

ORDINANCE No. ²⁹³⁵.....
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AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY EXPENSES OF THE GOVERNMENT OF THE CITY OF MANILA DURING THE PERIOD FROM JULY 1 TO DECEMBER 31, 1945, AND FOR OTHER PURPOSES.

Be it ordained by the Municipal Board of the City of Manila, that:

SECTION 1. The sum of four million two hundred two thousand four hundred seventy-three pesos and fifty-six centavos (P4,202,473.56) or so much thereof as may be necessary, is hereby appropriated out of any funds existing in the City Treasury not otherwise appropriated to meet the expenses of the government of the City of Manila during the period from July 1 to December 31, 1945, in the various departments, branches or offices, subject to the limitations and in the manner herein provided.

OFFICE OF THE MUNICIPAL BOARD

I. SALARIES AND WAGES

1. President of the Board, at per diem of ₱40	₱ 3,220.00
2. Nine members of the Board at per diem of ₱25 each	18,125.00
3. Secretary, Municipal Board	2,100.00

Secretarial staff:

4. Private secretary to the President	1,200.00
5. Technical assistant to the Committee on Finance and Administration	1,200.00
6. Secretary, standing committee (by designation)	900.00

Administrative Division:

7. Chief clerk	2,250.00
8. One assistant chief clerk	1,560.00
9. One senior clerk	1,380.00
10. One clerk-stenographer	1,020.00
11. One clerk-stenographer	900.00
12. One debate stenographer	900.00
13. One debate stenographer	780.00
14. One clerk-stenographer	660.00
15. One clerk-stenographer	600.00
16. One clerk-stenographer and agenda reader	600.00
17. One clerk-stenographer	480.00
18. One clerk	660.00
19. Two clerks at ₱1,200	1,200.00
20. One clerk	480.00
21. One clerk-typist	600.00
22. One clerk-messenger	480.00
23. One roneo-operator	480.00

Records Section:

24. One record clerk	660.00
25. One assistant	480.00
26. One clerk-typist	360.00
27. One messenger	360.00
28. Three special laborers at ₱60 per month	1,080.00

Laborers Section:

29. One custodian, Session Hall, at ₱4.00 a day ...	616.00
30. Twenty-six laborers at ₱3.00 per day	12,474.00
31. Two laborers-janitor at ₱60 per month	720.00
32. One laborer-guard at ₱2.50 per day	385.00

Total for salaries and wages ₱58,910.00

II. CONTINGENT EXPENSES

33. Traveling expenses:	
(a) For inspection and other official engagements of Members of the Municipal Board	₱ 3,000.00
(b) For office personnel	25.00

34. Discretionary fund: Fund to be expended in the discretion of the President and Members of the Board, including aid to the poor, entertainments, transportation and other expenses	₱ 2,750.00
35. Communications	425.00
36. Consumption of supplies and materials	1,000.00
37. Printing and binding reports, documents and publications	250.00
38. Publication in the Official Gazette and in the newspapers of ordinances and other advertisements	1,000.00
39. Repair of equipment	100.00
40. Other services	50.00
Total for contingent expenses	₱ 8,600.00

III. ACQUISITION OF FIXED ASSETS

41. Purchase of furniture and office equipment ..	₱ 500.00
Total for acquisition of fixed assets	₱ 500.00

S U M M A R Y

Total for salaries and wages	₱58,910.00
Total for contingent expenses	8,600.00
Total for acquisition of fixed assets	500.00
Total available for the Office of the Municipal Board	<u>₱68,010.00</u>

OFFICE OF THE MAYOR

I. SALARIES AND WAGES

1. City Mayor	P	5,000.00
2. Private Secretary to the Mayor		1,800.00
3. Secretary to the Mayor		3,600.00
4. One technical assistant		3,000.00
5. One clerk-stenographer		660.00
6. One messenger		360.00

Administrative Division

7. Administrative Officer		3,000.00
8. One assistant		1,380.00
9. One assistant		1,200.00
10. One record clerk		1,200.00
11. One assistant record clerk		900.00
12. One principal clerk-stenographer		960.00
13. One clerk-stenographer		660.00
14. One clerk		420.00
15. One clerk-messenger		360.00
16. One messenger		360.00
17. Three special laborers at P3.00 p.d.		1,390.00

Finance Division

18. One chief of division		2,550.00
19. Two computers at P1,800.00		1,800.00
20. One clerk-stenographer		660.00
21. One property clerk		480.00
22. One clerk		420.00
23. One laborer		360.00

Investigation Division

24. One chief of division		2,400.00
25. One investigator		900.00
26. One clerk-stenographer		720.00
27. One clerk-stenographer		600.00
28. One clerk		420.00
29. One laborer		360.00
Total for salaries and wages	P	37,920.00

II. CONTINGENT EXPENSES

30. Mayor's quarter allowance	P	1,500.00
31. Maintenance and upkeep of the city-owned automobile assigned to the Mayor		1,500.00
32. Traveling expenses of personnel, including automobile allowance for the use of privately- owned automobile on official business of the Secretary to the Mayor and Administrative Officer at P50 per month each		700.00
33. Communications		1,250.00
34. Supplies and materials		1,000.00
35. Repairs of equipment		150.00
36. Printing and binding		75.00
37. Other services		75.00
38. Discretionary fund: (A fund to be expended at the discretion of the Mayor, including entertainment, transportation, aid to the poor, and other expenses		5,000.00
Total for contingent expenses	P	11,250.00

III. ACQUISITION OF FIXED ASSETS

39. Purchase of furniture and equipment	P	500.00
Total for acquisition of fixed assets	P	<u>500.00</u>

SUMMARY

Total for salaries and wages	P	37,920.00
Total for contingent expenses		11,250.00
Total for acquisition of fixed assets		500.00
Less - savings for late appointments, vacancies and absences		(2,500.00)
Total available for the Office of the Mayor		<u><u>P47,170.00</u></u>

