toilets	<u>52,765.00</u> ✓

Total available for the Department
of Engineering and Public Works .. P 4,528,335.58 ✓

DEPARTMENT OF FINANCE

OFFICE OF THE CITY TREASURER

I. SALARIES AND WAGES

General Administration

1. City Treasurer	9,000.00/
2. Assistant City Treasurer	6,500.00/
3. Administrative Officer & Supervising DCT	6,000.00/
4. Assistant Administrative & Law Clerk	3,960.00/

Administrative Division

5. One Chief of Section	2,040.00/
6. One Deputy City Treasurer	1,920.00/
7. One Deputy City Treasurer	1,800.00/
8. One Deputy City Treasurer (Clerk-Stenographer)	1,740.00/
9. One Clerk	1,260.00/
10. Two Laborers at P1260	2,520.00/
11. Two Janitor-Messengers at P1260	2,520.00/
12. One Messenger	1,260.00/
13. Four Special Laborers at P1260	5,040.00/

Rental of City Property Section

14. One Chief of Section	2,460.00/
15. One Clerk & Deputy City Treasurer	2,160.00/
16. One Clerk-Collector	1,740.00/
17. One Clerk & Deputy City Treasurer	1,500.00/
18. One Clerk & Deputy City Treasurer	1,500.00/
19. Two Clerks & Deputy City Treasurer at P1380	2,760.00/
20. Two Clerks & Deputy City Treasurer at P1260	2,520.00/
21. Three Clerks & Deputy City Treasurer at P1260	3,780.00/

Record Section

22. One Chief of Section	2,160.00/
23. Three Clerks at P1380	4,140.00/
24. Two Clerks at P1260	2,520.00/
25. One Deliveryman	1,380.00/
26. One Deliveryman	1,260.00/

Accounting Division

27. Chief Accountant	5,100.00/
28. Assistant Chief Accountant	3,120.00/
29. One Clerk	1,800.00/
30. One Clerk	1,260.00/

Bookkeeping Section

31. One Chief of Section	2,580.00/
32. Bookkeeper	2,460.00/
33. Bookkeeper	2,160.00/
34. Bookkeeper	1,800.00/
35. Two Bookkeepers at P1740	3,480.00/
36. Bookkeeper	1,620.00/
37. Clerk-Bookkeeper	1,500.00/
38. Clerk-Bookkeeper	1,380.00/
39. Clerk-Bookkeeper	1,380.00/
40. Clerk-Bookkeeper	1,380.00/
41. Clerk	1,620.00/
42. Four Clerks at P1260	5,040.00/

Voucher Section

43.	Chief of Section	2,580.00
44.	Bookkeeper	2,160.00
45.	Bookkeeper	2,040.00
46.	Bookkeeper	1,500.00
47.	Bookkeeper	1,380.00
48.	Two Bookkeepers at F1380	2,760.00
49.	Clerk-Bookkeeper	1,320.00
50.	Clerk-Bookkeeper	1,260.00
51.	Clerk-Bookkeeper	1,260.00
52.	Clerk-Bookkeeper	1,260.00
53.	Clerk-Bookkeeper	1,260.00
54.	Clerk-Bookkeeper	1,260.00
55.	Two Special Laborers at F1260	2,520.00

Finance and Statistic Section

56.	Chief of Section	2,580.00
57.	Two Clerk-Bookkeepers at F1380	2,760.00
58.	Clerk	1,260.00
59.	Three Clerks at F1260	3,780.00
60.	Eight Special Laborers at F1260	10,080.00

Cash Division

61.	Cashier and Deputy City Treasurer	4,800.00
62.	Assistant Cashier and Deputy City Treasurer	3,120.00
63.	Clerk	1,380.00
64.	Janitor-Messenger	1,260.00

Collection Section

65.	Chief of Section	2,760.00
66.	Deputy City Treasurer	2,580.00
67.	Deputy City Treasurer	2,160.00
68.	Deputy City Treasurer	2,160.00
69.	Two Deputy City Treasurers at F1800	3,600.00
70.	Four Deputy City Treasurers at F1740	6,960.00
71.	Deputy City Treasurer	1,620.00
72.	Deputy City Treasurer	1,620.00
73.	Deputy City Treasurer	1,380.00
74.	Deputy City Treasurer	1,500.00

Disbursement Section

75.	One Chief of Section & DCT	2,580.00
76.	Four Paymasters at F2580	10,320.00
77.	Two Assistant Paymasters at F2340	4,680.00
78.	Two Assistant Paymasters at F1680	3,360.00

Residence Tax Section

79.	One Chief of Section & DCT	2,340.00
80.	Deputy City Treasurer	1,740.00
81.	Four Clerks at F1620	6,480.00
82.	Deputy City Treasurer	1,500.00
83.	Clerk	1,380.00
84.	Two Deputy City Treasurers at F1380	2,760.00
85.	Eleven Clerks at F1260	13,860.00
86.	Three Clerks at F1260	3,780.00
87.	Fourteen Special Laborers at F1260	17,640.00

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License Division

88.	Chief of Division and DCT	4,800.00
89.	Assistant Chief of Division and DCT	3,120.00
90.	Clerk-Stenographer	1,740.00
91.	Janitor-Messenger	1,260.00

Municipal Tax Section

92.	Chief of Section	2,580.00
93.	Deputy City Treasurer	2,340.00
94.	Deputy City Treasurer	2,220.00
95.	Deputy City Treasurer	2,040.00
96.	Deputy City Treasurer	1,740.00
97.	Deputy City Treasurer	1,740.00
98.	Clerk	1,620.00
99.	Clerk	1,620.00
100.	Clerk	1,500.00

Internal Revenue Section

101.	Chief of Section	2,580.00
102.	Deputy City Treasurer	2,160.00
103.	Deputy City Treasurer	2,040.00
104.	Deputy City Treasurer	1,800.00
105.	Two Deputy City Treasurers at P1740	3,480.00
106.	Two Clerks at P1500	3,000.00
107.	Three Clerks at P1260	3,780.00
108.	Clerk	1,260.00
109.	Laborer	1,260.00

Inspection Section

110.	One Chief of Section	2,160.00
111.	Five Inspector at P2040	10,200.00
112.	Six Inspector at P1800	10,840.00

Miscellaneous Section

113.	Chief of Section	2,160.00
114.	Four Clerks at P1260	5,040.00
115.	Thirteen Special Laborers at P1260	16,380.00

Property Division

116.	Chief of Division	4,800.00
117.	Assistant Chief of Division	3,120.00
118.	Deputy City Treasurer	1,380.00
119.	Two Laborers-Messenger at P1260	2,520.00

Buying Section

120.	Chief of Section	2,580.00
121.	Deputy City Treasurer-Buyer	1,920.00
122.	Clerk-Buyer	1,800.00
123.	Three Clerk-Buyers at P1620	4,860.00
124.	Storekeeper	1,500.00
125.	Two Clerk-Buyers at P1500	3,000.00
126.	Clerk-Buyer	1,260.00
127.	Two Clerks at P1260	2,520.00
128.	Two-Checkers at P1260	2,520.00
129.	Three Watchmen at P1260	3,780.00

Inventory Section

130.	Chief of Section	2,160.00✓
131.	Clerk-Bookkeeper	1,380.00✓
132.	Four Clerks at F1260	5,040.00✓
133.	Four Special Laborers at F1260	5,040.00✓

Real Estate Division

134.	Chief of Division	4,800.00✓
135.	Assistant Chief of Division	3,120.00✓
136.	Clerk-Stenographer	1,800.00✓
137.	Clerk	1,260.00✓

Collection Section

138.	Chief of Section	2,580.00✓
139.	Two Deputy City Treasurers at F1620	3,240.00✓
140.	Deputy City Treasurer	1,500.00✓
141.	Three Clerks and DCT at F1500	4,500.00✓
142.	Four Clerks and DCT at F1500	6,000.00✓
143.	Seven Clerks at F1380	9,660.00✓

Tax Registry Section

144.	Chief of Section	2,160.00✓
145.	Ten Clerks at F1260	12,600.00✓
146.	Eight Special Laborers at F1260	10,080.00✓
147.	Deliveryman	1,620.00✓

Market Administration

148.	Chief of Division and DCT	5,100.00✓
149.	Assistant Chief of Division and DCT	3,960.00✓
150.	Market Supervisor and DCT	2,760.00✓
151.	Clerk-Stenographer	2,040.00✓
152.	One Senior Clerk	1,800.00✓
153.	Clerk	1,800.00✓
154.	Filing Clerk	2,220.00✓
155.	Clerk	1,740.00✓
156.	Clerk	1,380.00✓
157.	Clerk	1,500.00✓
158.	Clerk	1,320.00✓
159.	Clerk	1,380.00✓
160.	Janitor-Messenger	1,551.25✓

General Section

161.	Market Master	2,580.00✓
162.	Two Market Masters at F2340	4,680.00✓
163.	Three Market Masters at F2160	6,480.00✓
164.	Three Market Masters at F1920	5,760.00✓
165.	Five Market Masters at F1740	8,700.00✓
166.	Four Market Masters-at-large at F1740	6,960.00✓
167.	In-Charge of Market Guards	1,952.75✓
168.	Market Guard	1,620.00✓
169.	Ten Market Guards at F1500	15,000.00✓
170.	Four Market Guards at F1380	5,520.00✓
171.	Four Market Guards at F1320	5,280.00✓
172.	Five Market Guards at F4.25 p. d.	7,756.25✓
173.	Thirty-Eight Watchmen at F4.25 p.d.	58,947.50✓
174.	Three Special Laborers at F5.05 p.d.	5,529.75✓
175.	One Watchman	1,500.00✓
176.	Three Market Watchmen at F1380	4,150.00✓
177.	One Market Guard at F4.85 p.d.	1,770.25✓
178.	Two Market Guards at F4.55 p.d.	3,321.50✓
179.	Laborer-Messenger at F4.25 p.d.	1,551.25✓

180. Chief Section	2,580.00/
181. One Traveling Collector	2,160.00/
182. Collector and DCF	2,160.00/
183. Two Collectors and DCF at \$2,160.00	4,320.00/
184. Two Collectors and DCF at \$1,920.00	3,840.00/
185. One Collector and DCF	1,800.00/
186. Thirty-one Collectors at \$1,800.00	55,800.00/
187. Five Collectors and DCF at \$1,740.00	8,700.00/
188. Three Market Collectors at \$1,740.00	4,220.00/
189. Nine Collectors at \$1,620.00	14,580.00/
190. One Collector and DCF	1,620.00/
191. Six Collectors at \$1,620.00	9,720.00/
192. Eight Collectors at \$1,500.00	12,000.00/
193. Nine Collectors at \$1,500.00	13,500.00/
194. Four Collectors at \$1,380.00	5,160.00/
195. Twenty-one Collectors at \$1,380.00	28,980.00/
196. Thirteen Collectors at \$1,380.00	17,940.00/
197. Twenty-eight Market Collectors at \$1,380.00	38,640.00/
198. Four Collectors at \$1,380.00	5,520.00/
199. Four Market Collectors at \$1,320.00	5,280.00/

Inspection Section

200. One Market Inspector	2,580.00/
201. One Market Inspector	2,160.00/
202. Six Market Inspectors at \$1,800.00	10,800.00/
203. One Market Inspector	1,620.00/
204. Fifteen Market Inspectors at \$1,500.00	22,500.00/

Section of Slaughterhouse and Stockyard

205. Four Special Guards at \$1,560.00	6,240.00/
206. One Clerk-Typist	1,440.00/
207. (a) One Steam Boiler Operator at \$5.15 p.d.	2,344.75/
(b) One Assistant Steam Boiler Operator at \$5.05 p.d.	1,843.25/
(c) One Carpenter-Mason	1,560.00/
(d) Four Watchmen at \$4.25 p.d.	6,205.00/

Meat Delivery

208. Three laborer-checkers at \$4.55 p.d.	4,982.25/
209. Seven Laborers at \$4.25 p.d.	10,858.75/

Collection

210. One Chief Collector and Deputy City Treasurer	2,580.00/
211. One Assistant Chief Collector and DCF	2,160.00/
212. One Collector and DCF	1,980.00/
213. One Clerk-Collector	1,500.00/
214. One Special Laborer & Weigher	1,500.00/
215. Fourteen Laborers at \$4.25 p.d.	21,717.50/
Total for Salaries and Wages	\$1,000,622.00

II. CONTINGENT EXPENSES

216. Traveling expenses of personnel including auto- mobile or transportation allowance in cash or in kind to the Asst. City Treasurer and Admin- istrative Officer & Supervising Deputy City Treasurer at \$100 each per month for the use of their privately-owned automobile or jeep and maintenance and operation of one automobile assigned to the City Treasurer, two station wagons and one jeep used by the Department	20,000.00/
217. Supplies and materials	24,000.00/
218. Water Consumption	34,940.00/
219. Tickets and Other Accountable Forms	45,000.00/
220. Repair of Equipment	2,400.00/

221. Illumination and Power Services	P	5,000.00/
222. Communications		6,000.00/
223. Rentals of Building and Grounds		31,032.00/
224. Maintenance and Repair of Fixed Property		50,000.00/
225. Purchase of Carrel and Bicycle's Plate		2,000.00/
226. Other Services Including Meal Allowance of employees required to work overtime		30,000.00/

(Slaughterhouse and Stockyard)

227. Supplies and materials (part of the (P20,000.00)		2,000.00/
228. Fuel for steam boiler		20,000.00/
229. Water and sewer charges, etc. (Part of the (P24,000.00)		6,000.00/
230. Maintenance and repair of fixed assets (Part of the P3,000.00)		1,000.00/
Total for Contingent Expenses	P	<u>279,372.00/</u>

III. ACQUISITION OF FIXED ASSETS

231. Office Equipment and Furniture	P	4,000.00/
Total for Acquisition of Fixed Assets	P	<u>4,000.00/</u>

IV. SPECIAL PURPOSES

232. 3% Government share of the Insurance Pre- miums of Officials and employees	P	370.17/
233. Accumulated 3% government share of the in- surance of employees during the occupa- tion		14,500.00/
234. Gratuity of employees affected by the re- organization of the Department		10,000.00/
Total for Special Purposes	P	<u>24,870.17/</u>

S U M M A R Y

Total for Salaries and Wages	P1,000,622.00/
Total for Contingent Expenses	279,372.00/
Total for Acquisition of Fixed Assets	4,000.00/
Total for Special Purposes	<u>24,870.17/</u>
Total available for the Department of Finance	<u><u>P1,308,864.17/</u></u>

