

ORDINANCE No. 3072  
.....  
3072

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY EXPENSES OF THE GOVERNMENT OF THE CITY OF MANILA FOR THE FISCAL YEAR FROM JULY 1, 1947 TO JUNE 30, 1948, AND FOR OTHER PURPOSES.

Be it ordained by the Municipal Board of the City of Manila, that:

SECTION 1. The sum of fifteen million six hundred thirteen thousand six hundred sixty-eight pesos (P15,613,668.00) or so much thereof as may be necessary, is hereby appropriated out of any funds existing in the City Treasury not otherwise appropriated to meet the expenses of the government of the City of Manila for the fiscal year from July 1, 1947 to June 30, 1948, in the various departments, branches or offices, subject to the limitations and in the manner herein provided.

OFFICE OF THE MUNICIPAL BOARD

I. SALARIES AND WAGES

1. President of the Board at per diem of P40 (108 regular sessions & 30 special sessions) ..... P 5,520.00/
2. Nine members of the Board at per diem of P25 (108 regular sessions & 30 special sessions) ..... 31,050.00/
3. Secretary, Municipal Board ..... 5,400.00/

Office of the President

4. One Secretary to the President ..... 3,000.00/
5. Press Relation Officer ..... 2,400.00/
6. One clerk-stenographer ..... 2,760.00/
7. One senior clerk ..... 2,380.00/
8. One Tagalog-translator ..... 1,800.00/
9. One clerk-stenographer ..... 1,440.00/
10. One clerk ..... 1,440.00/
11. One laborer at P3.20 p.d. .... 986.00/

Administrative Division

12. Administrative Officer ..... 5,400.00
13. One assistant (in charge of Journal Section) .... 4,200.00
14. One senior clerk (in charge of Finance and Personnel Section) ..... 3,720.00
15. One senior clerk ..... 2,760.00
16. One clerk-stenographer (Action Clerk) ..... 2,280.00/
17. One clerk-stenographer (bi-lingual) ..... 2,160.00/
18. One clerk-stenographer ..... 1,920.00/
19. One clerk-proof reader ..... 1,440.00/
20. One messenger ..... 1,200.00/
21. One laborer messenger at P3.20 p.d. .... 986.00/

Journal Section

22. One debate stenographer ..... 2,940.00/
23. One debate stenographer ..... 2,940.00/
24. One clerk-stenographer ..... 1,920.00/
25. One clerk ..... 1,560.00/
26. One clerk-typist ..... 1,560.00/
27. One clerk-typist ..... 960.00/
28. One laborer at P3.20 p.d. .... 986.00/

Finance & Personnel Section

29. One clerk-stenographer (assigned to the Committee on Public Works) ..... 1,800.00/
30. One clerk-stenographer ..... 1,800.00/
31. One clerk-typist ..... 1,560.00/
32. One clerk-messenger ..... 1,440.00/
33. One roneo operator at P5.50 p.d. .... 1,695.00/
34. One laborer guard at P3.20 p.d. .... 986.00/
35. One laborer at P3.20 p.d. .... 986.00/
36. Two laborer janitors at P3.20 p.d. .... 1,972.00/

Records section

37. One chief of section ..... 2,280.00/
38. One clerk ..... 2,160.00/
39. One clerk ..... 1,580.00/

40. One proof reader and clipping clerk .....	P 1,680.00/
41. One clerk-typist .....	950.00/
42. Two laborers at P3.20 p.d. ....	1,972.00/
43. One laborer at P3.00 p.d. ....	950.00/

Miscellaneous Service Section

44. One technical assistant, Committee on Finance ..	2,940.00/
45. One filing clerk (assigned to the Committee on Finance) .....	1,200.00/
46. One clerk-typist (assigned to the Committee on Police) .....	2,040.00/
47. One chief custodian, Session Hall, at P5.50 p.d.	1,695.00/
48. One assistant custodian, Session Hall, at P4.00 p.d. ....	1,250.00/
49. One laborer at P5.00 p.d. ....	1,540.00/
50. Forty laborers at P3.20 p.d. ....	37,468.00/
Total for Salaries and Wages .....	P169,062.00/

II. CONTINGENT EXPENSES

51. Traveling expenses:	
(a) For inspection and other official engagements of members, Municipal Board .....	P 12,000.00/
(b) For office personnel .....	200.00/
52. Communications .....	2,880.00/
53. Consumption of supplies and materials .....	3,000.00/
54. Printing and binding reports, documents and publications .....	2,000.00/
55. Publication in the Official Gazette and in the newspapers of ordinances and other advertisements .....	5,000.00/
56. Repair of equipment .....	500.00/
57. Other services .....	500.00/
Total for Contingent Expenses .....	P 26,080.00/

III. ACQUISITION OF FIXED ASSETS

58. Purchase of furniture and office equipment .....	P 3,000.00/
Total for Acquisition of Fixed Assets .....	P 3,000.00/

S U M M A R Y

Total for salaries and wages .....	P 169,062.00/
Total for contingent expenses .....	26,080.00/
Total for acquisition of fixed assets .....	3,000.00/
Total available for the Office of the Municipal Board .....	P 198,142.00/

## I. SALARIES AND WAGES

1. One City Mayor .....	10,000.00
2. One Private Secretary to the Mayor .....	2,400.00
3. One Technical Assistant .....	2,400.00
4. Three Technical Assistants at \$1,800 .....	5,400.00
5. Two Technical Assistants at \$1,200 .....	2,400.00

## OFFICE OF THE VICE MAYOR

6. One Vice-Mayor .....	7,200.00
7. One Private Secretary to the Vice-Mayor .....	1,800.00
8. One Assistant .....	2,400.00
9. One clerk-stenographer .....	2,040.00
10. One messenger .....	960.00
11. One Secretary to the Mayor .....	7,200.00
12. One Assistant Secretary to the Mayor .....	6,000.00
13. One clerk .....	1,920.00
14. Two clerk-stenographers at \$1,800 .....	3,600.00
15. One clerk (with knowledge of stenography) .....	2,040.00
16. One clerk .....	1,260.00
17. One special laborer at \$4.50 p.d. ....	1,400.00
18. One clerk .....	1,200.00
19. One clerk .....	1,020.00
20. One clerk-messenger .....	780.00

Administrative Division

21. One chief clerk .....	4,500.00
22. One action clerk (Asst.) .....	2,040.00
23. One clerk .....	1,260.00
24. One clerk .....	1,020.00
25. One special laborer .....	960.00

Records Section

26. One chief of section .....	2,760.00
27. Two clerks at \$1,800 .....	3,360.00
28. One special laborer at \$4.50 p.d. ....	1,400.00
29. One clerk (with knowledge of stenography) .....	1,440.00
30. Two special laborers at \$5.50 p.d. ....	3,860.00
31. Two clerk-typists at \$1,020 .....	2,040.00

Investigation Division

32. One chief of division .....	5,400.00
33. One clerk-stenographer .....	2,160.00
34. One clerk-stenographer (Bi-Lingual) .....	1,800.00
35. One clerk .....	1,440.00

Finance Division

36. One chief of division .....	4,800.00
37. One clerk, in-charge of licenses .....	2,400.00
38. One clerk (computer) .....	2,160.00
39. One clerk-(stenographer) .....	1,800.00
40. One clerk-stenographer (action clerk) .....	1,560.00
41. One laborer at \$3.40 p.d. ....	1,050.00
42. One property custodian .....	2,160.00
43. One special laborer at \$4.00 p.d. ....	1,200.00
44. One messenger .....	1,020.00
45. One laborer .....	1,020.00
Total for salaries and wages .....	\$117,830.00

## II. CONTINGENT EXPENSES

46. Mayor's quarter allowance .....	P 3,000.00 ✓
47. Maintenance & upkeep of city owned automobile assigned to the Mayor .....	3,242.00 ✓ <i>4.520</i>
48. Traveling expense of personnel including transportation allowance of P150 per month for the Vice-Mayor .....	3,657.00 ✓ <i>1.200</i>
49. Communications .....	1,164.00 ✓
50. Supplies and materials .....	6,655.00 ✓ <i>2.000</i>
51. Repairs of equipment .....	700.00 ✓
52. Printing & binding .....	137.00 ✓
53. Other service .....	1,755.00 ✓
54. Discretionary Fund: (A fund to be expended at the discretion of the Mayor, including entertainments, transportation, aid to the poor and other expenses) .....	<u>24,000.00</u> ✓
Total for Contingent Expenses .....	P 44,510.00 ✓

## III. ACQUISITION OF FIXED ASSETS

55. Purchase of furniture and equipment .....	P <u>3,340.00</u> ✓
Total for Acquisition of Fixed Assets .....	P 3,340.00 ✓

## S U M M A R Y

Total for Salaries and Wages .....	P117,830.00 ✓
Total for Contingent Expenses .....	44,510.00 ✓
Total for Acquisition of Fixed Assets .....	<u>3,340.00</u> ✓
Total available for the Office of the Mayor .....	<u>P165,680.00</u> ✓

DEPARTMENT OF ENGINEERING AND PUBLIC WORKS

OFFICE OF THE CITY ENGINEER

ADMINISTRATIVE DIVISION

I. SALARIES AND WAGES

1. City Engineer .....	P 8,400.00	
2. Assistant City Engineer .....	7,500.00	
3. Chief, Administrative Division .....	3,120.00	
4. Property clerk .....	3,120.00	
5. One accountant .....	2,940.00	
6. One clerk checker .....	1,800.00	
7. One clerk .....	1,800.00	
8. One stenographer .....	1,440.00	
9. One clerk .....	1,260.00	1,200
10. One Chief Record Clerk .....	1,800.00	1,300
11. One Head service clerk .....	1,800.00	1,200
12. One clerk .....	1,260.00	1,200
13. One clerk .....	960.00	700
14. One action clerk .....	1,800.00	1,200
15. One clerk .....	780.00	700
16. Two messengers at P780 .....	1,560.00	1,400
17. One clerk .....	1,080.00	1,000
18. One ledger clerk .....	960.00	900
19. One clerk .....	840.00	700
Total for Salaries and Wages .....	P44,220.00	

BOILER, MACHINERY, AND GAS INSPECTION DIVISION

I. SALARIES AND WAGES

20. Boiler and Machinery Inspector .....	P 5,100.00
21. Assistant Boiler Inspector .....	3,120.00
22. One clerk .....	1,080.00
23. One gas meter tester & machinery inspector .....	2,040.00
24. One laborer .....	780.00
Total for Salaries and Wages .....	P12,120.00

BUILDING CONSTRUCTION AND INSPECTION DIVISION

25. One chief building inspector .....	P 3,960.00
26. One civil engineer .....	2,760.00
27. One building inspector .....	1,560.00
28. One foreman .....	2,600.00
29. One construction foreman .....	2,160.00
30. One building inspector .....	1,260.00
31. One building inspector .....	1,440.00
32. One building inspector .....	1,260.00
33. One building inspector .....	1,140.00
34. Three asst. building inspectors at P1,320.00 .....	3,960.00
35. Two building inspectors at P1,260.00 .....	2,520.00
36. One asst. building inspector .....	1,320.00
37. One asst. building inspector .....	1,260.00
38. One asst. building inspector .....	1,260.00
39. One clerk (Junior stenographer) .....	1,260.00
40. One clerk and signboard inspector, North District .....	1,260.00
41. Two clerks at P780 .....	1,560.00
42. One messenger .....	780.00

43. One asst. building inspector .....	P 1,320.00
44. One signboard inspector, South District .....	1,260.00
45. One asst. civil engineer .....	2,580.00
46. One civil engineer .....	3,480.00
47. One architect .....	3,960.00
48. One structural engineer .....	3,960.00
49. One civil engineer .....	3,120.00
50. One asst. civil engineer .....	2,400.00
51. One clerk incharge of building complaints .....	1,440.00
52. One stenographer .....	1,800.00
53. One architectural draftsman .....	1,260.00
54. One laborer .....	780.00
Total for Salaries and Wages .....	P60,680.00

SECTION OF CONSTRUCTION, REPAIRS OF BUILDINGS  
AND CARPENTRY SHOP

I. SALARIES AND WAGES

55. One civil engineer .....	P 4,200.00
56. One shop foreman .....	1,920.00
57. Two clerks at P1,020.00 .....	2,040.00
58. One draftsman .....	960.00
59. One building construction foreman .....	1,800.00
60. One foreman (property clerk) .....	1,800.00
61. Two foremen at P5.00 per day .....	3,600.00
Deduct: Amount payable from special projects for item 62 as the salaries of the incumbents thereof are to be charged against special projects in which they are engaged .....	
	(3,600.00)
Total for Salaries and Wages .....	P12,720.00

SECTION OF PARKS, MONUMENTS AND PUBLIC GROUNDS

I. SALARIES AND WAGES

62. One clerk in charge of section .....	P 1,800.00
63. One clerk .....	1,140.00
64. One clerk-draftsman .....	1,140.00
65. One clerk-typist .....	1,020.00
66. Hire of classified and temporary employees, as follows: .....	134,640.00
(a) One chief foreman at P1,800.00	
(b) Two foremen-inspectors at P3.50 p.d.	
(c) One foreman-toolkeeper at P3.50 p.d.	
(d) Five foremen at P3.00 p.d.	
(e) Two carpenters at P3.00 p.d.	
(f) One hundred thirty-five laborers at P2.50 p.d.	
Total for Salaries and Wages .....	P139,740.00

DIVISION OF DRAFTING AND SURVEYS

I. SALARIES AND WAGES

67. Superintendent of Drafting and Surveys .....	P 4,800.00
68. Asst. Superintendent of Drafting and Surveys .....	4,200.00
69. One surveyor .....	1,440.00
70. One junior surveyor .....	1,020.00
71. Six transitmen, one at P1140 and five at P1020 .....	6,240.00
72. Hire of temporary employees .....	27,000.00
(a) Three instrumentmen at P3.50 p.d.	
(b) Fourteen chainmen at P3.00 p.d.	
(c) Nine laborers at P2.50 p.d.	
73. One chief computer .....	3,480.00
74. One computer .....	1,320.00
75. Two computers at P1140 .....	2,280.00
76. Two computers at P1020 .....	2,040.00
77. Two computers at P960 .....	1,920.00
78. One assistant draftsman .....	1,320.00
79. One draftsman .....	1,320.00
80. One draftsman .....	1,260.00
81. Three draftsmen at P1140 .....	3,420.00
82. Two draftsmen at P960 .....	1,920.00
83. One clerk .....	900.00
84. One computer .....	1,020.00
85. One draftsman-transitman .....	1,320.00
86. Four computers at P900 .....	3,600.00
Total for Salaries and Wages .....	P 71,820.00

DIVISION OF STREETS AND BRIDGES

I. SALARIES AND WAGES

87. One superintendent of Streets and Bridges .....	P 6,000.00
88. One asst. Superintendent of Streets and Bridges .....	3,960.00
89. Two district inspectors at P2,400 .....	4,800.00
90. One street inspector .....	2,400.00
91. Two assistant civil engineers at P2400 .....	4,800.00
92. One action clerk .....	1,800.00
93. One stenographer .....	1,440.00
94. Four clerks at P900 .....	3,600.00
95. One transitman .....	1,920.00
96. One draftsman .....	1,320.00
97. One assistant civil engineer .....	2,400.00
98. Two construction foremen at P2,400 .....	4,800.00
99. One clerk (incharge of labor payroll) .....	1,260.00
100. One clerk (incharge of contracts) .....	1,260.00
101. Three clerks at P1020 .....	3,060.00
102. One stenographer .....	1,020.00
Total for Salaries and Wages .....	P 45,840.00

II. CONTINGENT EXPENSES

103. Travel and Transportation including auto or jeep allowances for the City Engineer and Asst. City Engineer for the use of their privately-owned automobiles or jeeps at the rate of P150 and P100 per month, respectively .....	P 9,700.00
104. Postal, tel. & tel. service .....	1,310.00
105. Illumination and power service .....	240.00
106. Repair of equipment .....	820.00
107. Supplies and materials .....	3,350.00
108. Miscellaneous service .....	360.00
109. Maint. & repair of Municipal Buildings .....	30,000.00
110. Payment of water .....	500.00
111. Blueprint reimbursable .....	1,000.00
112. Verification fees of sub-div. plans for Bur. of lands. .....	1,000.00
113. Cadastral Surveys .....	1,000.00
Total for Contingent Expenses .....	P 49,280.00