DEPARTMENT OF ENGINEERING AND PUBLIC WORKS

OFFICE OF THE CITY ENGINEER

ADMINISTRATIVE DIVISION

I. SALARIES AND WAGES

1. City Engineer	P 4,200.00
2. Assistant city engineer	3,750.00
3. Chief, administrative division	2,800.00
4. One property clerk	1,500.00
5. One accountant	1,200.00
6. One clerk	960.00
7. One clerk	900.00
8. One stenographer	720.00
9. One clerk	570.00
10. One record clerk	630.00
11. One personnel clerk	720.00
12. One clerk	570.00
13. One clerk	450.00
14. One ledger clerk	750.00
15. One clerk	360.00
16. One clerk	360.00
17. Two messengers, at P720	720.00
18. Hire of temporary employees (2)	720.00
19. One clerk	510.00
20. One ledger clerk	450.00
21. One clerk	390.00
Total for salaries and wages	<u>P22,230.00</u>

II. CONTINGENT EXPENSES

22. Traveling expenses of personnel:	
(a) Auto allowance for city engineer, at P100 per month	P 600.00
(b) Auto allowance for assistant city en- gineer, at P40 per month	240.00
23. Postal, telephone, and telegraph service	70.00
24. Illumination and power service	500.00
25. Consumption of supplies and materials	100.00
Total for contingent expenses	<u>P 1,510.00</u>

S U M M A R Y

Total for salaries and wages	P22,230.00
Total for contingent expenses	<u>1,510.00</u>
Total for the office of the city engineer	<u>P23,740.00</u>

BOILER, MACHINERY, AND GAS INSPECTION DIVISION

I. SALARIES AND WAGES

26. Boiler and machinery inspector	P 2,550.00	✓
27. Assistant boiler inspector	1,400.00	
28. One clerk	510.00	
29. One junior stenographer	600.00	
30. Chief, gas laboratory	2,550.00	✓
31. One gas meter tester	990.00	
32. One laborer	360.00	
33. One laborer	360.00	
34. One laborer	360.00	
Total for salaries and wages	P 9,680.00	

II. CONTINGENT EXPENSES

35. Traveling expenses of personnel:		
(a) Auto allowance for boiler and machinery inspector	P 300.00	
(b) Auto allowance for assistant boiler and machinery inspector	180.00	
(c) Auto allowance for chief, gas laboratory ..	300.00	
36. Postal, telephone, and telegraph service	50.00	
37. Consumption of supplies and materials	100.00	
38. Plant and equipment repair service	10.00	
39. Miscellaneous service	5.00	
Total for contingent expenses	P 945.00	

S U M M A R Y

Total for salaries and wages	P 9,680.00
Total for contingent expenses	945.00
Total	P10,625.00
Less - savings for late appointments, vacancies and absences	(1,100.00) ✓
Total for boiler, machinery, and gas inspection division	<u>P 9,525.00</u> ✓

BUILDING CONSTRUCTION AND INSPECTION DIVISION

I. SALARIES AND WAGES

40. One chief, building inspector	P 1,980.00
41. One civil engineer	1,200.00
42. One building inspector	780.00
43. One foreman	1,300.00
44. One construction foreman	1,020.00
45. One building inspector	1,010.00
46. One building inspector	700.00
47. One assistant building inspector	570.00
48. One building inspector	510.00
49. Three building inspectors at P1200	1,800.00
50. Two building inspectors at P1140	1,140.00
51. One assistant building inspector	660.00
52. One assistant building inspector	660.00
53. Two assistant building inspectors at P1260	1,260.00
54. One clerk (junior stenographer)	570.00
55. One clerk & signboard inspector (N. district)	600.00
56. One clerk	360.00
57. One clerk	360.00
58. One messenger	360.00
59. One building inspector	660.00
60. One signboard inspector (S. district)	540.00
61. One assistant civil engineer	1,290.00
62. One civil engineer	1,800.00
62a. One Architect at P4800 p.a. (Nov. 1 - Dec. 31, 1945)	800.00
62b. One Structural Engineer at P4200 (Nov. 1 - Dec. 31, 1945)	700.00
62c. One Civil Engineer at P3000 p.a. (Nov. 1 - Dec. 31, 1945)	500.00
62d. One Asst. Civil Engineer at P2400 per annum (Nov. 1 to Dec. 31, 1945)	400.00
63. One architect-civil engineer	1,500.00
63a. One Stenographer at P1,800 p.a. (Nov. 1 - Dec. 31, 1945)	300.00
64. One laborer	360.00
Total for salaries and wages	P25,690.00

II. CONTINGENT EXPENSES

65. Traveling expenses of personnel:	
(a) Auto allowance for chief, building inspector, at P20 per month	P 120.00
(b) Motorcycle, auto, and street car tickets	740.00
(c) Auto allowance for civil engineer (item 62), at P20 per month	120.00
66. Postal, telephone, and telegraph service	75.00
67. Consumption of supplies and materials	100.00
68. Plant and equipment repair service	10.00
69. Miscellaneous service	12.50
Total for contingent expenses	P 1,177.50

SUMMARY

Total for salaries and wages	P25,690.00
Total for contingent expenses	1,177.50
Total	P26,867.50
Less savings for late appointments, vacancies and absences	(2,700.00)
Total for building construction and inspection division	P24,167.50

SECTION OF CONSTRUCTION, REPAIRS OF BUILDINGS AND
CARPENTRY SHOP

I. SALARIES AND WAGES

70. One civil engineer	P 1,800.00
71. One shop foreman	960.00
72. One employee	360.00
73. One draftsman	360.00
74. Three foremen at P5.50 per day	2,541.00
Deduct: Amount payable from special projects for item 74 as the salaries of the incum- bents thereof are to be charged against special projects in which they are engaged ...	
	(2,541.00)
Total for salaries and wages	P 3,480.00