I. SALARIES AND WAGES

Protective Force

1. One Chief of Police (w/quarter in kind)	\$ 9,000.00/
2. One Deputy Chief of Police (Lt. Col.)	6,500.00/
3. One Chief, Secret Service Div. (Major)	6,000.00/
4. One Administrative Officer (Major)	5,100.00/
5. One Chief, Uniformed Division (Major)	4,500.00/
6. One Police Inspector (Major)	4,500.00/
7. One Chief, Traffic Division (Major)	4,500.00/
8. One Chief, Crim. Iden. Division (Major)	4,500.00/
9. One Major	4,500.00/
10. One Major	4,500.00/
11. Three Police Captains at \$4,500.00	13,500.00/
12. Two Det. Captains at \$4,020.00	8,040.00/
13. Four Det. Captains at \$3,120.00	12,480.00/
14. Eleven Police Captains at \$4,020.00	44,220.00/
15. Thirteen Police Captains at \$2,820.00	36,660.00/
16. One Chief, Juvenile Control Unit (Lieut.)	2,820.00/
17. Four Det. Lieut. at 3,120.00	12,480.00/
18. One Det. Lieut. at \$3,120.00	3,120.00/
19. Seven Det. Lieut. at \$2,580.00	18,060.00/
20. Three Det. Lieut. at \$2,340.00	7,020.00/
21. One Detective Lieutenant	2,580.00/
22. Sixteen Police Lieuts. at \$2,820.00	45,120.00/
23. Two Police Lieuts. at \$2,820.00	5,640.00/
24. Eight Police Lieuts. at \$2,340.00	18,720.00/
25. One Police Lieutenant	2,580.00/
26. Thirteen Police Lieuts. at \$2,340.00	30,420.00/
27. Ten Detective Sergeants at \$2,580.00	25,800.00/
28. Four Det. Sgts. at \$2,340.00	9,360.00/
29. Two Det. Sgts. at \$2,040.00	4,080.00/
30. Four Detective Sgts. at \$1,920.00	7,680.00/
31. One Detective Sergeant	1,580.00/
32. One Detective Sergeant	1,920.00/
33. Five Police Sergeants at \$2,580.00	7,740.00/
34. Ninety-Six Police Sgts. at \$2,340.00	224,640.00/
35. Four Police Sergeants at \$2,280.00	9,120.00/
36. One Police Sergeant	2,220.00/
37. One Police Sergeant	1,920.00/
38. One Police Sergeant	1,860.00/
39. Five Police Sergeants at \$1,800.00	9,000.00/
40. Forty-Two Police Sergeants at \$1,680.00	70,560.00/
41. One Detective Corporal	2,340.00/
42. One Detective Corporal	2,340.00/
43. One Detective Corporal	2,220.00/
44. Two Detective Corporals at \$2,100.00	4,200.00/
45. Eighteen Detective Corporals at \$2,040.00	36,720.00/
46. One Detective Corporal	2,040.00/
47. Twenty Detective Corporals at \$1,920.00	38,400.00/
48. One Police Corporal	1,920.00/
49. Ten Police Corporals at \$1,920.00	19,200.00/
50. Five Police Corporals at \$1,860.00	9,300.00/
51. Twenty-Two Police Corporals at \$1,800.00	39,600.00/
52. One Hundred Eight Police Corporals at \$1,680.00 ..	181,440.00/
53. Twenty-Four Detectives at \$2,000.00	48,960.00/
54. Three Detectives at \$2,040.00	6,120.00/
55. One Hundred Sixty-three Detectives at \$1,920.00 ..	312,960.00/
56. Fourteen Patrolmen at \$1,920.00	26,880.00/
57. Three Patrolmen at \$1,920.00	5,760.00/
58. Six Patrolmen at \$1,920.00	11,520.00/
59. Forty-Seven Patrolmen at \$1,800.00	84,600.00/
60. Eight Patrolmen at \$1,800.00	14,400.00/

at \$1,680.00	\$1,977,360.00/
62. Five Patrolmen at \$1,680.00	8,400.00/
63. Three Hundred Forty Patrolmen at \$1,620.00	550,800.00/
64. Ten Patrolmen at \$1,620.00	16,200.00/
65. One Inspector of Policewoman	2,320.00/
66. Two Policewomen Sergeants	4,200.00/
67. One Policewoman Corporal	1,680.00/
68. Fifty Policewomen at \$1,680.00	84,000.00/

Civilian Employees (Technical Service)

69. One Chief, Crim. Inv. Laboratory	5,100.00/
70. One Chief, Medical Examiner	6,000.00/
71. One Assistant Medical Examiner	3,720.00/
72. Two Medical Examiners at \$3,720.00	7,440.00/
73. One Medical Assistant	3,000.00/
74. One Chief Photographer	3,600.00/
75. One Assistant Photographer	2,160.00/
76. Two Chemical Engineers at \$3,120.00	6,240.00/
77. Two Chemists at \$2,580.00	5,160.00/
78. One Chief, Fingerprint Expert	2,580.00/
79. One Fingerprint Expert	2,580.00/
80. Two Fingerprint Experts at \$2,460.00	4,920.00/
81. One Fingerprint Expert	2,460.00/
82. One First Class Technician	4,020.00/
83. Four Fingerprint Technicians at \$2,220.00	8,880.00/
84. One Fingerprint Technician	2,220.00/
85. Three Fingerprint Technicians at \$2,160.00	6,480.00/
86. One Fingerprint Technician	1,920.00/
87. One Fingerprint Classifier	1,920.00/
88. One Fingerprint Classifier	1,920.00/
89. Two Fingerprint Classifiers at \$1,620.00	3,240.00/
90. One Fingerprint Classifier	1,620.00/
91. One Fingerprint Classifier	1,440.00/
92. One Fingerprint Classifier	1,380.00/
93. One Traffic Engineer	2,460.00/
94. One Draftsman	2,160.00/
95. One Draftsman	2,160.00/
96. One Statistician	2,580.00/
97. One Laboratory Expert	3,000.00/
98. One Laboratory Technician	2,160.00/
99. One Teletype Operator	1,800.00/
100. Two Teletype Operators at \$1,560.00	3,120.00/
101. One Dispensary Attendant	1,440.00/
102. One Legal Adviser	4,200.00/

B. Administrative Service

103. One Chief Accountant	2,760.00/
104. One Senior Clerk	2,460.00/
105. One Property & Supply Officer	2,580.00/
106. One Assistant Supply Officer	2,220.00/
107. One Assistant Clerk-Accountant	2,160.00/
108. One Action Clerk	2,340.00/
109. Two Clerk-Bookkeepers at \$2,160.00	4,320.00/
110. Two Clerk-Bookkeepers at \$1,920.00	3,840.00/
111. One Clerk-Bookkeeper	1,920.00/
112. One Clerk-Bookkeeper	1,800.00/
113. One Clerk-Bookkeeper	1,440.00/
114. One Junior Stenographer	2,340.00/
115. One Junior Stenographer	2,160.00/
116. Three Junior Stenographers at \$2,040.00	6,120.00/
117. One Junior Stenographer	1,920.00/
118. One Junior Stenographer	1,920.00/
119. One Stenographer	1,920.00/
120. One Clerk-Stenographer	2,160.00/

121.	One Clerk-Stenographer	2,040.00/
122.	One Clerk-Stenographer	2,040.00/
123.	One Clerk-Stenographer	1,920.00/
124.	One Clerk-Stenographer	1,920.00/
125.	Six Clerk-Stenographers at \$1,800.00	10,800.00/
126.	One Clerk-Stenographer	1,800.00/
127.	One Clerk-Stenographer	1,800.00/
128.	One Clerk-Stenographer	1,740.00/
129.	Two Clerk-Stenographers at \$1,680.00	3,360.00/
130.	One Clerk-Stenographer	1,680.00/
131.	One Clerk-Stenographer	1,680.00/
132.	One Clerk-Stenographer	1,680.00/
133.	One Clerk- (Steno-Typist)	1,800.00/
134.	One Clerk in-charge of Records (Police Hq.)	2,160.00/
135.	One Clerk	2,160.00/
136.	One Librarian	2,340.00/
137.	One Statistical Clerk	2,160.00/
138.	One Clerk-Incharge of Records (S. S. Div.)	2,160.00/
139.	One Principal Clerk	2,340.00/
140.	One Record Clerk	1,800.00/
141.	One Clerk	2,160.00/
142.	One Clerk	1,920.00/
143.	One Clerk	1,740.00/
144.	One Junior Typist	1,560.00/
145.	Two Clerk-Typists at \$1,560.00	3,120.00/
146.	One Clerk-Typist	1,500.00/
147.	One Clerk-Typist	1,500.00/
148.	Five Clerk-Typists at \$1,440.00	7,200.00/
149.	Three Clerk-Typists at \$1,440.00	4,320.00/
150.	One Clerk-Typist	1,380.00/
151.	Five Clerk-Typists at \$1,380.00	6,900.00/
152.	One Clerk	1,620.00/
153.	Two Clerks at \$1,500.00	3,000.00/
154.	One Clerk	1,500.00/
155.	Five Clerks at \$1,440.00	7,200.00/
156.	Two Clerks at \$1,380.00	2,760.00/
157.	Two Clerks at \$1,380.00	2,760.00/
158.	One Canvasser & Purchaser	1,680.00/
159.	One Dietician	2,064.00/
160.	Two Mimeograph Operators at \$1,380.00	2,760.00/
161.	One File Clerk	1,380.00/

G. Motor Pool, Communications & Labor Crew

162.	One Communication Expert	3,000.00/
163.	Two Radio Technicians at \$2,160.00	4,320.00/
164.	Two Radio Repairmen at \$2,160.00	4,320.00/
165.	One Radio Repairman at \$5.35 p.d.	1,674.55/
166.	One Mechanic, Teletype Maintenance Shop	2,160.00/
167.	Two Telephone Repairmen at \$2,160.00	4,320.00/
168.	Two Telephone Repairmen at \$5.35 p.d.	3,349.10/
169.	One Chief Telephone Operator	1,740.00/
170.	Four Telephone Operators at \$1,560.00	6,240.00/
171.	Two Telephone Operators at \$1,440.00	2,880.00/
172.	Two Electricians at \$6.15 p.d.	3,849.90/
173.	One Electrician at \$5.35 p.d.	1,674.55/
174.	One Electrician at \$5.05 p.d.	1,580.00/
175.	Two Auto Mechanic Foremen at \$7.60 p.d.	4,757.60/
176.	One Auto Mechanic at \$7.50 p.d.	2,347.50/
177.	Four Auto Mechanics at \$7.00 p.d.	8,784.00/
178.	Five Auto Mechanics at \$6.50 p.d.	10,172.50/
179.	Three Auto Mechanics at \$6.15 p.d.	5,774.85/
180.	One Welder Electrician \$6.15 p.d.	1,924.95/
181.	One Auto Mechanic at \$5.65 p.d.	1,831.05/
182.	Two Auto Mechanics at \$5.35 p.d.	3,349.10/
183.	Three Auto Mechanics at \$4.85 p.d.	6,554.15/
184.	One Mechanic at \$5.65 p.d.	1,831.05/

185.	One Telephone Repairman	P	1,560.00
186.	One Mechanic at P5.35 p.d.		1,674.55
187.	Two Mechanics at P5.35 p.d.		3,349.10
188.	Four Jr. Mechanics at P4.55 p.d.		5,696.60
189.	Three Gas Station Attendants at P4.55 p.d.		4,272.45
190.	Two Acetylene Welders at P6.15 p.d.		3,849.90
191.	One Acetylene Welder at P4.85 p.d.		1,518.05
192.	One Leadman at P5.35 p.d.		1,674.55
193.	One Batteryman at P4.55 p.d.		1,424.15
194.	Two Greaseman at P4.55 p.d.		2,848.30
195.	Seven Tire Repairmen at P4.55 p.d.		9,969.05
196.	One Tire Repairman at P4.55 p.d.		1,424.15
197.	One Welder at P4.55 p.d.		1,424.15
198.	One Storekeeper		2,160.00
199.	One Assistant Storekeeper		1,620.00
200.	One Vehicle Dispatcher		1,800.00
201.	Twenty-Three Drivers at P1,680.00		38,640.00
202.	One Driver		1,680.00
203.	One Driver		1,560.00
204.	One Driver		1,440.00
205.	Three Drivers at P4.55 p.d.		4,272.45
206.	Two Checkers at P1,680.00		3,360.00
207.	One Labor Foreman at P6.50 p.d.		2,034.50
208.	Two Cabinet Makers at P6.15 p.d.		3,849.90
209.	One Cabinet Maker at P5.85 p.d.		1,831.05
210.	One Carpenter at P5.85 p.d.		1,831.05
211.	Five Carpenters at P5.35 p.d.		8,372.75
212.	Two Carpenters at P5.05 p.d.		3,161.30
213.	Five Painters at P5.35 p.d.		8,372.75
214.	One Typewriter Mechanic at P5.35 p.d.		1,674.55
215.	Eight Cadaver Removers at P5.35 p.d.		15,622.00
216.	One Cook at P4.85 p.d.		1,770.25
217.	Thirteen Laborers at P4.55 p.d.		18,513.95
218.	Eight Janitors at P4.55 p.d.		12,994.00
219.	Six Janitors at P4.30 p.d.		9,417.00
	Total for Salaries and Wages		<u>P4,736,461.35</u>

II. CONTINGENT EXPENSES

220.	Supplies and materials, including Gasoline & Oil	P	160,000.00
221.	Water Consumption		4,000.00
222.	Repair of Equipments		28,000.00
223.	Subsistence of Prisoners		80,000.00
224.	Discretionary Fund		5,000.00
225.	Illumination and Power Service		10,000.00
226.	Communications, including Telephone Service		8,000.00
227.	Miscellaneous Services		4,000.00
228.	Printing and Bindings		500.00
229.	Repair of Buildings		2,000.00
230.	Travel Allowance		1,000.00
	Total for Contingent Expenses		<u>302,500.00</u>

III. ACQUISITION OF FIXED ASSETS

231.	Furniture and Equipments	P	5,000.00
232.	Technical and Scientific Equipment		2,000.00
233.	Ordnance, Including Ammunitions		12,000.00
	Total for Acquisition of Fixed Assets		<u>19,000.00</u>

IV. ESTIMATE OF EXPENSES FOR SPECIAL PURPOSES

234.	3% share of government in the premiums of employees insurance (GSIS)	₱ 21,000.00 ✓
235.	Accumulated 3% share of the insurance premiums of employees corresponding to the Japanese Occupation	9,000.00 ✓
236.	Installment for Gratuities under the Reorganization Act (1/3 of the whole amount of ₱4,220.00)	31,400.00 ✓
237.	Traffic Allowances	<u>40,000.00</u> ✓
	Total for Special Purposes -----	₱ 101,400.00 ✓

S U M M A R Y

Total for Salaries and Wages -----	₱4,736,461.35 ✓
Total for Contingent Expenses -----	302,500.00 ✓
Total for Acquisition of Fixed Assets -----	19,000.00 ✓
Total for Special Purposes -----	<u>101,400.00</u> ✓
Total available for the Manila Police Department	<u>₱5,159,361.35</u> ✓