REPAIR AND IMPROVEMENT OF STREETS

115.	Wages for repair and improvements of streets .....	P 568,000.00/
	(Personnel pertaining to this item, see consolidated list)	
116.	Materials for repair and improvement of streets ...	534,000.00/
117.	Water Service .....	600.00/
118.	Postal, tel, and tel, service .....	300.00/
119.	Illumination and power service .....	100.00/
120.	Equipment repair service .....	5,000.00/
	(Personnel pertaining to this item, see consolidated list)	
121.	Miscellaneous service .....	100.00/
122.	Maintenance of artesian wells .....	1,700.00/
123.	Maintenance and repair of public hydrants .....	3,200.00/
124.	Water from public hydrants other than 303 exempted.	31,848.00/
125.	For transportation expenses of the division of Streets and Bridges .....	248,500.00/
	Total for repairs and improvements of streets ...	<u>P 1,393,448.00/</u>

MAINTENANCE AND REPAIR OF BRIDGES

126.	Wages .....	40,000.00/
	(Personnel pertaining to this item, see consolidated list) .....	
127.	Materials and supplies .....	20,000.00/
128.	Illumination and power service .....	200.00/
129.	Transportation .....	2,000.00/
	Total for maintenance and repair of bridges ...	<u>P 62,200.00/</u>

SECTION OF CAMINERO SYSTEM

130.	Wages .....	700,000.00/
	(Personnel pertaining to this item, see consolidated list)	
131.	Purchase of materials and supplies including hand tools .....	10,000.00/
	PROVIDED, That the above amount set aside for this item shall be made available thru resolution of the Municipal Board, duly approved by the Mayor.	
	Total for Caminero System .....	<u>P 710,000.00/</u>

SECTION OF SHOPS

132.	Meisic Carpentry Shop reimbursable operating capital .....	850.00/
133.	Machine shop reimbursable operating capital .....	850.00/
	Total for Section of Shops .....	<u>P 1,700.00/</u>

SECTION OF STREET SPRINKLING AND FLUSHING

134.	Wages .....	15,000.00/
135.	Materials .....	10,000.00/
136.	Transportation .....	15,000.00/
	Total for Street Sprinkling and Flushing .....	<u>P 40,000.00/</u>

CONSOLIDATED LIST OF  
PERSONNEL UNDER THE DIVISION OF STREETS  
AND BRIDGES

ITEMS 115 AND 120 - REPAIR AND IMPROVEMENT OF STREETS:

- a. Seven inspectors @ P.625 per hour.
- b. Six asst. inspectors @ P.60 per hour.
- c. Fifteen foremen @ P.625 per hour.
- d. Fifteen asst. foremen @ P.60 per hour.
- e. Twenty-nine checkers @ P.50 per hour.
- f. Eighteen timekeepers @ P.50 per hour.
- g. Six Storekeepers @ P.50 per hour.
- h. Fifteen toolkeepers @ P.40 per hour.
- i. Fifteen kettle operators @ P.50 per hour.
- j. Eighteen masons @ P.50 per hour.
- k. Thirty-eight watchmen @ P.40 per hour.
- l. Thirty capataces @ P.50 per hour.
- m. One head truck guide @ P.60 per hour.
- n. Five hundred ten asphalt workers @ P.3125 per hour.
- o. Thirteen sub-capataces @ P.40 per hour.
- p. One overseer @ P.90 per hour.
- q. Four head checkers @ P.60 per hour.
- r. Seven payroll checkers @ P.50 per hour.
- s. Six in charge of payrolls @ P.50 per hour.
- t. Six laborer messengers @ P.3125 per hour.
- u. Four sketchmen @ P.50 per hour.
- v. One mimeograph operator @ P.40 per hour.
- w. Ten surveymen @ P.50 per hour.
- x. Four instrumentmen @ P.50 per hour.
- y. Eight chainmen @ P.40 per hour.
- z. Eight rodmen @ P.3125 per hour.
- aa. One engineer in charge @ P.90 per hour.
- bb. One clerk typist at P1,260 per annum.
- cc. One payroll clerk at P1,260 per annum.
- dd. Two checkers at P.50 per hour.
- ee. Three watchmen @ P.40 per hour.
- ff. Two mechanics @ P.625 per hour.
- gg. Four mechanics @ P.60 per hour.
- hh. Six asst. mechanics @ P.50 per hour.
- ii. Fifteen roadroller operators @ P.50 per hour.
- jj. Twenty asst. roadroller operators @ P.40 per hour.
- kk. Five grader operators @ P.50 per hour.
- ll. Eight kettle operators @ P.50 per hour.
- mm. Eight asst. kettle operators @ P.40 per hour.

Chargeable to national fund:

- a. One foremen-mechanic at P.80 per hour.
- b. One asst. foremen at P.60 per hour.
- c. One checker at P.50 per hour.
- d. One timekeeper at P.40 per hour.
- e. One asst. storekeeper at P.50 per hour.
- f. Three watchmen at P.40 per hour.
- g. Two carpenters at P.50 per hour.
- h. One mechanic at P.625 per hour.
- i. Two mechanics at P.60 per hour.
- j. Three asst. mechanics at P.50 per hour.
- k. Ten roadroller operators at P.50 per hour.
- l. Five asst. roadroller operators at P.40 per hour.
- m. Five grader operators at P.50 per hour.
- n. One crane operator at P.625 per hour.
- o. Two crane operators at P.50 per hour.

- p. Two crane drivers at P.50 per hour/
- q. One Jersey Bounce driver at P.40 per hour/
- r. One compressor operator at P.50 per hour/
- s. Three pump operators at P.50 per hour/
- t. Seven kettle operators at P.50 per hour/
- u. Seven asst. kettle operators at P.40 per hour/

**ITEM 126 -- MAINTENANCE AND REPAIR OF BRIDGES**

- a. One bridge foreman and master carpenter at P120 per month/
- b. One foreman @ P.625 per hour/
- c. Four asst. foremen @ P.60 per hour/
- d. Two timekeepers @ P.50 per hour/
- e. Two head carpenters @ P.5625 per hour/
- f. Twenty carpenters @ P.50 per hour/
- g. Ten carpenter-helpers @ P.40 per hour/
- h. Five painters @ P.50 per hour/
- i. Six masons @ P.50 per hour/
- j. One in charge of payrolls @ P.50 per hour/
- k. One storekeeper @ P.60 per hour/
- l. Two watchmen @ P.40 per hour/

**ITEM 130 -- SECTION OF CAMINERO SYSTEM:**

- a. One inspector @ P5.50 per day/
- b. Six foremen @ P.625 per hour/
- c. Thirty-six capataces @ P.50 per hour/
- d. Nine hundred camineros @ P.3125 per hour/

**FLOATING PLANTILLA OF PERSONNEL FOR THE DIVISION OF STREETS AND BRIDGES.**

<u>Position</u>	<u>Rate of Salary (per annum)</u>
One Civil Engineer .....	P4,800.00/
One Assistant Civil Engineer .....	3,120.00/
One Construction Foreman .....	2,280.00/
One Construction Foreman .....	2,280.00/
One Head Clerk .....	1,800.00/
One Clerk, in charge of payrolls .....	1,680.00/
Capataces and laborers that may be needed from time to time.	

PROVIDED, That the salaries and wages of the personnel constituting the above floating plantilla be charged against the funds provided for special national projects and maintenance of national roads./

## SECTION OF CANALS, ESTEROS AND STORM DRAINS

137. Hire of classified and temporary employees, as follows: .....	P	214,922.79/
(a) 3 inspectors at P4.50 p.d.		
(b) 6 foremen at P3.50 p.d./		
(c) 20 capataces at P3.00 p.d.		
(d) 198 laborers at P2.50 p.d.		
138. Supplies and materials .....		22,719.71/
139. Transportation .....		<u>6,000.00/</u>
Total for Section of Canals, Esteros and Storm Drains .....		243,642.50/

## SPECIAL PROVISIONS

General increase of P0.20 each per day, to per day basis laborers receiving P3.50 and below .....		26,860.00/
General increase of P0.025 per hour to all laborers receiving not more than P0.45 per hour .....		<u>45,812.00/</u>
Total for Special Provisions .....		72,672.00/

## ACQUISITION OF FIXED ASSETS

140. Purchase of office, technical & other equipment .		5,000.00/
PROVIDED, That the above amount set aside for this item shall be made available thru resolution of the Municipal Board, duly approved by the Mayor.		
141. Hand tools .....		<u>500.00/</u>
Total for Acquisition of Fixed Assets .....		5,500.00/

## SUMMARY

Total for Administrative Division .....		44,220.00/
Total for Boiler, Machinery & Gas Inspection Division .....		12,120.00/
Total for Building Construction and Inspection Division .....		60,680.00/
Total for Section of Construction, Repairs of Buildings and Carpentry Shop .....		12,720.00/
Total for Section of Parks, Monuments and Public grounds .....		139,740.00/
Total for the Division of Drafting and Surveys-		71,820.00/
Total for the Division of Streets and Bridges-		45,840.00/
Total for Contingent Expenses .....		49,280.00/
Total for Repair and Improvement of Streets --		1,393,448.00/
Total for Maintenance and Repair of Bridges --		62,200.00/
Total for Section of Caminero System .....		710,000.00/
Total for Section of Shops .....		1,700.00/
Total for Section of Street Sprinkling and Flushing .....		40,000.00/
Total for Section of Canals, Esteros and Storm Drains .....		243,642.50/
Total for Special Provision .....		72,672.00/
Total for Acquisition of Fixed Assets .....		<u>5,500.00/</u>
Total available for the Department of Engineering and Public Works .....		<u>P2,965,582.50/</u>

POLICE DEPARTMENT

I. SALARIES AND WAGES

Office of the Chief of Police

- 1. One Chief of Police with quarters in kind .....P 8,000.00
- 2. One Deputy Chief of Police ..... 6,500.00

Staff Officers

- 3. One Detective Chief of Bureau ..... 6,000.00
- 4. One Administrative Officer ..... 4,800.00
- 5. One Chief, Uniformed Division ..... 4,500.00
- 6. One Police Inspector ..... 4,500.00
- 7. One Chief of Division ..... 4,500.00
- 8. One Chief, Criminal Identification Division ..... 4,020.00

Uniformed Division

- 9. One police Captain ..... 4,500.00
- 10. One Field Operations Officer ..... 4,500.00
- 11. One Police Captain ..... 4,500.00
- 12. Nine Police Captains at P4,020.00 ..... 36,180.00
- 13. Twenty-nine Police Lieutenants at P2,820.00 ..... 81,780.00
- 14. Three Police Lieutenants at P2,820.00 ..... 8,460.00
- 15. Three Police Sergeants at P2,400.00 ..... 7,200.00
- 16. One Police Sergeant ..... 2,208.00
- 17. Two Police Sergeants at P2,400.00 ..... 4,800.00
- 18. One hundred twenty-five Police Sergeants at P1,980.00 ..... 247,500.00
- 19. One Police Sergeant ..... 1,800.00
- 20. One Patrolman ..... 1,560.00
- 21. Thirty-five Patrolman at P1,500.00 ..... 52,500.00
- 22. Eight Patrolmen at P1,400.00 ..... 11,200.00
- 23. Eighty-five Patrolmen at P1,320.00 ..... 112,200.00
- 24. One thousand two hundred sixty-three Patrolmen at P1,200.00 ..... 1,515,600.00
- 25. One Sergeant ..... 2,400.00
- 26. One hundred Patrolmen at P1,200.00 ..... 120,000.00

Policewomen Unit

- 27. One Inspector Policewoman ..... 1,800.00
- 28. Two Sergeants Policewomen at P1,680.00 ..... 3,360.00
- 29. Fifty-one Policewomen at P1,200.00 ..... 61,200.00

Secret Service Division

- 30. Three Detective Captains at P4,020.00 ..... 12,060.00
- 31. Six Detective Lieutenants at P3,120.00 ..... 18,720.00
- 31a. One Detective Lieutenant ..... 3,120.00
- 32. Twelve Detective Sergeants at P2,400.00 ..... 28,800.00
- 33. One Detective Sergeant ..... 2,400.00
- 33a. One Detective Sergeant ..... 2,400.00
- 34. Two Detective Sergeants at P2,400.00 ..... 4,800.00
- 35. One Sergeant ..... 1,920.00
- 35a. One Sergeant ..... 1,920.00
- 36. Two Detectives at P1,980.00 ..... 3,960.00
- 37. One Detective Sergeant ..... 2,400.00

38.	One Detective .....	P	1,800.00
39.	Two Detectives at P1,680.00 .....		3,360.00
40.	Fifty-one Detectives at P1,620.00 .....		82,620.00
41.	One hundred eighty-four Detectives at P1,500.00 .....		276,000.00
42.	Seven Detectives at P1,500.00 .....		10,500.00

TECHNICAL POSITIONS

43.	One Chief, C. I. Laboratory .....		5,100.00
44.	One Chief, Medical Examiner .....		4,800.00
45.	One Asst. Medical Examiner .....		3,720.00
46.	Two Medical Examiners at P3,720.00 .....		7,440.00
47.	One Chief Photographer .....		3,600.00
48.	Two Chemical Engineers at P3,120.00 .....		6,240.00
49.	One Communication Expert .....		3,000.00
50.	One Medical Assistant .....		3,000.00
51.	Two Chemists at P2,400.00 .....		4,800.00
52.	One Chief Fingerprint Expert .....		2,400.00
53.	One Traffic Engineer .....		2,160.00
54.	One Statistician .....		2,400.00
55.	One Fingerprint Expert .....		2,400.00
56.	One Fingerprint Expert .....		2,160.00
57.	Two Fingerprint Experts at P2,160.00 .....		4,320.00
58.	Five Fingerprint Technicians at P1,920.00 .....		9,600.00
59.	Three Fingerprint Technicians at P1,800.00 .....		5,400.00
60.	Two Fingerprint Classifiers at P1,560.00 .....		3,120.00
61.	Two Draftsmen at P1,800.00 .....		3,600.00
62.	One Laboratory Technician .....		1,800.00
63.	One Draftsman .....		1,560.00
64.	One teletype Operator .....		1,440.00
65.	One Fingerprint Technician .....		1,560.00
66.	Two teletype Operators at P1,140.00 .....		2,280.00
67.	One Dispensary Attendant .....		1,020.00

CLERICAL FORCE

68.	One Legal Adviser .....		4,200.00
69.	One Chief Accountant .....		2,760.00
70.	One Senior Clerk .....		2,400.00
71.	One Chief, Juvenile Bureau .....		2,820.00
72.	One Senior Clerk .....		2,160.00
73.	One Property and Supply Officer .....		2,400.00
74.	One Assistant Accountant .....		1,800.00
75.	One Action Clerk .....		1,800.00
76.	One Clerk-Bookkeeper .....		1,800.00
77.	One Clerk-Bookkeeper .....		1,800.00
78.	One Jr. Stenographer .....		1,680.00
79.	Two Jr. Stenographers at P1,800.00 .....		3,600.00
80.	One Clerk in-charge of Records .....		1,800.00
81.	One Librarian .....		1,800.00
82.	One Junior Stenographer .....		1,650.00
83.	Three Clerk-Bookkeepers at P1,560.00 .....		4,680.00
84.	One Clerk-Stenographer .....		1,800.00
85.	One Statistical Clerk .....		1,800.00
86.	One Clerk in-charge, Motor Pool .....		1,800.00
87.	One Clerk-Stenographer .....		1,680.00
88.	One Stenographer .....		1,560.00
89.	Two Clerk-Stenographers at P1,680.00 .....		3,360.00
90.	Two Jr. Stenographers at P1,560.00 .....		3,120.00
91.	One Stenographer .....		1,440.00
92.	One Stenographer .....		1,560.00
93.	One Stock and Record Clerk .....		1,680.00
94.	Seven Clerk-Stenographers at P1,440.00 .....		10,080.00
95.	One Clerk-Stenographer .....		1,440.00

