

ORDINANCE No.

2957

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY EXPENSES OF THE GOVERNMENT OF THE CITY OF MANILA, DURING THE PERIOD FROM JANUARY 1 TO JUNE 30, 1946, AND FOR OTHER PURPOSES.

Be it ordained by the Municipal Board of the City of Manila, that :

SECTION 1. The sum of six million six hundred forty-four thousand fifty-seven pesos and eighty centavos (P6,644,057.80) or so much thereof as may be necessary, is hereby appropriated out of any funds existing in the City Treasury not otherwise appropriated to meet the expenses of the government of the City of Manila during the period from January 1 to June 30, 1946, in the various departments, branches or offices, subject to the limitation and in the manner herein provided.

OFFICE OF THE MUNICIPAL BOARD

I. SALARIES AND WAGES

1. President of the Board at per diem of P40	P 3,220.00
2. Nine members of the Board at per diem of P25 each	18,125.00
3. Secretary of the Municipal Board	2,700.00

Secretarial Staff

4. Private secretary to the President	1,200.00
5. Technical assistant on Finance	1,980.00
6. Secretary, standing committee (by designation)....	900.00

Administrative Division

7. Administrative Officer	2,550.00
8. One assistant	1,860.00
9. Two senior clerks at P3120	3,120.00
10. One clerk stenographer	1,140.00
11. One clerk stenographer	960.00
12. One debate stenographer	1,140.00
13. One clerk stenographer	900.00
14. One clerk stenographer	780.00
15. One clerk stenographer	720.00
16. One clerk stenographer	720.00
17. One clerk	840.00
18. One clerk stenographer	840.00
19. One clerk	840.00
20. Two clerks at P1440 each	1,440.00
21. One clerk	600.00
22. One clerk typist	720.00
23. One clerk messenger	600.00
24. One roneo operator	600.00

Record Section

25. One record clerk	900.00
26. One assistant	720.00
27. One clerk-typist	600.00
28. One messenger	600.00
29. Three special laborers at P3 per day	1,620.00
30. One custodian, Session Hall at P4 per day	720.00
31. One assistant custodian, Session Hall at P3.50 per day	630.00
32. Twenty-nine laborers at P3 per day	15,660.00
33. Two laborers-janitors at P2.50 per day	900.00
34. One laborer-guard at P2.50 per day	450.00

Total for salaries and wages P71,295.00

II. CONTINGENT EXPENSES

35. Traveling expenses:	
(a) For inspection and other official engagements of Members, Municipal Board	P 3,000.00
(b) For office personnel	25.00
36. Discretionary Fund:	
Fund to be expended in the discretion of the President and Members of the Board, including aid to the poor, entertainments, transportation and other expenses	2,750.00
37. Communications	425.00
38. Consumption of supplies and materials	1,200.00
39. Printing and binding reports, documents, and publications	500.00
40. Publication in the Official Gazette and in the newspapers of ordinances and other advertisements	1,500.00
41. Repairs of equipment	100.00
42. Other services	50.00
	<u>9,550.00</u>
Total for Contingent expenses	<u>P 9,550.00</u>

III. ACQUISITION OF FIXED ASSETS

43. Purchase of Furniture and Office Equipment	P 1,000.00
Total for Acquisition of Fixed Assets	<u>P 1,000.00</u>

IV. BONUS

44. For payment of corresponding bonus	P 8,922.95
Total for Bonus	<u>P 8,922.95</u>

S U M M A R Y

Total for Salaries and Wages	P71,295.00
Total for Contingent expenses	9,550.00
Total for Acquisition of Fixed Assets	1,000.00
Total for Bonus	<u>8,922.95</u>
Total	P90,767.95
Less savings to be made on absences, vacancies, and late appointments	(P 1,350.00)
Total available for the Office of the Municipal Board	<u>P89,417.95</u>

OFFICE OF THE MAYOR

I. SALARIES AND WAGES

1. City Mayor	P	5,000.00
2. Private secretary to the Mayor		1,200.00
3. Secretary to the Mayor		3,600.00
4. Two technical assistants at P2400		2,400.00
5. Two technical assistants at P1800		1,800.00
6. One clerk stenographer		900.00
7. One clerk (with knowledge of stenography)		600.00
<u>Administrative Division</u>		
8. Administrative Officer		3,000.00
9. One assistant administrative officer		1,860.00
10. One assistant		1,560.00
11. One record clerk		1,200.00
12. One assistant record clerk		1,140.00
13. One principal clerk stenographer		960.00
14. One clerk stenographer		900.00
15. One clerk		600.00
16. One clerk		600.00
17. One clerk-messenger		360.00
18. One messenger		360.00
19. One special laborer at P4.50 p.d. (7-87)		810.00
20. One special laborer		450.00
<u>Finance Division</u>		
21. One chief of division		2,550.00
22. Two computers at P1800 (5126)		1,800.00
23. One clerk stenographer		900.00
24. One property clerk		600.00
25. One clerk		600.00
26. One laborer		360.00
<u>Investigation Division</u>		
27. One chief of division		2,400.00
28. One investigator		900.00
29. One clerk stenographer		1,080.00
30. One clerk stenographer		1,020.00
31. One clerk		600.00
32. One laborer		360.00
Total for salaries and wages	P	<u>42,470.00</u>

II. CONTINGENT EXPENSES

33. Mayor's quarters allowance	P	1,500.00
34. Maintenance and upkeep of the city owned auto- mobile assigned to the Mayor		1,500.00
35. Traveling expenses of personnel		120.00
36. Communications		1,250.00
37. Supplies and materials		2,000.00
38. Repairs of equipment		150.00
39. Printing and binding		75.00
40. Other service		75.00
41. Discretionary Fund: (A fund to be expended at the discretion of the Mayor, including entertain- ments, transportation, aid to the poor and other expenses)		<u>14,000.00</u>
Total for contingent expenses	P	<u>20,570.00</u>

III ACQUISITION OF FIXED ASSETS

42. Purchase of furniture and equipment	P <u>1,000.00</u>
Total for acquisition of fixed assets	P <u><u>1,000.00</u></u>

IV. BONUS

43. For payment of the corresponding bonus	P <u>4,272.50</u>
Total for bonus	P <u><u>4,272.50</u></u>

S U M M A R Y

Total for Salaries and Wages	P 42,470.00
Total for Contingent Expenses	20,670.00
Total for Acquisition of Fixed Assets	1,000.00
# Total for Bonus	<u>4,272.50</u>
Total	P 68,412.50
Less-Savings to be made due to vacancies, absences and late appointments	<u>(1,000.00)</u>
Total available for the Office of the Mayor	P <u><u>67,412.50</u></u>

Administrative Division

SALARIES AND WAGES

1. City Engineer.....	P 4,200.00
2. Assistant City Engineer	3,750.00
3. Chief, Administrative Division	1,560.00
4. One property Clerk	1,560.00
5. One accountant	1,470.00
6. Two clerks at P1800 each	1,800.00
7. One stenographer	720.00
8. One Clerk	600.00
9. One record clerk	660.00
10. One personnel clerk	720.00
11. One clerk	600.00
12. One clerk	450.00
13. One ledger clerk	720.00
14. One clerk	360.00
15. Two messengers at P720	720.00
16. One clerk	510.00
17. One ledger clerk	450.00
18. One clerk	<u>390.00</u>

Total for salaries and wages P21,240.00

CONTINGENT EXPENSES

19. Postal, telephone and telegraph service	P 270.00
20. Illumination and power service	500.00
21. Consumption of supplies and materials	200.00
22. Repairs of equipment	5,000.00
23. Miscellaneous service	<u>385.00</u>

Total for contingent expenses P 6,355.00

S U M M A R Y

Total for salaries and wages	P21,240.00
Total for contingent expenses	<u>6,355.00</u>
Total for Administrative Division	<u>P27,595.00</u>

Boiler, Machinery and Gas Inspection Division

SALARIES AND WAGES

24. Boiler and Machinery inspector	P 2,550.00
25. Assistant Boiler inspector	1,560.00
26. One clerk	510.00
27. Chief, Gas Laboratory	1,560.00
28. Gas meter tester	1,020.00
29. One laborer	<u>360.00</u>

Total for salaries and wages P 7,560.00

CONTINGENT EXPENSES

30. Postal, telephone and telegraph service	P 50.00
31. Consumption of supplies and materials	200.00

Miscellaneous service 5.00

Total for contingent expenses P 265.00

S U M M A R Y

Total for salaries and wages P 7,560.00

Total for contingent expenses 265.00

Total for boiler, machinery and gas
inspection Division P 7,825.00

Building Construction and Inspection Division

SALARIES AND WAGES

- 34. One chief building inspector P 1,980.00
- 35. One civil engineer 1,380.00
- 36. One building inspector 780.00
- 37. One foreman 1,300.00
- 38. One construction foreman 1,080.00
- 39. One building inspector 1,020.00
- 40. One building inspector 720.00
- 41. One (assistant) building inspector 600.00
- 42. One building inspector 540.00
- 43. Three assistant building inspectors at P1320..... 1,980.00
- 44. Two building inspectors at P1200 1,200.00
- 45. One (assistant) building inspector 660.00
- 46. One assistant building inspector 600.00
- 47. One assistant building inspector 600.00
- 48. One clerk (Junior stenographer) 600.00
- 49. One clerk and signboard inspector, North District .. 600.00
- 50. Two clerks at P720 each 720.00
- 51. One messenger 360.00
- 52. One assistant building inspector 660.00
- 53. One signboard inspector, South District 600.00
- 54. One assistant civil engineer 1,290.00
- 55. One civil engineer 1,740.00
- 56. One architect 1,980.00
- 57. One structural engineer 1,980.00
- 58. One civil engineer 1,560.00
- 59. One assistant civil engineer 1,200.00
- 60. One action clerk (in-charge of building complaints). 900.00
- 61. One stenographer 900.00
- 62. One architectural draftsman 600.00
- 63. One laborer 360.00

Total for salaries and wages P30,490.00

CONTINGENT EXPENSES

- 64. Traveling expenses of personnel P 300.00
- 65. Postal, telephone and telegraph service 75.00
- 66. Consumption of supplies and materials 500.00
- 67. Plant and equipment service 50.00
- 68. Miscellaneous services 50.00

Total for contingent expenses P 975.00

S U M M A R Y

Total for salaries and wages P30,490.00

Total for contingent expenses 975.00

Total for building construction and
inspection Division P31,465.00

Repairs of Buildings and Carpentry Shop

SALARIES AND WAGES

69. One civil engineer	P 2,100.00
70. One shop foreman	960.00
71. Two clerks at P960 each	960.00
72. One draftsman	450.00
73. One building construction foreman	900.00
74. One foreman (Property Clerk)	900.00
Total for salaries and wages	<u>P 6,270.00</u>

CONTINGENT EXPENSES

75. Traveling expenses of personnel	P 100.00
76. Postal, telephone and telegraph service	60.00
77. Consumption of supplies and materials	50.00
78. Illumination and power service	20.00
Total for contingent expenses	<u>P 230.00</u>

S U M M A R Y

Total for salaries and wages	P 6,270.00
Total for contingent expenses	<u>230.00</u>
Total for Section of Construction, Repairs of Buildings and Carpentry Shop	<u>P 6,500.00</u>

Division of Drafting and Surveys

SALARIES AND WAGES

79. Superintendent of Drafting and Surveys	P 2,400.00
80. Asst. Supt. of Drafting and Surveys	2,100.00
81. One surveyor	720.00
82. One junior surveyor	480.00
83. Three transitmen at P900 each	1,350.00
84. Hire of temporary employees	15,390.00
a. Six instrumentmen at P3.50	
b. Fourteen chainmen at P3.00	
c. Nine laborers at P2.50	
85. One chief computer	1,740.00
86. One computer	660.00
87. Two computers at P1080	1,080.00
88. Two computers at P960.	960.00
89. Two computers at P900	900.00
90. One assistant draftsman	660.00
91. One draftsman	660.00
92. One draftsman	600.00
93. Three draftsman at P1080	1,620.00
94. Two draftsman at P900	900.00
95. One clerk	420.00
96. One computer	480.00
97. One draftsman-transitman	660.00
98. Four computers at P840	1,680.00
Total for salaries and wages	<u>P35,460.00</u>

CONTINGENT EXPENSES

9. Traveling expenses of personnel	P 200.00
100. Consumption of supplies and materials	1,000.00
101. Postal, telephone and telegraph service	75.00
102. Plant and equipment repair service	100.00
103. Miscellaneous service	50.00
104. Blue prints reimbursable fund	500.00
105. For verification fees of sub-division plans submitted to the Bureau of Lands for approval	500.00
106. Cadastral Surveys	<u>1,000.00</u>
 Total for contingent expenses	 <u>P 3,425.00</u>

S U M M A R Y

Total for salaries and wages	P35,460.00
Total for contingent expenses	<u>3,425.00</u>
Total for the Div. of Drafting & Surveys	<u>P 38,885.00</u>

Division of Streets and Bridges

SALARIES AND WAGES

107. One superintendent of streets and bridges	P 3,000.00
108. One assist. Supt. of streets and bridges	1,980.00
109. Two district inspectors at P2400 each	2,400.00
110. One street inspector	1,200.00
111. Two assistant civil engineers at P2400 each	2,400.00
112. One action clerk	660.00
113. One stenographer	720.00
114. Four clerks at P840 each	1,680.00
115. One transitman	960.00
116. One draftsman	660.00
117. One assistant civil engineer	1,200.00
118. Two construction foremen at P2400 each	2,400.00
119. One clerk (In charge of labor payroll)	600.00
120. One clerk (In charge of contracts)	600.00
121. Three clerks at P960	1,440.00
122. One stenographer	<u>480.00</u>
 Total for salaries and wages	 <u>P22,380.00</u>

CONTINGENT EXPENSES

123. Consumption of supplies and materials	P 150.00
124. Plant and equipment repair service	100.00
125. Miscellaneous service	25.00
126. Postal, telephone and telegraph service	<u>200.00</u>
 Total for contingent expenses	 <u>P 475.00</u>

S U M M A R Y

Total for salaries and wages	P22,380.00
Total for contingent expenses	<u>475.00</u>
Total for the Division of Streets & Bridges	<u>P22,855.00</u>

Section of transportation (Motor Pool)

127. Transportation, Motor Pool	P226,481.50
1. Salaries and wages	111,444.00
2. Contingent expenses	115,037.50
1. Salaries and wages -	
a. One engineer in charge at P0.90 per hour	
b. Two general Foremen-mechanics at P0.80 per hour	
c. One head clerk at P1800	
d. One property clerk at P1440	
e. Two clerk-typist at P1200	
f. One bookkeeper at P1200	
g. One payroll clerk at P1200	
h. One chief mechanic at P0.625 per hour	
i. One chief dispatcher at P0.625 per hour	
j. One chief tireman at P0.625 per hour	
k. One storekeeper at P0.625 per hour	
l. Fifteen mechanics at P0.625 per hour	
m. Two assistant dispatchers at P0.50 per hour	
n. Nine tiremen at P0.50 per hour	
o. Two assistant storekeeper at P0.50 per hour	
p. Fifteen assistant mechanics at P0.50 per hour	
q. Ninety drivers at P0.40 per hour	
r. One timekeeper at P0.40 per hour	
s. Two watchmen at P0.40 per hour	
t. Fifteen helpers at P0.3125 per hour.	