OFFICE OF THE CITY FISCAL

I. SALARIES AND WAGES

1. City Fiscal	P 10,000.00
2. Assistant City Fiscal	9,000.00
3. Three assistant fiscals at P7,500.00	22,500.00
4. Three assistant fiscals at P6,600.00	19,800.00
5. Three assistant fiscals at P6,000.00	18,000.00
6. Three assistant fiscals at P5,700.00	17,100.00
7. Three assistant fiscals at P5,400.00	16,200.00
8. Three assistant fiscals at P5,100.00	15,300.00
9. Three assistant fiscals at P4,800.00	14,400.00
10. Three assistant fiscals at P4,500.00	13,500.00
11. Three assistant fiscals at P4,200.00	12,600.00
12. Three assistant fiscals at P3,900.00	11,700.00
13. Six assistant fiscals at P3,600.00	21,600.00
14. Chief Clerk & In-charge of Record Section	4,800.00
15. One Librarian	2,160.00
16. Two Clerk-Stenographers at P2,940.00	5,520.00
17. Two Clerk-Stenographers at P2,760.00	5,160.00
18. One Clerk-Stenographer	2,400.00
19. Two Clerk-Stenographers at P2,280.00	4,320.00
20. One Clerk-Stenographer	1,800.00
21. One Clerk-Stenographer	1,680.00
22. Two Clerk-Stenographers at P1800.00	3,240.00
23. Four Stenographers at P1,800.00	7,200.00
24. Four Clerk-Stenographers at P1440.00	5,760.00
25. Three Clerk-Stenographers at P1380.00	4,140.00
26. One Clerk (In-charge of Receiving Complaints)	2,340.00
27. One Property Clerk	2,160.00
28. One Docket Clerk	1,620.00
29. One Clerk (In-charge of Civil Case)	1,620.00
30. One Clerk (In-charge of Criminal Cases, Court of First Instance)	1,560.00
31. One Clerk (In-charge of Municipal Cases)	1,560.00
32. Eight Clerks at P1,380.00	11,040.00
33. One Clerk at P1,320.00	1,320.00
34. One Special Laborer	1,260.00
35. Four Laborer-Messengers at P1,260.00	5,040.00
36. One Laborer	1,260.00
37. One Messenger-laborer	1,260.00
Total for Salaries and Wages	P 221,920.00

II. CONTINGENT EXPENSES

38. Automobile allowance for the seven Assistant City Fiscals at P50.00 a month each	P 4,200.00
39. Traveling expenses of personnel, including expenses of the automobile assigned to the City Fiscal	7,300.00
40. Supplies and materials, including printed forms	4,000.00
41. Repair of equipment	500.00
42. Communications	1,200.00
43. Other services	500.00
Total for Contingent Expenses	P 17,700.00

III. ACQUISITION OF FIXED ASSETS

44. Purchase of equipment and law books	P 2,500.00
Total for Acquisition of Fixed Assets	P 2,500.00

IV. SPECIAL PURPOSES

45. 3% share of the government in the premiums of officials and employees for insurance	P 10,900.00/
46. The accumulated 3% government share of the premiums of officials and employees pertaining to the Japanese Occupation	823.00/
total for Special Purposes	P 11,723.00/

S U M M A R Y

Total for Salaries and Wages	P 281,920.00/
Total for Contingent Expenses	17,700.00/
Total for Acquisition of Fixed Assets	2,500.00/
Total for Special Purposes	<u>11,723.00/</u>
Total available for the Office of the City Fiscal	<u>P 313,843.00/</u>

MUNICIPAL COURT

I. SALARIES AND WAGES

1. One Presiding Judge	P 9,000.00/
2. Five (5) Judges at P8,400.00	42,000.00/
3. One Clerk of Court	4,500.00/
4. One Deputy Clerk of Court	3,600.00/
5. One Deputy Clerk of Court & Adm. Officer	3,600.00/
6. One Deputy Clerk of Court	3,120.00/
7. One Deputy Clerk of Court	2,760.00/
8. One Deputy Clerk of Court	2,160.00/
9. One Deputy Clerk of Court	2,160.00/
10. One Deputy Clerk of Court	2,160.00/
11. One Deputy Clerk of Court	2,160.00/
12. One Deputy Clerk of Court	2,160.00/
13. One Deputy Clerk of Court	2,160.00/
14. One Deputy Clerk of Court	2,160.00/
15. One Deputy Clerk of Court	1,920.00/
16. One Deputy Clerk of Court	1,920.00/
17. One Deputy Clerk of Court	1,680.00/
18. One Deputy Clerk of Court	1,560.00/
19. One Deputy Clerk of Court	1,560.00/
20. One Deputy Clerk-Stenographer	1,620.00/
21. One Clerk-Stenographer	1,440.00/
22. One Clerk	1,440.00/
23. One Clerk	1,380.00/
24. One Clerk	1,260.00/
25. One Employee	1,320.00/
26. Two Employees at P1260.00	2,520.00/
27. One Bailiff	1,260.00/
28. Two Janitor-messengers at P1260.00	2,520.00/
29. Two Janitors at P1260.00	2,520.00/
30. One Laborer	1,260.00/
31. Two Laborers at P1260.00	2,520.00/
32. Two helpers at P1250.00	2,520.00/
33. One helper	1,260.00/
34. Four Clerks at P1560.00	6,240.00/
35. Two Clerks at P1260.00	2,520.00/
36. One messenger	<u>1,260.00/</u>

Total for Salaries and WagesP 127,200.00/

II. CONTINGENT EXPENSES

37. Traveling expenses of personnel	P 1,000.00/
38. Communications	500.00/
39. Illumination and power service	500.00/
40. Consumption of supplies and materials	4,500.00/
41. Printing and binding of reports, documents and publications	200.00/
42. Maintenance and repair of equipment	500.00/
43. Water and Sewer Service	200.00/
44. Other Service	1,000.00/
45. Traveling expenses including auto allowance of the Judges of the Municipal Court for the use of their privately owned cars at P50.00 per month each	<u>6,000.00/</u>

Total for Contingent ExpensesP 14,400.00/

III. ACQUISITION OF FIXED ASSETS

46. Purchase of Furniture and Equipment	₱ 1,000.00
Total for Acquisition of Fixed Assets -----	₱ 1,000.00

IV. SPECIAL PURPOSES

47. 3% share of government in insurance premiums	₱ 1,793.40
48. Accumulated 3% government share of premiums during the Japanese occupation divided into 15 annual installments	301.00
Total for Special Purposes -----	₱ 2,094.40

S U M M A R Y

Total for Salaries and Wages -----	₱127,200.00
Total for Contingent Expenses -----	14,400.00
Total for Acquisition of Fixed Assets -----	1,000.00
Total for Special Purposes -----	2,094.40
Total available for the Municipal Court	₱144,694.40

OFFICE OF THE SHERIFF

I. SALARIES AND WAGES

1. Sheriff of Manila	P 2,000.50/
2. Chief Deputy Sheriff as Chief of Division and Cashier	3,960.00/
3. Deputy Sheriff, as Administrator Officer	1,700.50/
4. Deputy Sheriff	1,800.00/
5. Deputy Sheriff	1,800.00/
6. Deputy Sheriff	1,680.00/
7. Three Deputy Sheriffs at P1,560.00	4,680.00/
8. Three Deputy Sheriffs at P1,440.00	4,320.00/
9. Deputy Sheriff	1,380.00/
10. Four Deputy Sheriffs at P1,320.00	5,280.00/
11. Two Deputy Sheriffs at P1,260.00	2,520.00/
12. Property Clerk	1,440.00/
13. One Clerk	1,380.00/
14. Two Clerks at P1,260.00	2,520.00/
15. One Prisoners' Guard	1,440.00/
16. Eight Prisoners' Guards at P1,260.00	10,080.00/
17. Ten Bailiffs at P1,260.00	12,600.00/
18. Two Janitors at P1,260.00	2,520.00/
19. Fourteen Laborers at P1,260.00	17,640.00/
20. Two (2) Deputy Sheriffs at P1,320.00	2,640.00/
21. Two (2) Bailiffs at P1,320.00	2,640.00/
22. Two (2) Laborers at P1,320.00	2,640.00/
Total for Salaries and Wages -----	88,661.00/

II. CONTINGENT EXPENSES

23. Supplies and materials	1,000.00/
24. Illumination and power service	100.00/
25. Communication	500.00/
26. Repairs of equipment	100.00/
27. Traveling expenses of personnel	3,600.00/
28. Other Service	100.00/
Total for Contingent Expenses -----	5,400.00/

III. ACQUISITION OF FIXED ASSETS

29. Purchase of furniture and office equipment	500.00/
Total for Acquisition of Fixed Assets -----	500.00/

IV. SPECIAL PURPOSES

30. 3% share of the government in the premiums of the Employees of this Office	1,600.00/
31. Accumulated 3% Government share of the pre- miums of officials and employees of this office pertaining to the Japanese Occu- pation, payable in fifteen annual install- ments	140.00/
32. Amount needed for the installments of Gratui- ties of the employees of this Office to be retired (Mr. Jose Sarlabas, Deputy Sheriff at P1,560.00) per annum	520.00/
Total for Special Purposes -----	P 2,260.00/

S U M M A R Y

Total for Salaries and Wages -----	\$ 88,661.00/
Total for Contingent Expenses -----	5,400.00/
Total for Acquisition of Fixed Assets -----	500.00/
Total for Special Purposes -----	<u>2,260.00/</u>
Total available for the Office of the Sheriff	<u>\$ 96,821.00/</u>

OFFICE OF THE COURT OF FIRST INSTANCE
OF MANILA

I. CONTINGENT EXPENSES

1. Traveling expenses of personnel	P 150.00 ✓
2. Communications	1,552.00 ✓
3. Illumination and power service	2,040.00 ✓
4. Consumption of supplies and materials	10,000.00 ✓
5. Maintenance and repair of equipment	500.00 ✓
6. Water Consumption	1,000.00 ✓
7. Communication Service	1,325.00 ✓
8. Rentals of Building	66,509.64 ✓
9. Other Service	<u>200.00</u> ✓
Total for contingent expenses	<u>P83,376.64</u> ✓

II. ACQUISITION OF FIXED ASSETS

10. Purchase of furniture and equipment	P 2,500.00 ✓
Total for acquisition of fixed assets	<u>P 2,500.00</u> ✓

S U M M A R Y

Total for Contingent Expenses	P 83,376.64 ✓
Total for Acquisition of Fixed Assets	<u>2,500.00</u> ✓
Total available for the Court of First Instance of Manila	<u>P 85,876.64</u> ✓

MANILA FIRE DEPARTMENT

HEADQUARTERS

I. SALARIES AND WAGES

1.	Chief of Fire Department, with quarters in kind ...P	8,400.00/
2.	Deputy Chief, Fire Department, with quarters in kind	6,000.00/
3.	Medical Officer	3,120.00/
<u>Training School Section</u>		
4.	Superintendent	2,760.00/
5.	Two Fire Instructors at P2,160.00	4,320.00/
6.	Clerk-Stenographer	1,680.00/
<u>Administrative Division</u>		
7.	Chief of Division	4,500.00/
8.	Action clerk	2,580.00/
<u>General Section</u>		
9.	Chief of Section	2,580.00/
10.	Bookkeeper Accountant	2,480.00/
11.	Clerk-Stenographer	1,920.00/
12.	Clerk-Typist	1,380.00/
13.	Janitor	1,320.00/
<u>Records & License Section</u>		
14.	Chief of Section	2,580.00/
15.	Record & File Clerk	2,160.00/
16.	Clerk-Typist	1,380.00/
17.	Clerk-Messenger	1,560.00/
<u>Quartermaster Section</u>		
18.	Quartermaster Officer	2,500.00/
<u>Fire Prevention Division</u>		
19.	Six Fire Prevention Inspectors at P2,580.00	15,480.00/
<u>Motor Repair Shop</u>		
20.	Chief of Construction & Repairs, with quarters in kind	3,600.00/
21.	Foreman	2,580.00/
22.	Two Auto-Mechanics, one at P1,740.00 and the other at P1,800.00	3,540.00/
23.	Three Auto-Mechanics at P1,680	5,040.00/
24.	Auto-Electrician	1,740.00/
25.	Welder	2,160.00/
26.	Plumber	1,800.00/
27.	Two Carpenters at P1,800.00	3,600.00/
28.	Blacksmith	1,680.00/
29.	Machinist (Lathe)	1,680.00/
30.	Batteryman	1,680.00/
<u>Uniformed Force Division</u>		
31.	Chief of Division	4,500.00/
<u>Radio Signal Section</u>		
32.	Four Radio Operators at P1,800.00	7,200.00/

Fire Stations

33.	One Senior Captain	P 3,360.00
34.	Four Senior Captains at P3,360.00	13,440.00
35.	Five Junior Captains at P2,760.00	13,800.00
36.	Twelve Senior Lieutenants at P2,580.00	30,960.00
37.	Eight Junior Lieutenants at P2,460.00	19,680.00
38.	Twelve Engineers at P1,980.00	23,760.00
39.	Twelve Engineers at P1,860.00	22,320.00
40.	Twenty-four Firemen-Chauffeurs at P1,800.00	43,200.00
41.	Thirty-one Firemen-Chauffeurs at P1,800.00	55,800.00
42.	Thirty-eight Firemen at P1,680.00	63,840.00
43.	Fifty-five Firemen at P1,680.00	92,400.00
44.	Twenty-five Firemen at P1,680.00	42,000.00

Electrical Division

45.	City Electrician, with quarters in kind	6,000.00
46.	Assistant City Electrician	3,300.00

Clerical Section

47.	Division Clerk	2,580.00
48.	Clerk-Stenographer	1,800.00
49.	Clerk	1,740.00
50.	Two Clerks at P1,680.00	3,360.00
51.	Mimeographer	1,440.00

Electrical Inspection Section

52.	Ten Senior Inspectors at P2,160.00	21,600.00
53.	Twelve Junior Inspectors at P2,160.00	25,920.00
54.	Meter Tester	1,440.00

Interior Installation Section

55.	Electrician	2,580.00
56.	Foreman	1,680.00
57.	Five Wiremen at P1,560.00	7,800.00
58.	Two Elevator Operators at P5.00 p.d.	3,000.00

Outside Installation Section

59.	Foreman	1,680.00
60.	Inspector	1,680.00
61.	Twelve Linemen at P1,560.00	18,720.00
62.	Watchman	1,320.00

Total for Salaries and Wages ----- P641,700.00

II. CONTINGENT EXPENSES

63.	Communications	P 3,500.00
64.	Illumination and Power Service	2,000.00
65.	Supplies and materials, including fuel, gasoline, oil, etc.	50,000.00
66.	Repair of Equipment	10,000.00
67.	Water and Sewer Service	2,000.00
68.	Printing and Binding	1,000.00
69.	Public Lighting	200,000.00
70.	Maintenance and Repair of Fixed Property	4,000.00
71.	Other services, including subsistence allowance of firemen working on fires at night	3,000.00
72.	Observance of Fire Prevention Week	1,000.00
73.	Rental of Fire Hydrants	10,000.00

74. Rental of Buildings	P 1,200.00 ✓
75. Transportation expenses of fire prevention, electrical and other inspectors, includ- ing automobile allowance	1,200.00 ✓
76. House allowance for Deputy Chief, Chief Cons- truction & Repairs and City Electrician at P960.00 each	2,880.00 ✓
77. Supplies and materials for the maintenance of fire alarm lines including purchase of poles, cables, etc.	5,000.00 ✓
Total for Contingent Expenses	P296,780.00 ✓

III. ACQUISITION OF FIXED ASSETS

78. Office Furniture and Equipment	P 2,500.00 ✓
79. Dormitory Equipment	3,000.00 ✓
80. Equipment for Motor Repair Shop	5,000.00 ✓
81. Other fire fighting equipment including purchase of hose	25,000.00 ✓
Total for Acquisition of Fixed Assets	P 35,500.00 ✓

IV. SPECIAL PURPOSES

82. Three percent (3%) share of the government in the insurance premiums of the personnel	P 20,708.10 ✓
83. First Annual Instalment of the accumulated three percent (3%) government share of the premiums of the personnel of the Depart- ment pertaining to the Japanese Occupation ...	1,813.90 ✓
Total for Special Purposes	P 22,522.00 ✓