96. One clerk .....	1,800.00
97. One clerk .....	1,320.00
98. One clerk stenographer .....	1,320.00
99. Two clerk stenographers at F1,260 .....	2,520.00
100. Three clerk stenographers at F1,260 .....	3,780.00
101. One bookkeeper .....	1,020.00
102. One principal clerk .....	1,680.00
103. One clerk .....	1,560.00
104. One clerk in charge of records .....	1,800.00
105. One record clerk .....	1,440.00
106. One clerk bookkeeper .....	1,440.00
107. One dietician .....	1,704.00
108. Two clerks at F1,200 .....	2,400.00
109. Two clerks at F1,080 .....	2,160.00
110. One junior typist .....	1,140.00
111. One clerk .....	1,020.00
112. One clerk typist .....	1,140.00
113. Two clerk typists at F1,080 .....	2,160.00
114. Two clerk typists at F1,020 .....	2,040.00
115. One clerk typist .....	1,140.00
116. One clerk .....	1,080.00
117. One clerk .....	1,128.00
118. One clerk .....	1,020.00
119. Three clerks at F1,020 .....	3,060.00
120. One stock and record clerk .....	900.00
121. One clerk typist .....	900.00
122. One canvasser & purchaser .....	1,260.00
123. Two clerks at F900 .....	1,800.00
124. Six clerk typists at F1,020 .....	6,120.00
125. Three clerk typists at F960 .....	2,880.00
126. Two clerk typists at F900 .....	1,800.00
127. Two clerks at F960 .....	1,920.00
128. One clerk .....	1,020.00
129. One clerk typist .....	900.00
130. One mimeograph operator .....	960.00
131. One file clerk .....	900.00
132. One mimeograph operator .....	960.00

LABOR, MOTOR POOL & COMMUNICATION CREW

133. Two radio technicians at F1,800 .....	3,600.00
134. One storekeeper .....	1,800.00
135. Three telephone repairmen at F1,800 .....	5,400.00
136. Two radio repairmen at F1,800 .....	3,600.00
137. One radio repairman at F4.00 p.d. ....	1,440.00
138. Two telephone repairmen at F4.00 p.d. ....	2,880.00
139. One vehicle dispatcher .....	1,440.00
140. Three drivers at F1,260 .....	3,780.00
141. One assistant storekeeper .....	1,200.00
142. Sixteen drivers at F1,260 .....	20,160.00
143. Two checkers at F1,248 .....	2,496.00
143a. Six drivers at F1,248 .....	7,488.00
144. One chief, tel. operator .....	1,320.00
145. Four telephone operators at F1,140 .....	4,560.00
146. One driver .....	1,140.00
147. Two tel. operators at F1,020 .....	2,040.00
148. One driver .....	1,020.00
149. Two auto mechanic foremen at F7.00 p.d. ....	5,040.00
150. Five auto mechanics at F6.50 p.d. ....	11,700.00
151. Four auto mechanics at F6.00 p.d. ....	8,640.00
152. One labor foreman at F5.50 p.d. ....	1,980.00

153.	Five auto mechanics at P5.50 p.d. ....P	9,900.00
154.	One welder electrician at P5.00 p.d. ....	1,800.00
155.	One electrician at P5.00 p.d. ....	1,800.00
156.	One electrician at P5.00 p.d. ....	1,800.00
157.	Three auto mechanics at P5.00 p.d. ....	5,400.00
158.	Two auto mechanics at P5.00 p.d. ....	3,600.00
159.	Two acetylene welders at P5.00 p.d. ....	3,600.00
160.	One acetylene welder at P5.00 p.d. ....	1,800.00
161.	Three cabinet makers at P5.00 p.d. ....	5,400.00
162.	One mechanic shop. maint. at P4.50 p.d. ....	1,620.00
163.	One carpenter at P4.50 p.d. ....	1,620.00
164.	Eight cadaver removers at P4.00 p.d. ....	11,520.00
165.	One electrician at P4.00 p.d. ....	1,440.00
166.	One mechanic heavy equipment at P4.00 p.d. ....	1,440.00
167.	One leadman at P4.00 p.d. ....	1,440.00
168.	Two mechanics shop maint. at P4.00 p.d. ....	2,880.00
169.	Five painters at P4.00 p.d. ....	7,200.00
170.	One typewriter mechanic at P4.00 p.d. ....	1,440.00
171.	Five carpenters at P4.00 p.d. ....	7,200.00
172.	Two carpenters at P3.50 p.d. ....	2,520.00
173.	One electrician at P3.50 p.d. ....	1,260.00
174.	Two cooks at P3.30 p.d. ....	2,376.00
175.	Four Jr. mechanics at P3.00 p.d. ....	4,320.00
176.	One batteryman at P3.00 p.d. ....	1,080.00
177.	Three gas station attendants at P3.00 p.d. ....	3,240.00
178.	Two greasemen at P3.00 p.d. ....	2,160.00
179.	Eight tire repairmen at P3.00 p.d. ....	8,640.00
180.	One spot welder at P3.00 p.d. ....	1,080.00
181.	Three laborers at P3.00 p.d. ....	3,240.00
182.	Ten laborers at P3.00 p.d. ....	10,800.00
183.	Eight janitors at P2.72 p.d. ....	7,833.00
184.	Six janitors at P2.56 p.d. ....	5,529.60

SPECIAL PROVISION

Allowance for patrolmen and sergeants on traffic duty at P10.00 each per month.....	29,400.00
General increase of P5.00 each per month to patrolmen, policewomen, sergeants, detectives and detective sergeants (except those on traffic duty) .....	110,000.00
General increase of P0.20 each per day to per day basis laborers receiving P3.50 and below .....	<u>3,468.00</u>

Total for salaries and wages .....P3,214,404.64

II. CONTINGENT EXPENSES

185.	Supplies and materials including GIL and petroleum products .....	240,000.00
186.	Illumination and power service .....	10,000.00
187.	Subsistence of prisoners .....	60,000.00
188.	Communications, including telephone service .....	10,000.00
189.	Water consumption and sewer service .....	4,500.00
190.	Printing and binding .....	1,500.00
191.	Repairs of office equipment .....	3,000.00
192.	Discretionary fund including services of informers .....	10,000.00
193.	Miscellaneous services .....	<u>4,000.00</u>

Total for contingent expenses .....P 343,000.00



III. ACQUISITION OF FIXED ASSETS

194. Ordnance, including firearms and ammunitions .....	P 15,000.00✓
195. Office equipment .....	<u>5,000.00</u>
Total for acquisition of fixed assets .....	P 20,000.00✓

SUMMARY

Total for salaries and wages .....	P 3,214,404.64✓
Total for contingent expenses .....	343,000.00✓
Total for acquisition of fixed assets .	<u>20,000.00</u> ✓
Total available for the Police	
Department .....	P <u>3,577,404.64</u> ✓

OFFICE OF THE CITY FISCAL

I. SALARIES AND WAGES

1.	City Fiscal .....	P 9,000.00
2.	One Assistant Fiscal .....	7,200.00
3.	Two Assistant Fiscals at P6,000.00 .....	12,000.00
4.	Two Assistant Fiscals at P5,100.00 .....	10,200.00
5.	Two Assistant Fiscals at P4,500.00 .....	9,000.00
6.	Two Assistant Fiscals at P3,960.00 .....	7,920.00
7.	One Assistant Fiscal .....	3,480.00
8.	Two Assistant Fiscals at P2,940.00 .....	5,880.00
9.	Six Assistant Fiscals at P2,580.00 .....	15,480.00
10.	Four Assistant Fiscals at P2,400.00 .....	9,600.00
11.	Five Deputy Fiscals at P2,280.00 .....	11,400.00
12.	Four Deputy Fiscals .....	9,120.00
13.	One Librarian .....	1,800.00

Administrative Division

14.	One clerk-stenographer .....	2,400.00
15.	One clerk-stenographer .....	2,400.00
16.	One clerk-stenographer .....	2,280.00
17.	One clerk-stenographer .....	2,100.00
18.	Two clerk-stenographers at P1800 .....	3,600.00
19.	Two clerk-stenographers at P1800 .....	3,600.00
20.	One clerk-stenographer .....	1,440.00
21.	One clerk-stenographer .....	1,260.00
22.	One clerk-stenographer .....	1,140.00
23.	Two clerk-stenographers at P1020 .....	2,040.00
24.	Five clerk-stenographers at P900 .....	4,500.00

Record Section

25.	Chief, Record Section .....	2,400.00
26.	One docket clerk .....	1,560.00
27.	One clerk .....	1,020.00
28.	One clerk .....	900.00
29.	One clerk .....	900.00
30.	One clerk .....	900.00
31.	One clerk .....	900.00
32.	One clerk .....	900.00
33.	One clerk .....	900.00
34.	One clerk .....	900.00
35.	Two clerks at P900 .....	1,800.00
36.	One special laborer .....	780.00
37.	One janitor-messenger .....	780.00
38.	Four laborer-messengers at P780.00 .....	3,120.00
39.	One property clerk .....	1,800.00
40.	One laborer .....	780.00
	Total for Salaries and Wages .....	P 159,180.00

II. CONTINGENT EXPENSES

41.	Auto or jeep allowance for the City Fiscal for the use of his privately-owned automobile or jeep at P150 per month .....	P 1,800.00
42.	Traveling expenses of personnel .....	2,400.00
43.	Supplies and materials .....	3,000.00
44.	Repair of equipment .....	300.00
45.	Communication .....	1,200.00
46.	Other services .....	300.00
	Total for Contingent Expenses .....	P 9,000.00

III. ACQUISITION OF FIXED ASSETS

47. Purchase of Office Equipment and Law Books .... ₱ 2,000.00/  
Total for Acquisition of fixed assets ..... ₱ 2,000.00/

S U M M A R Y

Total for Salaries and Wages ..... ₱159,180.00 ✓  
Total for Contingent Expenses ..... 9,000.00 ✓  
Total for Acquisition of Fixed Assets ..... 2,000.00 ✓

Total available for the Office of  
the City Fiscal ..... ₱170,180.00 ✓

MUNICIPAL COURT

I. SALARIES AND WAGES

1.	Five Judges .....	P	30,000.00/
2.	One Clerk of Court .....		3,720.00/
3.	One Deputy Clerk of Court .....		3,120.00/
4.	One Deputy Clerk of Court .....		2,760.00/
5.	One Deputy Clerk of Court .....		2,760.00/
6.	One Deputy Clerk of Court .....		1,800.00/
7.	One Deputy Clerk of Court .....		2,400.00/
8.	One Deputy Clerk of Court .....		1,800.00/
9.	One Deputy Clerk of Court .....		1,800.00/
10.	One Deputy Clerk of Court .....		1,800.00/
11.	One Deputy Clerk of Court .....		1,560.00/
12.	One Deputy Clerk of Court .....		1,800.00/
13.	One Deputy Clerk of Court .....		1,260.00/
14.	One Deputy Clerk of Court .....		1,140.00/
15.	One Deputy Clerk of Court .....		1,260.00/
16.	One Deputy Clerk of Court .....		1,140.00/
17.	One Deputy Clerk of Court .....		1,560.00/
18.	One Clerk-Stenographer .....		1,020.00/
19.	One Deputy Clerk of Court .....		1,800.00/
20.	One Clerk-Stenographer .....		1,200.00/
21.	One Clerk .....		1,020.00/
22.	One Clerk .....		900.00/
23.	One Clerk .....		780.00/
24.	Two Employees .....		1,560.00/
25.	One Employee .....		840.00/
26.	Two Bailiffs .....		1,560.00/
27.	Two Janitor-Messengers .....		1,560.00/
28.	Two Janitors .....		1,560.00/
29.	Three laborers .....		2,340.00/
30.	Two Helpers .....		1,560.00/
	Total for Salaries and Wages .....	P	79,440.00/

II. CONTINGENT EXPENSES

31.	Travel & Transportation .....	P	500.00/
32.	Supplies and materials .....		3,000.00/
33.	Printing and binding .....		200.00/
34.	Water consumption .....		100.00/
35.	Repairs of equipment .....		150.00/
36.	Illumination & power service .....		200.00/
37.	Communications .....		250.00/
38.	Other services .....		100.00/
39.	Building repair service .....		100.00/
	Total for Contingent expenses .....	P	4,600.00/

III. ACQUISITION OF FIXED ASSETS

40.	Furniture and equipment .....	P	800.00/
	Total for Acquisition of Fixed Assets ..	P	800.00/

SUMMARY

Total for Salaries and Wages .....	P	79,440.00/
Total for Contingent Expenses .....		4,600.00/
Total for Acquisition of Fixed Assets .....		800.00/
Total available for the Municipal Court .....	P	<u>84,840.00/</u>

OFFICE OF THE SHERIFF

I. SALARIES AND WAGES

1.	One Sheriff of Manila .....	P 2,000.00/
2.	One Chief Deputy Sheriff as Chief of Division and Cashier .....	3,960.00/
3.	One Deputy Sheriff as Administrative Officer ..	1,280.00/
4.	Two Deputy Sheriffs .....	2,880.00/
5.	One Deputy Sheriff .....	1,260.00/
6.	Four Deputy Sheriffs .....	4,560.00/
7.	Three Deputy Sheriffs .....	3,060.00/
8.	One Deputy Sheriff .....	900.00/
9.	Four Deputy Sheriffs .....	3,360.00/
10.	Two Deputy Sheriffs .....	1,560.00/
11.	One Property Clerk .....	1,020.00/
12.	One Clerk .....	960.00/
13.	Two Clerks .....	1,560.00/
14.	One Prisoners' Guard .....	1,020.00/
15.	Four Prisoners' Guards .....	3,120.00/
16.	Four Prisoners' Guards .....	3,120.00/
17.	Eight Bailiffs .....	6,240.00/
18.	Two Bailiffs .....	1,560.00/
19.	Two Janitors .....	1,560.00/
20.	Fourteen laborers .....	10,920.00/
	Total for Salaries and Wages .....	P 55,900.00/

II. CONTINGENT EXPENSES

21.	Supplies and materials .....	P 1,000.00/
22.	Illumination and power service .....	50.00/
23.	Communications .....	150.00/
24.	Repairs of equipment .....	100.00/
25.	Traveling expenses of personnel .....	3,000.00/
26.	Other services .....	100.00/
	Total for Contingent Expenses .....	P 4,400.00/

III. ACQUISITION OF FIXED ASSETS

27.	Purchase of office equipment .....	P 500.00/
	Total for Acquisition of Fixed Assets .....	P 500.00/

S U M M A R Y

Total for Salaries and Wages .....	P 55,900.00/
Total for Contingent Expenses .....	4,400.00/
Total for Acquisition of Fixed Assets .....	500.00/
Total available for the Office of the Sheriff .....	<u>P 60,800.00/</u>

COURT OF FIRST INSTANCE OF MANILA

I. CONTINGENT EXPENSES

1. Travel & Transportation of personnel .....	P 200.00/
2. Supplies & materials .....	5,000.00/
3. Repair of Equipment .....	200.00/
4. Illumination & Power Service .....	200.00/
5. Communication .....	500.00/
6. Other Services .....	100.00/
Total for Contingent Expenses .....	<u>P 6,200.00/</u>

II. ACQUISITION OF FIXED ASSETS

7. Purchase of Equipment .....	P 2,000.00/
Total for Acquisition of Fixed Assets .....	<u>P 2,000.00/</u>

S U M M A R Y

Total for Contingent Expenses .....	P 6,200.00/
Total for Acquisition of Fixed Assets .....	<u>2,000.00/</u>
Total available for the Court of First Instance of Manila .....	<u><u>P 8,200.00/</u></u>

MANILA FIRE DEPARTMENT  
CITY OF MANILA

HEADQUARTERS

I. SALARIES AND WAGES

- 1. Chief of Fire Department ..... P 8,000.00/
- 2. Deputy Chief of Fire Department ..... 5,400.00/