Repair and Improvement of Streets

128. Wages for repair and improvement of streets	P150,000.00
Personnel pertaining to this item to be determined thru resolution of the Municipal Board, duly approved by the Mayor, when the needs of the service arise.	
129. Materials for repair and improvement of street	10,000.00
130. Water service	150.00
131. Postal, telephone and telegraph service	150.00
132. Illumination and power service	50.00
133. Equipment repair services	5,000.00
Personnel pertaining to this item to be determined thru the resolution of the Municipal Board, duly approved by the Mayor, when the needs of the service arise.	
134. Miscellaneous services	50.00
135. Maintenance of artesian wells	850.00
136. Water from Public Hydrants other than 303 exempted ..	<u>7,962.00</u>
Total for Repair and Improvement of Streets	<u>P174,212.00</u>

Maintenance and Repair of Bridges

137. Wages	P 25,000.00
Personnel pertaining to this item to be determined thru resolution of the Municipal Board, duly approved by the Mayor, when the needs of the service arise.	
138. Materials and supplies	250.00
139. Illumination and power service	<u>200.00</u>
Total for Maintenance and Repair of Bridges	<u>P 25,450.00</u>

Section of Caminero System

140. Wages	P150,000.00
Personnel pertaining to this item to be determined thru resolution of the Municipal Board, duly approved by the Mayor, when the Needs of the service arise.	
141. Purchase of materials and supplies including handtools.	<u>10,000.00</u>
Total for Section of Caminero System	<u>P160,000.00</u>

Section of Shops

142. Meisic Carpentry Shop - Reimbursable operating capital	P 425.00
143. Machine Shop - Reimbursable operating capital	<u>425.00</u>
Total for Section of Shops	<u>P 850.00</u>

ACQUISITION OF FIXED ASSETS

144. For purchase of miscellaneous, office and technical equipments	<u>P 30,000.00</u>
Total for the acquisition of fixed assets	<u>P 30,000.00</u>

B O N U S

145. For payment of the corresponding bonus	<u>P 45,257.55</u>
Total for bonus	<u>P 45,257.55</u>

R E C A P I T U L A T I O N

Total for Administrative Division	P 27,595.00
Total for Boiler, Machinery and Gas Insp. Div.	7,825.00
Total for Building Const. & Inspection Div.	31,465.00
Total for Section of Construction, Repairs of Buildings and Carpentry Shop	6,500.00
Total for the Division of Drafting & Surveys	38,885.00
Total for the Division of Streets & Bridges	22,855.00
Total for Section of Transportation (Motor Pool) ...	226,481.50
Total for Repair and Improvement of Streets	174,212.00
Total for Maintenance and Repair of Bridges	25,450.00
Total for Section of Caminero System	160,000.00
Total for Section of Shops	850.00
Total for acquisition of Fixed Assets	30,000.00
Total for payment of bonus	<u>45,257.55</u>
Total for the Department of Engineering and Public Works	P797,376.05
Less forced savings to be made to absences vacancies and late appointments	<u>(10,000.00)</u>
Total available for the Department of Engineering and Public Works	<u>P787,376.05</u>

MANILA POLICE DEPARTMENT

(Appropriation covering from March 1 to June 30, 1946)

I. SALARIES AND WAGES

OFFICE OF THE CHIEF OF POLICE:

- | | |
|---|------------|
| 1. Chief of Police (with quarters in kind)..... | P 2,666.87 |
| 2. One secretary..... | 800.00 |

Office of the Deputy Chief of Police:

- | | |
|--|----------|
| 3. Deputy Chief of Police (with quarters in kind)..... | 2,000.00 |
| 4. One secretary..... | 800.00 |
| 5. One clerk-typist..... | 360.00 |

ADMINISTRATIVE DIVISION:

- | | |
|----------------------|--------|
| 6. One sergeant..... | 660.00 |
|----------------------|--------|

Civilian Unit: (1)

- | | |
|---|----------|
| 7. Chief, Administrative Division..... | 1,500.00 |
| 8. One chief of records..... | 800.00 |
| 9. One principal clerk..... | 760.00 |
| 10. One principal clerk..... | 680.00 |
| 11. One bookkeeper..... | 568.00 |
| 12. Three operators at P160.80 p. m..... | 1,932.00 |
| 13. Two operators at P151.20 p. m..... | 1,216.00 |
| 14. One senior clerk..... | 520.00 |
| 15. One information clerk..... | 500.00 |
| 16. One senior clerk..... | 480.00 |
| 17. One senior clerk..... | 440.00 |
| 18. One information clerk..... | 440.00 |
| 19. Two general clerks at P98.40 (P172.20)..... | 800.00 |
| 20. One record and mailing clerk..... | 360.00 |
| 21. One operator..... | 360.00 |
| 22. One record and mailing clerk..... | 320.00 |

Personnel Branch: (2)

- | | |
|--------------------------------|--------|
| 23. One patrolman (gr. 1)..... | 560.00 |
| 24. One accountant "A"..... | 680.00 |
| 25. One personnel clerk..... | 320.00 |
| 26. One senior clerk..... | 568.00 |
| 27. One senior clerk..... | 432.00 |

Finance Branch: (3)

- | | |
|--|----------|
| 28. One chief clerk..... | 912.00 |
| 29. One senior cashier..... | 912.00 |
| 30. One accountant..... | 836.00 |
| 31. Two bookkeepers at P151.20..... | 1,216.00 |
| 32. One bookkeeper..... | 520.00 |
| 33. One technical adviser on Budget..... | 800.00 |

Legal Branch: (4)

- | | |
|--------------------------------------|----------|
| 34. One legal adviser..... | 1,400.00 |
| 35. One assistant legal adviser..... | 1,000.00 |
| 36. One junior stenographer..... | 480.00 |

Supply and Maintenance Branch: (5)

- | | |
|--------------------------------|--------|
| 37. One lieutenant, Gr. 1..... | 940.00 |
| 38. One sergeant, Gr. 1..... | 660.00 |

Fourteen cabinet makers at P3.92 p. d.	P 1,680.00
10. One cabinet maker at P4.40 p. d.	528.00
41. Two carpenters at P2.80 p. d.	504.00
42. Twenty nine carpenters at P3.60 p. d.	12,528.00
43. One general clerk.....	360.00
44. One principal clerk.....	680.00
45. One typist.....	320.00
46. One electrician at P2.96 p. d.	360.00
47. One electrician at P3.44 p. d.	420.00
48. One senior electrician at P4.40 p. d.	528.00
49. One senior electrician at P4.88 p. d.	600.00
50. One estimator.....	680.00
51. Five foremen at P3.12 p. d.	1,860.00
52. One foreman at P3.28 p. d.	396.00
53. One foreman at P3.44 p. d.	420.00
54. One Chief foreman at P4.40 p. d.	528.00
55. Three labor foremen at P3.12 p. d.	1,116.00
56. One labor foreman at P3.28 p. d.	396.00
57. One labor foreman at P4.08 p. d.	492.00
58. Eight janitors at P2.00 p. d.	1,920.00
59. Thirty six janitors at P2.16 p. d.	9,288.00
60. Eleven laborers at P2.00 p. d.	2,640.00
61. Twenty five laborers at P2.40 p. d.	7,500.00
62. One leadman at P3.28 p. d.	396.00
63. One mechanic at P2.96 p. d.	360.00
64. One junior mechanic at P3.44 p. d.	420.00
65. One teletype mechanic at P4.08 p. d.	492.00
66. Six painters at P3.60 p. d.	2,592.00
67. One plumber at P3.75 p. d.	456.00
68. Three plumbers at P4.72 p. d.	1,692.00
69. One supervisor.....	608.00

Communications Branch, (6)

70. One communications expert	1,200.00
71. One chief operator.....	480.00
72. Eight teletype operators at P98.40 p. m.	3,200.00
73. One teletype operator.....	520.00
74. One radio repairman.....	680.00
75. Three radio repairmen at P160.80 p. m.	1,920.00
76. One junior stenographer.....	420.00
77. One radio technician.....	680.00
78. Two wire chiefs at P4.56 p. d.	1,104.00

Transportation Branch, (7)

79. Six attendants at P2.48 p. d.	1,800.00
80. One checker.....	360.00
81. Three checkers at P98.40 p. m.	1,200.00
82. One chief clerk.....	840.00
83. Three senior clerk-typists at P98.40 p. m.	1,200.00
84. One senior clerk-typist	440.00
85. One vehicle dispatcher.....	680.00
86. Thirteen drivers at P98.40 p. m.	5,200.00
87. Fifteen drivers at P108.00 p. m.	6,600.00
88. Five mechanics at P4.08 p. d.	2,460.00
89. Two auto foreman-mechanics at P5.20 p. d.	1,248.00
90. Four heavy equipt. auto mechanics at P3.76 p. d.	1,824.00
91. Four junior auto mechanics at P2.96 p. d.	1,440.00
92. Two senior mechanics at P4.56 p. d.	1,080.00
93. One senior mechanic at P4.88 p. d.	600.00
94. Two shop-maintenance mechanics at P3.92 p. d.	960.00
95. Four shop-maintenance mechanics at P3.60 p. d.	1,728.00
96. One painter at P3.44 p. d.	420.00
97. Three painters at P3.60 p. d.	1,296.00
98. Twelve tire repairmen at P3.28 p. d.	4,752.00

99.	One storekeeper.....	F 608.00
100.	One assistant storekeeper.....	440.00
101.	One shop superintendent.....	912.00
102.	One timekeeper.....	360.00
103.	One welder electrician at \$4.10 p. d.	492.00

Press Relations Branch; (8)

104.	One journalist.....	1,000.00
105.	One clerk-typist.....	360.00

INSPECTION DIVISION:

106.	One inspector of police.....	1,600.00
107.	One divisional captain.....	1,400.00
108.	Two patrolmen at \$140.00 p. m.	1,120.00
109.	Three detectives, (Gr. 1) at \$165.00 p. m.	1,980.00
110.	One stenographer.....	480.00
111.	One junior stenographer.....	440.00

UNIFORMED DIVISION

112.	One divisional captain.....	1,400.00
113.	One lieutenant (Gr. 1).....	940.00
114.	Two patrolmen (Gr. 1) at \$140.00 p. m.	1,120.00
115.	Two stenographers at \$141.60 p. m.	1,136.00
116.	One junior stenographer.....	440.00

First Precinct;

117.	One captain (Gr. 1).....	1,200.00
118.	One lieutenant (Gr. 1).....	940.00
119.	One lieutenant (Gr. 2).....	800.00
120.	One lieutenant (Gr. 3).....	700.00
121.	Four sergeants (Gr. 1) at \$165.00 p. m.	2,640.00
122.	Six sergeants (Gr. 2) at \$150 p. m.	3,600.00
123.	Five sergeants (Gr. 3) at \$135.00 p. m.	2,700.00
124.	One detective (Gr. 2).....	540.00
125.	Fifteen detectives (Gr. 3) at \$125.00 p. m.	7,500.00
126.	Twenty-five patrolmen (Gr. 1) at \$140 p. m.	14,000.00
127.	Fifty-one patrolmen (Gr. 2) at \$125.00 p. m.	25,500.00
128.	Ninety-eight patrolmen (Gr. 3) at \$110 p. m.	43,120.00
129.	One carpenter at \$3.60 p. d.	432.00
130.	Three drivers at \$108.00 p. m.	1,320.00
131.	One property clerk.....	680.00
132.	Three janitors at \$60.00 p. m.	720.00

Second Precinct;

133.	One captain (Gr. 1).....	1,200.00
134.	One lieutenant (Gr. 1).....	940.00
135.	One lieutenant (Gr. 2).....	800.00
136.	One lieutenant (Gr. 3).....	700.00
137.	Three sergeants (Gr. 1) at \$165.00 p. m.	1,980.00
138.	Six sergeants (Gr. 2) at \$150 p. m.	3,600.00
139.	Six sergeants (Gr. 3) at \$135 p. m.	3,240.00
140.	One detective (Gr. 2)	540.00
141.	Fifteen detectives (Gr. 3) at \$125.00 p. m.	7,500.00
142.	Twenty-five patrolmen (Gr. 1) at \$140 p.m.	14,000.00
143.	Fifty one patrolmen (Gr. 2) at \$125 p. m.	25,500.00
144.	Ninety-eight patrolmen (Gr. 3) at \$110 p. m.	43,120.00
145.	One clerk-typist.....	360.00
146.	One clerk-typist.....	360.00
147.	Two janitors at \$60.00 p. m.	480.00
148.	One stenographer.....	520.00

Third Precinct:

149. One captain (Gr. 2).....	1,000.00
150. One lieutenant (Gr. 1).....	940.00
151. One lieutenant (Gr. 2).....	800.00
152. One lieutenant (Gr. 3).....	700.00
153. Two sergeants (Gr. 1) at \$165.00 p. m.	1,320.00
154. Four sergeants (Gr. 2) at \$150.00 p. m.	2,400.00
155. Nine sergeants (Gr. 3) at \$135.00 p. m.	4,860.00
156. One detective (Gr. 2).....	540.00
157. Thirteen detectives (Gr. 3) at \$125.00 p. m.	6,500.00
158. Twenty patrolmen (Gr. 1) at \$140 p. m.	11,200.00
159. Forty-one patrolmen (Gr. 2) at \$125 p. m.	20,500.00
160. Seventy patrolmen (Gr. 3) at \$110 p. m.	30,800.00
1. Three janitors at \$60.00 p. m.	720.00

Fourth Precinct:

1632 One captain (Gr. 2).....	1,200.00
163. One lieutenant (Gr. 1)	940.00
164. One lieutenant (Gr. 2)	800.00
165. One lieutenant (Gr. 3)	600.00
166. Three sergeants (Gr. 1) at \$165.00 p. m.	1,980.00
167. Six sergeants (Gr. 2) at \$150.00 p. m.	3,600.00
168. Six sergeants (Gr. 3) at \$135 p. m.	3,240.00
169. One detective (Gr. 2)	540.00
170. Thirteen detectives (Gr. 3) at \$125.00 p. m.	6,500.00
171. Twenty-four patrolmen (Gr. 1) at \$140.00 p. m.	13,440.00
172. Fifty patrolmen (Gr. 2) at \$125.00 p. m.	25,000.00
173. Eighty-two patrolmen (Gr. 3) at \$110.00 p. m.	36,060.00
174. Two janitors at \$60.00 p. m.	480.00
175. One stenographer.....	520.00

Fifth Precinct:

176. One captain (Gr. 2)	1,000.00
177. One lieutenant (Gr. 1)	940.00
178. One lieutenant (Gr. 2)	800.00
179. One lieutenant (Gr. 3)	600.00
180. Two sergeants (Gr. 1) at \$165.00 p. m.	1,320.00
181. Six sergeants (Gr. 2) at \$150 p. m.	3,600.00
182. Seven sergeants (Gr. 3) at \$135.00 p. m.	3,780.00
183. One detective (Gr. 2).....	540.00
184. Thirteen detectives (Gr. 3) at \$125.00 p. m.	6,500.00
185. Twenty-two patrolmen (Gr. 1) at \$140.00 p. m.	12,320.00
186. Forty-four patrolmen (Gr. 2) at \$125.00 p. m.	22,000.00
187. Seventy-five patrolmen (Gr. 3) at \$110 p. m.	33,000.00
188. One carpenter at \$3.60 p. d.	434.40
189. Two janitors at \$60.00 p. m.	480.00

Sixth Precinct:

190. One captain (Gr. 2).....	1,200.00
191. One lieutenant (Gr. 1)	940.00
192. One lieutenant (Gr. 2)	800.00
193. Two lieutenants (Gr. 3) at \$175 p. m.	1,400.00
194. Three sergeants (Gr. 1) at \$155 P. m.	1,980.00
195. Six sergeants (Gr. 2) at \$150 p. m.	3,600.00
196. Nine sergeants (Gr. 3) at \$135.00 p. m.	4,860.00
197. One detective (Gr. 2)	540.00
198. Fifteen detectives (Gr. 3) at \$125.00 p. m.	7,500.00
199. Twenty-three patrolmen (Gr. 1) at \$140.00 p. m.	12,880.00
200. Forty-three patrolmen (Gr. 2) at \$125.00 p. m.	21,500.00
201. Sixty-eight patrolmen (Gr. 3) at \$110 p. m.	29,920.00
202. One carpenter at \$3.60 p. d.	434.40
203. Two janitors at \$60.00 p. m.	480.00
204. Two stenographers at \$168.00 p. m.	860.00

Court's Precinct (3)	
205. One lieutenant (Gr. 1)	940.00
206. Two sergeants (Gr. 1) at P165.00 p. m.	1,320.00
207. Two sergeants (Gr. 2) at P150.00 p. m.	1,200.00
208. Three sergeants (Gr. 3) at P135.00 p. m.	1,620.00
209. Three detectives (Gr. 2) at P135.00 p. m.	1,620.00
210. Five detectives (Gr. 3) at P125.00 p. m.	2,500.00
211. Fifteen patrolmen(Gr. 1) at P140.00 p. m.	8,400.00
212. Twenty-eight patrolmen (Gr. 2) at P125.00 p. m.	14,000.00
213. Thirty-five patrolmen(Gr. 3) at P110.00 p. m.	15,400.00
214. One sergeant policewoman	560.00
215. One sergeant policewoman	400.00
216. Forty-one policewoman (Gr. 1) at P100 p. m.	8,400.00
217. Eleven policewoman (Gr. 3) at P80.00 p. m.	3,520.00
218. Three janitors at P60.00 p. m.	720.00

Municipal Jail (4)

219. One captain (Gr. 2)	1,200.00
220. One lieutenant (Gr. 1)	800.00
221. One lieutenant (Gr. 2)	700.00
222. Two sergeants (Gr. 1) at P165.00 p. m.	1,320.00
223. Two sergeants (Gr. 2) at P150.00 p. m.	1,200.00
224. Three sergeants (Gr. 3) at P135.00 p. m.	1,620.00
225. Fourteen patrolmen (Gr. 1) at P140.00 p. m.	7,840.00
226. Twenty-six patrolmen (Gr. 2) at P125.00 p. m.	13,000.00
227. Fifty-one patrolmen (Gr. 3) at P110 p. m.	22,440.00
228. Five carpenters at P360 p. d.	2,172.00
229. One clerk-typist	320.00
230. Three cooks at P2.80 p. d.	1,013.60
231. One dietician	480.00
232. One stenographer	568.00

DETECTIVE BUREAU:

233. One divisional captain	1,400.00
234. One detective lieutenant (Gr. 1)	1,300.00
235. One detective lieutenant (Gr. 2)	1,160.00
236. One detective lieutenant (Gr. 3)	1,000.00
237. Three detective sergeants (Gr. 1) at P235.00 p. m.	2,820.00
238. Four detective sergeants (Gr. 2) at P200 p. m.	3,200.00
239. Seven detective sergeants (Gr. 3) at P175.00 p. m.	4,900.00
240. Twenty-five detective sergeants (Gr. 1) at P165.00 p. m.	16,500.00
241. Forty-eight detective sergeants (Gr. 2) at P150.00 p. m.	28,800.00
242. One hundred detective sergeants (Gr. 3) at P135.00 p. m.	54,000.00
243. Eleven detectives (Probational) at P105.00 p. m.	4,620.00
244. One chief clerk	840.00
245. One clerk	440.00
246. One clerk	360.00
247. One file clerk	280.00
248. One general clerk	320.00
249. One inventory and stock clerk	400.00
250. One inventory and stock clerk	360.00
251. One junior clerk	320.00
252. One personnel clerk	320.00
253. One senior clerk	400.00
254. One senior clerk	440.00
255. One senior clerk	520.00
256. Two typists at P79.20 p. m.	640.00
257. One stenographer	440.00
258. Five stenographers at P129.60 p. m.	2,600.00
259. Two stenographers at P141.60 p.m.	1,136.00
260. Six typists at P88.80 p. m.	2,160.00

Criminal Investigation Laboratory

261. One chemist	760.00
262. Two chemists at \$268.60 p.m.	2,160.00
263. One operation chief	2,000.00
264. One general clerk	320.00
265. One senior clerk	440.00
266. One typist-clerk	320.00
267. One senior draftsman	760.00
268. One driver	400.00
269. One driver	440.00
270. One fingerprint expert	760.00
271. One fingerprint expert	840.00
272. One laboratory expert	1,000.00
273. One laborer (dish washer)	320.00
274. Two photo experts at \$309.60 p. m.	2,480.00
275. One stenographer	440.00
276. Two stenographers at \$129.60 p. m.	1,040.00
277. One senior stenographer	568.00

TRAFFIC DIVISIONUniformed (1)

278. One divisional captain (Gr. 1)	1,500.00
279. One lieutenant (Gr. 1)	940.00
280. One lieutenant (Gr. 2)	800.00
281. Two lieutenants (Gr. 3) at \$175 p.m.	1,400.00
282. Three sergeants (Gr. 1) at \$165 p.m.	1,980.00
283. Six sergeants (Gr. 2) at \$150 p.m.	3,600.00
284. Nine sergeants (Gr. 3) at \$135 p. m.	4,860.00
285. Thirty-two patrolmen (Gr. 1) at \$140 p.m.	17,920.00
286. Sixty-eight patrolmen (Gr. 2) at \$125 p.m.	34,000.00
287. One hundred eighteen patrolmen (Gr. 3) at \$110 p.m.	51,920.00

Civilian Unit (2)Office of the Traffic Director (1)

288. One senior stenographer	680.00
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Administrative Branch (2)

289. One bookkeeper	568.00
290. One general clerk	360.00
291. One senior typist-clerk	440.00

Accident Investigation & Prevention Branch (3)

292. One principal clerk	680.00
293. One typist-clerk	400.00
294. One typist-clerk	440.00
295. One clerk (statistician)	680.00
296. One statistician	1,080.00

Operation Branch (4)

297. One senior clerk	520.00
298. Two typist-clerks at 98.40 p.m.	800.00
299. One stenographer	520.00

Traffic Engineering Branch (5)

300. Two draftsmen at \$141.60 p.m.	1,136.00
301. One draftsman	608.00
302. One senior draftsman	720.00
303. Three engineers at \$141.60 p. m.	1,704.00
304. One traffic engineer	520.00
305. One traffic engineer	760.00
306. One illustrator	320.00

MEDICAL EXAMINER'S OFFICE

307. One medical examiner	2,000.00
308. One associate medical examiner	1,668.00

309. Two pathologists at P333.33 p.m.	2,668.00
310. One doctor for MPIS	1,336.00
311. One principal clerk	608.00
312. One general clerk	360.00
313. Two heavy truck drivers at P108. p.m.	880.00
314. One laboratory technician	608.00
315. Ten cadaver removers at P3.28 p. d.	4,467.20
316. One senior stenographer	568.00

TRAINING DIVISION

317. One division captain	1,400.00
318. One lieutenant (Gr. 1)	940.00
319. One lieutenant (Gr. 2)	800.00
320. One sergeant (Gr. 1)	660.00
321. One sergeant (Gr. 2)	600.00
322. One sergeant (Gr. 3)	540.00
323. Two patrolmen (Gr. 2) at P125 p.m.	1,000.00
324. Two patrolmen (Gr. 3) at P110 p.m.	880.00

Training Branch (1)

325. One director	7000.00
326. One clerk	400.00
327. One stenographer	520.00

Administrative Branch (2)

328. One chief clerk	840.00
329. One bookkeeper	520.00
330. One principal clerk	608.00
331. One stenographer	440.00
332. Two stenographers at P129.60 p.m.	1,040.00

Supply & Maintenance Branch(3)

333. Two cabinet makers at P3.92 p.d.	946.00
334. Five cabinet makers at P3.60 p.d.	2,172.00
335. One chief storekeeper	840.00
336. One chief (Inventory and Stock)	440.00
337. One property clerk	520.00
338. One supply clerk	360.00
339. Eleven first cooks at P2.80 p.d.	3,720.00
340. One driver	440.00
341. One driver at P2.40 p.d.	300.00
342. One foreman at P2.96 p. d.	360.00
343. One halper at P2 p. d.	240.00
344. One maintenance officer	540.00
456. One painter at P2.80 p. d.	340.00

Medical Branch (4)

346. One medical officer	680.00
347. One medical technician	560.00

CRIMINAL REPORTS AND RECORDS DIVISION

348. One divisional captain	1,440.00
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Civilian Unit

Fingerprint Section (1)

349. One fingerprint classifier	608.00
350. One fingerprint classifier	520.00
351. One fingerprint expert	840.00
352. Eight fingerprint technicians at P170.40 p.m.	5,452.00

Records Section (2)

353. One bookkeeper	608.00
354. One chief clerk	1,020.00
355. One junior clerk	320.00
356. One typist-clerk	360.00
357. One senior typist-clerk	440.00
358. Two senior typist-clerks at \$98.40 p. m.	787.20
359. One teletype operator	520.00
360. Two teletype operators at \$98.40 p. m.	788.00
361. One stenographer	480.00
362. One stenographer	500.00
363. One senior stenographer	608.00

Statistics Section (3)

364. One statistician	1,380.00
365. One typist	360.00
366.	

Drafting Section (4)

366. One draftsman	644.00
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JUVENILE BUREAU

367. One chief, Juvenile bureau	840.00
368. Three checkers at \$98.40 p. m.	1,184.00
369. Four playground instructors at \$151.20 p. m.	2,448.00
370. One playground instructor	568.00
371. One playground recreation superintendent	568.00
372. One stenographer	480.00

Total for salaries and wages \$1,168,138.27

II. CONTINGENT EXPENSES

373. Supplies and materials including petroleum products	130,000.00
374. Ordnance including firearms and ammunitions	2,000.00
375. Communications including telephone services	4,000.00
376. Illumination and power services	8,000.00
377. Maintenance and repairs of fixed properties.....	10,000.00
378. Repairs of equipment	8,000.00
379. Printing and binding	4,000.00
380. Rentals of buildings and grounds	2,000.00
381. Water consumption	4,000.00
382. Subsistence of prisoners	30,000.00
383. Other services including discretionary fund	5,000.00
Total for contingent expenses	207,000.00

III. ACQUISITION OF FIXED ASSETS

384. Purchase of office equipment	8,000.00
385. Purchase of hand tools	2,000.00
386. Purchase of communication instruments	5,000.00
387. Other equipment	5,000.00
Total for acquisition of fixed assets	200,000.00

IV. BONUS

388. Payment for corresponding bonus	269,752.65
Total for bonus	269,752.65

R E C A P I T U L A T I O N

Total for salaries and wages	P1,168,138.37
Total for contingent expenses	207,000.00
Total for acquisition of fixed assets	20,000.00
Total for bonus	<u>269,752.65</u>
T O T A L	P1,664,890.92
Less savings to be made due to absences, vacancies, and late appointments	(30,000.00)
TOTAL AVAILABLE FOR THE MANILA POLICE DEPARTMENT.....	<u><u>P1,634,890.92</u></u>

1. City Fiscal,	P 4,500.00
2. One assistant fiscal,	3,600.00
3. Two assistant fiscals at P6000 each,	6,000.00
4. Two assistant fiscals at P5100 each,	5,100.00
5. Two assistant fiscals at P4500 each,	4,500.00
6. Two assistant fiscals at P3960 each,	3,960.00
7. One assistant fiscal,	1,740.00
8. Two assistant fiscals at P2940 each,	2,940.00
9. Two assistant fiscals at P2580 each,	2,580.00
10. Four assistant fiscals at P2580 each,	5,160.00
11. Four assistant fiscals at P2400 each,	4,800.00
12. Chief, Administrative Division,	1,980.00
13. Three clerk-stenographers at P2760 each,	4,140.00
14. One clerk-stenographer,	1,290.00
15. Two deputy fiscals at P1800 each,	1,800.00
16. Three clerk-stenographers at P1800 each,	2,700.00
17. One clerk-stenographer,	720.00
18. One clerk-stenographer,	600.00
19. One clerk-stenographer,	540.00
20. Eight clerk-stenographers at P840,	3,360.00
21. Chief, Records Section,	900.00
22. One clerk,	780.00
23. One clerk,	420.00
24. Three clerks at P840 each,	1,260.00
25. One Property clerk,	540.00
26. Four clerks at P840,	1,680.00
27. One laborer,	360.00
28. One janitor,	360.00
29. One janitor-messenger,	360.00
30. Four laborers at P720 each,	1,440.00
TOTAL FOR SALARIES AND WAGES,	<u>P70,110.00</u>

II. CONTINGENT EXPENSES

31. Automobile or traveling expenses allowance for the city fiscal at P100 per month and seven assistant fiscals at P50 each per month,	P 2,700.00
32. Traveling expenses of personnel,	500.00
33. Supplies and materials,	1,500.00
34. Repairs of equipment,	300.00
35. Communications,	250.00
36. Other services,	100.00
TOTAL FOR CONTINGENT EXPENSES,	<u>5,350.00</u>

III. ACQUISITION OF FIXED ASSETS

37. Purchase of office equipment,	5,000.00
TOTAL FOR ACQUISITION OF FIXED ASSETS,	<u>5,000.00</u>

IV. BONUS

38. Payment for corresponding bonus,	7,180.25
TOTAL FOR BONUS,	<u>7,180.25</u>

S U M M A R Y

Total for salaries and wages,	70,110.00
Total for contingent expenses,	5,350.00
Total for acquisition of fixed assets	5,000.00
Total for bonus,	7,180.25
TOTAL	87,640.25
Less savings to be made due to absences, late appointments and vacancies.....	(1,500.00)