S U M M A R Y

Total for Salaries and Wages	P641,700.00 ✓
Total for Contingent Expenses	296,780.00 ✓
Total for Acquisition of Fixed Assets	35,500.00 ✓
Total for Special Purposes	22,522.00 ✓
Total available for the Manila Fire Department	P996,502.00 ✓

DEPARTMENT OF ASSESSMENT

I. SALARIES AND WAGES

1. City Assessor	P	8,400.00
2. Assistant City Assessor		6,000.00
3. One Chief Clerk and Law Clerk		4,500.00
4. One Senior Clerk and Record Clerk		3,120.00
5. One Clerk		2,220.00
6. One Stenographer		1,920.00
7. One Typist		2,160.00
8. One Typist		1,920.00
9. One Clerk		1,920.00
10. One Filing Clerk		1,380.00
11. One Chief Appraiser		3,480.00
12. One Supervising Appraiser		3,120.00
13. One Appraiser		2,160.00
14. One Appraiser		2,160.00
15. One Appraiser		2,160.00
16. One Appraiser		2,160.00
17. One Appraiser		1,920.00
18. One Appraiser-Inspector		2,220.00
19. One Appraiser-Inspector		2,220.00
20. One Appraiser-Inspector		2,220.00
21. One Appraiser-Inspector		1,920.00
22. One Appraiser-Inspector		1,740.00
23. One Appraiser-Inspector		1,740.00
24. One Appraiser-Inspector		1,740.00
25. One Appraiser-Inspector		1,740.00
26. One Appraiser-Inspector		1,740.00
27. One Appraiser-Inspector		1,620.00
28. One Draftsman		2,220.00
29. One Draftsman		1,740.00
30. One Draftsman		1,740.00
31. One Draftsman		1,740.00
32. One Draftsman		1,740.00
33. One Draftsman		1,620.00
34. Ten Draftsman at P1,800		18,000.00
35. Two Special Laborers (Chainmen)		3,480.00
36. Four Laborers		6,480.00
37. Ten Laborers at P5.35 p.d.		16,745.50
38. Eight Special Laborers at P5.00 p.d.		12,520.00
39. One Appraiser-Inspector		1,560.00
40. One Appraiser-Inspector		1,560.00
41. One Appraiser-Inspector		1,560.00
42. One Appraiser-Inspector		1,560.00
43. One Appraiser-Inspector		1,560.00
Total for Salaries and Wages	P	145,425.50

II. CONTINGENT EXPENSES

44. Traveling expenses of personnel including maintenance and operation of the automobile assigned to the City Assessor and rental of 2 jeeps at P350.00 each per month	P	15,000.00
45. Communications		1,200.00
46. Consumption of supplies and materials		3,000.00
47. For the purchase of Tax rolls		1,200.00
48. Maintenance of repair and equipment		300.00
49. Other service		50.00
50. For publication of notice		450.00
Total for Contingent Expenses	P	21,200.00

III. ACQUISITION OF FIXED ASSETS

51. Purchase of furniture and equipment	P	<u>750.00</u>
Total for acquisition of fixed assets	P	750.00

IV. SPECIAL PURPOSES

52. 3% share of the government in the premiums of the insurance of the employees	P	<u>2,604.40</u>
53. 3% accumulated government share of the premiums of officials and employees during the Japanese occupation		<u>68.31</u>
Total for special purposes	P	<u>2,672.71</u>

S U M M A R Y

Total for Salaries and Wages	P	<u>145,425.50</u>
Total for Contingent Expenses		<u>21,200.00</u>
Total for Acquisition of Fixed Assets		<u>750.00</u>
Total for Special Purposes		<u>2,672.71</u>
Total available for the Department of Assessment	P	<u>170,048.21</u>

DEPARTMENT OF HEALTH AND WELFARE

I. SALARIES AND WAGES

(OFFICE OF THE CITY HEALTH OFFICER)

1. City Health Officer	P	9,000.00
2. Assistant City Health Officer		7,200.00
3. One senior health supervisor		4,500.00
4. One chief nurse		3,300.00
5. One sanitary supervisor-investigator		2,160.00

L. Administrative Division

6. One chief, administrative division		5,100.00
7. One assistant chief of division		3,300.00
8. One personnel and service examiner		3,120.00
9. One property officer and accountant		2,940.00
10. One record clerk		2,580.00
11. One principal clerk		2,580.00
12. One supervising foreman		2,580.00
13. One property clerk		2,160.00
14. One clerk-stenographer		2,040.00
15. One clerk-stenographer		1,800.00
16. One assistant record clerk		1,800.00
17. One clerk-stenographer		1,740.00
18. One action clerk		1,680.00
19. One leave and insurance clerk		1,560.00
20. One foreman		2,220.00
21. Two clerk-typists at P1,380.00		2,760.00
22. One special laborer-janitor		1,500.00
23. One special laborer		1,380.00
24. One janitor-messenger		1,260.00
25. Hire of temporary employees as follows:		
(a) One janitor ronse operator		1,380.00
(b) One laborer helper		1,260.00
(c) Five laborer-helpers at P4.25 p.d.		6,863.75
(d) One special laborer at P4.35 p.d.		1,405.05
(e) Two laborers at P4.25 p.d.		2,743.50
(f) Two janitor-messengers at P4.25 p.d.		3,102.50
(g) Three chauffeurs at P4.55 p.d.d.		4,982.25

A - Local Civil Registrar's Office

26. One law clerk (deputy L.C.R.)		3,120.00
27. One head clerk		2,160.00
28. One clerk-stenographer		1,800.00
29. One clerk and DCT		2,040.00
30. One record custodian		1,800.00
31. One clerk (marriage license)		1,800.00
32. One clerk (birth registration)		1,800.00
33. One clerk (death registration)		1,800.00
34. One clerk (miscellaneous records)		1,740.00
35. One clerk (certified true copies)		1,620.00
36. One clerk (marriage registration)		1,560.00
37. One action clerk		1,380.00
38. One clerk-draftsman		1,560.00
39. One clerk-typist		1,380.00
40. One special laborer		1,620.00
41. One special laborer		1,560.00
42. One special laborer		1,330.25
43. One janitor-messenger		1,260.00

44. Hire of temporary employees as follows:	
(a) Three laborer-helpers at P1,260.00	P 3,780.00
(b) Six laborers at P4.25 p.d.	7,981.50

2. City Employees' Clinic

45. One city physician	5,100.00
46. One physician	2,340.00
47. One dentist	2,160.00
48. One pharmacy clerk	1,740.00
49. One nurse incharge	1,560.00
50. One clerk-typist	1,380.00
51. One dental aid	1,380.00
52. One janitor-messenger at P4.25 p.d.	1,551.25

3. Public Health Laboratory

53. One chief, public health laboratory (bacteriologist) ..	6,000.00
54. One food analyst and scientist	2,940.00
55. One assistant bacteriologist	2,760.00
56. One parasitologist	2,580.00
57. One head clerk (Senior laboratory technician)	2,340.00
58. One chief laboratory technician	2,580.00
59. Five senior laboratory technicians at P2,340.00	11,700.00
60. Four laboratory technicians at P2,160.00	8,640.00
61. One clerk-laboratory technician	2,160.00
62. Three junior laboratory technicians at P1,800.00	5,400.00
63. One clerk-laboratory technician	1,440.00
64. Two junior laboratory technicians at P1,380.00	2,760.00
65. Hire of temporary employees as follows:	
(a) One watchman	1,380.00
(b) Two janitors at P1,260.00	2,520.00
(c) Two laboratory helpers at P1,380.00	2,760.00
(d) One laboratory helper	1,260.00
(e) Two laboratory helpers at P4.55 p.d.	2,848.30
(f) Six laboratory helpers at P4.25 pd.	7,981.50

4. Section of Insect and Vermin Control

66. One chief of section (chief sanitary inspector)	3,720.00
67. One sanitary inspector (incharge fly control)	1,680.00
68. One sanitary inspector (incharge, mesquite control) ...	1,500.00
69. One sanitary inspector (incharge vermin control)	1,500.00
70. One sanitary inspector (incharge, disinfection)	1,500.00
71. One sanitary inspector (incharge, utility unit)	1,500.00
72. One sanitary inspector	1,440.00
73. Two sanitary inspectors at P1,380.00	2,760.00
74. Four vermin technicians at P1,380.00	5,520.00
75. Hire of temporary employees, as follows:	
(a) One foreman in charge at P5.35 p.d.	1,952.75
(b) One foreman in charge at P5.05 p.d.	1,813.25
(c) One foreman in charge at P5.05 p.d.	1,813.25
(d) One capataz-timekeeper at P4.55 p.d.	1,660.75
(e) Eleven foremen at P4.55 p.d.	17,992.50
(f) Fourteen laborer-disinfectors at P4.55 p.d. ...	23,250.50
(g) One hundred seven laborers at P4.25 p.d.	168,983.75

Total for salaries and wages (Office of the
City Health Officer) P 460,996.60

DIVISION OF MEDICAL AND SOCIAL SERVICE

Central Office and Medical Supply Service

One chief of division (by designation) Item 2

76. One assistant chief of division	P	3,120.00
77. One health superfisher		3,300.00
78. Three health supervisors at P2,760.00		8,280.00
79. One head clerk		2,160.00
80. One property officer and pharmacist		2,340.00
81. One nurse (supply officer)		1,800.00
82. One clerk-stenographer		1,560.00
83. One clerk-statistician		1,620.00
84. One clerk-typist		1,560.00
85. One clerk-draftsman		1,560.00
86. One carpenter-janitor		1,560.00
87. One janitor-messenger at P4.25 p.d.		1,551.25

Section of Health Centers and Day Nurseries

88. One chief of section (medical officer)		2,760.00
89. One physician (incharge of training)		2,760.00
90. Six physicians at P2,580.00		15,480.00
91. Two supervising dentists at P2,340.00		4,680.00
92. Two senior nurse supervisors at P2,220.00		4,440.00
93. Two nurse supervisors at P2,160.00		4,320.00
94. One nurse supervisor		3,920.00
95. Three nurse supervisors at P1,740.00		5,220.00
96. Thirteen physicians at P2,220.00		28,860.00
97. Twenty-two physicians at P2,160.00		47,520.00
98. One dentist		2,160.00
99. Eleven dentists at P1,800.00		19,800.00
100. Six dentists at P1,740.00		10,440.00
101. Two head nurses at P1,740.00		3,480.00
102. Thirty-nine head nurses at P1,620.00		63,180.00
103. Twenty-nine staff nurses at P1,500.00		43,500.00
104. Thirty-three midwives at P1,380.00		45,540.00
105. One clerictypist		1,380.00
106. Hire of classified and temporary employees as follows:		
(a) Ten female attendants at P1,320.00		13,200.00
(b) Twelve Mental aids at P1,260.00		15,120.00
(c) Thirty-two caretaker-messengers at P1,260.00 ..		40,320.00
(d) Seven helpers at P1,260.00		8,820.00
(e) Two janitor-carpenters at P4.55 p.d.		3,321.50
(f) Eight special laborers at P4.25 p.d.		10,642.00
(g) Six laborers at P4.25 p.d.		7981.50

Section of School Health Supervision

107. One chief of section (medical officer)		3,120.00
108. One senior nurse supervisor		2,220.00
109. Five school physicians at P2,160.00		10,800.00
110. Four school dentists at P1,680.00		6,720.00
111. Two head school nurses at P1,620.00		3,240.00
112. Four school nurses at P1,500.00		6,000.00
113. One special laborer at P4.55 p.d.		1,421.50
114. Two special laborers at P4.25 p.d.		2,660.50

Section of Social Service

115. One chief of Section		3,120.00
116. One senior social worker		2,460.00
117. One senior social worker		2,340.00
118. Two social workers at P1,680.00		3,360.00
119. Five social workers at P1,560.00		7,800.00
120. Eight assistant social workers at P1,440.00		11,520.00
121. Seventeen assistant social workers at P1,380.00		23,460.00
122. Eight special laborers at P4.25 p.d.		10,642.00
123. One clerk-typist		1,380.00

Total for salaries and wages (Division of Medical and Social Service) P 539,523.25

DIVISION OF SANITARY SUPERVISION

124.	One chief of division	4,800.00/
125.	One head clerk	2,580.00/
126.	One senior clerk	2,460.00/
127.	One chief sanitary inspector	2,160.00/
128.	One clerk-stenographer	1,560.00/
129.	One clerk	1,560.00/
130.	One janitor-messenger	1,260.00/

Section of Restaurants and Foodhandlers

131.	One chief of section (medical officer)	3,300.00/
132.	One physician health inspector	2,340.00/
133.	One nurse incharge (foodhandlers examiner)	2,220.00/
134.	One sanitary inspector supervisor	2,160.00/
135.	One sanitary inspector supervisor	2,160.00/
136.	Four sanitary inspector-supervisors at ₱1,620	6,480.00/
137.	One sanitary inspector	1,500.00/
138.	Three sanitary inspectors at ₱1,500	4,500.00/
139.	Nine sanitary inspectors at ₱1,500	13,500.00/
140.	Eleven sanitary inspectors at ₱1,380	15,180.00/
141.	One clerk incharge (license application)	1,800.00/
142.	One clerk	1,560.00/
143.	One special laborer	1,560.00/
144.	Two laborer-helpers at ₱1260	2,520.00/
145.	Two laborers at ₱4.25 p.d.	2,660.50/

Section of Industrial Sanitation

	One chief of section (by designation)	Item 3
146.	One physician health inspector	2,340.00/
147.	One health inspector (pharmacist)	2,040.00/
148.	Two sanitary inspector-supervisors at ₱1,620	3,240.00/
149.	Eight sanitary inspectors at ₱1,380	11,040.00/
150.	One clerk-typist	1,380.00/
151.	One laborer-helper	1,260.00/

Section of Private Premises and Complaints

152.	One chief of section (medical officer)	3,120.00/
153.	One sanitary inspector-supervisor	2,040.00/
154.	One sanitary inspector-supervisor	1,620.00/
155.	Two sanitary inspector-supervisors at ₱1,620	3,240.00/
156.	Two nurse-inspectors at ₱1,500	3,000.00/
157.	Eight sanitary inspectors at ₱1,380	11,040.00/
158.	One clerk (incharge of complaints)	1,740.00/
159.	Two special laborers at ₱1,440	2,880.00/
160.	Two special laborers at ₱1,440	2,880.00/

Total for salaries and wages (Division
of Sanitary Supervision) ----- ₱132,680.50/

161. One chief of division (epidemiologist)	4,800.00/
162. One head clerk	2,580.00/
163. One clerk	1,380.00/
164. One clerk-typist	1,560.00/
165. Two sanitary inspectors at \$1,440.00	2,880.00/
166. One janitor-messenger	1,260.00/

Section of Epidemiology

167. One chief of section (epidemiologist)	2,940.00/
168. One epidemiologist	2,580.00/
169. Two assistant epidemiologists at \$2,340.00	4,680.00/
170. Two assistant epidemiologists at \$2,160.00	4,320.00/
171. One immunologist	2,160.00/
172. Two nurse epidemiologists at \$1,620.00	3,240.00/
173. Two sanitary inspectors-vaccinators at \$1,620.00 ..	3,240.00/
174. One sanitary inspector-vaccinator	1,500.00/
175. One clerk-typist	1,560.00/
176. Two clerks at \$1,380.00	2,760.00/
177. One special laborer	1,440.00/
178. One special laborer-timekeeper	1,560.00/