Medical Section:

- 3. One Medical Officer ..... 3,120.00/

Training School Section:

- 4. One Superintendent ..... 2,760.00/
- 5. Two (2) Fire Instructors at P1,800 ..... 3,600.00/
- 6. One Clerk-Stenographer ..... 1,260.00/

ADMINISTRATIVE DIVISION

- 7. Chief Clerk ..... 3,120.00/
- 8. One Clerk-Sr. stenographer ..... 1,800.00/

General Section:

- 9. One Chief of Section ..... 2,400.00/
- 10. One Bookkeeper-Accountant ..... 1,920.00/
- 11. One Clerk-Stenographer ..... 1,560.00/
- 12. One Clerk-Typist ..... 900.00/
- 13. One Janitor ..... 840.00/

Records and License Section:

- 14. One Chief of Section ..... 2,400.00/
- 15. One record and file clerk ..... 1,800.00/
- 16. One Clerk-Typist ..... 900.00/
- 17. One Clerk-Messenger ..... 1,140.00/

Quartermaster Section:

- 18. One Quartermaster Officer ..... 2,400.00/

FIRE PREVENTION DIVISION

- 19. Two Fire Prevention Inspector ..... 4,800.00/

MOTOR REPAIR SHOP

- 20. One Chief of Construction & Repairs ..... 3,600.00/
- 21. One Foreman ..... 2,400.00/
- 22. One Auto-Mechanic ..... 1,320.00/
- 23. Three (3) Auto-Mechanics at P1260 ..... 3,780.00/
- 24. One Auto-Electrician ..... 1,320.00/
- 25. One Blacksmith ..... 1,260.00/
- 26. One Machinist ..... 1,260.00/

UNIFORMED FORCE DIVISION

- 27. One Supervising Captain ..... 3,600.00/

Fire Alarm & Radio Signal Section:

- 28. Four (4) Radio Operators at P1,440 ..... 5,760.00/

Fire Stations:

29. Five Senior Captains at P3,360 .....	16,800.00/
30. Five Junior Captains at P2,760 .....	13,800.00/
31. Twelve Senior Lieutenants at P2,280 .....	27,360.00/
32. Six Junior Lieutenants at P2,160 .....	12,960.00/
33. Twelve Engineers, 1st Grade, at P1,560 .....	18,720.00/
34. Twelve Engineers, 2nd Grade, at P1,440 .....	17,280.00/
35. Twenty-four Firemen-Chauffeurs, 1st Grade, at P1,320 .....	51,680.00/
36. Thirty-one Firemen-Chauffeurs, 2nd Grade, at P1,320 .....	40,920.00/
37. Thirty-eight Firemen, 1st Grade, at P1,200 .....	45,600.00/
38. Fifty-five Firemen, 2nd Grade, at P1,200 .....	66,000.00/

SPECIAL PROVISIONS

For general increase of P5.00 each, per month, to engineers, firemenchauffeurs and firemen, 1st and 2nd grades .....	10,920.00/
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ELECTRICAL DIVISION

39. One City Electrician .....	5,400.00/
40. One Assistant City Electrician .....	3,300.00/

Clerical Section:

41. One Division Clerk .....	2,400.00/
42. One Clerk-Stenographer .....	1,440.00/
43. One Clerk .....	1,320.00/
44. Two Clerks at P1,260 .....	2,520.00/
45. One Mimeographer .....	1,020.00/

Electrical Inspection Section:

46. Ten Senior Electrical Inspectors at P1,800 .....	18,000.00/
47. Twelve Junior Electrical Inspectors at P1,800 ....	21,600.00/
48. One Meter Tester .....	1,020.00/

Interior Installation Section:

49. One Electrician .....	2,400.00/
50. One Foreman, Interior Installation .....	1,260.00/
51. Five Wiremen at P1140 .....	5,700.00/

Outside Construction Section:

52. One Foreman, Outside Construction .....	1,260.00/
53. One Inspector, Outside Construction .....	1,260.00/
54. Twelve Linemen at P1140 .....	13,680.00/
55. One Watchman .....	840.00/
Total for Salaries and Wages .....	P460,880.00/

CONTINGENT EXPENSES

56. Telephone Rentals .....	4,000.00/
57. Postal and Telegraph Service .....	425.00/
58. Illumination and Power Service .....	2,100.00/
59. Supplies and Materials as follows:	
(a) Fuel, gasoline, oil etc. ....	10,000.00/
(b) Office stationary & other office supplies ....	1,000.00/
(c) Supplies & Materials for cleaning office, fire station premises, fire apparatus & land transportation .....	1,000.00/



(d) Supplies & materials for training purposes in the fire training school .....	P 5,000.00/
(e) Dormitory supplies .....	1,000.00
(f) Replacement of autor parts & accessories (Sch. 1) .....	4,000.00/
(g) Purchase of uniform equipment for members - Fire Protective Force, 250 members at P50 .	5,000.00/
60. Water Consumption .....	1,000.00
61. Sewer Service .....	500.00/
62. Printing and Binding .....	1,000.00
63. Public Lighting .....	100,000.00/
64. Repair of fire apparatus, land transportation, fire fighting equipment, machinery, tools, etc. .	8,600.00/
65. Maintenance & repairs of fixed property including painting of station buildings .....	1,000.00/
66. Subscription and Bond Premiums of the Chief of Fire Department & Quartermaster Officer .....	250.00/
67. Subscription to Official Gazette, Magazines on Fire Fighting, Literature & Text Materials .....	500.00/
68. Observance of Fire Prevention Week .....	1,000.00/
69. Purchase of Medical Supplies (for physical in- juries sustained by officers & firemen in the line of duty) .....	500.00/
70. Rental of Fire Hydrants .....	10,000.00
71. Rental of Buildings occupied as Fire Stations ...	3,800.00/
72. Subsistence allowance for Firemen working at fires at night times .....	1,000.00/
73. Auto or jeep allowances for the Chief, Fire De- partment and Captain incharge of fire preven- tion section for the use of their privately- owned automobile or jeep at P150 and P100 per month, respectively .....	3,000.00
74. House allowance for the Deputy Chief of Fire Department at P100 per month .....	1,200.00/
Total for Contingent Expenses .....	<u>P166,875.00/</u>

### III. ACQUISITION OF FIXED ASSETS

75. Office furniture & equipment .....	P 1,500.00/
76. Beds & other dormitory equipment .....	1,000.00/
77. Tools, equipment & other Paraphernalia for Motor Repair Shop .....	1,000.00/
78. Boots, Helmets, sirens & other fire fighting equipment .....	2,500.00/
79. Hand tools, equipment, accessories & supplies .....	1,000.00/
Total for Acquisition of Fixed Assets .....	<u>P 7,000.00/</u>

### S U M M A R Y

Total for Salaries and Wages .....	P450,880.00/
Total for Contingent Expenses .....	166,875.00/
Total for Acquisition of Fixed Assets .....	<u>7,000.00/</u>
Total available for the Manila Fire Department .....	<u><u>P634,755.00/</u></u>

DEPARTMENT OF FINANCE  
OFFICE OF THE CITY TREASURER

I. SALARIES AND WAGES

General Administration

1.	City Treasurer .....	P 9,000.00
2.	One Assistant City Treasurer .....	6,500.00
3.	One Adm. Officer & Chief Dep. City Treasurer .....	6,000.00
4.	One Assistant Adm? Officer & Law Clerk .....	2,940.00

Administrative Section

5.	One Chief of Section .....	1,800.00
6.	One clerk .....	1,680.00
7.	One clerk-stenographer .....	1,440.00
8.	One Clerk deputy city treasurer .....	1,260.00
9.	One Surveyman .....	1,020.00
10.	One clerk-stenographer .....	900.00
11.	One clerk .....	900.00
12.	Two clerks at P780.00 .....	1,560.00
13.	Two laborers at P780.00 .....	1,560.00
14.	Two janitor-messengers at P780.00 .....	1,560.00
15.	One messenger .....	780.00

Record Section

16.	One Chief of Section .....	1,440.00
17.	One clerk .....	1,020.00
18.	Four clerks at P780.00 .....	3,120.00
19.	Two regular clerks at P780.00 .....	1,560.00
20.	Four temporary clerks at P780.00 .....	3,120.00
21.	One Deliveryman .....	780.00

Accounting Division

22.	One Chief Accountant .....	5,100.00
23.	One Assistant Chief Accountant .....	2,940.00
24.	One Junior Stenographer .....	1,440.00
25.	One laborer-messenger .....	780.00

Bookkeeping Section

26.	One Chief Bookkeeper .....	2,400.00
27.	Two Senior Bookkeepers at P1800.00 .....	3,600.00
28.	One Bookkeeper .....	1,260.00
29.	Three Bookkeepers at P1260.00 .....	3,780.00
30.	One Bookkeeper .....	1,440.00
31.	One Bookkeeper Clerk .....	1,020.00
32.	Two Clerk-Bookkeepers at P900.00 .....	1,800.00
33.	One Clerk-Bookkeeper .....	900.00
34.	Five Clerks at P780.00 .....	3,900.00

Voucher Section

35.	One Chief Voucher Section .....	1,800.00
36.	One Senior Bookkeeper .....	1,680.00
37.	One Bookkeeper .....	1,440.00
38.	One Clerk-Bookkeeper .....	840.00
39.	Three Clerk-Bookkeepers at P900.00 .....	2,700.00
40.	Five Clerk-Bookkeepers at P780.00 .....	3,900.00
41.	One regular clerk .....	780.00
42.	Two temporary clerks at P780.00 .....	1,560.00

Finance and Statistics Section

43.	One Chief of Section .....	P 1,920.00
44.	One Bookkeeper .....	1,260.00
45.	One Clerk-Bookkeeper .....	900.00
46.	Two Clerks at P780.00 .....	1,560.00
47.	Three regular clerks at P780.00 .....	2,340.00
48.	Seven temporary clerks at P780.00 .....	5,460.00

Cash Division

49.	One Cashier & Deputy City Treasurer .....	4,500.00
50.	One Assistant Cashier & DCT .....	2,760.00
51.	One clerk-stenographer .....	900.00
52.	One Janitor-messenger .....	780.00

Collection Section

53.	One Chief of Section & DCT .....	2,280.00
54.	One Deputy City Treasurer .....	2,160.00
55.	Two Deputy City Treasurers at P1,440.00 .....	2,880.00
55a.	Four Deputy City Treasurers at P1,260.00 .....	5,040.00
56.	One Deputy City Treasurer .....	1,140.00
57.	Two Deputy City Treasurers at P900.00 .....	1,800.00

Disbursing Section

58.	Three paymasters and IET at P2,040.00 .....	6,120.00
59.	One Paymaster .....	1,800.00
60.	Two Assistant Paymasters at P1,800.00 .....	3,600.00
61.	One Assistant Paymaster .....	1,260.00
62.	One clerk .....	900.00

Residence Tax Section

63.	One Chief of Section & DCT .....	1,680.00
64.	One Deputy City Treasurer .....	1,260.00
65.	One Deputy City Treasurer .....	900.00
66.	Six Clerks at P780.00 .....	4,680.00
67.	Eight Clerks at P780.00 .....	6,240.00
68.	One clerk .....	960.00
69.	Five regular clerks at P780.00 .....	3,900.00
70.	Thirteen Temporary clerks at P780.00 .....	10,140.00

License Division

71.	One Chief of Division & DCT .....	4,200.00
72.	One Assistant Chief of Division & DCT .....	2,940.00
73.	One clerk-stenographer .....	900.00
74.	One Janitor messenger .....	780.00

Municipal Tax Section

75.	One Chief of Section .....	2,040.00
76.	Two Deputy City Treasurers at P1,680.00 .....	3,360.00
77.	One Deputy City Treasurer .....	1,320.00
78.	One Deputy City Treasurer .....	1,260.00
79.	One Deputy City Treasurer .....	1,020.00
80.	Two Deputy City Treasurers at P900.00 .....	1,800.00
81.	Seven Clerks at P1,020.00 .....	7,140.00

Internal Revenue Taxes Section

82.	One Chief of Section .....	2,040.00
83.	One Deputy City Treasurer .....	1,800.00
84.	One Deputy City Treasurer .....	1,680.00
85.	One Deputy City Treasurer .....	1,260.00
86.	One Deputy City Treasurer .....	1,260.00

87.	One Clerk .....	P 1,020.00
88.	One Clerk .....	1,020.00
89.	Three Clerks at P780 .....	2,340.00
90.	One Laborer .....	900.00
91.	One laborer .....	780.00

Inspection Section

92.	One Chief of Section .....	1,440.00
93.	Five Inspectors .....	7,200.00
94.	Six Inspectors .....	7,560.00

Miscellaneous Section

95.	One Chief of Section .....	900.00
96.	Two regular clerks at P780 .....	1,560.00
97.	Twelve temporary clerks at P780 .....	9,360.00

Property Division

98.	One Chief of Division .....	4,200.00
99.	One Assistant Chief of Division .....	2,580.00
100.	One clerk-stenographer .....	900.00
101.	One laborer-messenger .....	780.00

Buying and Storeroom Section

102.	One Chief of Section .....	1,260.00
103.	One Storekeeper .....	1,800.00
104.	One Storekeeper .....	1,140.00
105.	Three clerk buyer .....	3,060.00
106.	One clerk buyer .....	1,200.00
107.	One clerk buyer .....	780.00
108.	Two clerks at P780 .....	1,560.00
109.	Two clerk-checkers .....	1,560.00
110.	Four watchmen at P780 .....	3,120.00

Inventory Section

111.	One Chief of Section .....	1,440.00
112.	Three clerks at P780 .....	2,340.00
113.	Three temporary clerks at P780.00 .....	2,340.00
114.	One regular clerk .....	780.00
115.	Two temporary clerks at P780 .....	1,560.00

Real Estate Division

116.	One Chief of Division .....	4,200.00
117.	One Assistant Chief of Division .....	2,580.00
118.	One clerk-stenographer .....	780.00
119.	One laborer-messenger .....	780.00

Collection Section

120.	One Chief of Section & DCT .....	2,040.00
121.	One Deputy City Treasurer .....	1,260.00
122.	Two Deputy City Treasurers .....	2,280.00
123.	One Deputy City Treasurer .....	1,020.00
124.	Ten Clerks & DCT at P900 .....	9,000.00
125.	Five Clerks at P1020 .....	5,100.00

Tax Registry Section

126. One Chief of Section .....	P	1,260.00	1270
127. Ten Clerks .....		7,800.00	7800
128. One laborer and deliveryman .....		1,200.00	540
129. One clerk-typist .....		780.00	780
130. Two clerks at P780 .....		1,560.00	5760
131. Six temporary clerks at P780 .....		4,680.00	
Total for salaries and wages .....		P323,720.00	

II. CONTINGENT EXPENSES

Department of Finance

132. Traveling expenses of personnel including automobile or transportation allowance to the City Treasurer for the use of his privately-owned automobile or jeep at P150 per month .....	P	13,270.00	212580
133. Supplies and materials .....		20,000.00	
134. Communications .....		600.00	
135. Other service .....		10,000.00	
136. Repair of equipments .....		2,000.00	
Total for contingent expenses .....	P	45,870.00	

III. ACQUISITION OF FIXED ASSETS

137. Office Equipment .....	P	5,000.00	
Total for acquisition of fixed assets ...	P	5,000.00	

MARKET DIVISION

I. SALARIES AND WAGES

138. One Chief of Division & DCT .....	P	5,100.00	
139. One assistant chief of division & DCT .....		2,280.00	
140. One clerk-stenographer .....		1,440.00	
141. One record clerk .....		1,920.00	
142. One clerk-typist .....		1,320.00	
143. One personnel service clerk .....		1,800.00	
144. One janitor-messenger at P3.50 p.d. ....		912.50	
145. Two clerks at P900 .....		1,800.00	1150
146. One clerk-typist .....		900.00	540
147. One clerk .....		1,020.00	612
148. One clerk .....		840.00	504
149. One clerk .....		960.00	576
150. One clerk .....		1,440.00	