TOTAL AVAILABLE FOR THE OFFICE OF THE CITY

MUNICIPAL COURT

I. SALARIES AND WAGES

1. Five judges at \$5,000.00 each	\$15,000.00
2. One clerk of court	1,350.00
3. One deputy clerk of court	1,550.00
4. One deputy clerk of court	1,380.00
5. One deputy clerk of court	1,380.00
6. One deputy clerk of court	900.00
7. One deputy clerk of court	900.00
8. One deputy clerk of court	900.00
9. One deputy clerk of court	900.00
10. One deputy clerk of court	780.00
11. One deputy clerk of court	600.00
12. One deputy clerk of court	600.00
13. One deputy clerk of court	540.00
14. One deputy clerk of court	540.00
15. One employee	600.00
16. Two clerk-stenographers at \$960.00	960.00
17. One clerk	420.00
18. One employee	420.00
19. One clerk	360.00
20. Four employees at \$720.00	1,440.00
21. Two bailiffs at \$720.00	720.00
22. One janitor-messenger	360.00
23. Two janitors at \$720.00	720.00
24. Three laborers at \$720.00	960.00
25. Two helpers at \$720.00	720.00

Total for salaries and wages \$ 35,580.00

II. CONTINGENT EXPENSES

26. Travel and transportation	250.00
27. Supplies and materials	1,500.00
28. Water consumption	50.00
29. Printing and binding	100.00
30. Freight, express and delivery service	50.00
31. Repairs and equipment	150.00
32. Illumination and power service	200.00
33. Communication	250.00
34. Other service	150.00
35. Building repair service	500.00

Total for contingent expenses \$ 3,200.00

III. ACQUISITION OF FIXED ASSETS

36. Purchase of office equipment	\$ 2,500.00
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Total for acquisition of fixed assets \$ 2,500.00

IV. BONUS

37. Payment for the corresponding bonus	<u>\$4,660.50</u>
Total for bonus	<u><u>\$4,660.50</u></u>

SUMMARY

Total for salaries and wages	\$35,580.00
Total for contingent expenses	3,200.00
Total for acquisition of fixed assets	2,500.00
Total for corresponding bonus	<u>4,660.50</u>
Total available for the Municipal Court.....	<u><u>\$45,940.50</u></u>

OFFICE OF THE SHERIFF

I. SALARIES AND WAGES

1. Sheriff of Manila	P 1,000.00
2. One chief deputy sheriff and Chief of Division	1,980.00
3. One asistant chief deputy	960.00
4. One deputy sheriff	720.00
5. One deputy sheriff	720.00
6. One deputy sheriff	600.00
7. One deputy sheriff	540.00
8. One deputy sheriff	540.00
9. One deputy sheriff	540.00
10. One deputy sheriff	540.00
11. One deputy sheriff	480.00
12. One deputy sheriff	480.00
13. One deputy sheriff	480.00
14. One deputy sheriff	420.00
15. One deputy sheriff	390.00
16. One deputy sheriff	390.00
17. One deputy sheriff	390.00
18. One deputy sheriff	390.00
19. One deputy sheriff	360.00
20. One deputy sheriff	360.00
21. One property clerk	480.00
22. One clerk	420.00
23. One clerk	360.00
24. One clerk	360.00
25. One prisoners guard	480.00
26. One prisoners guard	360.00
27. One prisoners guard	360.00
28. One prisoners guard	360.00
29. One prisoners guard	360.00
30. One bailiff	360.00
31. One bailiff	360.00
32. One bailiff	360.00
33. One bailiff	360.00
34. One bailiff	360.00
35. One bailiff	360.00
36. One bailiff	360.00
37. One bailiff	360.00
38. One janitor	360.00
39. One janitor	360.00
40. One laborer	360.00
41. One laborer	360.00
42. One laborer	360.00
43. One laborer	360.00
44. One laborer	360.00
45. One laborer	360.00
46. One laborer	360.00
47. One laborer	360.00
48. One laborer	360.00
49. One laborer	360.00
50. One laborer	360.00
51. One laborer	360.00
 Total for salaries and wages	<u>P23,740.00</u>

II. CONTINGENT EXPENSES

52. Supplies and materials	P 500.00
53. Illumination and power service	25.00
54. Communications	150.00
55. Repairs of equipment	150.00

56. Traveling expenses of personnelP 190.00
57. Other expenses 200.00
58. Rentals of building 6,000.00
Total for Contingent expenses P 7,215.00

III. ACQUISITION OF FIXED ASSETS

59. Purchase of equipment P 1,000.00
Total for acquisition of fixed assets P 1,000.00

IV. BONUS

60. Payment for corresponding bonus P 6,864.00
Total for bonus P 6,864.00

SUMMARY

Total for salaries and wagesP23,740.00
Total for Contingent expenses 7,215.00
Total for acquisition of fixed assets 1,000.00
Total for bonus 6,864.00
Total available for the Office of the Sheriff ... P38,819.00

COURT OF FIRST INSTANCE

CONTINGENT EXPENSES

1. Travel and Transportation of Personnel	P	100.00
2. Supplies and Materials		3,000.00
3. Repairs of Equipment		250.00
4. Illumination Power Services		500.00
5. Communications		2,500.00
6. Other services		<u>100.00</u>
Total for Contingent Expenses	P	<u>6,450.00</u>

ACQUISITION OF FIXED ASSETS

7. Purchase of Equipment	P	<u>2,500.00</u>
Total for Acquisition of Fixed Assets	P	<u>2,500.00</u>

SUMMARY

Total for Contingent Expenses	P	6,450.00
Total for Acquisition of Fixed Assets		<u>2,500.00</u>
Total for available for the Court of First Instance	P	<u>8,950.00</u>

I. SALARIES AND WAGES

HEADQUARTERS

1. Chief of Fire Department (with quarters in kind)	P 4,000.00
2. Deputy Chief of Fire Department (with quarters in kind)	2,700.00
3. Chief Clerk	1,560.00
4. One Department Physician-Surgeon	1,560.00
5. One Quartermaster Officer	1,200.00
6. One Clerk	960.00
7. One bookkeeper-accountant	960.00
8. One clerk-senior stenographer	900.00
9. One record and file clerk	900.00
10. One assistant record clerk	600.00
11. One clerk-stenographer	780.00
12. One messenger-clerk	540.00
13. One janitor	390.00

FIRE PREVENTION SECTION

14. Two fire prevention inspectors at P2400	2,400.00
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FIRE TRAINING SCHOOL

15. One superintendent	1,380.00
16. Two fire instructors at P1800	1,800.00
17. One clerk-stenographer	600.00
18. Two clerk-typists at P840	840.00

FIRE ALARMS AND RADIO SIGNAL SECTION

19. Four operators at P1440	2,880.00
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MOTOR REPAIR SHOP

20. One chief of construction and repairs	1,800.00
21. One foreman	1,200.00
22. One auto-mechanic	660.00
23. Three auto-mechanics at P1200	1,800.00
24. One auto-electrician	660.00
25. One blacksmith	600.00
26. One machinist	600.00

UNIFORMED FORCE

27. One supervising captain	1,800.00
28. Five senior captains at P3360	8,400.00
29. Five junior captains at P2760	6,900.00
30. Twelve senior lieutenants at P2280	13,680.00
31. Four junior lieutenants at P2160	4,320.00
32. Two junior lieutenants at P2160	2,160.00
33. Twelve engineers, 1st grade at P1560	9,360.00
34. Twelve engineers, 2nd grade at P1440	8,640.00
35. Twenty-four firemen-chauffeurs, 1st grade at P1320	15,840.00
36. Thirty-one firemen-chauffeurs, 2nd grade at P1320	20,460.00
37. Thirty-eight firemen, 1st grade at P1200	22,800.00
38. Forty-five firemen, 2nd grade at P1200	27,000.00
39. Ten firemen, 2nd grade at P1200	6,000.00

Total for salaries and wages P 181,630.00

II. CONTINGENT EXPENSES

40. Telephone rentals	2,400.00
41. Postal and telegraph service	25.00
42. Illumination and power service	1,500.00
43. Supplied and materials, as follows:	
a. Fuel, gasoline, oil, etc. 111.....	5,000.00

c. Supplies and materials for cleaning office and fire stations	500.00
d. Supplies and materials for cleaning and care of apparatus and land transportation	500.00
e. Supplies and materials for training purposes in the Fire Training School	5,000.00
f. Replacement of auto parts and accessories	1,000.00
g. Dormitory supplies	500.00
h. Purchase of uniform equipment for members of the Fire Protective Force (250 members at ₱15).....	3,750.00
Water consumption	600.00
Sewer service	500.00
6. Printing and binding	500.00
7. Repair of fire apparatus, land transportation, fire fighting equipment, machinery, tools, etc.	4,000.00
8. Maintenance and repairs of fixed property, including painting of station buildings	500.00
9. Subscription and bond premiums of the Chief of Fire Department and the Quartermaster Officer	125.00
0. Subscription to Official Gazette, Magazines on Fire-Fighting, Literature and text materials for the Fire Training School, etc.	500.00
51. Purchase of medical supplies (for physical injuries of officers and firemen)	250.00
52. Rental of fire hydrants	5,000.00
53. Rental of building occupied as Fire Stations	<u>2,500.00</u>
Total for contingent expenses	<u>₱ 35,150.00</u>

III. ACQUISITION OF FIXED ASSETS

54. Purchase of beds and dormitory equipment	2,000.00
55. Purchase of office equipment (typewriters, file cabinets, etc.)-	600.00
56. Purchase of tools, equipment, and other paraphernalia for the Motor Repair Shop	1,000.00
57. Purchase of boots, helmets, sirens and other fire-fighting equipment	<u>2,500.00</u>
Total for acquisition of fixed assets ...	<u>₱ 6,100.00</u>

IV. BONUS

58. Payment for the corresponding bonus	<u>₱27,250.25</u>
Total for bonus	<u>₱27,250.25</u>

S U M M A R Y

Total for salaries and wages	₱ 181,630.00
Total for contingent expenses	35,150.00
Total for acquisition of fixed assets	6,100.00
Total for bonus	<u>27,250.25</u>
Total for the Fire Department Proper	<u>₱ 250,130.25</u>

ELECTRICAL DIVISION

I. SALARIES AND WAGES

59. City electrician (with quarters in kind)	₱ 2,700.00
60. One assistant city electrician	1,650.00
61. One division clerk	1,200.00
62. One clerk-stenographer	720.00
63. One clerk	660.00
64. Two clerks at ₱1200	1,200.00
65. One messenger	480.00
66. Five senior electrical inspectors at ₱1800	4,500.00

7. Five junior electrical inspectors at P1800	4,500.00
68. Twenty emergency electrical inspectors at P5 per day	18,000.00
69. One electrician	1,200.00
70. One foreman, outside construction	600.00
71. One inspector of outside construction	600.00
72. One foreman, interior installation	600.00
73. One meter tester	480.00
74. One repairer, Police Alarm System	600.00
75. One assistant repairer, Police Alarm System	480.00
76. Five wiremen at P1080	2,700.00
77. Twelve linemen at P1080	6,480.00
78. One watchman	390.00

Total for salaries and wages P49,740.00

II. CONTINGENT EXPENSES

79. Supplies and materials	1,000.00
80. Illumination and power service	600.00
81. Public lighting	12,000.00
82. Communications	200.00
83. Repair of equipment	300.00
84. Printing and binding and other service	900.00

Total for contingent expenses P15,000.00

III. ACQUISITION OF FIXED ASSETS

85. Purchase of hand tools, equipment, accessories and electrical equipment and fixtures	1,500.00
86. Purchase of office equipment and fixtures	1,000.00

Total for acquisition of fixed assets P 2,500.00

IV. BONUS

87. Payment for the corresponding bonus	8,463.00
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Total for bonus P 8,463.00

S U M M A R Y

Total for salaries and wages	P49,740.00
Total for contingent expenses	15,000.00
Total for acquisition of fixed assets	2,500.00
Total for bonus	<u>8,463.00</u>

Total for the Electrical Division ... P75,703.00

R E C A P I T U L A T I O N

Total for the Fire Department Proper	P250,130.25
Total for the Electrical Division	<u>75,703.00</u>

T O T A L P325,833.25
 Less Savings to be made due to absences,
 vacancies and late appointments (21,020.00)

Total available for the Manila Fire Dept.. P304,813.25

DEPARTMENT OF FINANCE

Office of the City Treasurer

I. SALARIES AND WAGES

GENERAL ADMINISTRATION

1. City treasurer	₱ 4,500.00
2. Assistant city treasurer	3,250.00

ADMINISTRATIVE DIVISION

3. One administrative officer & supervising DCT	3,000.00
4. One assistant administrative officer & DCT	1,470.00
5. One senior clerk	900.00
6. One clerk-stenographer	420.00
7. One clerk	480.00
8. One clerk	360.00
9. Two laborers at ₱720	720.00
10. Two janitor-messengers at ₱720	720.00
11. One deliveryman	360.00
12. Six inspectors-at-large at ₱1440	4,320.00

Records Section

13. One chief of section	720.00
14. One clerk-stenographer	360.00
15. Four clerks at ₱720	1,440.00

ACCOUNTING DIVISION

16. One chief accountant	2,550.00
17. One assistant chief accountant	1,470.00
18. One special accountant	960.00
19. One junior stenographer	720.00
20. One messenger	360.00
21. One laborer	360.00

Bookkeeping Section

22. One chief of section	1,200.00
23. One bookkeeper	900.00
24. One bookkeeper	720.00
25. Three bookkeepers at ₱1200	1,800.00
26. One bookkeeper	600.00
27. One clerk-bookkeeper	480.00
28. Two clerk-bookkeepers at ₱840	840.00
29. One clerk-bookkeeper	420.00
30. Four clerks at ₱720	1,440.00

Statistical Section

31. One chief of section	900.00
32. One clerk-bookkeeper	600.00
33. One clerk-bookkeeper	420.00
34. One clerk	360.00
35. One clerk-typist	360.00

Voucher Section

36. One chief of section	720.00
37. One payroll clerk	420.00
38. Two clerks at ₱840	840.00
39. One clerk	360.00

Miscellaneous Section

40. One chief of section	720.00
41. One clerk	420.00
42. Four clerks at P720	1,440.00

CASH DIVISION

43. One cashier and deputy city treasurer	2,250.00
44. One assistant cashier and DCT	1,380.00
45. One clerk-stenographer	420.00
46. One janitor-messenger	360.00