Section of Vital Statistics

179. One chief of section (medical statistician)	3,120.00/
180. One statistical clerk	1,800.00/
181. One clerk-stenographer	1,560.00/
182. One clerk-typist	1,440.00/
183. One clerk-typist	1,380.00/
184. One special laborer	1,560.00/

Section of Tuberculosis Control

185. One chief of section (physiologist)	3,720.00/
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A - City Hall Chest Clinic

186. One radiologist (medical officer)	3,720.00/
187. One physiologist (medical officer)	2,580.00/
188. One senior X-ray technician	2,580.00/
189. One X-ray technician	2,280.00/
190. One clerk and record analyst	1,260.00/
191. One special laborer at \$6.00 p.d.	1,980.00/

B - Nursing Service

192. One senior nurse supervisor	2,160.00/
193. One public health nurse supervisor	1,920.00/
194. Three public health nurse supervisors at \$1,920.00 ..	5,760.00/
195. Thirty-seven public health nurses at \$1,800.00	66,600.00/
196. Eight public health nurses at \$1,620.00	12,960.00/
197. Two clerks at \$1,380.00	2,760.00/
198. One janitor messenger	1,320.00/

Section of Cemeteries

A - North Cemetery

199. One superintendent	2,580.00/
200. One clerk-teller	1,560.00/
201. One special laborer-watchman	1,560.00/

(b) One operator-watchman	1,580.00
(c) One watchman	1,580.00
(d) One watchman	1,500.00
(e) One watchman	1,440.00
(f) Ten grave diggers at P4.55 p.d.	16,607.50
(g) Thirty grave diggers at P4.25 p.d.	46,537.50
(h) Two watchmen at P4.25 p.d.	3,102.50
(i) Five laborers at P4.25 p.d.	6,651.25
(j) One special laborer at P4.25 p.d.	1,551.25

B - South Cemetery

205. One assistant superintendent incharge	2,040.00
204. Hire of classified and temporary employees as follows:	
(a) One foreman	1,660.00
(b) Four grave diggers at P4.55 p.d.	6,643.00
(c) Fifteen grave diggers at P4.25 p.d.	23,268.75
(d) Two watchmen at P4.25 p.d.	3,102.50
Total for salaries and wages (Division of Preventable Diseases)	P293,644.25

DIVISION OF MARKET SANITATION

Main Office and Health Certificate

205. One chief of division	P 4,800.00
206. One head clerk	1,920.00
207. One supervising sanitary inspector (incharge of health certificates)	2,160.00
208. One clerk-stenographer	1,560.00
209. One clerk-typist	1,560.00
210. One clerk	1,560.00
211. One file clerk	1,380.00
212. One sanitary inspector	1,500.00
213. One sanitary inspector	1,380.00
214. Twelve laborer-inspectors at P1,680.00	20,160.00
215. One janitor-messenger	1,260.00

Inspection Service and Field Personnel

216. One chief of section (medical officer)	2,760.00
217. One physician health inspector	2,160.00
218. One supervising sanitary inspector	2,160.00
219. One sanitary inspector-supervisor	1,680.00
220. One Sanitary inspector	2,220.00
221. Two sanitary inspectors at P1,520.00	3,240.00
222. One sanitary inspector	1,440.00
223. Three sanitary inspectors at P1,380.00	4,160.00
224. Eleven sanitary inspectors at P1,360.00	15,160.00
225. One laborer inspector	1,680.00
226. Six laborer-inspectors at P1,680.00	10,080.00

Section of Market Cleaning and
Maintenance

227. Hire of classified and temporary employees as follows:	
(a) One foreman supervisor at P5.05 p.d.	1,843.25
(b) One laborer inspector	1,680.00
(c) One foreman at P4.55 p.d.	1,660.75
(d) Six foreman at P4.55 p.d.	9,964.50

(e-1) Two sweepers at P4.00 p.d.	8,175.00/
(f) Seven toilet caretakers at P4.00 p.d.	11,114.25/
(g) One hundred sixty-seven market sweepers at P4.25 p.d.	260,289.75/
Total for salaries and wages (Division of Market Sanitation).....	394,283.00/

DIVISION OF VETERINARY SERVICE

228. One chief of division (city veterinarian)	4,800.00/
229. One head clerk and DCF	1,740.00/
230. One clerk-stenographer	1,580.00/
231. One janitor-messenger	1,250.00/

Section of Field Inspection

232. One chief of section (veterinarian)	2,580.00/
233. One assistant food inspector in charge	2,150.00/
234. One assistant food inspector	1,680.00/
235. One assistant food inspector	1,680.00/
236. Two assistant food inspectors at P1,620.00	3,240.00/
237. Three assistant food inspectors at P1,440.00	4,320.00/
238. Four assistant food inspectors at P5.05 p.d.	7,373.00/

Section of Pound and Contagious Animal Diseases

239. One chief of section (veterinarian)	2,760.00/
240. Hire of temporary employees as follows:	
(a) One foreman at P4.55 p.d.	1,660.75/
(b) One captag-timekeeper at P4.55 p.d.	1,660.75/
(c) Thirteen laborers at P4.25 p.d.	20,166.25/

Section of Slaughterhouse and Stockyard (Inspection Service)

241. One veterinarian in charge	2,760.00/
242. One food inspector (veterinarian)	2,580.00/
243. One food inspector (veterinarian)	2,580.00/
244. One food inspector (veterinarian)	2,150.00/
245. One assistant food inspector	1,560.00/
246. One assistant food inspector	1,560.00/
247. One assistant food inspector	1,560.00/
248. One clerk-assistant food inspector	1,560.00/
249. Two assistant food inspectors at P1,440.00	2,880.00/
250. Three assistant food inspectors at P1,380.00	4,140.00/
251. Hire of classified and temporary employees as follows:	
(a) One foreman in charge at P5.05 p.d.	1,843.25/
(b) One foreman at P1,560.00	1,560.00/
(c) One special guard	1,560.00/
(d) Twenty-six laborers at P4.25 p.d.	40,332.50/
(e) One laborer at P4.25 p.d.	1,551.25/
Total for salaries and wages (Division of Veterinary Service)	128,647.75/

DIVISION OF PUBLIC RECREATION

252. One chief of Division (Playground Director)	6,000.00/
253. One head clerk	2,580.00/

254. One playground instructor-supervisor at-large	P 2,220.00/
255. One Clerk-stenographer	2,040.00/
256. One artist clerk & demonstrator	2,040.00/
257. One clerk	1,440.00/
258. One special laborer	1,440.00/
259. One caretaker-messenger & roneo operator	1,440.00/

Section of Playground Management & Athletic
Promotion

260. One playground instructor-supervisor in-charge	2,220.00/
261. Two playground instructor-supervisors at-large at P2,220.00	4,440.00/
262. One playground inspector and planner	2,460.00/
263. One playground instructor	2,220.00/
264. One playground instructor	1,740.00/
265. One playground instructor	1,680.00/
266. One playground instructor	1,560.00/
267. One playground instructor	1,440.00/
268. Five playground instructors at P1,380.00	6,900.00/
✓ 269. Twenty-four playground caretakers at P1,800.00	43,200.00/ ✓
270. Fourteen junior playground instructors at P1,260.00 .	17,640.00/
271. One special laborer	1,440.00/

Section of Playground Maintenance & Carpentry
Shop

272. One general field foreman	2,580.00/
273. One construction foreman (in-charge of shop)	2,580.00/
274. Five caretaker-carpenters at P1,380.00	6,900.00/
275. Hire of temporary employees as follows:	
(a) One foreman at P6.15 p.d.	1,924.95/
(b) Five carpenters at P4.55 p.d.	7,120.00/
(c) Three carpenter-plumbers at P4.55 p.d.	4,272.45/
(d) One painter-signmaker at P4.55 p.d.	1,424.15/
(e) Two caretaker-carpenters at P4.55 p.d.	3,321.50/
(f) Two caretaker-carpenters at P4.55 p.d.	3,321.50/
(g) Twenty-four caretaker-carpenters at P4.25 p.d..	37,231.00/
(h) Three watchmen at P4.25 p.d.	4,641.65/
(i) Two laborers at P4.25 p.d.	2,660.50/

Section of Children's Clubs

276. One playground instructor-supervisor in-charge	2,220.00/
277. One social worker	2,160.00/
278. One clerk-social worker	1,680.00/
279. One social worker	1,620.00/
280. One social worker	1,560.00/
281. One boy leader (special laborer)	1,560.00/
282. One special laborer	1,440.00/
283. Ten laborers at P4.25 p.d.	13,302.50/
Total for salaries and wages (Division of Public Recreation)	
	P 209,660.20/

DIVISION OF SOCIAL HYGIENE

284. One chief of division	P 4,800.00/
285. One chief of clinics	3,720.00/
286. One head clerk	2,460.00/
287. One head nurse	1,620.00/
288. One clerk-stenographer	1,560.00/

289.	One sanitary inspector	1,380.00/
290.	One attendant	1,260.00/
291.	One special laborer at ₱4.35 p.d.	1,405.05/
292.	One janitor-messenger	1,260.00/
293.	One watchman at ₱4.25 p.d.	1,551.25/

Male Ward

294.	One chief of section (assistant chief of clinics).	2,760.00/
295.	One chief examining physician	3,720.00/
296.	One examining physician	2,220.00/
297.	Two physician field inspectors at ₱2,160	4,320.00/
298.	One staff nurse	1,500.00/
299.	One clerk-typist	1,380.00/
300.	Two attendants at ₱1,260	2,520.00/
301.	One laborer helper	1,260.00/

Out-Patient Ward

302.	One chief of section	2,760.00/
303.	One examining physician	2,580.00/
304.	One examining physician	2,220.00/
305.	One physician field inspector	2,160.00/
306.	One staff nurse	1,500.00/
307.	One record clerk (laboratory technician)	1,380.00/
308.	One clerk-filer (laboratory technician)	1,380.00/
309.	One laborer-helper at ₱4.25 p.d.	1,372.75/
310.	Two attendants at ₱1,260	2,520.00/

Female Ward and Laboratory

311.	One chief of section (bacteriologist)	2,760.00/
312.	One assistant bacteriologist	2,220.00/
313.	One examining physician	2,220.00/
314.	One physician field inspector	2,220.00/
315.	One staff nurse	1,500.00/
316.	One laboratory technician	1,560.00/
317.	Five attendants at ₱1,260	6,300.00/
318.	One laborer-helper	1,260.00/
	Total for salaries and wages (Division of Social Hygiene) -----	78,609.05/

S U M M A R Y

SALARIES AND WAGES

Office of the City Health Officer -----	460,996.60/
Division of Medical & Social Service -----	539,523.25
Division of Sanitary Supervision -----	132,680.50/
Division of Preventable Diseases -----	293,614.25/
Division of Market Sanitation -----	394,283.00/
Division of Veterinary Service -----	128,647.75/
Division of Public Recreation -----	209,660.20/
Division of Social Hygiene -----	78,609.05/

TOTAL FOR SALARIES AND WAGES ₱2,238,044.60/

II. CONTINGENT EXPENSES

319.	Office supplies and materials	P 12,000.00/
320.	Medical supplies and penicillin	20,000.00/
321.	Purchase and distribution of milk	4,000.00/
322.	Laboratory supplies and materials	13,200.00/
323..	X-Ray supplies and materials	5,000.00/
324.	Maintenance of day nurseries	4,000.00/
325..	Supplies and materials for vermin, flies and mosquitoes control work	24,000.00/
326.	Maintenance and upkeep of playgrounds and children's clubs	4,000.00/
327.	Supplies and materials for the different markets (brooms, garbage receptacle, etc.)	2,000.00/
328.	Water, sewer charges, etc.	7,000.00/
329.	Illumination and power service	2,000.00/
330.	Communications	3,400.00/
331.	Rentals of buildings and grounds	16,200.00/
332.	Printing and binding	2,280.00/
333.	Maintenance and repair of fixed assets	1,000.00/
334.	Equipment repair service	400.00/
335.	Other service	2,000.00/
336.	Traveling expenses of personnel	11,000.00/
337.	Auto allowance of the Assistant City Health Officer at P150.00 per month; gasoline al- lowance for division chiefs, and operation expenses of the auto assigned to the City Health Officer	12,600.00/
338.	For the acquisition of biological products (serums, anti-rabies, and anti-smallpox, CDT, BCC, etc.)	<u>20,000.00</u>
	Total for Contingent Expenses	P166,080.00/

III. ACQUISITION OF FIXED ASSETS

339.	Purchase of office equipment	P 1,000.00/
340.	Purchase of medical and surgical equipment	4,000.00/
341.	Purchase of laboratory equipment	5,000.00/
342.	Purchase of athletic equipment	1,000.00/
343.	Purchase of playground apparatus	1,000.00/
344.	Purchase of lawn mowers, handtools, wheelbarrows, scythes, waterhoses, spades, rakes, etc.	<u>1,000.00/</u>
	Total for Acquisition of Fixed Assets	P 13,000.00/

IV. SPECIAL PURPOSES

345.	Three per cent share of the Government in the premiums of officials and employees for the Government Service Insurance System	P 40,160.00/
346.	The accumulated three per cent Government share of the premiums of officials and employees pertaining to the Japanese occupation	800.00/
347.	One-third (1/3) of salaries and wages of eliminated positions due to retirement. (P19,388.75)	<u>6,462.91/</u>
	Total for Special Purposes	P 47,422.91/

RECAPITULATION

Total for Salaries and Wages -----	P2,238,044.60/
Total for Contingent Expenses -----	166,080.00/
Total for Acquisition of Fixed Assets -----	13,000.00/
Total for Special Purposes -----	<u>47,422.91/</u>
Total available for the Department of Health and Welfare	<u>P2,464,547.51/</u>

I. SALARIES AND WAGES

OFFICE OF THE CITY PUBLIC SERVICE OFFICER

General Administration

- 1. City Public Service Officer P 8,400.00/ ✓
- 2. One deputy public service officer 7,200.00/ ✓

Administrative Division

- 3. Administrative officer 4,800.00/
- 4. One supervisor at-large 2,760.00/
- 5. One head clerk 2,160.00/
- 6. One clerk-stenographer 2,580.00/
- 7. One clerk-teller (Pails & septic well project).. 2,460.00/
- 8. One payroll clerk & special disbursing officer.. 2,220.00/
- 9. One file clerk 1,560.00/
- 10. One clerk-draftsman 1,680.00/
- 11. One special laborer 1,380.00/
- 12. One clerk-typist 1,380.00/
- 13. One janitor-messenger 1,260.00/
- 14. Hire of classified & temporary employees as follows:
 - (a) One district inspector at P6.50 p.d. 2,372.50/
 - (b) One district inspector at P6.15 p.d. 2,244.75/
 - (c) One district inspector at P6.15 p.d. 2,244.75/
 - (d) One foreman-inspector at P6.15 p.d. 2,244.75/
 - (e) One janitor-watchman 1,740.00/
 - (f) One foreman at P5.35 p.d. 1,952.75/
 - (g) Two foremen at P5.35 p.d. 3,349.10/
 - (h) Three capataces at P5.05 p.d. 5,529.75/
 - (i) One special laborer at P4.55 p.d. 1,424.50/
 - (j) Four special laborers at P4.25 p.d. 5,321.00/
 - (k) Eight special laborers at P4.55 p.d. 11,393.20/
 - (l) Two laborers at P4.25 p.d. 3,102.50/
 - (m) One special laborer at P4.25 p.d. 1,587.75/