General Section

151. One chief of section .....		2,280.00	
152. Five market masters at P1800 .....		9,000.00	
153. Five market masters at P1560 .....		7,800.00	
154. Five market masters at P1320 .....		6,600.00	
155. Four market masters at large at P1320 .....		5,280.00	
156. One market guard at P1140 .....		1,140.00	
157. Ten market guards at P1020 .....		10,200.00	
158. Four market guards at P900 .....		3,600.00	
159. Four market guards at P840 .....		3,360.00	
160. Five market guards at P2.50 p.d. ....		4,562.50	
161. Five watchmen at P2.50 p.d. ....		4,562.50	
162. Nineteen watchmen at P2.50 p.d. ....		17,100.00	

163. Fourteen watchmen at ₱2.50 p.d. ....	₱ 12,600.00✓
164. Three special laborers at ₱3.50 p.d. ....	2,782.50✓
165. One market collector at ₱3.00 p.d. ....	1,080.00✓
166. Three market inspectors at ₱900 .....	2,700.00✓
167. One market inspector at ₱4.00 p.d. ....	780.00✓
168. Two inspectors at ₱3.00 p.d. ....	2,160.00✓
169. One messenger at ₱2.50 p.d. ....	1,080.00✓

Collection Section

170. One chief of section .....	1,680.00✓
171. One traveling collector & DCT .....	1,560.00✓
172. Two collectors and DCT at ₱1440 .....	2,880.00✓
173. Three collectors & DCT at ₱1320 .....	3,960.00✓
174. One collector & DCT at ₱1260 .....	1,260.00✓
175. One traveling collector and DCT .....	1,260.00✓
176. One wharfage collector .....	1,260.00✓
177. Nine collectors & DCT at ₱1120 .....	10,080.00✓
178. One wharfage collector .....	1,020.00✓
179. One collector & DCT .....	1,680.00✓
180. Twenty-one collectors at ₱900 .....	18,900.00✓
181. One collector & DCT .....	1,140.00✓
182. Four collectors at ₱960 .....	3,840.00✓
183. Six collectors & DCT at ₱1140 .....	6,840.00✓
184. Nine collectors at ₱1020 .....	9,180.00✓
185. Thirteen collectors at ₱900 .....	11,700.00✓
186. Four collectors at ₱840 .....	3,360.00✓
187. Five collectors at ₱3.50 p.d. ....	6,387.50✓
188. Forty collectors at ₱4.00 p.d. ....	57,600.00✓
189. Twenty-eight market collectors at ₱900 .....	25,200.00✓
190. Four market collectors at ₱900 .....	3,600.00✓
191. Seven collectors at ₱3.00 p.d. ....	7,666.00✓

Inspection Section

192. One chief of section .....	2,280.00✓
193. One market inspector .....	1,140.00✓
194. One market inspector at ₱5.00 p.d. ....	1,825.00✓
195. Two market inspectors at ₱4.50 p.d. ....	3,285.00✓
196. Three market inspectors at ₱4.00 p.d. ....	4,320.00✓
197. Fifteen Market inspectors at ₱3.00 p.d. ....	16,425.00✓

General increase of ₱0.20 each per day, to  
per day basis laborers receiving ₱3.50  
and below .....

5,694.00✓  
Total for salaries and wages .....

₱ 337,422.50✓

II. CONTINGENT EXPENSES

Market Administration

198. Water consumption .....	₱ 20,000.00✓
199. Rental of buildings .....	8,000.00✓
200. Supplies and materials .....	10,000.00✓
201. Illumination and power service .....	3,000.00✓
202. Communications .....	500.00✓
203. Travel & Transportation .....	6,000.00✓
204. Tickets .....	10,000.00✓
205. Other service .....	5,000.00✓
206. Maintenance and repair of buildings .....	20,000.00✓
Total for contingent expenses .....	₱ 82,500.00✓

III. ACQUISITION OF FIXED ASSETS

207. Purchase of equipment and furniture .....P 5,000.00✓  
Total for acquisition of fixed assets .....P 5,000.00✓

SUMMARY

Total for Salaries and Wages .....P661,142.50✓  
Total for Contingent Expenses ..... 128,370.00✓  
Total for Acquisition of Fixed Assets ..... 10,000.00✓  
Total available for the Department of  
Finance .....P799,512.50✓

DEPARTMENT OF ASSESSMENT

I. SALARIES AND WAGES

1.	City Assessor .....	P	8,000.00
2.	Assistant City Assessor .....		6,000.00
3.	One Chief Clerk and Law Clerk .....		3,960.00
4.	One senior clerk and record clerk .....		2,580.00
5.	One examiner .....		1,560.00
6.	One clerk .....		1,800.00
7.	One stenographer .....		1,560.00
8.	One typist .....		1,680.00
9.	One typist .....		1,320.00
10.	One clerk .....		1,320.00
11.	One filing clerk .....		960.00
12.	One draftsman .....		1,800.00
13.	One draftsman .....		1,320.00
14.	One draftsman .....		1,200.00
15.	One draftsman .....		1,260.00
16.	One draftsman .....		1,260.00
17.	One draftsman .....		1,260.00
18.	One chief appraiser .....		3,120.00
19.	One supervising appraiser .....		2,400.00
20.	One appraiser .....		1,560.00
21.	One appraiser-inspector .....		1,800.00
22.	One appraiser-inspector .....		1,800.00
23.	One appraiser-inspector .....		1,800.00
24.	Three appraiser-inspectors at P1,800.00 .....		5,400.00
25.	One appraiser-inspector .....		1,320.00
26.	One appraiser-inspector .....		1,440.00
27.	One appraiser-inspector .....		1,260.00
28.	One appraiser-inspector .....		1,260.00
29.	One appraiser-inspector .....		1,260.00
30.	One appraiser-inspector .....		1,260.00
31.	One appraiser-inspector .....		1,260.00
32.	Two special laborers (chairmen) at P1,320.00 ...		2,640.00
33.	Four laborers at P1,080.00 .....		4,320.00
34.	Ten laborers at P4.00 p.d. ....		12,000.00

Total for salaries and wages .....P 84,740.00

II. CONTINGENT EXPENSES

35.	Travel and transportation, including maintenance of 3 jeeps at P300 or an auto or jeep allowance for the City Assessor for the use of his privately-owned automobile or jeep at P150 per month .....		14,800.00
36.	Communication .....		600.00
37.	Supplies and materials .....		1,600.00
38.	Repair of equipment .....		300.00
39.	Other service .....		50.00
	Total for contingent expenses .....	P	17,350.00

III. ACQUISITION OF FIXED ASSETS

40.	Purchase of furniture and equipment .....	P	3,160.00
	Total for Acquisition of fixed assets .....	P	3,160.00

SUMMARY

Total for salaries and wages .....	P	84,740.00
Total for contingent expenses .....		17,350.00
Total for acquisition of fixed assets .....		3,160.00

Total available for the Department of Assessment .....P 105,250.00



DEPARTMENT OF HEALTH AND WELFARE  
OFFICE OF THE CITY HEALTH OFFICER

I. SALARIES AND WAGES

General Administration

1.	City Health Officer .....	8,400.00
2.	Assistant City Health Officer .....	6,000.00
3.	One senior health supervisor .....	3,500.00
4.	One health supervisor .....	3,120.00
5.	Three health supervisors at P2,400.00 .....	7,200.00
6.	One Chief, Administrative Division .....	3,960.00
7.	One Assistant chief of division .....	2,940.00
8.	One property officer & accountant .....	2,940.00
9.	One personnel clerk & service examiner .....	2,940.00
10.	One record clerk .....	2,400.00
11.	One principal clerk .....	1,800.00
12.	One property clerk .....	1,560.00
13.	One clerk-stenographer .....	1,440.00
14.	One clerk-bookkeeper .....	1,440.00
15.	One clerk (in charge of leave) .....	1,440.00
16.	One clerk .....	1,320.00
17.	One clerk-stenographer .....	1,260.00
18.	Two clerks at P1,140.00 .....	2,280.00
19.	One clerk .....	1,140.00
20.	One special laborer .....	1,140.00
21.	Two special laborers at P900 .....	1,800.00
22.	One foreman .....	1,680.00
23.	One janitor-messenger .....	780.00
24.	Five janitor-messengers at P2.50 p.d. ....	4,562.50

City Janitorial Service

25.	Hire of classified and temporary employees, as follows: .....	37,890.00
	(a) One chief janitor at P1800	
	(b) One assistant chief janitor at P5.00 p.d.	
	(c) One janitor at P1180	
	(d) One janitor at P960	
	(e) Four janitors at P780	
	(f) Thirty janitors at P2.50 p.d.	
	(g) Two watchmen at P2.50 p.d.	
	(h) Ten janitors at P2.50 p.d.	
	(i) Two carpenter-plumbers at P3.00 p.d.	

City Employees' Clinic

26.	One city physician .....	5,100.00
27.	One dentist .....	1,800.00
28.	One nurse in charge .....	1,140.00
29.	One pharmacy clerk .....	1,020.00
30.	One dental aid .....	780.00

Section of Public Health Laboratory

31.	One chief bacteriologist .....	3,960.00
32.	One assistant bacteriologist .....	2,760.00
33.	One parasitologist .....	2,400.00
34.	One clerk .....	1,020.00
35.	One chief laboratory technician .....	1,900.00
36.	Seven senior laboratory technicians at P1,260 .....	8,820.00
37.	Four laboratory technicians at P1,140 .....	4,560.00
38.	Three junior laboratory technicians at P900 .....	2,700.00
39.	Two laboratory helpers at P900.00 .....	1,800.00
40.	Two janitors at P780 .....	1,560.00
41.	One watchman .....	960.00

Total for the Office of the City Health Officer-#146,912.50

DIVISION OF SANITARY ENGINEERING

Main Office (General Supervision)

42.	One chief of division (City Sanitary Engineer) .....	P 6,000.00
43.	One general foreman & field supervisor .....	2,400.00
44.	One head clerk .....	2,400.00
45.	One inspector at large .....	3,720.00
46.	One clerk stenographer .....	2,400.00
47.	One clerk accountant .....	1,800.00
48.	One clerk teller .....	1,560.00
49.	One clerk (payroll & vouchers) .....	1,320.00
50.	One clerk draftsman .....	1,260.00
51.	One clerk (records) .....	1,140.00
52.	One clerk typist .....	900.00
53.	Two special laborers at P900.00 .....	1,800.00
54.	One janitor messenger .....	780.00
55.	Hire of classified and temporary employees, as follows...	35,215.10
	(a) One supervisor at large at P7.00 p.d.	
	(b) One storekeeper at P5.00 p.d.	
	(c) One district inspector at P5.10 p.d.	
	(d) Four districts inspectors at P4.50 p.d.	
	(e) One janitor watchman at P1,320.00	
	(f) Three foreman at P4.00 p.d.	
	(g) Three capataces at P3.50 p.d.	
	(h) Ten special laborers at P3.00 p.d.	
	(i) Two laborers at P2.50 p.d.	

Section of Plumbing and Building Inspection

56.	One chief of section (Assistant Sanitary Engineer) .....	P 3,120.00
57.	One chief plumbing and building inspector .....	3,720.00
58.	Two plumbing and building inspectors at P1,440.00 .....	2,880.00
59.	One plumbing and building inspector .....	1,440.00
60.	Two assistant plumbing & building inspectors at P1260 .....	2,520.00
61.	One assistant plumbing inspector .....	1,140.00
62.	One inspector .....	1,140.00
63.	Three sanitary inspectors at P900.00 .....	2,700.00
64.	One clerk inspector .....	960.00
65.	Hire of temporary employees, as follows: .....	28,182.00
	(a) Seven plumbers at P3.00 p.d.	
	(b) One plumber electrician at P3.00 p.d.	
	(c) Eleven special laborers at P3.00 p.d.	
	(d) Eight laborers at P2.50 p.d.	

Section of Insect & Vermin Control

66.	One chief of section ( Chief Sanitary Inspector) .....	P 3,720.00
67.	One sanitary inspector (in-charge, Fly control) .....	1,260.00
68.	One sanitary inspector (in-charge, mosquito control) ....	1,020.00
69.	One sanitary inspector (in-charge, vermin control) .....	1,020.00
70.	One sanitary inspector (in-charge, disinfection unit) ...	1,020.00
71.	One sanitary inspector (in-charge, utility unit) .....	1,020.00
72.	Two sanitary inspectors at P960.00 .....	1,920.00
73.	Four technicians (fly control) at P900.00 .....	3,600.00
74.	Three technicians (mosquito control) at P900.00 .....	2,700.00
75.	Three technicians (vermin control) at P900.00 .....	2,700.00
76.	Hire of temporary employees, as follows: .....	134,505.00
	(a) One foreman in charge at P4.00 p.d.	
	(b) Three foreman in charge at P3.50 p.d.	
	(c) One capataz-timekeeper (in charge of payrolls) at P3.00 p.d.	

- (d) Ten foremen at ₱3.00 p.d.
- (e) Fifteen laborer-disinfectors at ₱3.00 p.d.
- (f) One hundred ten (110) laborers at ₱2.50 p.d.

Section of Garbage Collection

77. Hire of classified and temporary employees, as follows: ..... ₱380,792.50
- (a) One chief of section (supervisor in charge at ₱6.50 p.d.
  - (b) One foreman inspector at ₱4.00 p.d.
  - (c) Two foremen in charge at ₱4.00 p.d.
  - (d) Four foremen (at dumps) at ₱4.00 p.d.
  - (e) One foreman at ₱1,560.00
  - (f) Two foremen at ₱1,440.00
  - (g) Three foremen at ₱1,140.00
  - (h) One laborer-timekeeper at ₱1,260.00
  - (i) Two laborers in-charge at ₱1,440.00
  - (j) Forty-five capataces at ₱2.80 p.d.
  - (k) Twenty garbage collectors at ₱2.80 p.d.
  - (l) Twelve garbage collectors at ₱2.60 p.d.
  - (m) Two hundred fifty garbage collectors at ₱2.50 p.d.
  - (n) Fifty laborers at ₱2.50 p.d.

Section of Pail Collection

78. Hire of classified and temporary employees, as follows: ..... ₱ 380,090.40
- (a) Two supervising inspectors at ₱5.00 p.d.
  - (b) One foreman-supervisor at ₱1800
  - (c) Three foremen inspectors at ₱4.00 p.d.
  - (d) Fourteen foremen at ₱1,560
  - (e) One foreman supervisor (in charge of pails) at ₱1,920
  - (f) One foreman supervisor (in charge of disposal) at ₱1,800
  - (g) Twelve foremen at ₱1,800
  - (h) One laborer in charge at ₱1,260
  - (i) Four foremen at ₱3.50 p.d.
  - (j) Ten capataces at ₱3.50 p.d.
  - (k) Ten laborers in charge at ₱3.00 p.d.
  - (l) Two hundred fifty pail collectors at ₱2.60 p.d.
  - (m) Fifty laborers at ₱2.50 p.d.
  - (n) One caretaker at ₱2.50 p.d.

Section of Carpentry Shop

79. Hire of classified and temporary employees, as follows: 40,560.00
- (a) One chief of section (draftsman-foreman) at ₱6.50 p.d.
  - (b) One chief carpenter at ₱1,440
  - (c) One carpenter in charge at ₱1,440.
  - (d) Three carpenters at ₱1,260.
  - (e) One carpenter-mason at ₱1,260.00
  - (f) One wireman at 1,260.00
  - (g) One painter at ₱1,260.00
  - (h) One carpenter-toolkeeper at ₱1,260.00
  - (i) Fifteen carpenter at ₱3.00 p.d.
  - (j) Two carpenter-masons at ₱3.00 p.d.
  - (k) One painter in charge at ₱4.00 p.d.
  - (l) Five painters at ₱3.00 p.d.
  - (m) One carpenter mason at ₱3.50 p.d.