II. CONTINGENT EXPENSES

75. Traveling expenses of personnel: Auto allowance for civil engineer (Item 20 in charge of carpentry shop)	P 180.00
76. Postal, telephone and telegraph service	60.00
77. Consumption of supplies and materials	25.00
78. Illumination and power service	20.00
Total for contingent expenses	P 285.00

S U M M A R Y

Total for salaries and wages	P 3,480.00
Total for contingent expenses	<u>285.00</u>
Total for section of construction, re- pairs of buildings and carpentry shop	<u>P 3,765.00</u>

DIVISION OF DRAFTING AND SURVEYS

I. SALARIES AND WAGES

79. Superintendent of drafting and surveys	P	2,400.00
80. Assistant superintendent of drafting and surveys		2,000.00
81. One surveyor		720.00
82. One junior surveyor		390.00
83. One transitman		520.00
84. One transitman		540.00
85. One transitman		510.00
86. Hire of temporary employees and laborers		11,242.00
PROVIDED, That the sum set aside for item 86 shall be expended as follows:		
(a) One laborer, at P2.50 per day		
(b) One laborer, at P3.00 per day		
(c) One laborer, at P3.00 per day		
(d) One laborer, at P2.50 per day		
(e) One laborer, at P2.50 per day		
(f) One laborer, at P2.50 per day		
(g) Two laborers, at P2.50 per day each		
(h) Seven laborers, at P2.50 per day each		
(i) One laborer, at P2.50 per day		
(j) One laborer, at P2.50 per day		
(k) One laborer, at P2.50 per day		
(l) One laborer, at P2.50 per day		
(m) Seven laborers at P2.50 per day each		
(n) One laborer, at P2.50 per day		
(o) Two laborers, at P2.50 per day each		
87. One chief computer		1,700.00
88. One computer		660.00
89. One computer		450.00
90. One computer		510.00
91. One computer		450.00
92. Two computers at P720 each		720.00
93. One computer		520.00
94. One assistant draftsman		660.00
95. One draftsman		630.00
96. One draftsman		570.00
97. Two draftsmen one, at P1020 and one, at P900 ..		960.00
98. One draftsman		510.00
99. Two draftsmen at P720 each		720.00
100. One clerk		390.00
101. One computer		450.00
102. One draftsman-transitman		660.00
103. Four computers, at P720 each		1,440.00
Total for salaries and wages	P	30,322.00

II. CONTINGENT EXPENSES

104. Traveling expenses of personnel including auto allowance of superintendent of drafting and surveys, P480 per annum and assistant superintendent of drafting and surveys, at P360 per annum	P	420.00
105. Consumption of supplies and materials		100.00
106. Postal, telephone and telegraph service		25.00

107. Plant and equipment repair service	P	25.00
108. Miscellaneous service		5.00
109. Hire of auto trucks		250.00
110. Blue prints reimbursable funds		50.00
111. For verification fees of subdivision plans submitted to the Bureau of Lands for approval.		100.00
112. Cadastral surveys		<u>852.00</u>
Total for contingent expenses	P	<u>1,827.00</u>

S U M M A R Y

Total for Salaries and wages	P	50,322.00
Total for Contingent expenses		<u>1,827.00</u>
Total for Division of Drafting and Surveys	P	<u>52,149.00</u>

DIVISION OF STREETS AND BRIDGES

I. SALARIES AND WAGES

113. One superintendent of streets and bridges	P	3,000.00
114. One assistant superintendent of streets and bridges (civil engineer)		1,800.00
115. Two district inspectors at P1,320 each		1,320.00
116. One street inspector		1,160.00
117. One assistant civil engineer		960.00
118. One civil engineer (assistant)		780.00
119. One action clerk		660.00
120. One senior stenographer		720.00
121. Five clerks at P720 per annum each		1,800.00
122. One transitman		960.00
123. One draftsman		660.00
124. One laborer at P2.50 per day		<u>385.00</u>
Total for salaries and wages	P	<u>14,205.00</u>

Deduct: Amount payable from filling lowland
or special projects for items 122 and 123
as the salaries of the incumbents thereof
are to be charged to said filling lowland
fund or special projects

(1,620.00)

Total for salaries and wages

P12,585.00

II. CONTINGENT EXPENSES

125. Consumption of supplies and materials	P	55.00
126. Plant and equipment repair service		10.00
127. Miscellaneous service		5.00
128. Postal, telephone and telegraph service		25.00
129. Auto allowance for superintendent of streets and bridges, at P40 per month		240.00
130. Auto allowance for assistant superintend- ent of streets and bridges		120.00
Deduct: Amount payable from special projects, as the auto allowance for the assistant su- perintendent is to be charged against spe- cial projects		<u>(120.00)</u>
Total for contingent expenses	P	<u>335.00</u>

S U M M A R Y

Total for salaries and wages	P 12,585.00
Total for contingent expenses	335.00
Total for Division of Streets and Bridges ..	<u>P 12,920.00</u>

REPAIR AND IMPROVEMENT OF STREETS

131. Wages for repair and improvement of streets	P150,000.00
(Personnel pertaining to item 131 to be determined thru resolution of the Municipal Board, duly approved by the Mayor, when the needs of the service arise).	
132. Materials for repair and improvements of streets	20,000.00
133. Materials (water)	75.00
134. Traveling expenses of personnel	500.00
135. Postal, telephone and telegraph service	50.00
136. Illumination and power service	25.00
137. Equipment and repair service	3,850.00
(Personnel pertaining to item 137 to be determined thru resolution of the Municipal Board, duly approved by the Mayor, when the needs of the service arise).	
138. Miscellaneous service	50.00
139. Construction, maintenance and repair of street signs	425.00
140. Maintenance of storm drains	14,000.00
141. Maintenance of artesian wells	850.00
142. Maintenance and repair of public hydrants	1,600.00
143. Water from public hydrants other than 303 exempted	7,962.03
Total for repair and improvement of streets	<u>P199,387.03</u>

SECTION OF BRIDGES AND REPAIRS

144. Wages	P 7,286.25
(Personnel pertaining to item 144 to be determined thru resolution of the Municipal Board, duly approved by the Mayor, when the needs of the service arise).	
145. Materials	250.00
146. Traveling expenses, auto, and street car tickets	175.00
147. Transportation of materials	5.00
148. Illumination and power service	200.00
Total for maintenance and repair of bridges ..	<u>P 7,916.25</u>

SECTION OF SHOPS

149. Meisic carpentry shop: Reimbursable operating capital	P 425.00
(Personnel pertaining to item 149 to be determined thru resolution of the Municipal Board, duly approved by the Mayor, when the needs of the service arise).	