Section of Property & Accounting

- 15. One property officer & accountant (Chief of Section) 2,580.00/
- 16. One voucher clerk 1,920.00/
- 17. One laborer-timekeeper 1,680.00/
- 18. One stock clerk 1,560.00/
- 19. Hire of temporary employees, as follows:
 - (a) One general storekeeper at P6.15 p.d. 2,244.75/
 - (b) Two special laborers at P4.55 p.d. 3,321.75/
 - (c) Four special laborers at P4.55 p.d. 6,643.00/
 - (d) One special laborer at P4.55 p.d. 1,660.75/
 - (e) One special laborer at P4.25 p.d. 1,330.25/

Section of Inspection

- 20. One chief of section (Civil Engineer-Overser).. 3,720.00/
- 21. One action clerk 1,380.00/
- 22. One sanitary inspector 1,380.00/
- 23. Hire of temporary employees, as follows:
 - (a) One district inspector at P6.50 p.d. 2,372.50/
 - (b) One foreman inspector at P5.35 p.d. 1,952.75/
 - (c) Two laborer-inspectors (Sanitary inspectors) at P4.55 p.d. 3,321.50/
 - (d) Ten laborer-inspectors (Sanitary inspectors) at P4.55 p.d. 16,607.50/

(e) One laborer-inspector (Sanitary-inspector) at \$4.35 p.d.	1,424.15/
(f) Four laborer-inspectors (Sanitary inspectors) at \$4.55 p.d.	6,643.00/
(g) Seven laborer-inspectors (Sanitary inspectors) at \$4.35 p.d.	11,114.25/
(h) Four laborer-inspectors (Sanitary inspectors) at \$4.35 p.d.	6,643.00/
(i) One laborer-inspector (Sanitary inspector) at \$4.35 p.d.	1,587.75/
(j) Twenty-eight laborer-inspectors (Sanitary inspectors) at \$4.25 p.d.	37,463.75/
(k) One special laborer-inspector (Sanitary inspector) at \$4.25 p.d.	1,330.25/

Section of City Hall Cleaning & Maintenance

24. One chief janitor	2,580.00/
25. One foreman-supervisor	2,580.00/
26. One janitor	1,560.00/
27. One janitor at \$4.25 p.d. or \$1548 p.a.	1,548.00/
28. One janitor	1,380.00/
29. Four janitors at \$1320	5,280.00/
30. Hire of temporary employees, as follows:	
(a) Two carpenter-plumbers at \$4.55 p.d.	3,321.50/
(b) Four laborers in-charge at \$4.25 p.d.	6,205.00/
(c) Twelve watchmen at \$4.25 p.d.	18,615.00/
(d) Thirty-two janitors at \$4.25 p.d.	49,640.00/
Total for the Office of the City Public Service Officer	\$296,937.70

DIVISION OF SANITARY BUILDING SERVICE

31. One chief of division	3,720.00/
32. Two sanitary building inspectors at \$1920	3,840.00/
33. One sanitary building inspector	1,600.00/
34. One sanitary building inspector	1,380.00/
35. One special laborer	1,560.00/

Section of Carpentry & Painting Shop

36. Hire of classified & temporary employees, as follows:	
(a) One chief of section (draftsman) at \$7.50 p.d.	2,737.50/
(b) One chief carpenter	1,800.00/
(c) One carpenter in-charge	1,800.00/
(d) Three carpenters at \$1680	5,040.00/
(e) One carpenter-mason	1,680.00/
(f) One wireman	1,680.00/
(g) One painter	1,680.00/
(h) One carpenter-toolkeeper	1,680.00/
(i) One clerk-draftsman at \$4.55 p.d.	1,424.15/
(j) One carpenter-mason at \$4.35 p.d.	1,587.75/
(k) Twelve carpenters at \$4.55 p.d.	17,089.80/
(l) One carpenter-mason at \$4.55 p.d.	1,424.15/
(m) Five painters at \$4.55 p.d.	7,120.75/
Total	\$59,044.10

DIVISION OF PLUMBING SERVICE

36. One chief of division (Chief Plumbing Inspector). P	3,720.00
37. One plumbing inspector	1,800.00
38. One plumbing inspector	1,800.00
39. One assistant plumbing inspector	1,560.00
40. Two inspectors at P1380	2,760.00
41. One clerk	1,380.00
42. Hire of temporary employees, as follows:	
(a) Seven plumbers at P4.55 p.d.	9,969.05
(b) One plumber-electrician at P4.55 p.d.	1,424.15
(c) Eight special laborers at P4.55 p.d.	11,393.20
(d) Four laborers at P4.25 p.d.	5,321.00
(e) Three special laborers at P4.55 p.d.	4,272.45
(f) Three special laborers at P4.25 p.d.	3,990.75
Total	P 49,390.60

DIVISION OF GENERAL SANITATION

43. One chief of division	P 3,720.00
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Section of Toilets, Baths & Laundry

44. One foreman supervisor	2,580.00
45. One foreman supervisor (in charge, pails)	2,220.00
46. One foreman supervisor (in charge, disposal) ...	2,160.00
47. Ten foremen at P2,160.00	21,600.00
48. Ten foremen at P1920	19,200.00
49. One laborer in-charge	1,680.00
50. Hire of temporary employees, as follows:	
(a) One supervising inspector at P6.15 p.d.	2,244.75
(b) Two foremen inspectors at P5.35 p.d.	3,905.50
(c) Four foremen at P5.05 p.d.	7,373.00
(d) One foreman at P5.05 p.d.	1,843.25
(e) Nine capataces at P5.05 p.d.	16,589.25
(f) Four laborers in-charge at P4.55	6,643.00
(g) Two hundred twenty five pail collectors at P4.35 p.d.	360,243.75
(h) Twenty-three laborers at P4.25 p.d.	30,599.00
(i) One clerk at P4.25 p.d. or P1548 p.a.	1,548.00
(j) One toilet caretaker at P4.35 p.d.	1,587.75

Section of Collection & Disposal of Refuse

51. One supervisor of Sanitation (Chief of Section) .	2,760.00
52. One foreman	2,220.00
53. Two foremen at P1800	3,600.00
54. One laborer in-charge at P1800	1,800.00
55. Two foremen at P1560	3,120.00
56. Hire of temporary employees, as follows:	
(a) One foreman in-charge at P6.15 p.d.	2,244.75
(b) One foreman inspector at P5.35 p.d.	1,952.75
(c) One foreman in-charge at P5.35 p.d.	1,952.75
(d) Four foremen (at dumps) at P5.35 p.d.	7,810.00
(e) One foreman at P4.55 p.d.	1,660.75
(f) Thirty capataces at P4.55 p.d.	49,822.50
(g) Twelve garbage collectors at P4.55 p.d.	19,929.00
(h) Eight garbage collectors at P4.35 p.d.	12,702.00
(i) One capatax at P4.35 p.d.	1,587.75
(j) Two hundred thirty-seven garbage collectors at P4.25 p.d.	369,197.50
(k) Twenty laborers at P4.25 p.d.	26,605.00

Total for the Division of General Sanitation P94,702.00

S U M M A R Y
SALARIES AND WAGES

1. Total for the Office of the City Public Service Officer	₱ 296,937.70/
2. Total for the Division of Sani- tary Building Service	59,044.10/
3. Total for the Division of Plum- bing Service	49,390.60/
4. Total for the Division of General Sanitation	994,702.00/

Total for salaries and Wages ₱1,400,074.40/

II. CONTINGENT EXPENSES

57. Office supplies and materials, for all the div- isions, including janitorial service	₱ 6,000.00/
58. Supplies and materials for care and maintenance of public midden sheds	15,000.00/
59. Supplies for garbage collection service, including maintenance of garbage dumps	3,000.00/
60. Water service charges, etc.	11,000.00/
61. Maintenance and repair of fixed assets	1,000.00/
62. Illumination and power service	3,000.00/
63. Other service	1,000.00/
64. Communication	600.00/
65. Printing and binding	720.00/
66. Rentals of buildings and grounds (sites for midden sheds)	300.00/
67. Equipment repair service	500.00/
68. Traveling expenses of personnel, including messen- gers, inspectors, etc.	4,000.00/
69. Traveling expense allowance for the Chief of department	1,800.00/
70. Transportation (to be supplied by Motor Pool) for garbage, pails and other services	600,000.00/

Total for Contingent Expenses ₱ 648,020.00/

PLANTILLA OF THE DIVISION OF MOTOR POOL

(a) One Superintendent of Motor Pool (Chief of Division)	₱ 3,120.00 p.a./
(b) One Chief mechanic	3,000.00 p.a./
(c) One chief dispatcher	2,580.00 p.a./
(d) One assistant chief mechanic	2,460.00 p.a./
(e) One motor pool clerk	1,620.00 p.a./
(f) One driver-mechanic	1,980.00 p.a./
(g) One chauffeur (Mayor's Office)	1,800.00 p.a./
(h) One foreman in charge (Gasoline & Oil dispatcher)	1,800.00 p.a./
(i) One driver	1,680.00 p.a./
(j) Hire of temporary employees, as follows:	
1. One auto-mechanic & electri- cian at ₱6.50	2,372.50/
2. One gasoline & motor oil checker at ₱5.35 p.d.	1,952.75/
3. Three dispatchers at ₱5.05 p.d. .	5,529.75/
4. Thirteen mechanics at ₱5.05 p.d..	23,962.25/
5. One mechanic at ₱5.05 p.d.	1,843.25/

6. Eight assistant mechanics at P4.55 p.d.	13,286.00/
7. Eighty-nine drivers at P4.55 p.d.	147,806.75/
8. Nineteen drivers at P4.55 p.d.	31,554.25/
9. One assistant vulcanizer at P4.55 p.d.	1,660.75/
10. Five bulldozer and crans operators at P5.35 p.d.	9,763.75/
11. One bulldozer and crane operator at P5.35 p.d.	1,952.75/
12. One chief tireman at P4.55 p.d.	1,660.75/
13. Twelve tiremen at P4.25 p.d. .	18,615.00/
14. Three gas-greasemen at P4.25 p.d.	4,653.75/
15. One gas-greaseman at P4.25 p.d.	1,551.25/
16. One chief watchman at P4.55 pd	1,660.75/
17. Seven watchmen at P4.25 p.d. .	10,858.75/
18. One battery maker & repairer at P6.15 p.d.	2,244.75/
19. One assistant bateery maker and repairer at P4.85 p.d. .	1,770.25/
20. One vulcanizer at P5.50 p.d. .	2,007.50/
21. One assistant vulcanizer at P4.85 p.d.	1,770.25/
22. One welder at P6.15 p.d.	2,244.75/
23. One assistant welder at P4.85 p.d.	1,770.25/
24. One mechanic for heavy equipment at P6.50 p.d.	2,372.50/
25. One mechanic for heavy equipment at P5.85 p.d.	2,135.25/
26. One mechanic for heavy equipment at P5.85 p.d.	2,135.25/
27. One mechanic for heavy equip ^o ment at P5.15 p.d.	1,789.75/
28. One assistant welder at P4.25 p.d.	1,551.25/

III. ACQUISITION OF FIXED ASSETS

71. Purchase of equipment, hand tools, and automotive machinerics for the different divisions of the Department	P 1,000.00/
Total for acquisition of fixed assets	P 1,000.00/

IV. SPECIAL PURPOSES

72. Three per cent share of the Government in the premiums of officials and employees for the Government Service Insurance System	P 8,400.00/
73. The accumulated three per cent Government share of premiums of officials and employees pertaining to the Japanese occupation	300.00/
74. One-third (1/3) of salaries and wages and of eliminated positions due to retirement	13,646.83/
Total for Special Purposes	P 22,346.83/

RECAPITULATION

Total for Salaries and Wages	P1,400,074.40
Total for Contingent Expenses	648,020.00/
Total for Acquisition of Fixed Assets	1,000.00/
Total for Special Purposes	22,346.83/
Total available for the Department of Public Services	<u>P2,071,441.23</u>

OFFICE OF THE CITY AUDITOR

I. SALARIES AND WAGES

1. City Auditor	8,000.00
2. Assistant City Auditor	6,000.00
3. Chief of Section	2,640.00
4. Chief of Section	2,640.00
5. Chief of Section	2,640.00
6. Chief of Section	2,640.00
7. Chief of Section	2,640.00
8. Chief of Section	2,640.00
9. Chief of Section	2,640.00
10. Clerk	2,580.00
11. Examiner	2,580.00
12. Clerk	2,220.00
13. Clerk	2,220.00
14. Clerk	2,220.00
15. Clerk	2,220.00
16. Clerk	2,160.00
17. Clerk	2,040.00
18. Clerk	2,040.00
19. Clerk	1,920.00
20. Clerk	1,920.00
21. Clerk	1,740.00
22. Clerk	1,740.00
23. Property Inspector	1,740.00
24. Stenographer	1,740.00
25. Clerk	1,500.00
26. Clerk	1,500.00
27. Clerk	1,500.00
28. Clerk	1,500.00
29. Clerk	1,500.00
30. Clerk	1,500.00
31. Clerk	1,500.00
32. Clerk	1,380.00
33. Clerk	1,380.00
34. Clerk	1,380.00
35. Clerk	1,380.00
36. Clerk	1,380.00
37. Clerk	1,380.00
38. Clerk	1,380.00
39. Clerk	1,380.00
40. Clerk	1,320.00
41. Clerk	1,320.00
42. Clerk	1,320.00
43. Clerk	1,320.00
44. Clerk	1,320.00
45. Clerk	1,320.00
46. Clerk	1,320.00
47. Clerk	1,320.00
48. Clerk	1,320.00
49. Janitor-Messenger	1,320.00
50. Field Examiner	2,400.00
51. Field Inspector	1,800.00
52. Field Inspector	1,800.00
53. Field Inspector	1,800.00

Total for Salaries and Wages\$106,100.00

II. CONTINGENT EXPENSES

54. Traveling expenses of personnel, including operating expenses of the automobile assigned to the City Auditor at P350 a month and auto allowance. Cash or in kind, of the Assistant City Auditor at the rate of P50.00 a month	P 5,300.00 ✓
55. Communications	576.00 ✓
56. Consumption of Supplies	1,200.00 ✓
57. Maintenance and repair of equipment	200.00 ✓
58. Other Service	300.00 ✓
Total for Contingent Expenses	P 7,576.00 ✓

III. ACQUISITION OF FIXED ASSETS

59. Purchase of Furniture and Equipment	P 500.00 ✓
Total for Acquisition of Fixed Assets	P 500.00 ✓

IV. SPECIAL PURPOSES

60. 3% share of the Government in the Insurance premiums of the employees of this Office	P 2,949.00 ✓
61. 3% accumulated Government share of the premiums of officials and employees of this Office pertaining to the Japanese Occupation, payable in (15) annual installments.....	308.00 ✓
Total for Special Purposes	P 3,257.00 ✓