80. Hire of classified and temporary employees, as follows: .....	P 200,560.00
(a) One superintendent of Motor Pool at P6.50 p.d.	
(b) One dispatcher in charge at P1,800.00	
(c) One motor pool clerk at P1,200.00	
(d) One gasoline and motor oil checker at P4.00 p.d.	
(e) Three dispatchers at P3.50 p.d.	
(f) One chief mechanic at P2,760.00	
(g) One asst. chief mechanic at P5.50 p.d.	
(h) One auto mechanic electrician at P4.50 p.d.	
(i) Fourteen mechanics at P3.50 p.d.	
(j) Eight asst. mechanics at P2.80 p.d.	
(k) One special driver & yard master at P1440	
(l) One chauffeur (Mayor's Office) at P1440	
(m) One driver at P1260	
(n) One hundred fourteen drivers at P3.00 p.d.	
(o) Six bulldozer & crane operators at P4.00 p.d.	
(p) One chief tireman at P3.00 p.d.	
(q) One chief gasman at P2.80 p.d.	
(r) Four gas-greasemen at P2.50 p.d.	
(s) One chief watchmen at P2.80 p.d.	
(t) Seven watchmen at P2.50 p.d.	
(u) Fourteen tiremen at P2.50 p.d.	
Total for the Division of Sanitary Engineering-P	<u>1,266,985.00</u>

DIVISION OF MEDICAL AND SOCIAL SERVICE

Main Office

Chief of Division, by designation	
81. One assistant chief of division .....	P 3,120.00
82. One chief nurse .....	2,940.00
83. One head clerk .....	1,440.00
84. One clerk stenographer .....	1,140.00
85. One clerk draftsman .....	1,140.00
86. One clerk .....	1,140.00
87. One janitor-messenger at P2.50 p.d. ....	915.00

Section of Health Centers and Clinics

88. One physician .....	2,400.00
89. Six physicians at P2040 .....	12,240.00
90. Two supervising dentists at P1800 .....	3,600.00
91. One senior nurse supervisor .....	1,560.00
92. One senior nurse supervisor .....	1,560.00
93. Two nurse supervisors at P1440 .....	2,880.00
94. Four nurse supervisors at P1320 .....	5,280.00
95. One nurse supervisor .....	1,320.00
96. Fourteen physicians at P1920 .....	26,880.00
97. One physician .....	1,920.00
98. Twenty-two physicians at P1800 .....	39,600.00
99. Eleven dentists at P1440 .....	15,840.00
100. Two dentists at P1320 .....	2,640.00
101. Four dentists at P1320 .....	5,280.00
102. One dentist .....	1,800.00
103. Two head nurses at P1320 .....	2,640.00
104. Thirty-six head nurses at P1200 .....	43,200.00
105. Three head nurses at P1200 .....	3,600.00
106. Twenty-five staff nurses at P1080 .....	27,000.00
107. Twenty-six midwives at P960.00 .....	24,960.00
108. Two midwives at P960.00 .....	1,920.00
109. One clerk typist .....	960.00
110. Thirty-two caretaker-messengers at P780.00 .....	24,960.00

111. Six caretaker-messengers at P780.00 .....	P 4,680.00/
112. Eleven dental aids at P780.00 .....	8,580.00/
113. Two janitor-carpenters at P3.00 p.d. ....	2,190.00/
114. Eight special laborers at P2.50 p.d. ....	7,297.50/

Section of School Health Supervision

115. One chief of section (Medical Officer) .....	2,760.00/
116. One senior nurse supervisor .....	1,560.00/
117. Two school physicians at P1800 .....	3,600.00/
118. Three school physicians at P1800 .....	5,400.00/
119. Two school dentists at P1260 .....	2,520.00/
120. Two school dentists at P1260 .....	2,520.00/
121. Two school nurses at P1200 .....	2,400.00/
122. Two staff nurses at P1080 .....	2,160.00/
123. Two staff nurses at P1080 .....	2,160.00/
124. One clerk typist .....	960.00/

Section of Social Service

125. One chief of social worker (chief of section) .....	2,400.00/
126. One senior social worker .....	1,920.00/
127. One social worker .....	1,800.00/
128. Two social workers at P1260 .....	2,520.00/
129. Six social workers at P1140 .....	6,840.00/
130. Eight assistant social workers at P1020 .....	8,160.00/
131. Twenty assistant social workers at P960 .....	19,200.00/
131a. One clerk typist .....	960.00/

Pharmacy & Medical Supply Service

132. One property officer & pharmacist .....	1,800.00/
133. One nurse supply officer .....	1,440.00/
134. One special laborer .....	1,020.00/
135. One laborer-janitor (carpenter) .....	1,140.00/

Day Nursery Service

136. Five staff nurses at P1080 .....	5,400.00/
137. Five midwives at P960 .....	4,800.00/
138. Ten female attendants at P840 .....	8,400.00/
139. Five helpers at P780 .....	3,900.00/

Total for the Division of Medical and Social

Service -----P386,362.50

DIVISION OF SANITARY SUPERVISION

Main Office

140. One chief of division .....	P 4,200.00/
141. One head clerk .....	2,160.00/
142. One clerk stenographer .....	1,140.00/
143. One chief sanitary inspector .....	1,440.00/
144. One janitor-messenger .....	780.00/

Section of Restaurants & Food Handlers

145. One chief of section (medical officer) .....	2,940.00/
146. One physician health inspector .....	2,400.00/
147. Two physician health inspectors at P1800 .....	3,600.00/
148. One sanitary inspector supervisor .....	1,320.00/
149. Four sanitary inspector-supervisors at P1200 .....	4,800.00/
150. Eight sanitary inspectors at P1080 .....	8,640.00/
151. Five sanitary inspectors at P1080 .....	5,400.00/

152. Twelve sanitary inspectors at P960.00 .....	11,520.00
153. One senior clerk .....	1,800.00
154. One clerk (in charge, license application) .....	1,020.00
155. One clerk typist .....	900.00
156. Two laborer-helpers at P780.00 .....	1,560.00

Section of Industrial Sanitation

157. One Chief of section (Industrial Hygienist) .....	2,940.00
158. One physician health inspector .....	1,800.00
159. One health inspector (pharmacist) .....	1,440.00
160. Two sanitary inspector-supervisors at P1200 .....	2,400.00
161. Eight sanitary inspectors at P900.00 .....	7,200.00
162. One clerk typist .....	900.00
163. One laborer helper .....	900.00
164. One laborer helper .....	780.00

Section of Private Premises & Complaints

165. One chief of section (medical officer) .....	2,760.00
166. One physician health inspector .....	1,800.00
167. One sanitary inspector-supervisor and investigator ...	1,560.00
168. One inspector of dormitories .....	1,440.00
169. One sanitary inspector-supervisor .....	1,320.00
170. Two nurse inspectors (of dormitories, beauty parlors, etc.) at P1080 .....	2,160.00
171. Six sanitary inspectors at P900.00 .....	5,400.00
172. Four special laborers at P1020.00 .....	4,080.00
173. One clerk (in charge of complaints) .....	1,320.00
174. One clerk typist .....	900.00
175. One nurse in charge (food handler's examination) .....	1,320.00
Total for the Division of Sanitary Supervision -----P	
	96,040.00

DIVISION OF PREVENTABLE DISEASES

176. One chief of division .....	4,200.00
177. One head clerk .....	1,800.00
178. One clerk stenographer .....	1,140.00
179. One special laborer .....	1,140.00
180. One janitor-messenger .....	780.00

Section of Epidemiology & Vital Statistics

181. One chief of section (epidemiologist) .....	2,940.00
182. One epidemiologist .....	2,160.00
183. Two assistant epidemiologists at P1920.00 .....	3,840.00
184. One immunologist .....	1,800.00
185. One statistical clerk .....	1,440.00
186. Two clerks at P1140.00 .....	2,280.00
187. Two nurse epidemiologists at P1200.00 .....	2,400.00
188. Two sanitary inspector vaccinators at P1140.00 .....	2,280.00
189. Three sanitary inspectors at P1020.00 .....	3,060.00
190. Two sanitary inspectors at P900.00 .....	1,800.00
191. Two clerks at P900.00 .....	1,800.00
192. One special laborer .....	1,140.00

Section of Cemeteries

A. North Cemetery

193. One superintendent of cemeteries .....	2,400.00
194. One clerk typist .....	1,140.00
195. One special laborer (in charge of watchmen) .....	1,140.00
195a. One special laborer-timekeeper .....	1,140.00

195b. Hire of classified and temporary employees, as follows: .....	P 51,205.00
(a) One foreman at P1440	
(b) One capataz (watchman) at P1140	
(c) One watchman at P1140	
(d) One gardener at P1080	
(e) One watchman at P1080	
(f) Ten grave diggers at P3.00 p.d.	
(g) Twenty-nine grave diggers at P2.50 p.d.	
(h) Two cemetery watchman at P2.50 p.d.	
(i) Four laborers at P2.50 p.d.	

B. South Cemetery

195c. One assistant superintendent of cemeteries .....	1,440.00
195d. Hire of classified and temporary employees, as follows: .....	22,065.00
(a) One foreman at P1260	
(b) Four grave diggers at P3.00 p.d.	
(c) Thirteen grave diggers at P2.50 p.d.	
(d) Two cemetery watchman at P2.50 p.d.	

Section of Local Civil Registry

196. One chief of section (medical statistician) .....	2,940.00
197. One head clerk .....	1,440.00
198. One clerk and DOT .....	1,440.00
199. One clerk-stenographer .....	1,140.00
200. One record custodian .....	1,260.00
201. One clerk (marriage licenses) .....	1,260.00
202. One clerk (birth registration) .....	1,260.00
203. One clerk (death registration) .....	1,260.00
204. One clerk (marriage registration) .....	1,140.00
205. One clerk (miscellaneous records) .....	1,140.00
206. Two clerk-typists at P1020 .....	2,040.00
207. One clerk-draftsman .....	1,140.00
208. Two clerk-typists at P900 .....	1,800.00
209. Two special laborers at P1020 .....	2,040.00
210. Four laborer-helpers at P780 .....	3,120.00
211. One janitor-messenger .....	780.00
Total for the Division of Preventable Diseases --	P141,730.00

DIVISION OF MARKET SANITATION

Main Office

212. One chief of division .....	P 4,200.00
213. One head clerk .....	1,260.00
214. One clerk-typist .....	1,140.00
215. One supervising sanitary inspector .....	1,800.00
216. One janitor-messenger .....	780.00

Section of Field Personnel

217. One Medical supervisor .....	2,400.00
218. Two supervising sanitary inspectors at P1440 .....	2,880.00
219. One sanitary inspector-supervisor .....	1,020.00
220. Five sanitary inspectors at P1140 .....	5,700.00
221. One sanitary inspector .....	1,020.00
222. Twelve sanitary inspectors at P900 .....	10,800.00
223. Two sanitary inspectors at P960 .....	1,920.00
224. Hire of classified and temporary employees, as follows: .....	149,442.50
(a) One supervising foreman at P1800	
(b) One foreman in charge at P3.50 p.d.	
(c) Seven foremen at P3.00 p.d.	
(d) Twelve capataces at P2.50 p.d.	
(e) One hundred forty market sweepers at P2.50 p.d.	
Total for the Division of Market	

DIVISION OF VETERINARY SERVICE

Main Office

225.	One chief of division .....	4,800.00/
226.	One head clerk .....	1,320.00/
227.	One janitor-messenger .....	720.00/

Section of Field Inspection

228.	One veterinarian in charge .....	2,400.00/
229.	One assistant food inspector in charge .....	1,440.00/
230.	Two assistant food inspectors at P1260 .....	2,520.00/
231.	Two assistant food inspectors at P1020 .....	2,040.00/
232.	Three assistant food inspectors at P1020 .....	3,060.00/
233.	Three assistant food inspectors at P960 .....	2,880.00/
234.	Four assistant food inspectors at P3.50 p.d. ....	5,124.00/

Section of Found & Contagious Animal Diseases

235.	One veterinarian in charge .....	2,400.00/
236.	Hire of temporary employees, as follows: .....	17,118.50/
	(a) One foreman at P3.00 p.d.	
	(b) One capataz-timekeeper at P3.00 p.d.	
	(c) Three laborers (dog catchers) at P2.80 p.d.	
	(d) Thirteen laborers at P2.50 p.d.	

Section of Slaughterhouse & Stockyard

237.	One veterinarian in charge .....	2,400.00/
238.	One food inspector (veterinarian) .....	1,560.00/
239.	Two food inspectors (veterinarian) at P1440 .....	2,880.00/
240.	One clerk typist .....	1,020.00/
241.	One assistant food inspector .....	1,140.00/
242.	One assistant food inspector .....	1,140.00/
243.	Two assistant food inspectors at P1020 .....	2,040.00/
244.	One livestock inspector .....	1,140.00/
245.	One assistant food inspector .....	1,140.00/
246.	Five special guards at P1140 .....	5,700.00/
247.	Hire of classified and temporary employees, as follows: .....	33,767.50/
	(a) One steam boiler operator at P5.00 p.d.	
	(b) One assistant steam boiler operator at P3.50 p.d.	
	(c) One carpenter-mason at P1140/	
	(d) One foreman at P1140/	
	(e) Twenty-five laborers at P2.50 p.d.	
	(f) Four watchmen at P2.50 p.d.	

Section of Slaughterhouse Collection

248.	One chief collector and DCT .....	2,280.00/
249.	One collector and DCT .....	1,320.00/
250.	One collector and DCT .....	1,140.00/
251.	Two clerks at P900 .....	1,800.00/
252.	Fifteen (15) special laborers at P2.50 p.d. ....	13,686.50/
	Total for the Division of Veterinary Service ---	P 119,976.50



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DIVISION OF PUBLIC RECREATION

Main Office

253.	One chief of division (Playground Director) .....	5,100.00/
254.	One head clerk .....	1,800.00/
255.	One clerk stenographer .....	1,140.00/
256.	One artist clerk & demonstrator .....	1,140.00/
257.	One clerk .....	1,020.00/
258.	One caretaker-messenger & Reneo operator .....	1,020.00/

Section of Playgrounds & Construction

259.	One draftsman & playground planner .....	1,320.00/
260.	Five playground instructor-supervisors at P1520 .....	6,600.00/
261.	One playground instructor .....	1,320.00/
262.	One playground instructor .....	1,320.00/
263.	One playground instructor .....	1,260.00/
264.	One playground instructor .....	1,140.00/
265.	One chief caretaker-timekeeper .....	1,800.00/
266.	One playground instructor .....	1,020.00/
267.	Six playground instructors at P960 .....	5,760.00/
268.	One construction foreman .....	1,260.00/
269.	Five caretaker-carpenters at P900 .....	4,500.00/
270.	Hire of temporary employees, as follows: .....	53,384.50/
	(a) One chief carpenter (foreman) at P5.50 p.d.	
	(b) Five carpenters at P3.00 p.d.	
	(c) Two carpenter-plumbers at P3.00 p.d.	
	(d) Two painter-signmakers at P2.80 p.d.	
	(e) Four caretaker-carpenters at P2.80 p.d.	
	(f) Twenty-five caretaker-carpenters at P2.50 p.d.	
	(g) Three watchmen at P2.50 p.d.	
	(h) Fifteen laborers at P2.50 p.d.	