150. Machine shop, reimbursable operating capital	P	425.00
Total for section of shops	P	<u>850.00</u>

RECAPITULATION

Total for the Office of the City		
Engineer	P	23,740.00
Total for Boiler, machinery and Gas inspection division		9,525.00
Total for building construction and inspection division		24,167.50
Total for Section of Construction, repairs of buildings and carpentry shop		3,765.00
Total for Division of drafting and surveys		32,149.00
Total for Division of streets and bridges		12,920.00
Total for repair and improvements of streets		199,387.03
Total for maintenance and repair of bridges		7,916.25
Total for section of shops		<u>850.00</u>
Total	P	314,419.78
Less - savings on vacancies, absences and late appointments		(25,000.00)
Total available for the Department of Engineering and Public Works	P	<u>289,419.78</u>

POLICE DEPARTMENT

To cover expenditures for the Police

Department for the period from July

1 to December 31, 1945 2972,373.93

OFFICE OF THE CITY FISCAL

I. SALARIES AND WAGES

1. City Fiscal	P 4,500.00
2. One Assistant Fiscal	3,600.00
3. One Assistant Fiscal	3,000.00
4. One Assistant Fiscal	3,000.00
5. One Assistant Fiscal	2,550.00
6. One Assistant Fiscal	2,550.00
7. One Assistant Fiscal	2,250.00
8. One Assistant Fiscal	2,250.00
9. One Assistant Fiscal	1,980.00
10. One Assistant Fiscal	1,980.00
11. One Assistant Fiscal	1,740.00
12. One Assistant Fiscal	1,470.00
13. One Assistant Fiscal	1,470.00
14. One Assistant Fiscal	1,290.00
15. One Assistant Fiscal	1,290.00
16. One Assistant Fiscal	1,200.00
17. One Assistant Fiscal	1,200.00
18. One Assistant Fiscal	1,200.00
19. One Assistant Fiscal	1,200.00
20. Chief, Administrative Division	1,560.00
21. Three clerk-stenographers at P2,560.00	3,870.00
22. One Clerk-stenographer at P2,400.00	1,200.00
23. One Deputy Fiscal	900.00
24. One Deputy Fiscal	900.00
25. Three clerk-stenographers at P1,800.00	2,700.00
26. One clerk-stenographer	720.00
27. One clerk-stenographer	600.00
28. One clerk-stenographer	540.00
29. Eight Clerk-stenographers at P340.00	3,360.00
30. One Chief, Records Section	900.00
31. One clerk	780.00
32. One clerk	420.00
33. Three clerks at P340.00	1,260.00
34. One clerk-messenger	360.00
35. One janitor	360.00
35a. One janitor-messenger at P720.00	360.00
36. One laborer	360.00
37. One laborer	360.00
38. One laborer	360.00
39. One laborer	360.00
Total for salaries and wages	<u>P61,950.00</u>

II. CONTINGENT EXPENSES

40. Traveling expenses of personnel	P 150.00
41. Automobile or traveling expenses allowance for the city fiscal, at the rate of P1,200.00 per annum and for seven assist- ant fiscals at the rate of P300.00 per annum each	2,700.00
42. Supplies and materials	1,000.00
43. Repair of equipment	200.00
44. Communications	250.00
45. Other service	100.00
Total for contingent expenses	<u>P 4,400.00</u>

III. ACQUISITION OF FIXED ASSETS

46. Purchase of office equipment and law books.....	P	<u>500.00</u>
Total for acquisition of fixed assets	P	<u>500.00</u>

SUMMARY

Total for salaries and wages	P	61,950.00
Total for contingent expenses		4,400.00
Total for acquisition of fixed assets		<u>500.00</u>
Total available for the Office of the City Fiscal	P	<u>66,850.00</u>

MUNICIPAL COURT

I. SALARIES AND WAGES

1. Five judges at ₱6,000.00	₱ 15,000.00
2. One clerk of court	1,800.00
3. One deputy clerk of court	1,560.00
4. One deputy clerk of court	1,200.00
5. One deputy clerk of court	1,200.00
6. One deputy clerk of court	900.00
7. One deputy clerk of court	900.00
8. One deputy clerk of court	780.00
9. One deputy clerk of court	600.00
10. One deputy clerk of court	540.00
11. One deputy clerk of court	600.00
12. One deputy clerk of court	500.00
13. One employee	600.00
14. Three clerks (two clerk-stenographers)	1,440.00
15. One clerk	360.00
16. One laborer	360.00
17. One employee	420.00
18. One employee	360.00
19. One employee	360.00
20. One employee	360.00
21. One employee	360.00
22. One employee	360.00
23. One janitor-messenger	360.00
24. Two janitors	720.00
25. One laborer	360.00
26. One employee	360.00
27. One bailiff	360.00
28. One bailiff	360.00
29. One laborer	360.00
30. One bailiff	360.00
31. Two helpers	720.00
Total for salaries and wages	<u>34,520.00</u>