S U M M A R Y

Total for Salaries and Wages	P 106,100.00 ✓
Total for Contingent Expenses	7,576.00 ✓
Total for Acquisition of Fixed Assets	500.00 ✓
Total for Special Purposes	3,257.00 ✓
Total available for the Office of the City Auditor	P <u>117,433.00</u> ✓

I. SALARIES AND WAGES

Office Personnel

1. One Asst. Supt. of City Schools	6,000.00/
2. One Asst. Supt. for Elementary Education	5,100.00/
3. One Administrative Officer	5,100.00/
4. One Asst. Administrative Officer	3,720.00/
5. One Chief, Accounting Section	3,120.00/
6. One Chief, Property Section	3,120.00/
7. One Chief, Service Section	2,940.00/
8. One Chief, School Plant Section	2,940.00/
9. Chief, Evaluation & Research Section (Division Supervisor) /	2,940.00/
10. One Chief, Vocational Education Section (Division Supervisor)	2,940.00/
11. One Chief, Health & Physical Education Section (Division Supervisor)	2,940.00/
12. One Clerk (Deputy Paymaster & Cashier)	2,340.00/
13. One Chief, Records Section	2,580.00/
14. One Clerk	1,740.00/
15. One Clerk	2,160.00/
16. One Clerk	1,580.00/
17. Four Clerks at \$1,560.00	6,240.00/
18. One Clerk	1,620.00/
19. Thirteen Clerks at \$1,440.00	18,720.00/
20. Twelve Clerks at \$1,260.00	15,120.00/
21. One Laborer (Skilled)	1,560.00/
22. Two Janitor-Messengers at \$1,620.00	3,240.00/
23. One Laborer	1,320.00/
24. One Janitor	1,260.00/
25. Three Laborers at \$1,260.00	3,780.00/

Secondary and Intermediate School Personnel

26. One Teacher (Division Supervisor)	2,760.00/
27. Two Teachers (Division Supervisor) at \$2,760.00	5,520.00/
28. One Teacher (Asst. Supervisor)	2,580.00/
29. One Teacher (Division Supervisor)	2,760.00/
30. One Teacher	2,580.00/
31. One Teacher (Div. Supervisor)	2,760.00/
32. One Teacher (Asst. Supervisor)	2,580.00/
33. One Teacher (Div. Supervisor)	2,760.00/
34. One Teacher	2,280.00/
35. One Teacher (Asst. Supervisor)	2,400.00/
36. Two Teachers at \$2,160.00	4,320.00/
37. One Teacher (Asst. to the Principal)	2,400.00/
38. One Teacher (Asst. Principal)	2,100.00/
39. Two Teachers at \$2,160.00	4,320.00/
40. Thirty-One Teachers at \$2,100.00	65,100.00/
41. One Teacher (Asst. Supervisor)	2,400.00/
42. Two Teachers (Asst. Principals) at \$2,040.00	4,080.00/
43. Twenty-two Teachers at \$1,980.00	43,560.00/
44. One Teacher (Asst. to the Principal)	2,400.00/
45. Twenty-one Teachers (Asst. Principals) at \$2,040.00	42,840.00/
46. Six Teachers (Asst. Principals) at \$1,920.00	11,520.00/
47. Fifteen Teachers at \$1,920.00	28,800.00/
48. Ten Teachers at \$2,160.00	21,600.00/

50.	Twenty-five Teachers at \$1,860.00	46,500.00
51.	Three Teachers at \$1,920.00	5,760.00
52.	One Teacher	2,160.00
53.	Fifty-six Teachers at \$1,860.00	104,160.00
54.	One Teacher	2,160.00
55.	Four Teachers at \$1,920.00	7,680.00
56.	Fifty-Five Teachers at \$1,860.00	102,300.00
57.	Three Teachers (Div. Supervisors) at \$2,760.00	8,280.00
58.	One Teacher (Div. Supervisor)	2,760.00
59.	One Teacher (Division Supervisor)	2,760.00
60.	One Teacher (Assistant Supervisor)	2,400.00
61.	One Teacher (Asst. to the Principal)	2,400.00
62.	Six Teachers at \$2,100.00	12,600.00
63.	Three Teachers at \$1,980.00	5,940.00
64.	One Teacher	2,100.00
65.	One Teacher	1,980.00
66.	One Teacher	1,860.00
67.	Thirty-three Teachers at \$1,800.00	59,400.00
68.	Seventeen Teachers at \$1,800.00	30,600.00
69.	One Hundred Forty-Four Teachers at \$1,680.00	241,920.00
70.	Thirty-Nine Teachers at \$1,800.00	70,200.00
71.	One Hundred Twenty-one Teachers at \$1,680.00	203,280.00
72.	Six Teachers at \$1,800.00	10,800.00
73.	Twenty-three Teachers at \$1,680.00	38,640.00
74.	Six Teachers at \$1,800.00	10,800.00
75.	Forty-Four Teachers at \$1,680.00	73,920.00
76.	Nine Teachers at \$1,800.00	16,200.00
77.	Fifty-One Teachers at \$1,680.00	85,680.00
78.	Four Teachers at \$1,920.00	7,680.00
79.	Four Teachers at \$2,160.00	8,640.00
80.	One Hundred Twelve Teachers at \$1,800.00	201,600.00
81.	Twenty-seven Teachers at \$1,800.00	48,600.00
82.	One hundred forty-eight teachers at \$1,680.00	248,640.00
83.	One Teacher (Secondary Principal)	2,800.00
84.	One Teacher (Asst. Supervisor)	2,380.00
85.	One Teacher (Division Supervisor)	2,760.00
86.	One Teacher	2,160.00
87.	One Teacher (Asst. to the Principal)	2,400.00
88.	One Teacher	1,920.00
89.	Six Teachers at \$1,800.00	10,800.00
90.	One Skilled Laborer (Artist) at \$5.05 p.d.	1,643.25
91.	One Hundred Sixty-Two Janitors at \$4.25 p.d.	351,302.50
92.	One Chauffeur	1,500.00
93.	Five Chauffeurs at \$1,380.00	6,900.00
94.	Three Teachers at \$1,920.00	5,760.00
95.	Sixty Teachers at \$1,800.00	108,000.00
96.	Eighteen Teachers at \$1,800.00	32,400.00
97.	One Hundred Two Teachers at \$1,680.00	171,360.00
98.	Three Janitors at \$4.25 p.d.	4,653.75
99.	For wage differentials to National (Municipal) Janitors:	
	(a) For nine months from October, 1948 to June 30, 1949	54,903.00 X
	(b) For the fiscal year 1949-1950	73,204.00 X
99a.	Superintendent of City Schools (add'l compensation).	2,400.00
	<u>Rodriguez Vocational High School Personnel</u>	
100.	One Prindpal	2,760.00
101.	One Asst. Prin. & Chief Coordinator	2,400.00
102.	One Teacher	1,980.00
103.	Nineteen Teachers at \$1,860.00	35,340.00
104.	One Property Clerk	1,740.00
105.	One Clerk	1,560.00
106.	Four Janitors at \$4.25 p.d.	6,205.00

For Additional Classes to be opened on July 1,
1949.

108. Ninety-eight Secondary Teachers at P1,800.00	176,400.00/
109. Three Hundred Thirty-One Intermediate Teachers at P1,680.00	553,680.00/
110. Twenty Janitors at P4.25 p.d.	<u>51,125.00/</u>
 Total for Salaries and Wages	 <u>P4,553,187.75/</u>

II. CONTINGENT EXPENSES

(Division Office, Secondary and Intermediate
Schools)

111. Travel & Transportation including auto allowances of the Asst. Supt. of City Schools, the Asst. Supt. for Elementary Education & the Academic Supervisor for the use of their privately-owned cars at P100.00, P80.00 and P60.00 per month, respectively, and for the operation of 3 auto- mobiles assigned to the division	10,000.00/
112. Supplies and materials (including water consumption)	25,000.00/
113. Purchase of ingredients for practical instruction in secondary Home Economics)	3,000.00/
114. Printing and binding	200.00/
115. Freight express & delivery service	100.00/
116. Repair of equipment (including automobiles)	1,000.00/
117. Rentals for buildings and grounds	118,760.52/
118. Maintenance & repair of fixed property	30,000.00/
119. Illumination and power service	8,000.00/
120. Communications	6,868.00/
121. Other Services	1,400.00/
122. For the completion of the annex of the Lukban Elementary School	19,000.00/
123. For the installation of toilet facilities for the Jefferson Elementary School	5,000.00/
124. For the installation of toilet facilities for the Felipe Calderon Elementary School	9,000.00/

For Additional Classes to be Opened on July 1,
1949.

125. Consumption of supplies and materials including water consumption	64,392.00/
126. Rentals of buildings and grounds	25,200.00/
127. Illumination and power service	1,700.00/
128. Other Service	100.00/

Rodriguez Vocational High School

129. Supplies and materials	3,000.00/
130. Travel and transportation	100.00/
131. Freight, express & delivery service	200.00/
132. Equipment repair service	500.00/
133. Operating capital (revolving funds) for production of marketable articles	2,500.00/
134. Repair of buildings	2,000.00/
135. Illumination and Power Service	1,000.00/
136. Other Services	<u>500.00/</u>

Total for Contingent Expenses P 338,520.52/

III. ACQUISITION OF FIXED ASSETS

(Division Office, Intermediate and High School)

137. Furniture and equipment	P	50,000.00/
138. Furniture and equipment (for additional classes) to be opened on July 1, 1949)		85,896.00/

Rodriguez Vocational High School

139. Shop equipment (including machineries and implements)		13,000.00/
140. Classroom equipment and library books		2,000.00/
141. Equipment for specialized Athletics		<u>750.00/</u>
Total for Acquisition of Fixed Assets	P	<u>131,646.00/</u>

IV. SPECIAL PURPOSES

142. Government share of three per cent insurance premiums of officials and employees for the fiscal year 1950	P	91,942.00/
143. Accumulated Government share of three per cent insurance premiums of officials and employees during the Japanese occupation for the fiscal year 1950		9,600.00/
144. Government share of three per cent insurance premiums of officials for the fiscal year 1950 (for additional classes to be opened on July 1, 1949)		<u>15,506.25/</u>
Total for Special Purposes	P	<u>117,048.25/</u>

S U M M A R Y

Total for Salaries and Wages	P	4,553,187.75/
Total for Contingent Expenses		338,520.52/
Total for Acquisition of Fixed Assets		131,646.00/
Total for Special Purposes		<u>117,048.25/</u>
Total available for the Division of City Schools	P	<u>5,140,402.52/</u>

MANILA CITY LIBRARIES

I. SALARIES AND WAGES

1. One Superintendent	P	4,200.00
2. One Senior Librarian		2,760.00
3. One Senior Cataloguer		1,920.00
4. One Clerk-Typist		1,260.00
5. Two Library Helpers (Laborers) at P1260		2,520.00
6. Two Laborers at P1260		2,520.00

Administrative Division

7. One Administrative Officer		3,120.00
8. One Record Clerk		1,800.00
9. One Property Clerk		1,800.00
10. Two Clerks (Accessioner & Labeller) at P1380		2,760.00
11. Two Clerks at P1260		2,520.00
12. One Head Binder		1,620.00
13. One Assistant Binder		1,320.00
14. Three Laborers (Binders) at P1260		3,780.00
15. One Laborer-Messenger		1,260.00

City Hall Library

16. One Librarian		2,580.00
17. Two Library (Laborers) at P1260		2,520.00

Sta. Cruz Public Library

18. One Librarian		2,160.00
19. One Associate Librarian		1,680.00
20. One Junior Cataloguer		1,380.00
21. One Clerk-Typist		1,260.00
22. Two Library Helpers (Laborers) at P1260		2,520.00
23. One Janitor-Guard		1,260.00

Tondo Public Library

24. One Librarian		2,160.00
25. One Associate Librarian		1,680.00
26. One Junior Cataloguer		1,380.00
27. One Clerk-Typist		1,260.00
28. Two Library Helpers(Laborers) at P1260		2,520.00
29. One Janitor-Guard		1,260.00

Sampaloc Public Library

30. One Librarian		2,160.00
31. One Associate Librarian		1,620.00
32. One Junior Cataloguer		1,320.00
33. One Clerk-Typist		1,260.00
34. Two Library Helpers(Laborers) at P1260		2,520.00
35. One Janitor-Guard		1,260.00

Pace Public Library

36. One Librarian		2,160.00
37. One Associate Librarian		1,680.00
38. One Junior Cataloguer		1,380.00
39. One Clerk-Typist		1,260.00
40. Two Library Helpers (Laborers) at P1260		2,520.00

41. One Janitor Guard P 1,260.00

San Nicolas Public Library

42. One Librarian 2,160.00
43. One Associate Librarian 1,680.00
44. One Junior Cataloguer 1,380.00
45. One Clerk-Typist 1,260.00
46. Two Library Helpers (Laborers) at P1260 2,520.00
47. One Janitor-Guard 1,260.00

Total for Salaries and Wages P 91,440.00

II. CONTINGENT EXPENSES

48. Supplies and Materials P 1,400.00
49. Water Consumption and Sewerage Service 180.00
50. Printing and Binding 400.00
51. Illumination and Power Service 700.00
52. Communications 300.00
53. Rentals of Building and Grounds 3,600.00
54. Repairs of Equipment, Including Rebinding of Worn
out Books 500.00
55. Maintenance and Repair of Fixed Property 500.00
56. Traveling expenses of personnel, including auto
allowances for the Superintendent at P30.00
per month 760.00
57. Freight, Express and Delivery Service 300.00
58. Other Service, Including Subscriptions to News-
papers and Periodicals 3,550.00

Total for Contingent Expenses P 12,190.00

III. ACQUISITION OF FIXED ASSETS

59. Purchase of Equipments, Furnitures and Books P 22,500.00

Total for Acquisition of Fixed Assets P 22,500.00

IV. SPECIAL PURPOSES

60. For payment of the 3% government share of the pre-
miums of the insurance of employees P 2,800.00
61. First installment of accumulated Japanese Occupa-
tion period insurance premiums due on policies
of pre-war employees 130.00

Total for Special Purposes P 2,930.00

S U M M A R Y

Total for Salaries and Wages P 91,440.00
Total for Contingent Expenses 12,190.00
Total for Purchase of Furniture and Equipment 22,500.00
Total for Special Purposes 2,930.00

Total available for the Manila City Libraries-P 129,060.00

JUVENILE DELINQUENCY

I. SALARIES AND WAGES

General Administration

1.	One Executive Secretary	3,960.00/
2.	One Clerk-Stenographer	2,160.00/

BOYS' TOWN

3.	One Assistant Field Inspector	2,940.00/
4.	One Vocational Instructor	1,800.00/
5.	One Agriculturist	1,800.00/
6.	One Instructor in Mechanics	1,380.00/
7.	One Clerk Bookkeeper	1,080.00/
8.	One Cottage Mother	1,440.00/
9.	One Laundry Woman	960.00/
10.	One Cook	960.00/
11.	Ten (10) Civilian Guards at P960.00	9,600.00/
	Total for Salaries and Wages -----	28,080.00/