Collection Section

47. One deputy city treasurer	1,140.00
48. One deputy city treasurer	1,080.00
49. Four deputy city treasurers at P1440	2,880.00
50. One deputy city treasurer	720.00
51. Seven deputy city treasurers at P1200	4,200.00
52. Two deputy city treasurers at P840	840.00
53. One deputy city treasurer	480.00
54. One deputy city treasurer	420.00
55. One clerk	540.00
56. Six clerks at P720	2,160.00

Disbursing Section

57. Three paymasters and DCT at P2040	3,060.00
58. One paymaster and DCT	900.00
59. One assistant paymaster and DCT	900.00
60. One assistant paymaster and DCT	600.00
61. One clerk	420.00

LICENSE DIVISION

62. One chief of division and DCT	2,100.00
63. One assistant chief of division and DCT	1,470.00
64. Eight license inspectors at P1200	4,800.00
65. Two license inspectors at P840	840.00
66. One clerk-typist	420.00
67. One janitor-messenger	360.00

Municipal License Section

68. One chief of section and DCT	840.00
69. One deputy city treasurer	660.00
70. One deputy city treasurer	600.00
71. One clerk	420.00
72. One temporary clerk	360.00

Internal Revenue Section

73. One chief of section and DCT	1,020.00
74. One clerk	600.00
75. One clerk	480.00
76. Two clerks at P720	720.00
77. One laborer	420.00

Vehicle Section

78. One chief of section and DCT	900.00
79. One clerk	480.00
80. One clerk	360.00

Forestry Section

81. One chief of section and DCT	1,020.00
82. One clerk	600.00
83. One clerk	480.00

Weights and Measures Section

84. One chief of section and DCT	840.00
85. One clerk	360.00
86. One laborer	360.00

PROPERTY DIVISION

87. One chief of property division	2,100.00
88. One assistant chief of property division	1,290.00
89. One storekeeper	540.00
90. One storekeeper	420.00
91. Three clerks at P720	1,080.00
92. One laborer	360.00
93. Four watchmen at P720	1,440.00

Buying Section

94. One chief of section	900.00
95. Four clerk-buyers at P960	1,920.00
96. One clerk-checker	360.00
97. One clerk	360.00

Inventory Section

98. One chief of section	720.00
99. Three clerks at P720	1,080.00

REAL ESTATE DIVISION

100. One chief of division and DCT	1,650.00
101. One assistant chief and DCT	1,290.00
102. One deputy city treasurer	1,020.00
103. One deputy city treasurer	540.00
104. One deputy city treasurer	540.00
105. Six clerks and DCT at P840	2,520.00
106. Five clerks and DCT at P840	2,100.00
107. One clerk-typist	360.00
108. One clerk-typist	360.00
109. One laborer-messenger	360.00
110. One laborer	360.00

Total for salaries and wages P115,330.00

II. CONTINGENT EXPENSES

111. Travel and transportation of personnel	2,500.00
112. Supplies and materials	5,000.00
113. Repair of equipment	500.00
114. Communications	1,000.00
115. Other services	2,500.00

Total for contingent expenses P11,500.00

III. ACQUISITION OF FIXED ASSETS

116. Equipment	<u>5,000.00</u>
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Total for acquisition of fixed assets P5,000.00

IV. BONUS

117. Payment for corresponding bonus	<u>21,918.24</u>
Total for bonus	<u>P21,918.24</u>

S U M M A R Y

Total for salaries and wages	115,330.00
Total for contingent expenses	11,500.00
Total for acquisition of fixed assets	5,000.00
Total for bonus	<u>21,918.24</u>
T o t a l	P153,748.24
Less savings to be made due to absences, vacancies, and late appointments	<u>(5,000.00)</u>
TOTAL AVAILABLE FOR THE DEPARTMENT OF FINANCE ...	<u>P148,748.24</u>

DEPARTMENT OF ASSESSMENT

I. SALARIES AND WAGES

1. City Assessor	P 4,000.00
2. Assistant city assessor	3,000.00
3. One chief clerk and law clerk	1,980.00
4. One assistant chief clerk & record clerk	1,200.00
5. One examiner-appraiser	600.00
6. One clerk	780.00
7. One stenographer	660.00
8. One typist	720.00
9. One typist	360.00
10. One clerk	360.00
11. One draftsman	780.00
12. One draftsman	660.00
13. One draftsman	600.00
14. One draftsman	540.00
15. One draftsman	420.00
16. One draftsman	420.00
17. One chief appraiser	1,560.00
18. One assistant chief appraiser	1,200.00
19. One appraiser	780.00
20. One appraiser-inspector	780.00
21. One appraiser-inspector	720.00
22. One appraiser-inspector	720.00
23. One appraiser-inspector	660.00
24. One appraiser-inspector	600.00
25. One appraiser-inspector	540.00
26. One appraiser-inspector	540.00
27. One appraiser-inspector	420.00
28. One appraiser-inspector	420.00
29. One appraiser-inspector	420.00
30. Two special laborers (chairmen) at P960 each	960.00
31. Four laborers at P720 each	<u>1,440.00</u>
Total for salaries and wages	<u><u>P 28,840.00</u></u>

II. CONTINGENT EXPENSES

32. Travel and transportation of personnel	P 1,200.00
33. Communications	300.00
34. Supplies and materials	1,500.00
35. Repairs of equipments	250.00
36. Other service	<u>25.00</u>
Total for contingent expenses	<u><u>P 3,275.00</u></u>

III. ACQUISITION OF FIXED ASSETS

37. Purchase of furniture and equipment	<u>P 300.00</u>
Total for acquisition of fixed assets	<u><u>P 300.00</u></u>

S U M M A R Y

Total for salaries and wages	P 28,840.00
Total for contingent expenses	3,275.00
Total for acquisition of fixed assets	<u>300.00</u>
Total for Department of Assessment, Manila	
Proper	<u><u>P 32,415.00</u></u>

QUEZON CITY

38. Three deputy assessors at P1200 each	P 1,800.00
39. Travel and transportation	500.00
40. Communications	100.00
41. Supplies and materials	<u>250.00</u>
Total available for Quezon City District.....	<u>P 2,650.00</u>

BONUS

42. For payment of corresponding bonus	P <u>4,379.50</u>
Total for Bonus	<u>P 4,379.50</u>

S U M M A R Y

Total for the Department of Assessment, Manila Proper	P 32,415.00
Total for Quezon City District	2,650.00
Total for Bonus	<u>4,379.50</u>
Total available for the Department of Assessment	<u>P 39,444.50</u>

I. SALARIES AND WAGES

OFFICE OF THE CITY HEALTH OFFICER

General Administration

1. City Health Officer	F	4,000.00
2. Assistant City Health Officer		3,000.00
3. One senior health supervisor		1,650.00
4. One health supervisor		1,560.00
5. Three health supervisors at \$2400 each		3,600.00
6. One chief, administrative division		1,980.00
7. One assistant chief of division		1,470.00
8. One accountant and property officer		1,470.00
9. One personnel clerk and service examiner		1,470.00
10. One record clerk		1,200.00
11. One clerk stenographer		900.00
12. One property clerk		780.00
13. One clerk bookkeeper		720.00
14. One clerk (special laborer)		600.00
15. One clerk (leave clerk)		720.00
16. One clerk stenographer		720.00
17. One clerk (assistant record clerk)		660.00
18. Two clerk typists at \$1080 each		1,080.00
19. Two special laborers at \$1080 each		1,080.00
20. One foreman		840.00
21. One janitor-messenger		560.00
22. Five janitors-messenger at \$2.50 per day each		2,250.00

City Employees' Clinic

23. One city physician		2,500.00
24. One dentist		900.00
25. One nurse-in-charge		540.00
26. One clerk-typist		420.00
27. One dental aid		360.00

Public Health Laboratory

28. One chief bacteriologist		1,980.00
29. One assistant bacteriologist		1,380.00
30. One parasitologist		1,200.00
31. One chief laboratory technician		900.00
32. One clerk-technician		600.00
33. Six laboratory technicians at \$1200 each		3,600.00
34. Four junior laboratory technicians at \$1080 each		2,160.00
35. Two laborer-technicians at \$840 each		840.00
36. Two laborers-janitor at \$720 each		720.00

Local Civil Registry and Vital Statistics

Local civil registrar ex-officio	C. H. O.	
37. One medical statistician (in-charge of section)		1,470.00
38. One head clerk		720.00
39. One clerk and DCT		720.00
40. One clerk-stenographer		540.00
41. One record custodian		600.00
42. Two clerk-typists at \$1200 each		1,200.00
43. One clerk		600.00
44. Two clerks at \$1080 each		1,080.00
45. One clerk-draftsman		540.00
46. Two clerk-typists at \$960 each		960.00
47. Two clerk-typists at \$840 each		840.00
48. Two special laborers at \$960 each		960.00
49. Four laborer-helpers at \$720 each		1,440.00
50. One janitor-messenger		360.00

Total for the Office of the City Health Officer F 62,240.00

Main Office (General Supervision)

51. One city Sanitary engineer	¥	3,000.00
52. One general foreman and field supervisor		1,200.00
53. One head clerk		1,200.00
54. One inspector-at-large (street inspector)		1,860.00
55. One clerk-stenographer		1,200.00
56. One clerk-teller		780.00
57. One clerk-bookkeeper		780.00
58. One clerk		660.00
59. One draftsman		600.00
60. One clerk-typist		420.00
61. Two special laborers at P840 each		840.00
62. Two special laborers at P840 each		840.00
63. One janitor-messenger		360.00
64. Hire of classified and temporary employees, as follows: ...		14,682.00
a. One supervisor-at-large at P5.50 p.d.		
b. One supply-storeman at P5 p.d.		
c. Two district inspectors at P5.10 p.d. each		
d. Six district inspectors at P4.50 p.d. each		
e. One janitor-watchman at P1320		
f. One foreman at P4.00 p.d.		
g. Two foreman at P4.00 p.d. each		
h. Four capataces at P5.00 p.d. each		
i. Three laborers at P2.50 p.d. each		
65. Hire of classified and temporary employees		
for janitorial services (City Hall Building)		13,110.00
a. One chief janitor at P1800		
b. One assistant chief janitor at P4 p.d.		
c. One janitor at P960		
d. One janitor at P900		
e. Four janitors at P780 each		
f. Eighteen janitors at P2.50 p.d. each		
g. Two watchmen at P2.50 p.d. each		

Section of Plumbing and Building Inspection

66. One sanitary engineer (chief of section)		1,560.00
67. One chief plumbing and building inspector		1,650.00
68. One plumbing and building inspector		720.00
69. Two plumbing and building inspectors (registered		
master plumbers) at P1440 each		1,440.00
70. Two assistant building and plumbing inspectors at P1200 each		1,200.00
71. One assistant plumbing inspector		540.00
72. Three sanitary inspectors at P840 each		1,260.00
73. One inspector		540.00
74. One clerk-inspector		450.00
75. Hire of temporary employees		7,494.00
a. Seven plumbers at P3.00 p.d. each		
b. One plumber-electrician at P3.00 p.d.		
c. Seven laborers at P2.50 p.d. each		

Section of Insect and Vermin Control

76. One chief sanitary inspector and supervisor of		
street cleaning		1,650.00
77. One sanitary inspector in-charge, fly control		600.00
78. One sanitary inspector in-charge, mosquito control		480.00
79. One sanitary inspector in-charge, vermin control		480.00
80. One sanitary inspector in-charge, disinfection		480.00
81. One sanitary inspector in-charge, utility unit		480.00
82. Two sanitary inspectors at P900 each		900.00
83. Four technicians (fly control) at P840 each		1,680.00
84. Three technicians (mosquito control) at P840 each		1,260.00
85. Three technicians (vermin control) at P840 each		1,260.00

- P 49,230.00
- a. One foreman in-charge at P4.00 p.d.
 - b. Four foremen at P3.00 p.d. each
 - c. One capataz-timekeeper at P5.00 p.d.
 - d. Fourteen laborers-disinfector at P3.00 p.d. each
 - e. Eighty-five laborers at P2.50 p.d. each

Section of Garbage Collection

87. Hire of classified and temporary employees, as follows: ... 163,630.00
- a. One supervisor in-charge at P5 p.d.
 - b. Two foremen-inspector at P4 p.d. each
 - c. Two foremen in-charge at P4 p.d. each
 - d. Four foremen (at dumps) at P3 p.d. each
 - e. One foreman at P1320
 - f. Two foremen at P1200 each
 - g. Five foremen at P1080 each
 - h. One laborer-timekeeper at P1200
 - i. Two laborers in-charge at P1200 each
 - j. Forty-six capataces at P2.80 p.d. each
 - k. Twenty laborers at P2.80 p.d. each
 - l. Twelve laborers at P2.60 p.d. each
 - m. Two hundred fifty (250) laborers at P2.50 p.d. each

Section of Pail Collection

88. Hire of classified and temporary employees, as follows: ... 136,338.00
- a. One supervisor in-charge at P5 p.d.
 - b. One supervising inspector at P5 p.d.
 - c. One foreman-supervisor at P1800
 - d. One foreman inspector at P4 p.d.
 - e. Three foremen at P1580 each
 - f. Ten foremen at P200 each
 - g. One foreman at P3.50 p.d.
 - h. Four foremen at P3.50 p.d. each
 - i. One laborer in-charge at P1080
 - j. Ten capataces at P3.00 p.d. each
 - k. Seven laborers in-charge at P3.00 p.d. each
 - l. Two hundred fifty (250) laborers at P2.60 p.d. each

Section of motor Pool

89. Hire of classified and temporary employees, as follows: ... 100,230.00
- a. One superintendent of motor pool at P5 p.d.
 - b. One dispatcher in-charge at P1800
 - c. Three dispatchers at P3.50 p.d. each
 - d. One chief mechanic at P2760
 - e. One assistant chief mechanic at P5.50 p.d.
 - f. One auto mechanic-electrician at P4.50 p.d.
 - g. Fourteen mechanics at P3.50 p.d. each
 - h. One special driver and yard master at P1440
 - i. One hundred fifteen drivers at P3.00 p.d. each
 - j. One chauffeur (Mayor's Office) at P1440
 - k-1). One chief tireman at P3 p.d.
 - 2). Fourteen tiremen at P2.50 p.d. each
 - l-1). One chief gasman at P2.80 p.d.
 - 2). Four gasmen and greasemen at P2.50 p.d. each
 - m-1). One chief watchman at P3.80 p.d.
 - 2). Seven watchman at P2.50 p.d. each
 - n. Eight assistant mechanics at P2.80 p.d. each
 - o. Six bulldozer and crane operators at P4.00 p.d. each

Section of Carpentry

90. Hire of classified and temporary employees, as follows: ... 13,920.00
- a. One draftsman-foreman in-charge at P5.00 p.d.
 - b. One chief carpenter at P1320
 - c. One carpenter in-charge at P1320
 - d. Three carpenters at P1080 each

- e. One carpenter-mason at P1080
- f. One wireman at P1080
- g. One painter at P1080
- h. One carpenter-toolkeeper at P1080
- i. Fifteen carpenters at P3.00 p.d. each
- j. Two carpenter-masons at P3.00 p.d. each
- k. One painter in-charge at P3.50 p.d.
- l. Five painters at P3.00 p.d. each
- m. One carpenter-mason at P3.50 p.d.