II. CONTINGENT EXPENSES

32. Travel and transportation	250.00
33. Supplies and materials	1,500.00
34. Water consumption	50.00
35. Printing and binding	50.00
36. Freight, express and delivery service	50.00
37. Repair of equipment	150.00
38. Illumination and power service	100.00
39. Communications	250.00
40. Other services	150.00
Total for contingent expenses	<u>2,550.00</u>

III. ACQUISITION OF FIXED ASSETS

41. office equipment	2,500.00
Total for acquisition of fixed assets	<u>2,500.00</u>

S U M M A R Y

Total for salaries and wages	34,520.00
Total for contingent expenses	2,550.00
Total for acquisition of fixed assets	2,500.00
Total	<u>39,570.00</u>
Less-savings for late appointments, vacancies and absences	(600.00)
Total available for the Municipal Court	<u>₱ 38,970.00</u>

OFFICE OF THE SHERIFF

I. SALARIES AND WAGES

1. Sheriff of Manila	P 1,000.00
2. One chief deputy sheriff and chief of division	1,860.00
3. One assistant chief deputy	960.00
4. One deputy sheriff	720.00
5. One deputy sheriff	720.00
6. One deputy sheriff	600.00
7. One deputy sheriff	540.00
8. One deputy sheriff	540.00
9. One deputy sheriff	540.00
10. One deputy sheriff	540.00
11. One deputy sheriff	480.00
12. One deputy sheriff	450.00
13. One deputy sheriff	450.00
14. One deputy sheriff	420.00
15. One deputy sheriff	390.00
16. One deputy sheriff	390.00
17. One deputy sheriff	390.00
18. One deputy sheriff	390.00
19. One deputy sheriff	360.00
20. One deputy sheriff	360.00
21. One property clerk	480.00
22. One clerk	420.00
23. One clerk	360.00
24. One clerk	360.00
25. One prisoners guard	480.00
26. One prisoners guard	360.00
27. One prisoners guard	360.00
28. One prisoners guard	360.00
29. One prisoners guard	360.00
30. One bailiff	360.00
31. One bailiff	360.00
32. One bailiff	360.00
33. One bailiff	360.00
34. One bailiff	360.00
35. One bailiff	360.00
36. One bailiff	360.00
37. One bailiff	360.00
38. One janitor	360.00
39. One janitor	360.00
40. One laborer	360.00
41. One laborer	360.00
42. One laborer	360.00
43. One laborer	360.00
44. One laborer	360.00
45. One laborer	360.00
46. One laborer	360.00
47. One laborer	360.00
48. One laborer	350.00
49. One laborer	360.00
50. One laborer	360.00
51. One laborer	360.00

Total for salaries and wagesP 23,560.00

II. CONTINGENT EXPENSES

52. Supplies and materials	P	500.00
53. Illumination and power service		85.00
54. Communications		150.00
55. Repairs of equipment		150.00
56. Travelling expenses of personnel		190.00
57. Other service		200.00
Total for contingent expenses	P	<u>1,215.00</u>

III. ACQUISITION OF FIXED ASSETS

58. Purchase of equipment	P	<u>1,000.00</u>
Total for acquisition of fixed assets	P	1,000.00

SUMMARY

Total for salaries and wages	P	23,560.00
Total for contingent expenses		1,215.00
Total for acquisition of fixed assets		<u>1,000.00</u>
Total available for the Office of the Sheriff	P	<u>25,775.00</u>

COURT OF FIRST INSTANCE OF MANILA

I. CONTINGENT EXPENSES

1. Travel and transportation	P 50.00
2. Supplies and materials	3,000.00
3. Repair of equipment	250.00
4. Illumination and power service	500.00
5. Communications	2,500.00
6. Other service	<u>50.00</u>
Total for contingent expenses	<u>P6,350.00</u>

II. ACQUISITION OF FIXED ASSETS

7. Purchase of equipment	<u>P2,500.00</u>
Total for acquisition of fixed assets	<u>P2,500.00</u>

SUMMARY

Total for contingent expenses	P6,350.00
Total for acquisition of fixed assets	<u>2,500.00</u>
Total available for the Court of First Instance of Manila	<u>P8,850.00</u>

MANILA FIRE DEPARTMENT
CITY OF MANILA

HEADQUARTERS

I. SALARIES AND WAGES

1.	Chief of Fire Department	3,250.00
2.	Deputy Chief of Fire Department	2,250.00
3.	Quarter allowance for the Chief and Deputy Chief of Fire Department at the rate of P150.00 and P80.00 per month, respectively until such time as the City can not provide them with quarters in kind	1,380.00
4.	Chief Clerk	1,380.00
5.	One Cleric	900.00
6.	One Quartermaster Officer	900.00
7.	One Clerk (Sr. Stenographer)	780.00
8.	One Clerk-Stenographer	600.00
9.	One Record File Clerk	600.00
10.	One Messenger	420.00
11.	One Janitor	390.00

MOTOR REPAIR SHOP

12.	One Chief of Construction and Repairs	1,800.00
13.	Foreman, Motor Repair Shop	960.00
14.	One Automobile Mechanic	600.00
15.	Three Automobile Mechanics at P1,200.00 per annum each	1,800.00
16.	One Automobile Electrician	600.00
17.	One Blacksmith	600.00
18.	One Machinist	600.00

UNIFORMED FORCE
OFFICERS

19.	Five Captains, Senior at P3,120.00 per annum each....	7,800.00
20.	Five Captains, Junior at P2,520.00 per annum each....	6,300.00
21.	Eight Lieutenants, Senior at P1,920.00 per annum each	7,680.00
22.	Eight Lieutenants, Junior at P1,800.00 per annum each	7,200.00
23.	Six Engineers at P1,560.00 per annum each	4,680.00
24.	Eleven Engineers at P1,320.00 per annum each	7,260.00
25.	Twenty-five Firemen-Chauffeurs at P1,200.00 per annum each	15,000.00
26.	Five Firemen-Chauffeurs at P1,140.00 per annum each	2,850.00
27.	Twenty-one Firemen-Chauffeurs at P1,080.00 per annum each	11,340.00
28.	Eleven Firemen-Chauffeurs at P960.00 per annum each	5,280.00
29.	Ten Firemen at P1,140.00 per annum each	5,700.00
30.	Six Firemen at P1,080.00 per annum each	3,240.00
31.	Sixty-seven Firemen at P960.00 per annum each	32,160.00
32.	Expenses in connection with the training school of the Fire Department	10,000.00
Total for Salaries and Wages		P146,300.00