II. CONTINGENT EXPENSES

12.	Traveling expenses of personnel including gasoline allowance	1,375.00/
13.	Supplies and materials including medicine, clothing, etc.	3,260.00/
14.	Food and mess expenses for 200 boys at P0.40 each p. d.	29,200.00/
15.	Water Service	1,000.00/
16.	Illumination and power service	1,000.00/
	Total for Contingent Expenses -----	35,835.00/

III. ACQUISITION OF FIXED ASSETS

17.	Purchase of equipment	3,665.00/
	Total for Acquisition of Fixed Assets -----	3,665.00/

IV. SPECIAL PURPOSES

18.	Poultry Project	4,000.00/
19.	Swine Project	2,000.00/
20.	Garden and Lawn Project	1,000.00/
21.	Wood Carpentry	1,500.00/
22.	3% Government Share of insurance of officials and employees	400.00/

Community Program

23.	Community Program	20,000.00/
	Total for Special Purposes -----	28,900.00/

S U M M A R Y

Total for Salaries and Wages -----	28,080.00/
Total for Contingent Expenses -----	35,835.00/
Total for Acquisition of Fixed Assets -----	3,665.00/
Total for Special Purposes -----	28,900.00/
Total available for the Juvenile Delinquency	P 96,480.00/

MISCELLANEOUS PERSONNEL

Assigned with the Office of the Mayor

a.	One Janitor Messenger	P 1,260.00/
b.	One Clerk-Stenographer	1,560.00/
c.	One Dental Aid	1,260.00/
d.	One Social Worker	1,560.00/
e.	One Junior Playground Instructor	1,200.00/
f.	One Laborer at P4.25 p.d.	1,551.25/
g.	One Janitor at P4.25 p.d.	1,551.25/
h.	One Special Laborer at P4.55 p.d.	1,660.75/
i.	One Special Laborer at P4.25 p.d.	1,551.25/
j.	One Supervising Inspector at P7.50 p.d.	2,737.50/
k.	Two Pail Collectors at P4.35 p.d.	3,175.50/
l.	Five Laborers at P4.25 p.d.	7,756.25/
m.	One Foreman at P5.85 p.d.	1,831.05/
	Total	P 28,654.80/

Assigned with the Municipal Board

aa.	One Special Laborer	P 1,380.00/
bb.	One Laborer Inspector	1,680.00/
cc.	Three Chauffeurs at P4.55 p.d.	4,982.25/
dd.	One Laborer at P5.35 p.d.	1,953.25/
ee.	One Carpenter at P4.55 p.d.	1,660.75/
ff.	One Foreman at P5.35 p.d.	1,953.25/
gg.	One Laborer at P4.25 p.d.	1,551.25/
	Total	P 15,160.75/

Assigned with the Market Division C.T.O.

aaa.	One Clerk	P 1,380.00/
bbb.	One Laboratory Helper	1,380.00/
ccc.	One Clerk-Draftsman	1,680.00/
ddd.	One Playground Instructor	1,680.00/
eee.	One Playground Instructor	1,380.00/
fff.	Two Caretaker-Carpenters at P1,380.00	2,760.00/
ggg.	One Pail Collector at P4.35 p.d.	1,587.75/
hhh.	Nine Laborers at P4.25 p.d.	13,740.25/
	Total	P 25,588.00/

Assigned with the City Auditor's Office

aaaa.	Six Laborers at P4.25 p.d.	P 9,307.50/
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Personnel Detailed as License Inspectors
in the Mayor's Office

1.	Two License Inspectors at P1,920.00	P 3,840.00/
2.	One License Inspector	1,560.00/
3.	Five License Inspectors at P1,380.00	6,900.00/
4.	One Supervising License Inspector	2,580.00/
5.	One License Inspector	2,280.00/
6.	One License Inspector	2,280.00/
7.	One License Inspector	2,400.00/
8.	One License Inspector	1,680.00/
9.	Two License Inspectors at P1,800.00	3,600.00/
10.	One License Inspector	2,160.00/

11. Eleven License Inspectors at ₱1,560.00	₱ 17,160.00/
12. One Market Inspector	1,560.00/
13. One Market Inspector	1,440.00/
14. One Market Inspector	1,320.00/
15. One Office Helper	1,680.00/
16. One Office Helper	1,440.00/
17. One Office Helper	1,320.00/
Total	₱ 55,200.00/

Scabs

1. Department of Engineering and Public Works	₱187,500.00/
2. Department of Health and Welfare	187,500.00/
Total Wages for Scabs	₱375,000.00/

S U M M A R Y

Assigned with the Office of the Mayor	₱ 28,654.80/
Assigned with the Municipal Board	15,160.75/
Assigned with the Market Division, C.T.O.	25,588.00/
Assigned with the Auditor's Office	9,307.50/
Personnel detailed as License Inspectors at the Mayor's Office	55,200.00/
Scabs:	
Dept. of Engineering and Public Works --	187,500.00/
Dept. of Health and Welfare	187,500.00/
Total available for Miscellaneous Personnel	₱508,911.05/

SOCIAL SERVICE

1. Maintenance of bona-fide city insane patients male and female confined in the Psychopatic Hospital, including wages of ward attendants not more than six in number	P 10,000.00/
2. Calamity Fund	4,000.00/
3. Burial of indigents or paupers	4,000.00/
4. Maintenance of delinquent boys, Philippine Training School	60,000.00/
5. Maintenance of delinquent girls, Philippine Training School	20,000.00/
6. Maintenance of city prisoners confined in the Bureau of Prisons at Muntinlupa, Rizal	65,000.00/
7. Salary of two nurses assigned to the Gota de Leche in connection with the distribution of milk	3,240.00/
Total for Social Service	166,240.00/

BOARD OF TAX APPEALS

For per diems of the members of the Board of
Tax Appeals, salaries of the secretary and
necessary help, supplies, materials and
other incidental expenses

	7,000.00/
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SUNDRY PAYMENT

1. For the payment of the sinking fund and interest of the following bonds of the City of Manila	
(a) Public improvements bonds, 4-1/2% under Loan of 1922 (due 1950) Act No. 3051- Sinking Fund	106,542.32/
Interest	247,500.00/
(b) Public Improvement Bonds, 4-1/2% Loan of 1929 (due 1959) First Series, Act 3456: Sinking Fund	19,371.33/
Interest	45,000.00/
(c) Public Improvement Bonds, 4-1/2% Loan of 1935 (due Dec. 1965) Second Series, Act 3456: Sinking Fund	9,685.67/
Interest	25,000.00/
(d) Public Improvement Bonds, 4-1/2% Loan of 1940 (due 1970) Third Series, Act 3456: Sinking Fund	19,371.33/
Interest	45,000.00/
(e) Public Improvement Bonds, 4-1/2% Loan of 1941 (due 1971) Fourth Series, Act 3456: Sinking Fund	9,685.67/
Interest	22,500.00/

(f) Public Improvement Bonds, 4-1/2%
Loan of 1941 (due 1971) Fifth
Series, Act 3456:
Sinking Fund 9,685.67/
Interest 22,500.00/

(g) Public Improvement Bonds, 4-1/2%
Loan of 1941 (due 1971) Sixth
Series, Act 3456:
Sinking Fund 9,685.67/
Interest 22,500.00/

First Installment of the Accumulated
Sinking Fund and Interest of the
Bonded Indebtedness of the City
of Manila for 1949 and Previous
Years Paid by the National Govern-
ment 500,000.00/
Total for Sundry Payment ----- P 1,114,027.66/

MISCELLANEOUS EXPENDITURES

1. For payment of premiums of insurance of city owned buildings as authorized by Resolution of the Municipal Board.P 20,000.00✓
 2. Back Pay Installment 1,000,000.00✓
 3. Installment of Retirement Gratuities of employees retired under the Osmeña Act, etc. 180,000.00✓
 4. For special public improvement projects to be authorized by Resolution of the Municipal Board, duly approved by His Honor, the Mayor 500,000.00✓
 5. As additional outlay for health centers and day nurseries, and for playground projects to be authorized by Resolution of the Municipal Board, duly approved by His Honor, the Mayor 314,794.00✓
- Total for Miscellaneous Expenditures -----P2,014,794.00✓

INCREASES FOR DESERVING CITY OFFICIALS
AND EMPLOYEES

For increases for deserving City Officials and EmployeesP 385,000.00✓

PROVIDED, That the amount of P40,000.00 (out of the sum of P126,520.00 originally allotted for salary increases for deserving employees of the Police Department and which was added to the above lump sum of P385,000.00) shall be used for the adjustment of the salaries of Acting Corporals, Sergeants, Lieutenants and Captains in the Police Department, such readjustment to begin from the lowest rank: AND PROVIDED, FURTHER, That adjustment and salary increases of City officials and employees shall be subject to the resolution of the Municipal Board duly approved by His Honor, the Mayor.

RECAPITULATION

1. Office of the Municipal Board	P 502,080.15✓
2. Office of the Mayor	227,587.93✓
3. Department of Engineering and Public Works	4,528,335.58✓
4. Department of Finance	1,308,864.17✓
5. Police Department	5,159,361.35✓
6. Office of the City Fiscal	313,843.00✓
7. Municipal Court	144,694.40✓
8. Office of the Sheriff	96,821.00✓
9. Court of First Instance	85,876.64✓
10. Fire Department	996,502.00✓
11. Department of Assessment	170,048.21✓
12. Department of Health and Welfare	2,464,547.51✓
13. Department of Public Services	2,071,441.23✓
14. Office of the City Auditor	117,433.00✓
15. Division of City Schools	5,140,402.52✓
16. City Libraries	129,060.00✓
17. Juvenile Delinquency	96,480.00✓
18. Miscellaneous Personnel	508,911.05✓
19. Social Service	166,240.00✓
20. Board of Tax Appeals	7,000.00✓
21. Sundry Payments	1,114,027.66✓
22. Miscellaneous Expenses	2,014,794.00✓
23. Increases for Deserving City Officials and Employees	<u>385,000.00</u> ✓
Total	<u>P27,749,351.40</u> ✓
LESS 6-3/8% Forced Savings	<u>(1,695,151.40)</u> ✓
Total appropriated for the Fiscal Year 1950	<u>P26,054,200.00</u> ✓

GENERAL PROVISIONS

SEC. 2. The monetary value of all accrued leave enjoyed during the period ending June thirtieth of the year nineteen hundred fifty or commutation thereof to be applied to payment of certain obligation by officials and employees of the City of Manila, shall be charged against their respective credits under the City of Manila Accrued Leave Fund, pursuant to the provisions of the Accrued Leave Law, Chapter XIII of the Revised Administrative Code of nineteen hundred seventeen.

SEC. 3. All sums appropriated in this Ordinance for salaries and wages for the various departments and offices of the City shall be expended for the specific purposes for which appropriated, and no amount appropriated for salaries and wages shall be available for the payment of contingent and other expenses, nor shall any amount appropriated for contingent and other expenses, be available for the payment of salaries and wages: Provided, That the chief of the department of Finance and City Treasurer, upon the approval of the Mayor, shall effect in the account books of the city treasurer such transfer or readjustment of unexpended balances from one item to another in this appropriation ordinance for the purpose of paying obligations which are expressly authorized by law.

SEC. 4. The total amount appropriated in this ordinance for the contingent expenses of any department or office of the City shall be available with the specific authority of the Board to be done by resolution, duly approved by the Mayor, for the payment of any or all items or contingent expenses pertaining to the said department or office: Provided, However, That the respective appropriations herein made for each department or office for traveling expenses of personnel and bond shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Travel Expense Law Chapter XLV of the Revised Administrative Code of nineteen hundred seventeen and Act Numbered seventeen hundred thirty-nine and the Public Bonding Law, Chapter XV of the Revised Administrative Code of nineteen hundred seventeen.

SEC. 5. Interdepartmental transfer of property, not otherwise provided for, may be made by purchase or otherwise with the prior approval of the Municipal Board and the Mayor.

SEC. 6. For services and supplies furnished the other branches of the Government, or private persons, a chief of department or office may charge the cost thereof or such other rate or rates as shall have been prescribed by law or authorized by the Municipal Board with the approval of the Mayor: Provided, That, in case of question arising between the government of the City of Manila and any Insular Bureau or Office, provincial or municipal government, as to the reasonableness of charges approved, as herein provided, appeal may be made to the President of the Philippines whose decision on the matter shall be final: Provided, Further, That all income accruing to departments and offices of the City by virtue of existing laws and ordinances shall revert to the general unappropriated surplus of the City of Manila;

And Provided, Finally, That deposits or payments in advance or by installments and the manner thereof to be determined by the Mayor, of sums sufficient to cover the estimated cost of any work or project, shall be required when cost is not chargeable to department appropriation, except in the case of the United States Government and Government of the Philippine Islands and the Manila Electric Company, and for pail-cleaning service which is paid for quarterly.

SEC. 7. The net surplus of all appropriations herein made for current expenses of the departments and offices of the City of Manila shall revert to the general fund.

SEC. 8. Subject to the approval of the Municipal Board and the Mayor, and upon the recommendation of the Auditor General, refunds may be made by chief of departments on account of receipts from sale of fabricated articles or supplies or services rendered to other branches of the government or private parties when action shall be consistent with good business practice and equity, and also on account of taxes and licenses or parts thereof, erroneously collected, the refunds of which have been or shall be duly authorized in accordance with law: Provided, That refunds made in pursuance of these provisions shall be charged in whole to the government of the City of Manila.

SEC. 9. Expenditures of funds appropriated by this Ordinance shall be classified in accordance with such regulations as shall be prescribed by the Auditor General.

SEC. 10. All appropriations for automobile allowance, provided for in this Ordinance shall be paid during the time in which the official is rendering service, and payment of said allowance shall be suspended during the time in which the official is on leave, except in all cases where even though an employee or official is on vacation, he is however, required to work regularly in the office by order of his chief: Provided, However, That only those officials who own automobile shall have the privilege of this auto allowance.

SEC. 11. Authority to pay salaries not in conformity with the prescribed grades or rates of compensation. -- Payment of the salaries provided in this ordinance resulting from the consolidation of the salaries authorized for the various positions and their corresponding bonuses which are not in conformity with the schedule of grades or rates of compensation prescribed in section three of Commonwealth Act Numbered Four Hundred and two, as amended, is hereby authorized, and any employee whose salary as herein authorized is in excess of the maximum grade or rate allowed for his civil service eligibility shall be entitled to receive such excess, any provision of existing law, rules and regulations to the contrary notwithstanding.

SEC. 12. Readjustment of items within the appropriation of a department or office provided for in this Ordinance, changes in its titles or designation, as well as suspension of any expenditure or elimination of any item, when public interest so requires, may be authorized through resolution of the Municipal Board duly approved by His Honor, the Mayor.

SEC. 13. No laborer or employee, whose wage or salary is provided for in this Appropriation Ordinance, shall receive less than two pesos and seventy centavos per day or less than sixty-five pesos per month.

SEC. 14. This Ordinance shall take effect as of July first, nineteen hundred forty-nine.

Enacted, August 30, 1949.

Approved, *September 17, 1949*

APPROVED:

Manuel de la Fuente
MANUEL DE LA FUENTE
Mayor
City of Manila

Segundo Agustin
SEGUNDO AGUSTIN
President
Municipal Board

ATTESTED:

Carmelo S. Mendoza
CARMELO S. MENDOZA
Secretary to the Mayor

Rodolfo S. Robles
RODOLFO S. ROBLES
Secretary, Municipal Board