Section of Streets Cleaning

- 91. Hire of temporary employees, as follows: P 209,790.00
 - Supervisor in-charge, by designation (Item 76)
 - a. Eight foremen in-charge at P3.50 p.d. each
 - b. Twenty-five foremen at P3.00 p.d. each
 - c. Four hundred twenty-five (425) laborers at P2.50 p.d. each

Section of Canals, Esteros and Storm Drains

- 92. Hire of temporary employees, as follows: 52,290.00
 - Supervisor in-charge, by designation (Item 54).
 - a. Three foremen in-charge at P3.50 p.d. each
 - b. Ten foremen at P3.00 p.d. each
 - c. One hundred (100) laborers at P2.50 p.d. each

Total for the Division of Sanitary Engineering P 793,184.00

DIVISION OF MEDICAL AND SOCIAL SERVICE

Main Office

- Chief of division, by designation Item 2
- 93. One assistant chief of division P 1,560.00
- 94. One chief nurse 1,470.00
- 95. One head clerk 720.00
- 96. One clerk stenographer 540.00
- 97. One clerk-draftsman 540.00
- 98. One janitor-messenger 540.00

Section of Health Centers and Clinics

- 99. One physician 1,200.00
- 100. Two supervising dentists at P1800 each 1,800.00
- 101. Two senior nurse supervisors at P1560 each 1,560.00
- 102. Two nurse supervisors at P1440 each 1,440.00
- 103. Four nurse supervisors at P1320 each 2,640.00
- 104. Six physicians at P2040 each 6,120.00
- 105. Fourteen physicians at P1920 each 13,440.00
- 106. Four physicians at P1800 each 3,600.00
- 107. Four physicians at P1800 each 3,600.00
- 108. Seven physicians at P1500 each 6,300.00
- 109. Five physicians at P1800 each 4,500.00
- 110. Eleven dentists at P1440 each 7,920.00
- 111. Four dentists at P1300 each 2,400.00
- 112. Two head nurses at P1320 each 1,320.00
- 113. Eighteen head nurses at P1080 each 9,720.00
- 114. Seventeen head nurses at P1080 each 9,180.00
- 115. Twenty-four staff nurses at P960 each 11,520.00
- 116. Twenty-five midwives at P840 each 10,500.00
- 117. One clerk-typist 450.00
- 118. Thirty-one caretaker-messengers at P720 each 11,160.00
- 119. Ten dental aids at P720 each 3,600.00
- 120. Two special janitors (utility men) at P3.00 p.d. each 1,080.00

Section of School Health Supervision

121. One physician (Chief of Section)	P 1,280.00
122. One senior nurse supervisor	780.00
123. Two school physicians at P1800	1,800.00
124. Two dentists at P1200	1,200.00
125. Two school nurses at P1080	1,080.00
126. Two school nurses at P960	960.00
127. One clerk-typist	450.00

Section of Social Service

128. One chief social worker	1,200.00
129. Two social workers at P1200	1,200.00
130. Six social workers at P1080	3,240.00
131. Eight assistant social workers at P960	3,840.00
132. One clerk-typist	450.00

Pharmacy and Medical Supply Service

133. One property officer and pharmacist	900.00
134. One nurse-supply officer	720.00
135. One special laborer	480.00
136. One laborer-janitor	540.00

Day Nursery Service

137. Five staff nurses at P960	1,200.00
138. Five midwives at P840	1,050.00
139. Ten female attendants at P780	1,950.00
140. Five helpers at P720	900.00

Quezon City Health Personnel

141. One physician	960.00
142. Three physicians at P1800	2,700.00
143. Two dentists at P1200	1,200.00
144. One nurse supervisor	660.00
145. Three head nurses at P1080	1,620.00
146. Two staff nurses at P960	960.00
147. Two midwives at P840	840.00
148. Six caretaker-messengers at P720	2,160.00

Total for the Division of Medical and
Social Service

P 156,840.00

DIVISION OF SANITARY SUPERVISION

Main Office

149. One chief of division	2,100.00
150. One medical officer (in-charge, licenses)	1,470.00
151. One head clerk	1,080.00
152. One clerk stenographer	720.00
153. One chief sanitary inspector	720.00
154. One janitor-messenger	360.00

Section of Food Inspection

155. One medical supervisor	1,380.00
156. One physician health inspector	1,200.00
157. One physician health inspector	900.00
158. Four sanitary inspectors-supervisor at P1080	2,160.00
159. Eight sanitary inspectors at P960	3,840.00
160. Twelve sanitary inspectors at P840	5,040.00
161. One clerk typist	420.00
162. Two laborers-helper at P720	720.00

163. One medical supervisor (Industrial Hygienist)	P 1,470.00
164. Two physician health inspectors at P1800	1,800.00
165. One health inspector (pharmacist)	720.00
166. One inspector of dormitories	720.00
167. Two sanitary inspectors-supervisor at P1080	1,080.00
168. Two nurses (inspector of beauty parlors and dormitories at P960	960.00
169. Six sanitary inspectors at P840	2,520.00
170. Five special laborers at P960	2,400.00
171. One clerk-typist	420.00
172. One laborer-helper	360.00

Section of Community Sanitation

173. One physician inspector in-charge	900.00
174. One sanitary inspector-supervisor	660.00
175. Eight sanitary inspectors at P840	3,360.00
176. One clerk-typist	420.00

Quezon City District

177. One sanitary inspector-supervisor	660.00
178. Five sanitary inspectors at P960	2,400.00

Total for the Division of Sanitary Supervision P 42,960.00

DIVISION OF PREVENTABLE DISEASES

Main Office

179. One epidemiologist and chief of division	P 2,100.00
180. One medical officer (epidemiologist)	1,470.00
181. One epidemiologist	1,080.00
182. Two assistant epidemiologists at P1920	1,920.00
183. One immunologist	900.00
184. One head clerk	900.00
185. One clerk	720.00
186. One clerk-stenographer	540.00
187. Two nurse-epidemiologists at P1080	1,080.00
188. Two sanitary inspector-vaccinators at P1080	1,080.00
189. Three sanitary inspectors at P960	1,440.00
190. Two sanitary inspectors at P840	840.00
191. Two clerks at P840	840.00
192. Two special laborers at P1080	1,080.00
193. One janitor-messenger	360.00

Section of Cemeteries

A. North Cemetery

194. One superintendent of cemeteries (foreman)	1,140.00
195. One clerk-typist	420.00
196. Two special laborers at P1080	1,080.00
197. Hire of classified and temporary employees, as follows:..	21,360.00
a. One foreman at P1320	
b. One gardener at P840	
c. One watchman at P900	
d. One watchman at P780	
e. One papatas (watchman) at P1080	
f. Ten grave diggers at P3 per day	
g. Eight grave diggers at P2.50 per day	
h. Twenty (20) laborers at P2.50 per day	
i. Two watchmen at P2.50 per day	

198. One assistant superintendent of cemeteries	F	720.00
199. Hire of classified and temporary employees, as follows: ...		30,080.00
a. One foreman at P1080		
b. Two special laborers at P5.00 p.d. each		
c. Four grave diggers at P3.00 p.d. each		
d. Six grave diggers at P2.50 p.d. each		
e. Six laborers at P2.50 p.d. each		
f. Two watchmen at P2.50 p.d. each		

Total for the Division of Preventable Diseases F 51,150.00

DIVISION OF MARKETS

--- Chief of division ex-officio C. H. C.

Section of Market Administration

200. One general foreman and field supervisor (Market Administrator and supervising DCF	F	1,560.00
201. One market supervisor (head clerk)		1,140.00
202. One record clerk		960.00
203. One personnel and payroll clerk		900.00
204. One clerk typist		660.00

A. Inspection Unit

205. One general inspector-investigator		1,140.00
206. Three inspectors at P4.50 p.d. each		2,430.00
207. Twelve laborers-inspector at P3 p.d. each		6,480.00
208. Twenty (20) special laborers at P340 each		8,400.00

B. Field Personnel

209. Five market masters at P1800 each		4,500.00
210. Five market masters at P1560 each		3,900.00
211. Nine market masters at P1320 each		5,940.00
212. Six assistant market masters at P1080 each		3,240.00
213. Hire of classified and temporary employees, as follows: ...		29,850.00
a. Two supervising market guards at P4 p.d. each		
b. Two market guards at P1080 each		
c. Five market guards at P900 each		
d. One market guard at P840 each		
e. Sixteen market guards at P760 each		
f. Eight market guards at P2.50 p.d. each		
g. Five watchmen at P2.50 p.d. each		
h. Twenty-five watchmen at P2.50 p.d. each		
i. Three special laborers (utility men) at P3 p.d. each		
214. Hire of temporary employees, as follows:		53,820.00
a. One confidential market inspector at P4 p.d.		
b. Four foremen-inspector at P4 p.d. each		
c. One foreman at P4 p.d.		
d. One laborer-inspector at P4 p.d.		
e. Five foremen at P3.50 p.d. each		
f. Twelve laborers-inspector at P3 p.d. each		
g. Nine special laborers at P2.50 p.d. each		
h. Sixty-three special laborers at P2.50 p.d. each		
i. Fifteen watchmen at P2.50 p.d. each		

C. Market Collection Unit

215. One chief collector and DCF		1,140.00
216. One collector and DCF		840.00
217. One traveling collector and DCF		780.00
218. One assistant traveling collector and DCF		600.00
219. One clerk typist		420.00
220. One wharfage collector		600.00

223. Two collectors and DCT at ₦1440 each	840.00
224. Three collectors and DCT at ₦1320 each	1,440.00
225. One collector and DCT	1,980.00
226. Ten collectors and DCT at ₦1080 each	600.00
227. Twenty market collectors at ₦960 each	5,400.00
228. Fifteen market collectors at ₦840 each	9,600.00
229. Twelve market collectors at ₦840 each	6,300.00
	5,040.00

Section of Market Sanitation

230. One chief of market sanitation	2,100.00
231. One action clerk	600.00
232. Two supervising sanitary inspectors at ₦1440 each	1,440.00
233. One janitor-messenger	360.00

A. Inspection and Field Personnel

234. One medical supervisor	1,200.00
235. Six sanitary inspectors at ₦1080 each	3,240.00
236. Twelve sanitary inspectors at ₦840 each	5,040.00
237. Hire of classified and temporary employees	57,770.00
a. One supervising foreman at ₦1800	
b. One foreman in-charge at ₦3.50	
c. Six foremen at ₦3 p.d. each	
d. One hundred forty (140) laborers at ₦2.50 p.d. each	
Total for the Division of Markets	<u>₦ 232,730.00</u>

DIVISION OF VETERINARY SERVICE

Main Office and Inspection Service

238. One city veterinarian and chief of division	₦ 2,400.00
239. One veterinarian, in charge of inspection	1,200.00
240. One head clerk	660.00
241. One assistant food inspector in-charge	720.00
242. Two food inspectors (veterinarians) at ₦1440 each	1,440.00
243. Two assistant food inspectors at ₦1200 each	1,200.00
244. Five assistant food inspectors at ₦960 each	2,400.00
245. Three assistant food inspectors at ₦900 each	1,350.00
246. One janitor-messenger	360.00

Section of Pound, Crematory and Animal Diseases

247. One veterinarian in-charge	1,200.00
248. Hire of temporary employees, as follows:	7,098.00
a. One foreman at ₦3 p.d.	
b. One capataz-timekeeper at ₦3 p.d.	
c. Three laborers (dog catchers) at ₦2.30 p.d. each	
d. Ten laborers at ₦2.50 p.d. each	

Section of Slaughterhouse and Stockyard

249. One veterinarian in-charge	1,200.00
250. One clerk-typist	480.00
251. Two assistant food inspectors at ₦1080 each	1,080.00
252. Two assistant food inspectors at ₦960 each	960.00
253. Hire of classified and temporary employees, as follows:	17,040.00
a. One steam boiler operator at ₦5 p.d.	
b. One assistant steam boiler operator at ₦3.50 p.d.	
c. One livestock inspector at ₦1080	
d. One foreman at ₦1080	
e. One carpenter-mason at ₦960	
f. One foreman at ₦3 p.d.	
g. Eight guards at ₦2.50 p.d. each	
h. Ten laborers at ₦2.50 p.d. each	

Section of Slaughterhouse Collection

4. One chief collector and DCT	P	1,140.00
5. One collector and DCT		660.00
6. One collector and DCT		540.00
37. Two clerks and DCT at P840 each		840.00
58. Fifteen special laborers at P2.50 p.d. each		6,750.00

QUEZON CITY UNIT

259. One food inspector (veterinarian)		780.00
Total for the Division of Veterinary Service		P 51,498.00

DIVISION OF PLAYGROUNDS, PARKS AND MONUMENTS

Main Office

260. One playground director and chief of division	P	2,550.00
261. One head clerk		900.00
262. One clerk stenographer		340.00
263. One artist-clerk and demonstrator		540.00
264. One special laborer		480.00
265. Three special laborers at P960 each		1,440.00
266. One mimeograph operator and messenger		480.00

Section of Playgrounds and Children's Clubs

267. One draftsman-playground planner		650.00
268. Seven playground instructors at P1320 each		4,620.00
269. One playground instructor		600.00
270. One playground instructor		540.00
271. One playground instructor		480.00
272. Six playground instructors at P900 each		2,700.00
273. One social worker (underprivileged children)		600.00
274. One social worker (underprivileged children)		540.00
275. One chief caretaker-timekeeper		900.00
276. One construction foreman		600.00
277. Hire of classified and temporary employees, as follows: ...		19,560.00
a. One carpenter in-charge at P3.50 p.d.		
b. Four carpenters at P3 p.d. each		
c. One painter-sign maker at P2.80 p.d. each		
d. One painter at P2.50 p.d.		
e. Five caretaker-carpenters at P840 each		
f. Four caretaker-carpenters at P2180 each		
g. Twenty-four caretaker-carpenters at P2.50 p.d. each		
h. Three watchmen at P2.50 p.d. each		

Section of Parks, Monuments and Public Grounds

278. One clerk (in-charge of section)		900.00
279. One clerk		540.00
280. One clerk-draftsman		540.00
281. One clerk-typist		480.00
282. Hire of classified and temporary employees, as follows: ...		67,320.00
a. One chief foreman at P1800		
b. Two foremen-inspectors at P3.50 p.d. each		
c. One foreman-toolkeeper at P3.50 p.d.		
d. Five foremen at P3.00 p.d. each		
e. Two carpenters at P3.00 p.d. each		
f. One hundred thirty-five (135) laborers at P2.50 p.d. each		

Total for the Division of Playgrounds, Parks and Monuments		P 108,510.00
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DIVISION OF SOCIAL HYGIENE