II. CONTINGENT EXPENSES

33. Telephone rental	P 750.00
34. Postal and telegram service	25.00
35. Illumination and power service	600.00
36. Fuel, gasoline, oil, kerosene, etc.	5,000.00
37. Office stationery and other office supplies	250.00
38. Supplies and materials for cleaning office and fire stations	250.00
39. Supplies and materials for cleaning and care of fire apparatus and land transportation	300.00
40. Replacement of auto parts and accessories	500.00
41. Dormitory supplies	225.00
42. Water consumption	500.00
43. Sewer service (water rent)	350.00
44. Printing and binding	150.00
45. Repair of fire apparatus, land transportation, fire fighting equipment, machinery, tools, etc. ...	2,500.00
46. Maintenance and repairs of fixed property (in- cluding painting of station building)	750.00
47. Subscription and bond premiums of the Chief of Fire Department and Quartermaster Officer	125.00
48. Subscription to Official Gazette, magazines on fire fighting, reading matter and text materials for training school, etc.	400.00
49. Purchase of medical supplies (for physical in- juries of officers)	250.00
50. Rental of fire hydrants	5,000.00
51. Rental of buildings occupied as fire stations	1,860.00
Total for Contingent Expenses	P 19,785.00

III. ACQUISITION OF FIXED ASSETS

52. Purchase of beds and dormitory equipment	P 1,750.00
53. Purchase of office equipment	475.00
Total for Acquisition of Fixed Assets	P 2,225.00

ELECTRICAL DIVISION

I. SALARIES AND WAGES

54. City Electrician	P 2,500.00
54a. Quarter allowance for the City Electrician at the rate of P80 per month until such time as the City can provide him with quarters in kind ...	480.00
55. One Assistant City Electrician	1,500.00
56. One Head Clerk	1,140.00
57. One Clerk	600.00
58. One Clerk	420.00
59. One Messenger	420.00
60. Five electrical inspectors at P1800	4,500.00
60a. Five electrical inspectors at P1800 (from Oct. 15 to Dec. 31, 1945)	1,875.00
61. One Electrician	720.00
62. One Foreman of Outside Construction	600.00
63. One Inspector of Outside Construction	600.00
64. One Foreman of Interior Installation	600.00
65. One Meter Tester	480.00
66. One Repairer, Police Alarm System	600.00
67. Six Assistant Repairers, Police Alarm System at P960.00 per annum each	2,880.00
68. One Wireman	540.00
69. One Wireman	480.00
70. Two Wiremen at P840.00 per annum each	840.00

71. One Lineman	P 540.00
72. Two Linemen at P960.00 per annum each	960.00
73. Three Linemen at P900.00 per annum each	1,350.00
74. Five Linemen at P840.00 per annum each	2,100.00
75. One Watchman	390.00
Total for salaries and wages -----	27,115.00

II. CONTINGENT EXPENSES

76. Supplies and materials	500.00
77. Illumination and power service	600.00
78. Public Lighting	25,000.00
79. Communications	125.00
80. Repair of equipment	250.00
81. Printing and binding and other services	50.00
Total for contingent expenses -----	26,525.00

III. ACQUISITION OF FIXED ASSETS

82. Purchase of hand tools, equipment, accessories and electrical equipment	1,500.00
Total for acquisition of fixed assets -----	1,500.00

S U M M A R Y

FIRE DEPARTMENT PROPER

Total for salaries and wages -----	146,300.00
Total for contingent expenses -----	19,785.00
Total for acquisition of fixed assets -----	3,225.00
Total for Fire Department Proper	168,310.00

ELECTRICAL DIVISION

Total for salaries and wages -----	27,115.00
Total for contingent expenses -----	26,525.00
Total for acquisition of fixed assets -----	1,500.00
Total for Electrical Division	55,140.00

RECAPITULATION

TOTAL FOR FIRE DEPARTMENT PROPER	168,310.00
TOTAL FOR ELECTRICAL DIVISION	55,140.00
TOTAL FOR THE MANILA FIRE DEPARTMENT -----	223,450.00
Less-savings for vacancies, absences and late appointments	(19,355.00)
TOTAL AVAILABLE FOR THE MANILA FIRE DEPARTMENT -----	<u>P204,095.00</u>

DEPARTMENT OF FINANCE
OFFICE OF THE CITY TREASURER

I. SALARIES AND WAGES

General administration

1. City Treasurer	P 4,000.00
2. Assistant city treasurer	3,250.00

Administrative division

3. One chief administrative division	1,560.00
4. One asst. chief of division	1,200.00
5. One clerk-stenographer	420.00
6. One janitor-messenger	360.00
7. One janitor-messenger	360.00
8. One deliveryman	360.00

Records section

9. One chief of section and DDT	660.00
10. One clerk-stenographer	420.00
11. Four clerks at P720	1,440.00

Miscellaneous section

12. One chief of section	480.00
13. One clerk	360.00
14. Two special laborers at P720	720.00

License division

15. One chief license division & DDT	1,800.00
16. One asst. chief license division & DDT	1,200.00
17. Six license inspectors at P1,200	3,600.00
18. One clerk	840.00
19. One clerk-stenographer	420.00
20. One special inspector	420.00
21. One special inspector	360.00
22. One janitor-messenger	360.00

Internal revenue section

23. One chief of section	900.00
24. One clerk	600.00
25. One clerk	480.00
26. Two clerks at P720	720.00
27. One laborer	420.00