Sections of Children's Club

271.	One social worker (underprivileged children) .....	1,260.00/
272.	One social worker (underprivileged children) .....	1,140.00/
273.	One special laborer .....	1,020.00/
274.	Two special laborers at P1020 .....	2,040.00/
	Total for the Division of Public Recreation -----P	97,364.50

DIVISION OF SOCIAL HYGIENE

Main Office

275.	One chief of division .....	3,960.00/
276.	One head clerk .....	1,800.00/
277.	One clerk .....	1,320.00/
278.	One clerk-stenographer .....	1,140.00/
279.	Two special laborers at P1140 .....	2,280.00/
280.	One janitor-messenger .....	780.00/

Section of Clinic and Laboratory

281.	One chief of clinics .....	3,300.00/
282.	One assistant chief of clinics .....	2,400.00/
283.	Three examining physicians at P1920 .....	5,760.00/
284.	One bacteriologist .....	2,400.00/
285.	One assistant bacteriologist .....	1,920.00/

286. One head nurse .....	1,200.00
287. Two staff nurses at P1080 .....	2,160.00
288. One laboratory technician .....	1,140.00
289. Two laboratory technicians at P960 .....	1,920.00
290. One clerk-typist .....	900.00
291. Six attendants at P780 .....	4,680.00
292. Two laborer-helpers at P780 .....	1,560.00

Field Inspection Section

293. One medical officer supervisor .....	2,400.00
294. One physician field inspector .....	1,920.00
295. Three physicians field inspectors at P1800 ...	5,400.00
296. Two sanitary inspectors at P900 .....	1,800.00
Total for the Division of Social Hygiene .. P	<u>52,140.00</u>

S U M M A R Y

Total for the Office of the City Health	
Officer .....	P 146,912.50
Total for the Division of Sanitary	
Engineering .....	1,266,985.00
Total for the Division of Medical &	
social Service .....	386,362.50
Total for the Division of Sanitary	
supervision .....	98,040.00
Total for the Division of Preventable	
Diseases .....	141,730.00
Total for the Division of Market	
Sanitation .....	184,362.50
Total for the Division of Veterinary	
Service .....	119,976.50
Total for the Division of Public	
Recreation .....	97,364.50
Total for the Division of Social Hygiene ..	<u>52,140.00</u>
Total for Salaries and Wages .....	P2,493,873.50

II. CONTINGENT EXPENSES

297. Supplies and materials .....	P 25,000.00
298. Traveling expenses of personnel .....	13,500.00
299. Postal, telephone and telegraph service .....	5,120.00
300. Illumination and power service .....	3,700.00
301. Printing and binding .....	1,000.00
302. Repair of equipment .....	500.00
303. Water and sewer charges .....	2,950.00
304. Miscellaneous service .....	500.00
305. Subscription to Official Gazette, books,	
magazines, and newspapers .....	500.00
306. Rentals of buildings and grounds .....	16,480.00
307. Repair of buildings .....	1,500.00
308. Purchase of medical supplies .....	10,000.00
309. Purchase and distribution of milk .....	6,000.00
310. Maintenance of day nurseries including laundry	3,000.00
311. Purchase of laboratory materials including	
maintenance of laboratory animals .....	10,000.00

PROVIDED, That the above amount set aside for this item shall be made available thru resolution of the Municipal Board, duly approved by the Mayor.

312. Fuel for steam boiler ..... ₱ 36,000.00 ✓  
 313. Maintenance and upkeep of playgrounds and  
 children's clubs ..... 5,000.00 ✓

PROVIDED, That the above amount set aside  
 for this item shall be made available  
 thru resolution of the Municipal Board,  
 duly approved by the Mayor.

314. Maintenance and repair of sanitary facilities ..... 1,500.00 ✓  
 315. Purchase of creoline, diesel fuel, kerosene,  
 DDT powder, rat traps, etc. for vermin  
 control ..... 22,000.00 ✓  
 316. Consumption of materials for construction of  
 emergency toilets and maintenance of public  
 midden sheds, flush toilets, bath and pu-  
 blic laundries ..... 25,000.00 ✓  
 317. Water service, sewer and maintenance of pu-  
 blic baths, flush toilets, & public laun-  
 dries ..... 22,000.00 ✓  
 318. Consumption of supplies & materials as brooms,  
 handtools, etc. .... 2,000.00 ✓  
 319. Auto or jeep allowances for the City Health  
 Officer at ₱150 per month, and Asst. City  
 Health Officer and City Sanitary Engineer  
 at ₱100 per month each, for the use of  
 their privately-owned automobiles or jeeps ..... 4,200.00 ✓  
 320. Purchase of Petroleum Products ..... 200,000.00 ✓  
 321. Purchase of tires, batteries, spare parts,  
 lubricating oil & other accessories ..... 70,000.00 ✓  
 PROVIDED, That the above amount set aside  
 for this item shall be made available  
 thru resolution of the Municipal Board,  
 duly approved by the Mayor.
- Total for Contingent Expenses ----- ₱487,450.00 ✓

### III. ACQUISITION OF FIXED ASSETS

322. Purchase of furniture and equipment ..... ₱ 2,000.00 ✓  
 323. Purchase of scientific equipment ..... 800.00 ✓  
 324. Purchase of athletic equipment ..... 500.00 ✓  
 325. Purchase of playground apparatus ..... 1,000.00 ✓  
 326. Purchase of hand tools, mechanic tools, and  
 automotive equipment ..... 500.00 ✓  
 327. Replacing of old and condemned pails, commodes,  
 covers and garbage receptacles ..... 4,500.00 ✓  
 328. Purchase of excavator pumps ..... 1,000.00 ✓
- Total for Acquisition of Fixed Assets ----- ₱ 10,300.00 ✓

### SPECIAL PROVISION

- General increase of ₱0.30 each, per day, to  
 per day basis laborers receiving ₱3.50  
 and below ..... ₱ 98,000.00 ✓

RECAPITULATION

Total for Salaries and wages .....	P 2,493,873.50
Total for Contingent expenses .....	487,450.00
Total for Requisition of Fixed Assets .	10,500.00
Total for Special Provision .....	<u>98,000.00</u>

Total available for the Department  
of Health and Welfare ..... P3,089,823.50

DIVISION OF CITY SCHOOLS

I. SALARIES AND WAGES

Office Personnel

1. One assistant superintendent .....	P 5,400.00✓	
1a. One assistant superintendent for Elementary Education .....	4,800.00✓	
2. One administrative officer .....	4,800.00✓	
3. One assistant administrative officer .....	2,940.00✓	
4. One chief, accounting section .....	2,940.00✓	
5. One chief, property section .....	2,940.00✓	
6. One chief, service section .....	2,940.00✓	
7. One chief, school plant section .....	2,400.00✓	
8. One chief, evaluation and research section .....	2,400.00✓	
9. One chief, vocational education section .....	2,400.00✓	
10. One chief, health and physical education section ..	2,400.00✓	
11. One clerk (deputy paymaster and cashier) .....	1,800.00✓	
12. One chief, records section .....	1,800.00✓	
13. One clerk .....	1,320.00✓	
14. One clerk .....	1,320.00✓	
15. One clerk .....	1,260.00✓	
16. One clerk .....	1,140.00✓	
17. Two clerks at P1,140 .....	2,280.00✓	
18. One clerk .....	1,140.00✓	
19. One clerk .....	1,020.00✓	
20. One clerk .....	1,020.00✓	
21. Four clerks at P1,020 .....	4,080.00✓	
22. Four clerks at P1,020 .....	4,080.00✓	
23. Three clerks at P1,020 .....	3,060.00✓	
24. One clerk .....	1,020.00✓	
25. Eight clerks at P780 .....	6,240.00✓	
26. Four clerks at P780 .....	3,120.00✓	
27. One laborer (skilled) .....	1,140.00✓	
28. One janitor-messenger .....	960.00✓	
29. One janitor-messenger .....	960.00✓	
30. One laborer .....	840.00✓	
31. One janitor .....	780.00✓	
32. One laborer .....	780.00✓	
33. One laborer .....	780.00✓	
34. One laborer .....	780.00✓	

Intermediate & High School Personnel

35. One teacher .....	2,400.00✓	
36. One teacher .....	2,280.00✓	
37. One teacher .....	2,280.00✓	
38. One teacher .....	2,160.00✓	
39. One teacher .....	1,920.00✓	
40. Three teachers at P1,920 .....	5,760.00✓	
41. Four teachers at P1,800 .....	7,200.00✓	
42. One teacher .....	1,800.00✓	
43. One teacher .....	1,680.00✓	
44. Thirty-one teachers at P1,680 .....	52,080.00✓	
45. Three teachers at P1,680 .....	5,040.00✓	
46. Twenty-four teachers at P1,560 .....	37,440.00✓	
47. One teacher .....	1,560.00✓	
48. Eighty-four teachers at P1,440 .....	120,960.00✓	
49. Three hundred eighty-five teachers at P1,440 .....	554,400.00✓	
50. One hundred teachers at P1,440 .....	144,000.00✓	
51. Thirty-three teachers at P1,200 .....	39,600.00✓	
52. Twenty-five teachers at P1,440 .....	21,600.00✓	
53. One hundred sixty-one teachers at P1,080 .....	173,880.00✓	
54. One hundred forty teachers at P960 .....	134,400.00✓	
55. Twenty teachers at P960 .....	19,200.00✓	
56. Twenty-nine teachers at P960 .....	16,704.00✓	
57. One skilled laborer (artist) at P3.50 p.d. ....	1,261.00✓	

58. Eighteen janitors at ₱2.50 per day .....	16,425.00✓
59. Twenty-six janitors at ₱2.50 per day .....	23,725.00✓
60. Forty-eight janitors at ₱2.50 per day .....	43,800.00✓
61. Twelve janitors at ₱2.50 per day .....	10,950.00✓
62. Three janitors at ₱2.50 per day .....	1,635.00✓

### SPECIAL PROVISIONS

General increase of ₱5.00, per month, to high school and intermediate teachers and the corresponding differentials to national teachers in the City Schools .....	155,000.00✓
General increase of ₱0.20 each, per day, to per day basis laborers receiving ₱3.50 and below .....	7,770.00✓
Total for salaries and wages .....	₱1,688,010.00✓

### II. CONTINGENT EXPENSES

63. Travel & transportation, including auto allowances of the Superintendent & Assistant Superintendent of City Schools and Chief Academic Division for the use of their privately-owned automobiles at ₱100 and ₱80 and ₱60 per month, respectively, the salary of four chauffeurs at ₱960 per annum & the cost of gasoline & oil for a weapons carrier assigned to the Division .....	14,990.00✓
64. Supplies and materials .....	10,000.00✓
65. Printing and binding .....	200.00✓
66. Freight, express and delivery service .....	100.00✓
67. Repairs of equipment .....	1,350.00✓
68. Rentals of buildings and grounds .....	20,000.00✓
69. Maintenance and repair of fixed property .....	20,000.00✓
PROVIDED, That the above amount set aside for this item shall be made available thru resolution of the Municipal Board, duly approved by the Mayor.	
70. Illumination and power service .....	1,000.00✓
71. Communications .....	500.00✓
72. Other service .....	100.00✓
Total for contingent expenses .....	₱68,240.00✓

### III. ACQUISITION OF FIXED ASSETS

73. Purchase of furniture and equipment .....	45,200.00✓
PROVIDED, That the above amount set aside for this item shall be made available thru resolution of the Municipal Board, duly approved by the Mayor.	
Total for Acquisition of fixed assets .....	₱45,200.00✓

### IV. SPECIAL PURPOSES

74. For operation and maintenance of the Rodriguez Vocational High School .....	41,696.50✓
1. Salaries and wages	
(a) One principal .....	2,400.00✓
(b) One asst. principal & chief coordinator .....	1,560.00✓
(c) Nine teachers at ₱1,440 .....	12,960.00✓
(d) Three teachers at ₱1,440 .....	4,320.00✓
(e) Two teachers at ₱1,440 .....	2,880.00✓

(f)	One teacher .....	₱ 1,560.00✓
(g)	One property clerk .....	1,320.00✓
(h)	One clerk .....	1,140.00✓
(i)	Three janitors at ₱2.70 p.d.	<u>2,956.50✓</u>
	Total for salaries and wages .....	₱ 31,096.50✓

2. Contingent Expenses

(j)	Supplies and materials (for office and shop classes) ..	5,500.00✓
(k)	Travel and transportation ..	100.00✓
(l)	Operating Capital (revolving fund for purchase of supplies and materials for production of marketable articles .....	2,500.00✓
(m)	Repair of buildings .....	<u>1,000.00✓</u>
	Total for contingent expenses .....	₱ 9,100.00✓

3. Acquisition of Fixed Assets

(n)	Shop equipment (Industrial machinery and implement and hand tools) .....	₱ 500.00✓
(o)	Classroom & office equipment & library books .....	<u>1,000.00✓</u>
	Total for acquisition of fixed assets .....	₱ 1,500.00✓

75.	Salary differentials .....	₱ 200,000.00✓
	Total for Special Purposes .....	<u>₱ 241,696.50✓</u>

S U M M A R Y

Total for salaries and wages .....	₱1,688,010.00✓
Total for contingent expenses .....	68,240.00✓
Total for acquisition of fixed assets .....	45,200.00✓
Total for special purposes .....	<u>241,696.50✓</u>
Total available for the Division of City Schools .....	<u>₱2,043,146.50✓</u>

## OFFICE OF THE CITY AUDITOR

## I. SALARIES AND WAGES

1. City Auditor .....	P 8,000.00/
2. One assistant City Auditor .....	6,000.00/
3. One Chief, Revenue Section .....	2,160.00/
4. One Chief, Post Audit Section .....	2,160.00/
5. One Chief, Property Inspection Section .....	2,160.00/
6. One Chief, Pre-audit Section .....	2,160.00/
7. One Chief, Miscellaneous Section .....	2,160.00/
8. One Chief, Administrative & Records Section .....	2,160.00/
9. One examiner .....	2,160.00/
10. One clerk .....	2,400.00/
11. One clerk .....	1,800.00/
12. One clerk .....	1,800.00/
13. One clerk .....	1,560.00/
14. One clerk .....	1,320.00/
15. One clerk .....	1,800.00/
16. One clerk .....	1,560.00/
17. One clerk .....	1,320.00/
18. One property inspector .....	1,260.00/
19. One clerk .....	1,020.00/
20. One clerk .....	1,020.00/
21. One clerk .....	1,020.00/
22. One clerk .....	1,260.00/
23. One clerk .....	1,020.00/
24. One clerk .....	1,020.00/
25. One clerk .....	1,020.00/
26. One clerk .....	900.00/
27. One clerk .....	900.00/
28. One clerk .....	900.00/
29. One clerk .....	900.00/
30. One clerk .....	960.00/
31. One clerk .....	1,560.00/
32. One clerk .....	900.00/
33. One clerk .....	900.00/
34. One clerk .....	900.00/
35. One clerk .....	780.00/
36. One clerk-stenographer .....	780.00/
37. One clerk .....	780.00/
38. One clerk .....	780.00/
39. One clerk .....	900.00/
40. One clerk .....	780.00/
41. One clerk .....	780.00/
42. One clerk .....	780.00/
43. One clerk .....	780.00/
44. One clerk .....	780.00/
45. One clerk .....	1,800.00/
46. One clerk .....	1,260.00/
47. One janitor-messenger .....	780.00/
Total for Salaries and Wages .....	P 71,900.00/

## II. CONTINGENT EXPENSES

48. Travel and transportation of the jeep assigned to the City Auditor at the rate of P300.00 per month or auto or jeep allowance for the use of his privately-owned automobile or jeep at P150.00 per month .....	P 4,000.00/
49. Supplies and materials .....	2,000.00/
50. Postal, tel. & tel. ....	250.00/
51. Plant & equipment repair .....	500.00/
Total for Contingent expenses .....	P 6,750.00/



III. ACQUISITION OF FIXED ASSETS

52. Purchase of furniture and equipment .....	P	500.00
Total for Acquisition of fixed Assets .....	P	<u>500.00</u>

IV. SPECIAL PURPOSES

53. Other services .....	P	200.00
Total for Special Purposes .....	P	<u>200.00</u>

S U M M A R Y

Total for Salaries and Wages .....	P	71,900.00
Total for Contingent Expenses .....		6,750.00
Total for Acquisition of Fixed Assets .....		500.00
Total for Special Purposes .....		<u>200.00</u>
Total available for the Office of the City Auditor .....	P	<u>79,350.00</u>

CITY LIBRARIES

I. SALARIES AND WAGES

Office of the Superintendent

1.	One Superintendent .....	P 4,200.00
2.	One Librarian-at-Large .....	1,800.00
3.	One Senior Cataloguer .....	1,560.00
4.	One clerk typist .....	780.00
5.	Two laborers at P780.00 .....	1,560.00