Main Office

283. One chief of division	P 1,980.00
284. One head clerk	900.00
285. One clerk	660.00
286. One clerk-stenographer	540.00
287. One clerk-filer	540.00
288. Two special laborers at P1080 each	1,080.00
289. One janitor-messenger	360.00

Clinics and Laboratory Section

290. One chief of clinics	1,650.00
291. One assistant chief of clinics	1,200.00
292. Three examining physicians at P1920 each	2,880.00
293. One bacteriologist	1,200.00
294. One assistant bacteriologist	960.00
295. One head nurse	540.00
296. Two staff nurses at P960 each	960.00
297. Two laboratory technicians at P900 each	900.00
298. One clerk-typist	420.00
299. Four attendants at P720 each	1,440.00
300. Two laborers-helper at P720 each	720.00

Section of Field Inspection

301. One medical officer supervisor	1,200.00
302. One physician field inspector	960.00
303. Three physicians field inspectors at P1800 each	2,700.00
304. Two sanitary inspectors at P840 each	840.00

Total for the Division of Social Hygiene P 24,630.00

Total for Salaries and Wages P1,523,742.00

II. CONTINGENT EXPENSES

OFFICE OF THE CITY HEALTH OFFICER

305. Traveling expenses of personnel	P 600.00
306. Consumption of supplies and materials	500.00
307. Postal, telephone and telegraph service	120.00
308. Miscellaneous services	100.00

City Employees' Clinic

309. Consumption of supplies and materials including medicine for free distribution to city employees and laborers whose salaries do not exceed P150.00 a month	750.00
310. Postal, telephone and telegraph service	50.00
311. Traveling expenses of personnel	50.00
312. Miscellaneous services	50.00

Public Health Laboratory

313. Consumption of supplies and materials	500.00
314. Postal, telephone and telegraph service	80.00
315. Traveling expenses of personnel	50.00
316. Miscellaneous services	100.00

Local Civil Registry and Vital Statistics

317. Supplies and materials	1,000.00
318. Printing and binding expenses	1,000.00
319. Communications	50.00
320. Miscellaneous services	50.00

Total for the Office of the City Health Officer P 5,050.00

Main Office

321. Consumption of supplies and materials	P 300.00
322. Supplies and materials for janitorial services and other charges	1,500.00
323. Illumination and power service	500.00
324. Miscellaneous services	1,000.00
325. Postal, telephone and telegraph service	100.00

Section of Plumbing and Building Inspection

326. Traveling expenses of inspectors	120.00
327. Supplies and materials	250.00

Section of Insect and Vermin Control

328. Supplies and materials	4,500.00
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Section of Pail Collection

329. Supplies and materials for the repair of toilets	5,000.00
330. Water, sewer and maintenance of public toilets, baths and laundries	17,500.00

Section of Motor Pool

331. Consumption of petroleum products	100,000.00
332. Supplies and materials and other charges	25,000.00

Section of Streets Cleaning

333. Supplies and materials and other charges	5,000.00
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Section of Canals, Esteros and Storm Drains

334. Supplies and materials and other charges	500.00
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Total for the Division of Sanitary Engineering P 160,350.00

DIVISION OF MEDICAL AND SOCIAL SERVICE

335. Supplies and materials	3,000.00
336. Water and sewer charges	200.00
337. Illumination and power service	250.00
338. Postal, telephone and telegraph service	300.00
339. Rentals of buildings and grounds	9,234.00
340. Maintenance and repair of buildings	500.00
341. Purchase and distribution of milk	3,000.00
342. Traveling expenses of personnel	600.00
343. Miscellaneous services including laundry	150.00
344. Purchase of good, supplies and materials (Day Nursery Service)	2,100.00
345. Fuel and water (Day Nursery Service)	250.00
346. Laundry and other services (Day Nursery Service)	175.00

Total for the Division of Medical and Social Service .. P 19,759.00

DIVISION OF SANITARY SUPERVISION

347. Supplies and materials and other charges	2,000.00
348. Traveling expenses of personnel	400.00

Total for the Division of Sanitary Supervision P 2,400.00

349. Traveling expenses of personnel	500.00
350. Supplies and materials and other charges	500.00

Section of Cemeteries

351. Supplies and materials and other charges	500.00
352. Postal, telephone and telegraph service	200.00
353. Miscellaneous services including transportation	<u>100.00</u>

Total for the Division of Preventable Diseases 1,900.00

DIVISION OF MARKETS

354. Water, sewer and other charges	10,000.00
355. Rentals of buildings and grounds	2,500.00
356. Materials, supplies and other charges	4,000.00
357. Illumination and power service	1,000.00
358. Postal, telephone and telegraph service	50.00
359. Traveling expenses of personnel	500.00
360. Printing of market tickets	5,000.00
361. Miscellaneous services	<u>500.00</u>

Section of Market Sanitation

362. Supplies, materials and other charges	1,000.00
363. Traveling expenses of personnel	500.00
364. Water, sewer and other charges	500.00
365. Miscellaneous services	<u>200.00</u>

Total for the Division of Markets 25,850.00

DIVISION OF VETERINARY SERVICE

366. Supplies, materials and other charges	6,000.00
367. Fuel for steam boilers	18,000.00
368. Water and sewer charges	1,100.00
369. Postal, telephone and telegraph service	200.00
370. Traveling expenses of personnel	500.00
371. Illumination and power service	300.00
372. Miscellaneous services	<u>50.00</u>

Total for the Division of Veterinary service 26,150.00

DIVISION OF PLAYGROUNDS, PARKS AND MONUMENTS

373. Supplies and materials and other charges	1,000.00
374. Water and sewer	1,000.00
375. Postal, telephone and telegraph service	50.00
376. Traveling expenses of personnel	100.00
377. Repair of equipment and including delivery	400.00
378. Maintenance and upkeep of playgrounds and parks (supplies and materials)	<u>500.00</u>

Total for the Division of
Playgrounds, Parks and Monuments 3,050.00

DIVISION OF SOCIAL HYGIENE

379. Supplies and materials	500.00
380. Postal, telephone and telegraph service	100.00
381. Traveling expenses of personnel	300.00
382. Illumination and power service	90.00
383. Miscellaneous services	<u>100.00</u>

Total for Contingent Expenses P 245,649.00

III. ACQUISITION OF FIXED ASSETS

OFFICE OF THE CITY HEALTH OFFICER

384. Purchase of office equipment P 5,000.00

DIVISION OF SANITARY ENGINEERING

385. Purchase of office equipment 1,000.00

386. Purchase of mechanic tools and automotive equipment 400.00

387. Purchase of shop accessories and other hand tools 600.00

388. Replacing of old and condemned pails, covers and commodes. 4,000.00

DIVISION OF MEDICAL AND SOCIAL SERVICE

389. Purchase of office equipment 1,000.00

DIVISION OF SANITARY SUPERVISION

390. Purchase of office equipment 750.00

DIVISION OF PREVENTABLE DISEASES

391. Purchase of office equipment..... 500.00

392. Purchase of hand tools 400.00

DIVISION OF MARKETS

393. Purchase of miscellaneous equipment (Administration) 750.00

394. Purchase of office equipment (Sanitation) 750.00

DIVISION OF VETERINARY SERVICE

395. Purchase of office equipment 400.00

396. Purchase of hand tools 100.00

DIVISION OF PLAYGROUNDS, PARKS AND MONUMENTS

397. Purchase of office equipment 750.00

398. Purchase of books and athletic equipment 400.00

399. Purchase of hand tools and shop accessories 750.00

400. Purchase of playground apparatus 3,000.00

DIVISION OF SOCIAL HYGIENE

401. Purchase of office equipment 1,000.00

Total for Acquisition of Fixed Assets P 21,550.00

IV. BONUS

402. For payment of the corresponding bonuses P 487,861.04

Total for payment of the corresponding bonus P 487,861.04

RECAPITULATION

Total for Salaries and Wages P 1,523,742.00

Total for Contingent Expenses 245,649.00

Total for Acquisition of Fixed Assets 21,550.00

Total for Bonus 487,861.04

T O T A L P 2,278,802.04

Less- Savings due to vacancies, absences and
late appointments, etc. (15,600.00)

Total available for the Department of Health & Welfare P 2,263,202.04

DIVISION OF CITY SCHOOL

I. SALARIES AND WAGES

Office Personnel

1. One assistant superintendent	P. 2,700.00
2. One administrative officer	2,400.00
3. One assistant administrative officer	1,470.00
4. One chief of accounting section	1,470.00
5. One chief of property section	1,470.00
6. One chief of service section	1,200.00
7. One clerk	660.00
8. One clerk	660.00
9. One clerk (deputy paymaster and cashier)	900.00
10. One chief of records section	660.00
11. One clerk	600.00
12. One clerk	540.00
13. One clerk	480.00
14. One clerk	480.00
15. Two clerks at P1080	1,080.00
16. Four clerks at P960	1,920.00
17. Four clerks at P960	1,920.00
18. One clerk	540.00
19. Three clerks at P960	1,440.00
20. One clerk	480.00
21. Eight clerks at P720	2,880.00
22. One chief of school plant section	1,200.00
23. One chief of evaluation and research section	1,200.00
24. One chief of vocational education section	1,200.00
25. One chief of health and physical education section	1,200.00
26. Four clerks at P720	1,440.00
27. One laborer (skilled)	540.00
28. One janitor-messenger	390.00
29. One janitor	360.00
30. One laborer	360.00
31. One laborer	390.00
32. One janitor-messenger	360.00
33. One laborer	360.00
34. One laborer	360.00

Intermediate and High School Personnel

35. One teacher	1,200.00
36. One teacher	1,140.00
37. One teacher	1,140.00
38. One teacher	1,080.00
39. One teacher	960.00
40. Three teachers at P1920	2,880.00
41. Five teachers at P1200	4,500.00
42. One teacher	840.00
43. Thirty-one teachers at P1680	26,040.00
44. Three teachers at P1680	2,520.00
45. Twenty-four teachers at P1560	18,720.00
46. One teacher	780.00
47. Eighty-four teachers at P1440	60,480.00
48. Three hundred eighty-five teachers at P1440	377,200.00
49. Thirty-three teachers at P1200	19,800.00
50. One hundred sixty-one teachers at P1080	36,940.00
51. One hundred forty teachers at P960	67,200.00
52. Eighteen laborers at P16.50 per day	3,100.00
53. Twenty-six janitors at P2.50 per day	11,700.00
54. Forty-eight janitors at P2.50 per day	21,600.00
55. Twelve janitors at P12.50 per day	5,400.00

Total for salaries and wagesP 655,530.00

II CONTINGENT EXPENSES

56. Travel and transportation, including cost of operation for a Jeep and salary of a chauffeur at P80 per month	P 3,000.00
57. Supplies and materials	4,000.00
58. Printing and binding	200.00
59. Freight, express and delivery service	1,000.00
60. Repair of equipment	800.00
61. Rental of buildings and grounds	17,000.00
62. Maintenance and repair of fixed property	5,000.00
63. Illumination and power service	1,000.00
64. Communications	1,000.00
65. Other services (including repair and installation of electric lights)	1,200.00
Total for Contingent Expenses	<u><u>P34,200.00</u></u>

III ACQUISITION OF FIXED ASSETS

66. Purchase of furniture and miscellaneous equipment	P 2,500.00
Total for acquisition of fixed assets	<u><u>2,500.00</u></u>

IV. SPECIAL PURPOSES

67. For the operation and maintenance of short terms of vocational courses in Manila	P 28,880.00
1. Salaries and Wages :	
a. One principal	1,200.00
b. One assistant principal	780.00
c. Nine teachers at P1440	6,480.00
d. Three teachers at P1640	2,160.00
e. Two teachers at P1440	1,440.00
f. One teacher	720.00
g. One property clerk	650.00
h. One clerk	540.00
i. Three janitors at P2.50 per day	1,350.00
TOTAL	<u><u>P15,330.00</u></u>
2. Contingent Expenses:	
j. Supplies and materials, academic classes....	2,500.00
k. Travel and transportation	50.00
TOTAL	<u><u>P 2,550.00</u></u>
3. Acquisition of Fixed Assets :	
l. Shop equipment	5,000.00
m. Classroom, office & library equipment	1,000.00
n. Library books, 2000 volumes	2,500.00
TOTAL	<u><u>P 8,500.00</u></u>
4. Operating Capital:	
o. Purchase of supplies and materials for the production of marketable articles	P 2,500.00
TOTAL	<u><u>P 2,500.00</u></u>
68. For share of the City of Manila for maintenance and operation of the Calaanan High School (Branch) of the Torres High School for the period from Jan. 1 to June 30, 1946	5,000.00

Total for Special Purpose

V. BONUS

69. Payment for the corresponding bonus	P 134,316.70
Total for bonus	<u>P 134,316.70</u>

S U M M A R Y

Total for Salaries and Wages	P655,530.00
Total for Contingent Expenses	34,200.00
Total for Acquisition of Fixed Assets	2,500.00
Total for Special Purposes.....	33,880.00
Total for Bonus	<u>134,316.70</u>

Total for Manila City Schools P660,426.70

QUEZON CITY SCHOOLS

I. SALARIES AND WAGES

1. One principal	P 660.00
2. One principal	600.00
3. Three teachers at P1080	1,620.00
4. One teacher	480.00
5. One teacher-nurse	600.00
6. Three principals at P1200	1,800.00
7. Seven teachers at P960	3,360.00
8. Four teachers at P960	1,920.00
9. One clerk-stenographer	480.00
10. Two school janitors at P2.50 per day	<u>900.00</u>
Total for salaries and wages	<u>P 12,420.00</u>

II. CONTINGENT EXPENSES

11. Travel and Transportation	250.00
12. Supplies and materials	1,000.00
13. Repairs of equipment	250.00
14. Rental of buildings and grounds	1,500.00
15. Communications	80.00
16. Other services	80.00
17. Illumination and power service	<u>100.00</u>
Total for contingent expenses	<u>P 3,260.00</u>

III. ACQUISITION OF FIXED ASSETS

18. Purchase of furniture and equipment	500.00
19. Purchase of hand tools	<u>250.00</u>
Total for acquisition of fixed assets	<u>P 750.00</u>

IV. BONUS

20. Payment for the corresponding bonus	P 3,468.60
Total for bonus	<u>3,468.60</u>

S U M M A R Y

Total for salaries and wages	₱ 12,420.00
Total for contingent expenses	3,260.00
Total for acquisition of fixed assets	750.00
Total for bonus	<u>3,468.60</u>

Total for Quezon City Schools ₱ 19,898.60

R E C A P I T U L A T I O N

Total for Manila City Schools	₱ 860,426.70
Total for Quezon City Schools	<u>19,898.60</u>

T O T A L ₱ 880,325.30

Less - Savings due to absences, va-
cancies and late appointments .. (40,000.00)

Total available for the Division of City Schools	₱ <u><u>840,325.30</u></u>
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OFFICE OF THE CITY AUDITOR