Forestry section

28. One chief of section	900.00
29. One clerk	600.00
30. One clerk	480.00

Municipal license section

31. One chief of section	720.00
32. One deputy city treasurer	660.00
33. One clerk & DDT	600.00
34. One clerk & DDT	420.00
35. One temporary clerk	360.00

Vehicle section

36. One chief of section	900.00
37. One clerk	480.00
38. One clerk	360.00

Weights and measures section

39. One chief of section	780.00
40. One clerk	360.00
41. One laborer	360.00

Cash division

42. One cashier & DDT	1,500.00
43. One asst. cashier & DDT	960.00
44. One clerk-stenographer	420.00
45. One janitor-messenger	360.00

<u>Paying section</u>	
46. Three paymasters & DCT at P1,800.00	P 2,700.00
47. One asst. paymaster & DCT	780.00
48. One asst. paymaster & DCT	480.00
49. One clerk and asst. paymaster	420.00
<u>Collection section</u>	
50. One chief of section	1,140.00
51. One deputy city treasurer	1,080.00
52. Four deputy city treasurers at P1,440.00	2,880.00
53. One deputy city treasurer	600.00
54. One deputy city treasurer	540.00
55. One deputy city treasurer	480.00
56. One deputy city treasurer	420.00
<u>Residence tax section</u>	
57. One chief of section	600.00
58. One clerk and DCT	540.00
59. Six clerks & DCT at P720	2,160.00
<u>Real estate section</u>	
60. One chief of section	1,200.00
61. One clerk-typist	360.00
62. One laborer-messenger	360.00
<u>Section I (A-J)</u>	
63. One chief of section	900.00
64. Two clerks and DCT at P840	840.00
65. Three clerks & DCT at P720	1,080.00
<u>Section II (K-Z)</u>	
66. One chief of section	540.00
67. Three clerks & DCT at P720	1,080.00
68. Three clerks & DCT at P720	1,080.00
<u>Miscellaneous section</u>	
69. One chief of section	540.00
70. One clerk-typist	360.00
71. One special laborer	360.00
<u>Accounting and finance division</u>	
72. Chief, accounting division & supervising DCT	2,550.00
73. One asst. chief accounting division & DCT	1,200.00
74. One clerk-stenographer	780.00
75. One laborer-messenger	360.00
<u>Finance & statistical section</u>	
76. One chief of section & DCT	900.00
77. Two special accountants & DCT at P1080	1,080.00
78. One clerk-bookkeeper	420.00
79. One clerk-typist	360.00
80. One clerk-bookkeeper	360.00
<u>Bookkeeping section</u>	
81. One accountant & DCT	1,140.00
82. One bookkeeper	540.00
83. One bookkeeper	480.00
84. Two bookkeepers at P960	960.00
85. Two bookkeepers at P840	840.00
86. One clerk-bookkeeper	360.00
87. One clerk-bookkeeper	360.00
<u>Subsidiary ledger section</u>	
88. One chief of section	780.00
89. One clerk-bookkeeper	480.00
90. One clerk-bookkeeper	420.00
91. Two clerk-bookkeepers at P720	720.00
<u>Voucher section</u>	
92. One chief of section	600.00
93. One payroll clerk	420.00
94. One clerk	420.00
95. Two clerks at P720	720.00

<u>Abstracting section</u>	
96. One chief of section	P 600.00
97. One clerk	420.00
98. One clerk	360.00
99. One clerk	360.00
100. Two clerks at P720	720.00
<u>Property division</u>	
101. One chief of property division	1,650.00
102. One storekeeper	600.00
103. One storekeeper	540.00
104. One storekeeper	420.00
105. One clerk	360.00
106. One clerk	360.00
107. One watchman	360.00
108. One deliveryman	360.00
<u>Buying section</u>	
109. One asst. chief of division & DCI	1,200.00
110. Two clerk-buyers at P780	780.00
111. Two clerk-buyers at P720	720.00
112. One clerk-checker	360.00
113. One clerk	360.00
<u>Property section</u>	
114. One chief of section	540.00
115. Three clerks at P720	<u>1,080.00</u>
Total for salaries and wages	P91,850.00

II. CONTINGENT EXPENSES

116. Travel and transportation, including transportation allowance for the city treasurer and the asst. city treasurer at P80 and P30 per month, respectively	P 1,250.00
117. supplies and materials	4,000.00
118. Repair of equipment	250.00
119. Communications	500.00
120. Other services	<u>1,500.00</u>
Total for contingent expenses	P 7,500.00

III. ACQUISITION OF FIXED ASSETS

121. Equipment	<u>P 500.00</u>
Total for acquisition of fixed assets	P 500.00

SUMMARY

Total for salaries and wages	P91,850.00
Total for contingent expenses	7,500.00
Total for acquisition of fixed assets	<u>500.00</u>
Total	P99,850.00
Less-savings to be made	<u>(3,660.00)</u>
Total available for the Finance Department	<u>P96,190.00</u>

DEPARTMENT OF ASSESSMENT

I. SALARIES AND WAGES

1. City Assessor	P 4,000.00
2. Assistant city assessor	2,750.00
3. Chief clerk	1,980.00
4. Asst. chief clerk and record clerk	1,020.00
5. One examiner-appraiser	600.00
6. One clerk	780.00
7. One stenographer	660.00
8. One typist	720.00
9. One typist	360.00
10. One clerk	360.00
11. One draftsman	780.00
12. One draftsman	660.00
13. One draftsman	600.00
14. One draftsman	540.00
15. One draftsman	420.00
16. One draftsman	420.00
17. One chief appraiser	960.00
18. One appraiser	960.00
19. One appraiser	780.00
20. One appraiser-inspector	780.00
21. One appraiser-inspector	720.00
22. One appraiser-inspector	720.00
23. One appraiser-inspector	660.00
24. One appraiser-inspector	600.00
25. One appraiser-inspector	540.00
26. One appraiser-inspector	540.00
27. One appraiser-inspector	420.00
28. One appraiser-inspector	420.00
29. One appraiser-inspector	360.00
30. Three laborers at P720.00	1,080.00
31. One special laborer (chairman)	480.00
32. One laborer	360.00
33. One laborer	360.00
Total for salaries and wages	P 27,390.00