Administrative Division

6.	One Administrative Officer .....	2,400.00
7.	One Record Clerk .....	1,440.00
8.	One Property Clerk .....	1,440.00
9.	Two Clerks (Accessioner & Labeller) at P900.00 .....	1,800.00
10.	Two clerks at P780.00 .....	1,560.00
11.	One Binder .....	900.00
12.	One Assistant Binder .....	840.00
13.	One laborer messenger .....	780.00

Sta. Cruz Public Library

14.	One Librarian .....	1,800.00
15.	One Assistant Librarian .....	1,260.00
16.	One Junior Cataloguer .....	900.00
17.	One clerk typist .....	780.00
18.	Two library helpers (laborers) at P780.00 .....	1,560.00
19.	One watchman .....	780.00

Tondo Public Library

20.	One Librarian .....	1,800.00
21.	One Assistant librarian .....	1,260.00
22.	One Junior Cataloguer .....	900.00
23.	One clerk typist .....	780.00
24.	Two library helpers (laborers) at P780.00 .....	1,560.00
25.	One watchman .....	780.00

Sampaloc Public Library

26.	One Librarian .....	1,800.00
27.	One Assistant librarian .....	1,260.00
28.	One Junior Cataloguer .....	900.00
29.	One clerk typist .....	780.00
30.	Two library helpers (laborers) at P780.00 .....	1,560.00
31.	One watchman .....	780.00

Paco Public Library

32.	One Librarian .....	1,800.00
33.	One Assistant librarian .....	1,260.00
34.	One Junior Cataloguer .....	900.00
35.	One clerk typist .....	780.00
36.	Two library helpers (laborers) at P780.00 .....	1,560.00
37.	One watchman .....	780.00

San Nicolas Public Library

38.	One librarian .....	1,800.00
39.	One Assistant librarian .....	1,260.00
40.	One Junior Cataloguer .....	900.00
41.	One clerk typist .....	780.00
42.	Two library helpers (laborers) at P780.00 .....	1,560.00
43.	One watchman .....	780.00

Total for salaries and wages .....P 56,460.00

II. CONTINGENT EXPENSES

44. Supplies and materials, including water and sewerage service .....	P 1,000.00 ✓
45. Illumination and power service .....	200.00 ✓
46. Postal, telephone and telegraph and cable service .....	100.00 ✓
47. Rentals of buildings .....	5,400.00 ✓
48. Maintenance and repair of equipment, including rebinding of worn-out books .....	350.00 ✓
49. Traveling expenses of personnel, including automobile allowance for Superintendent at P30 a month .....	500.00 ✓
50. Freight, express & delivery service .....	100.00 ✓
51. Other services, including subscription to periodicals & magazines .....	3,800.00 ✓
Total for contingent expenses .....	P 11,450.00 ✓

III. ACQUISITION OF FIXES ASSETS

52. For purchase of books .....	P 14,000.00 ✓
53. For purchase of furniture and equipment .....	3,500.00 ✓
Total for Acquisition of Fixed Assets .....	P 17,500.00 ✓

S U M M A R Y

Total for salaries and wages .....	P 56,460.00 ✓
Total for contingent expenses .....	11,450.00 ✓
Total for acquisition of fixed assets .....	<u>17,500.00</u> ✓
Total for Manila City Libraries .	P 85,410.00 ✓

SOCIAL SERVICE, ETC., DISBURSED UNDER  
AUTHORITY OF THE MAYOR

1. Maintenance of bona fide city insane patients, male and female, confined in the National Psychopathic Hospital including wages of ward attendants not more than six in number .....	P 10,000.00✓
2. Calamity Fund .....	4,000.00✓
3. Burial of indigent or paupers .....	12,000.00✓
4. Maintenance of delinquent boys Philippine Training School .....	45,000.00✓
5. Maintenance of delinquent girls Philippine Training School .....	15,000.00✓
6. Maintenance of city prisoners confined in the Bureau of Prisons at Muntinlupa, Rizal .....	30,000.00✓
7. Payment of retirement gratuities .....	<u>60,000.00✓</u>
Total available for social service etc., disbursed under authority of the Mayor .....	<u>P 226,000.00✓</u>

SUNDRY PAYMENT

1. For the payment of premiums of insurance  
of city buildings, as authorized by  
resolution of the Municipal Board .....P 20,000.00/
  2. For the payment of the 3% government share  
of the premiums on the insurance of  
city officials and employees ..... 210,000.00/
- Total available for Sundry Payment .....P 230,000.00/

BOARD OF TAX APPEALS

For per diems of the members of the Board  
of Tax Appeals, salaries of the Secre-  
tary and necessary help, supplies, ma-  
terials and other incidental expenses .....\$ 7,000.00/

PAYMENT OF BONUS AUTHORIZED UNDER REPUBLIC  
ACT NO. 1

For the payment of bonus authorized under  
Republic Act No. 1 for three (3) months ..... ₱1,046,977.50 ✓

COORDINATING COUNCIL

I. SALARIES AND WAGES

1. One Executive Secretary .....	P 3,960.00✓
2. One Assistant and Field Inspector .....	2,940.00✓
3. One Clerk Stenographer .....	<u>1,800.00✓</u>
Total for Salaries and Wages .....	P 8,700.00✓

II. CONTINGENT EXPENSES

4. Traveling expenses .....	P 375.00✓
5. Purchase of office supplies .....	<u>260.00✓</u>
Total for Contingent Expenses .....	P 635.00✓

III. ACQUISITION OF FIXED ASSETS

6. For purchase of furniture and equipments .....	P <u>665.00✓</u>
Total for Acquisition of Fixed Assets .....	P 665.00✓

IV. SPECIAL PROVISION

7. Additional Fund for the Council for Juvenile Delinquency, for Community program, etc., to be expended under the authority of the Mayor, in the campaign for Juvenile Delinquency .....	<u>P10,000.00✓</u>
Total for Special Provision .....	P10,000.00✓

S U M M A R Y

Total for Salaries and Wages .....	P 8,700.00✓
Total for Contingent Expenses .....	635.00✓
Total for Acquisition of Fixed Assets .....	665.00✓
Total for Special Provision .....	<u>10,000.00✓</u>
Total for the Coordinating Council .....	<u>P 20,000.00✓</u>



OFFICE OF THE MAYOR

I. PERSONNEL TRANSFERRED TO MAYOR'S OFFICE ON SPECIAL  
DETAIL AS LICENSE INSPECTORS, ETC.

1.	One License Inspector .....	P 1,140.00
2.	One License Inspector .....	960.00
3.	One License Inspector .....	900.00
4.	One Linence Inspector .....	900.00
5.	One License Inspector .....	1,200.00
6.	One License Inspector .....	960.00
7.	One License Inspector .....	960.00
8.	One License Inspector @ P 5.00 p.d. ....	1,800.00
9.	One License Inspector @ P 3.20 p.d. ....	1,168.00
10.	One License Inspector @ P 2.70 p.d. ....	985.50
11.	One License Inspector @ P 2.70 p.d. ....	985.50
12.	One License Inspector @ P 2.70 p.d. ....	985.50
13.	One License Inspector @ P 2.70 p.d. ....	985.50
14.	One Supervising License Inspector @ P 5.50 p.d. .	2,007.50
15.	One License Inspector @ P 4.50 p.d. ....	1,642.50
16.	One License Inspector @ P 3.20 p.d. ....	1,168.00
17.	One License Inspector @ P 2.70 p.d. ....	985.50
18.	One License Inspector @ P 2.70 p.d. ....	985.50
19.	One License Inspector @ P 2.70 p.d. ....	985.50
20.	One License Inspector @ P 2.70 p.d. ....	985.50
21.	One License Inspector @ P 3.20 p.d. ....	1,168.00
22.	One License Inspector @ P 2.70 p.d. ....	985.50
23.	One Office Helper @ P 3.20 p.d. ....	1,168.00
24.	One Office Helper @ P 4.00 p.d. ....	1,460.00
25.	One Office Helper @ P 2.70 p.d. ....	985.50
26.	One License Inspector @ P 3.70 p.d. ....	1,350.50
27.	One License Inspector .....	1,200.00
28.	One Market Inspector .....	1,140.00
29.	One Market Inspector @ P 2.70 p.d. ....	985.50
30.	One License Inspector @ P 4.00 p.d. ....	1,460.00
31.	One Market Inspector @ P 2.30 p.d. ....	1,022.00
32.	One License Inspector @ P 2.70 p.d. ....	985.50
33.	One License Inspector @ P 2.70 p.d. ....	985.50
	Total for Special Purposes .....	<u>P 37,586.00</u>

SPECIAL PUBLIC IMPROVEMENTS

For special public improvement projects to be authorized thru resolution of the Municipal Board, duly approved by His Honor, the Mayor ..... P 500,000.00✓

FOR CONTINGENT EXPENSES AND PURCHASE OF NECESSARY EQUIPMENT

For contingent expenses and purchase of necessary equipment to be distributed to city departments and offices, thru resolution of the Municipal Board, duly approved by His Honor, the Mayor ..... P 150,000.00✓

EMERGENCY FUND

Emergency fund to cover urgent municipal activities such as in relation with the opening of additional school classes, health and sanitary measures, protective service, relief, and the like, to be authorized thru resolution of the Municipal Board, duly approved by His Honor, the Mayor ..... P 150,000.00✓

## R E C A P I T U L A T I O N

1. Office of the Municipal Board .....	P 198,142.00✓
2. Office of the Mayor .....	165,680.00
3. Department of Engineering and Public Works ..	2,965,582.50✓
4. Police Department .....	3,577,404.64✓
5. Office of the City Fiscal .....	170,180.00✓
6. Municipal Court .....	84,840.00✓
7. Office of the Sheriff .....	60,800.00✓
8. Court of First Instance of Manila .....	8,200.00✓
9. Manila Fire Department .....	634,755.00✓
10. Department of Finance .....	799,512.50✓
11. Department of Assessment .....	105,250.00✓
12. Department of Health and Welfare .....	3,089,623.50✓
13. Division of City Schools .....	2,043,146.50✓
14. Office of the City Auditor .....	79,350.00✓
15. Manila City Libraries .....	85,410.00✓
16. Social Service, etc. ....	226,000.00✓
17. Sundry Payment .....	230,000.00✓
18. Board of Tax Appeals .....	7,000.00✓
19. Payment of Bonus authorized under Republic Act No. 1 for three months .....	1,046,977.50✓
20. Coordinating Council .....	20,000.00✓
21. Special Purposes .....	37,586.00✓
22. Special Public Improvement .....	500,000.00✓
23. For contingent Expenses and Purchase of necessary equipment .....	150,000.00✓
24. Emergency Fund .....	<u>150,000.00✓</u>
Total .....	P 18,435,440.14✓
Less 5% forced savings .....	<u>(821,772.14)✓</u>
Total appropriated for the Fiscal Year 1948 .....	<u>P 15,613,668.00✓✓</u>

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GENERAL PROVISIONS

SEC. 2. The monetary value of all accrued leave enjoyed during the period ending June thirtieth of the year nineteen hundred forty-eight or commutation thereof to be applied to payment of certain obligations by officials and employees of the City of Manila, shall be charged against their respective credits under the City of Manila Accrued Leave Fund, pursuant to the provisions of the Accrued Leave Law, Chapter XIII of the Revised Administrative Code of nineteen hundred seventeen.

SEC. 3. All sums appropriated in this Ordinance for salaries and wages for the various departments and offices of the City shall be expended for the specific purposes for which appropriated, and no amount appropriated for salaries and wages shall be available for the payment of contingent and other expenses, nor shall any amount appropriated for contingent and other expenses, be available for the payment of salaries and wages: PROVIDED, That the chief of the department of finance and city treasurer, upon the approval of the Mayor, shall effect in the account books of the city treasurer such transfer or readjustment of unexpended balances from one item to another in this appropriation ordinance for the purpose of paying obligations which are expressly authorized by law.

SEC. 4. The total amount appropriated in this Ordinance for the contingent expenses of any department or office of the city shall be available with the specific authority of the Board to be done by resolution, duly approved by the Mayor, for the payment of any or all items or contingent expenses pertaining to the said department or office: PROVIDED, HOWEVER, That the respective appropriations herein made for each department or office for traveling expenses of personnel and bond shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Travel Expense Law, Chapter XIV of the Revised Administrative Code of nineteen hundred seventeen and Act Numbered Seventeen hundred thirty-nine and the Public Bonding Law, Chapter XV of the Revised Administrative Code of nineteen hundred seventeen.

SEC. 5. Interdepartmental transfer of property, not otherwise provided for, may be made by purchase or otherwise with the prior approval of the Municipal Board and the Mayor.

SEC. 6. For services and supplies furnished the other branches of the Government, or private persons, a chief of department or office may charge the cost thereof or such other rate or rates as shall have been prescribed by law or authorized by the Municipal Board with the approval of the Mayor: PROVIDED, That, in case of question arising between the government of the City of Manila and any Insular Bureau or office, provincial or municipal government, as to the reasonableness of charges approved, as herein provided, appeal may be made to the President of the Philippines whose decision on the matter shall be final: PROVIDED, FURTHER, That all income accruing to departments and offices of the city by virtue of existing laws and ordinances shall revert to the general unappropriated surplus of the City of Manila: AND PROVIDED, FINALLY, That deposits or payments in advance or by installments, the amount of installments and the manner thereof to be determined by the Mayor, of sums sufficient to cover the estimated cost of any work or project, shall be required when cost is not chargeable to department appropriation, except in the case of the United States Government and Government of the Philippine Islands and the Manila Electric Company, and for pail-cleaning service which is paid for quarterly.

SEC. 7. The net surplus of all appropriations herein made for current expenses of the departments and offices of the City of Manila shall revert to the general fund.

SEC. 8. Subject to the approval of the Municipal Board and the Mayor, and upon the recommendation of the Auditor General, refunds may be made by chief of departments on account of receipts from sale of fabricated articles or supplies or services rendered to other branches of the Government or private parties when action shall be consistent with good business practice and equity, and also on account of taxes and licenses or parts thereof, erroneously collected, the refunds of which have been or shall be duly authorized in accordance with law: PROVIDED, That refunds made in pursuance of these provisions shall be charged in whole to the government of the City of Manila.

SEC. 9. Expenditures of funds appropriated by this Ordinance shall be classified in accordance with such regulations as shall be prescribed by the Auditor General.

SEC. 10. All appropriations for automobile allowance provided for in this Ordinance shall be paid during the time in which the official is rendering service, and payment of said allowance shall be suspended during the time in which the official is on leave, except in all cases where even though an employee or official is on vacation, he is, however, required to work regularly in the office by order of his chief: PROVIDED, HOWEVER, That only those officials who own automobiles shall have the privilege of this auto allowance.

SEC. 11. Readjustment of items within the appropriation of a department or office provided for in this Ordinance, changes in its titles or designation, as well as suspension of any expenditure or elimination of any item, when public interest so requires, may be authorized through resolution of the Municipal Board duly approved by His Honor, the Mayor.


SEC. 12. No laborer or employee, whose wage or salary is provided for in this Appropriation Ordinance, shall receive less than two pesos and seventy centavos per day or less than sixty-five pesos per month.

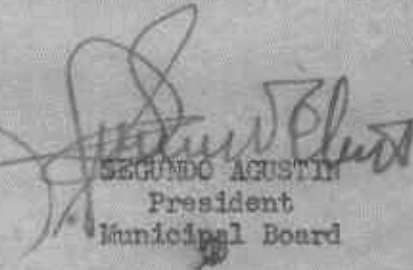
SEC. 13. This Ordinance shall take effect as of July first, nineteen hundred forty-seven.

Enacted, June 30, 1947.


Approved, *July 24, 1947*

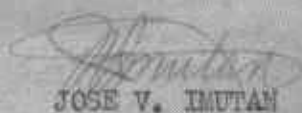
APPROVED:

  
VALERIANO R. FUCESS  
Mayor  
City of Manila

  
SEGUNDO AGUSTIN  
President  
Municipal Board

ATTESTED:

  
CESAR MIRAFLORES  
Secretary to the Mayor

  
JOSE V. IMUTAN  
Secretary, Municipal Board