I. SALARIES AND WAGES

1.	City Auditor	1,740.00
2.	Assistant city auditor	2,250.00
3.	Chief, Revenue audit section	1,080.00
4.	Chief, Post audit section	1,080.00
5.	Chief, Inspection section	1,080.00
6.	Chief, Fire-audit section	1,080.00
7.	Chief, Miscellaneous audit section	1,080.00
8.	Chief, Administrative and records section	1,080.00
9.	One examiner	1,080.00
10.	One clerk	900.00
11.	One clerk	900.00
12.	One clerk	900.00
13.	One clerk	780.00
14.	One clerk	660.00
15.	One clerk	900.00
16.	One clerk	780.00
17.	One clerk	540.00
18.	One property inspector	600.00
19.	One clerk	480.00
20.	One clerk	480.00
21.	One clerk	480.00
22.	One clerk	480.00
23.	One clerk	480.00
24.	One clerk	480.00
25.	One clerk	480.00
26.	One clerk	420.00
27.	One clerk	420.00
28.	One clerk	420.00
29.	One clerk	420.00
30.	One clerk	450.00
31.	One clerk	780.00
32.	One clerk	420.00
33.	One clerk	420.00
34.	One clerk	420.00
35.	One clerk	360.00
36.	One clerk	360.00
37.	One clerk	360.00
38.	One clerk	360.00
39.	One clerk	360.00
40.	One clerk	360.00
41.	One clerk	360.00
42.	One clerk	360.00
43.	One clerk	360.00
44.	One clerk	360.00
45.	One clerk	300.00
46.	One clerk	600.00
47.	One clerk	420.00

Total for salaries and wages \$ 31,860.00

II. CONTINGENT EXPENSES

48.	Traveling expenses of personnel	1,400.00
49.	Supplies and materials	1,400.00
50.	Postal, telephone and telegraph service	150.00
51.	Plant and equipment repair	600.00
52.	Other repairs	280.00

Total for contingent expenses \$ 3,830.00

III. ACQUISITION OF FIXED ASSETS

53. Purchase of furniture and equipment P 1,000.00
Total for acquisition of fixed assets P 1,000.00

IV. BONUS

54. For payment of the corresponding bonus P 6,060.75
Total for Bonus P 6,060.75

S U M M A R Y

Total for salaries and wages P 31,860.00
Total for contingent expenses 3,890.00
Total for acquisition of fixed assets 1,000.00
Total for Bonus 6,060.75

T o t a l P 42,750.75
Less Savings to be made due to absences,
vacancies and late appointments P (1,100.00)

Total available for the Office of the
City Auditor P 41,650.75

III. ACQUISITION OF FIXED ASSETS

53. Purchase of furniture and equipment P 1,000.00
Total for acquisition of fixed assets P 1,000.00

IV. BONUS

54. For payment of the corresponding bonus P 6,060.75
Total for Bonus P 6,060.75

S U M M A R Y

Total for salaries and wages P 31,860.00
Total for contingent expenses 3,890.00
Total for acquisition of fixed assets 1,000.00
Total for Bonus 6,060.75

T o t a l P 42,750.75
Less Savings to be made due to absences,
vacancies and late appointments P (1,100.00)

Total available for the Office of the
City Auditor P 41,650.75

37. Freight, express and delivery service	75.00
38. Other services including subscriptions to periodicals and magazines	1,750.00
39. For construction of wire netting to separate library from other offices in the Balagtas Elementary School building	250.00
Total for contingent expenses	<u><u>P 7,600.00</u></u>

III. ACQUISITION OF FIXED ASSETS

40. Purchase of books	25,000.00
41. For purchase of furniture and equipment	<u>11,000.00</u>
Total for acquisition of fixed assets	<u><u>36,000.00</u></u>

IV. BONUS

42. For payment of the corresponding bonus	<u>4,494.00</u>
Total for bonus	<u><u>4,494.00</u></u>

S U M M A R Y

Total for salaries and wages	19,140.00
Total for contingent expenses	7,600.00
Total for acquisition of fixed assets	36,000.00
Total for bonus	<u>4,494.00</u>
T o t a l	67,234.00
Less - savings to be made due to vacancies, and late appointments	<u>(1,200.00)</u>
Total available for Manila City Libraries..	<u><u>P 66,034.00</u></u>

OFFICE OF THE TREASURER

I. SALARIES AND WAGES

21. One district treasurer	P 1,650.00
22. One deputy city treasurer	1,200.00
23. One paymaster and disbursing officer	780.00
24. One clerk-stenographer	420.00
25. One janitor-messenger	360.00
26. One bookkeeper (special accountant)	900.00
27. One assistant bookkeeper	720.00
28. One clerk-typist	360.00
29. One property clerk	780.00
30. One assistant property clerk	540.00
31. One clerk	360.00
32. One principal clerk (chief, taxes & licenses)	900.00
33. One collector, permits and licenses	600.00
34. One collector, internal revenue licenses	540.00
35. One collector, real estate	420.00
36. One collector, real estate	540.00
37. One collecting clerk	480.00
38. One clerk-collector	390.00
39. One clerk-collector	390.00
40. One clerk, civil registry	420.00
 Total for salaries and wages	 P 12,750.00

II. CONTINGENT EXPENSES

41. Travel and transportation	250.00
42. Supplies and materials	500.00
43. Repair of equipment	100.00
44. Communications	100.00
45. Other services	300.00
 Total for contingent expenses	 P 1,150.00

III. ACQUISITION OF FIXED ASSETS

46. Purchase of office equipment	250.00
 Total for acquisition of fixed assets	 P 250.00

IV. BONUS

47. Payment for corresponding bonus	2,631.75
 Total for bonus	 P 2,631.75

S U M M A R Y

Total for salaries and wages	12,750.00
Total for contingent expenses	1,150.00
Total for acquisition of fixed assets	250.00
Total for bonus	2,631.75
 Total available for the Office of the Treasurer.	 P 16,781.75

SOCIAL SERVICE, ETC., DISBURSED UNDER

AUTHORITY OF THE MAYOR

1. Maintenance of bona fide city insane patients, male and female, confined in the National Psycho- pathic Hospital including wages of ward attendants not more than six in number	P	10,000.00
2. Calamity Fund		1,000.00
3. Burial of indigent or paupers		5,000.00
4. Maintenance of delinquent boys ... Philippine Training School		10,000.00
5. Maintenance of delinquent girls . Philippine Training School		500.00
		<hr/>
Total available for social service, etc., disbursed under authority of the Mayor	P	<u>26,500.00</u>

SUNDRY PAYMENT

To cover payment of government share to the Government Service Insurance System	P	<u>90,000.00</u>
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BOARD OF TAX APPEALS

For per diems of the Chairman and members of the Board of Tax Appeals, salaries and wages of the secretary, and clerical force, including other incidental expenses	P	<u>7,500.00</u>
Total available for the Board of Tax Appeals	P	<u>7,500.00</u>

RECAPITULATION

1. Office of the Municipal Board	₱ 89,417.95
2. Office of the Mayor	67,412.50
3. Department of Engineering & Public Works	787,376.05
4. Police Department	1,654,890.92
5. Office of the City Fiscal	86,140.25
6. Municipal Court	45,940.50
7. Office of the Sheriff	38,819.00
8. Court of First Instance	8,950.00
9. Fire Department	304,813.25
10. Department of Finance	148,748.24
11. Department of Assessment	59,444.50
12. Department of Health and Welfare	2,263,202.04
13. Division of City Schools	840,525.50
14. Office of the City Auditor	41,650.75
15. Manila City Libraries	66,034.00
16. Quezon City	56,892.55
17. Other social service, etc.	25,500.00
18. Sundry Payment	90,000.00
19. Board of Tax Appeals	7,500.00

Total appropriated for the period
from January 1 to June 30, 1946₱ 6,544,057.80

1. City Officials, employees and laborers are hereby granted high-cost-of-living bonuses from April 1 to June 30, 1946, based on their salaries and wages and payment thereof is hereby authorized, in accordance with the following rates:

I. FOR THOSE WHOSE RATE OF PAY IS PER ANNUM
OR BY THE MONTH

a. Salary below ₱70 per month	75%
b. Salary from ₱70 but not exceeding ₱80 per month	65%
c. Salary over ₱80 but not exceeding ₱90 per month.....	50%
d. Salary over ₱90 but not exceeding ₱100 per month.....	40%
e. Salary over ₱100 but not exceeding ₱130 per month	30%
f. Salary over ₱130 but not exceeding ₱150 per month	25%
g. Salary over ₱150 but not exceeding ₱200 per month	20%
h. Salary over ₱200 but not exceeding ₱300 per month	15%
i. Salary over ₱300 but not exceeding ₱400 per month	10%
j. Salary over ₱400 per month	5%

II. FOR THOSE WHO ARE PAID ON DAILY BASIS

a. Wage not exceeding ₱3.00 per day	75%
b. Wage ranging from ₱3.01 to ₱3.99 per day	55%
c. Wage ranging from ₱4.00 to ₱4.99 per day	40%
d. Wage ranging from ₱5.00 to ₱5.99 per day	30%
e. Wage ranging from ₱6.00 and above per day	20%

III. FOR THOSE WHO ARE PAID ON HOURLY BASIS

a. Wage not exceeding ₱0.31 per hour	75%
b. Wage from ₱0.32 to ₱0.49 per hour	55%
c. Wage from ₱0.50 to ₱0.61 per hour	40%
d. Wage from ₱0.62 to ₱0.79 per hour	30%
e. Wage from ₱0.80 to ₱0.89 per hour	20%
f. Wage from ₱0.90 and above per hour	15%

2. City officials, employees and laborers entitled to bonuses provided for by funds appropriated under Ordinance No. 2951 shall continue to draw their bonuses therefrom up to March 31, 1946 only, and all balances of funds therein provided not expended at the close of business on March 31, 1946, is hereby reverted to the general funds.

GENERAL PROVISIONS

SEC. 2. The monetary value of all accrued leave enjoyed during the period ending June thirtieth of the year nineteen hundred forty-six or commutation thereof to be applied to payment of certain obligations by officials and employees of the City of Manila, shall be charged against their respective credits under the City of Manila Accrued Leave Fund, pursuant to the provisions of the Accrued Leave Law, Chapter XIII of the Revised Administrative Code of nineteen hundred seventeen.

SEC. 3. All sums appropriated in this Ordinance for salaries and wages for the various departments and offices of the city shall be expended for the specific purposes for which appropriated, and no amount appropriated for salaries and wages shall be available for the payment of contingent and other expenses, nor shall any amount appropriated for contingent and other expenses, be available for the payment of salaries and wages: PROVIDED, That the chief of the department of finance and city treasurer, upon the approval of the Mayor, shall effect in the account books of the city treasurer such transfer or readjustment of unexpended balances from one item to another in this appropriation ordinance for the purpose of paying obligations which are expressly authorized by law.

SEC. 4. The total amount appropriated in this Ordinance for the contingent expenses of any department or office of the city shall be available with the specific authority of the Board to be done by resolution, duly approved by the Mayor, for the payment of any or all items or contingent expenses pertaining to the said department or office: PROVIDED, however, That the respective appropriations herein made for each department or office for traveling expenses of personnel and bond shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Travel Expense Law, Chapter XIV of the Revised Administrative Code of nineteen

hundred seventeen.

SEC. 5. Interdepartmental transfer of property, not otherwise provided for, may be made by purchase or otherwise with the prior approval of the Municipal Board and the Mayor.

SEC. 6. For services and supplies furnished the other branches of the Government, or private persons, a chief of department or office may charge the cost thereof or such other rate or rates as shall have been prescribed by law or authorized by the Municipal Board with the approval of the Mayor; PROVIDED, That, in case of question arising between the government of the City of Manila and any Insular Bureau or office, provincial or municipal government, as to the reasonableness of charges approved, as herein provided, appeal may be made to the President of the Philippines whose decision on the matter shall be final; PROVIDED, FURTHER, That all income accruing to departments and offices of the city by virtue of existing laws and ordinances shall revert to the general unappropriated surplus of the City of Manila; And PROVIDED, FINALLY, That deposits or payments in advance or by installments, the amount of installments and the manner thereof to be determined by the Mayor, of sums sufficient to cover the estimated cost of any work or project, shall be required when cost is not chargeable to department appropriation, except in the case of the United States Government and Government of the Philippine Islands and the Manila Electric Company, and for pail-cleaning service which is paid for quarterly.

SEC. 7. The net surplus of all appropriations herein made for current expenses of the departments and offices of the City of Manila shall revert to the general fund.

SEC. 8. Subject to the approval of the Municipal Board and the Mayor, and upon the recommendation of the Auditor General, refunds may be made by chief of departments on account of receipts from sale of fabricated articles or supplies or services rendered to other branches of the Government or private parties when action shall be consistent with good business practice and equity, and

also on account of taxes and licenses or parts thereof, erroneously collected, the refunds of which have been or shall be duly authorized in accordance with law: PROVIDED, That refunds made in pursuance of these provisions shall be charged in whole to the Government of the city of Manila.

SEC. 9. Expenditures of funds appropriated by this Ordinance shall be classified in accordance with such regulations as shall be prescribed by the Auditor General.

SEC. 10. All appropriations for automobile allowance provided for in this Ordinance shall be paid during the time in which the official is rendering service, and payment of said allowance shall be suspended during the time in which the official is on leave, except in all cases where even though an employee or official is on vacation, he is, however, required to work regularly in the office by order of his chief: PROVIDED, HOWEVER, That only those officials who own automobiles shall have the privilege of this auto allowance.

SEC. 11. Readjustment of items within the appropriation of a department or office provided for in this Ordinance, changes in its titles or designation, as well as suspension of any expenditure or elimination of any item, when public interest so requires, may be authorized through resolution of the Municipal Board duly approved by His Honor, the Mayor.

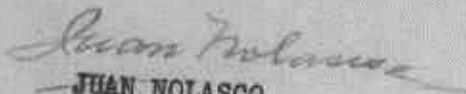
SEC. 12. No laborer or employee, whose wage or salary is provided for in this Appropriation Ordinance shall receive less than two pesos and fifty centavos per day or less than sixty pesos per month.

SEC. 13. This Ordinance shall take effect as of January
First, nineteen hundred forty-six.

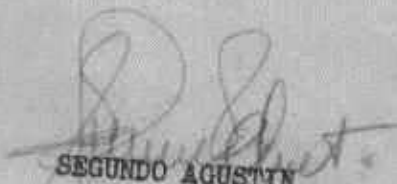
Enacted, April 13, 1946

Approved, *April 13, 1946*

APPROVED:



JUAN NOLASCO
Mayor
City of Manila

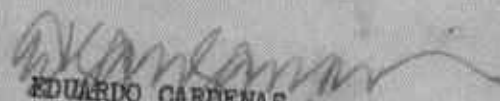


SEGUNDO AGUSTIN
President
Municipal Board

ATTESTED:



GAUDENTIO GARCIA
Secretary to the Mayor



EDUARDO CARDENAS
Secretary, Municipal Board