II. CONTINGENT EXPENSES

34. Travel and transportation including allowance of the city assessor and asst. city assessor at the rate of P80.00 and P30.00, respectively	2,000.00
35. Communication	300.00
36. Supplies and materials	500.00
37. Repair of equipment	250.00
38. Other services	25.00
Total for contingent expenses	P 3,075.00

III. ACQUISITION OF FIXED ASSETS

39. Furniture and equipment	P 300.00
Total for acquisition of fixed assets	P 300.00

SUMMARY

Total for salaries and wages	P27,390.00
Total for contingent expenses	3,075.00
Total for acquisition of fixed assets	300.00
Total for department of assessment, Manila proper ..	P30,765.00

DEPARTMENT OF ASSESSMENT

(Quezon City)

40. Three deputy assessors at P1,200	P 1,800.00
41. Travel and transportation	500.00
42. Communication	50.00
43. Supplies and materials	<u>100.00</u>
Total for Quezon City <i>1/1</i>	P 2,450.00

SUMMARY

Total for City of Manila proper	P30,785.00
Total for Quezon city	<u>2,450.00</u>
Total available for the Department of Assessment ..	P33,215.00

DEPARTMENT OF HEALTH AND WELFARE
OFFICE OF THE CITY HEALTH OFFICER

I. SALARIES AND WAGES

General administration

1. City health officer	P 4,000.00
2. Assistant city health officer	3,000.00
3. One senior health supervisor	1,650.00
4. One health supervisor	1,500.00
5. Three health supervisors at P2,400.00	3,600.00
6. One chief clerk	1,560.00
7. One assistant chief clerk and accountant	1,200.00
8. One personnel clerk	960.00
9. One clerk stenographer	720.00
10. One record clerk	600.00
11. One property clerk	480.00
12. One clerk stenographer	480.00
13. One clerk typist	420.00
14. Two clerk typists at P840.00	840.00
15. One special laborer	540.00
16. One special laborer at P70 per month	420.00
17. One mimeograph operator	540.00
18. One janitor messenger	360.00
Total for general administration	P 22,870.00

City employees' clinic

19. One city physician	P 2,500.00
20. One dentist	660.00
21. One nurse in charge	540.00
22. One clerk typist	420.00
23. One dental aid	360.00
Total for city employees' clinic	P 4,480.00

Public health laboratory

24. One bacteriologist	P 1,560.00
25. One chief laboratory technician at P1200	600.00
26. Eight laboratory technicians at P960	3,840.00
27. One clerk-technician	480.00
28. Two laborer-helpers at P60 per month	720.00
Total for public health laboratory	P 7,200.00

Local civil registry & vital statistics

29. One local civil registrar ex-officio	C.H.O.
29. One deputy local civil registrar	P 1,380.00
30. One medical statistician	1,290.00
31. One head clerk	660.00
32. One clerk stenographer	450.00
33. One record custodian	600.00
34. Two clerk typists at P1200	1,200.00
35. One clerk	600.00
36. Two clerk typists at P840	840.00
37. Two clerk typists at P780	780.00
38. One laborer-helper at P60 per month	360.00
39. One janitor messenger at P60 per month	360.00
Total for local civil registry & Vital Statistics	P 8,520.00

S U M M A R Y

Total for general administration	P 22,870.00
Total for city employees' clinic	4,480.00
Total for public health laboratory	7,200.00
Total for local civil registry & vital statistics	8,520.00
Total for Office of the city health officer	P 43,070.00

4

DIVISION OF SANITARY ENGINEERING

Main office (General supervision)

40. One city sanitary engineer	3,000.00
41. One general foreman and field supervisor	1,200.00
42. One head clerk	1,200.00
43. One clerk stenographer	720.00
44. One clerk teller	720.00
45. One clerk bookkeeper	720.00
46. Two clerk typists at P840	840.00
47. One special laborer at P70 per month	420.00
48. Two special laborers at P70 per month	840.00
49. One janitor messenger	360.00

50. Hire of classified and temporary employees for janitorial service, City Hall, as follows:.....P 11,310.00

- a) One chief janitor at P1560
- b) One assistant chief janitor at P4.00 p.d.
- c) One janitor at P840
- d) One janitor at P780
- e) Four janitors at P720
- f) Fifteen janitors at P2.50 p.d.
- g) Two watchmen at P2.50 p.d.
- h) Four watchmen at P720 per annum (under Finance Department)

51. Hire of classified and temporary employees for miscellaneous duties, as follows:P 5,946.00

- a) One supplyman-stereoman at P5.00 p.d.
- b) One supervisor at large at P5.00 p.d.
- c) One foreman at P840
- d) One foreman at P3.00 p.d.
- e) Four capataces at P2.80 p.d.
- f) Three laborer-helpers at P2.50 p.d. (2 at stereroom)

Total for main officeP 27,276.00

Section of building and plumbing inspection

52. One sanitary engineer (chief of section)	1,200.00
53. One chief building & plumbing inspector	1,650.00
54. One building and plumbing inspector	600.00
55. Two assistant plumbing inspectors at P1080	1,080.00
56. One assistant plumbing inspector	480.00
57. Three sanitary inspectors at P840	1,260.00
58. One clerk-inspector	390.00
59. Three special laborers at P70 per month	1,260.00
60. Hire of temporary employees, as follows:	4,950.00

- a) Five plumbers at P3.00 p.d.
- b) One plumber-electrician at P3.00 p.d.
- c) Five laborers at P2.50 p.d.

Total for building & plumbing inspectionP 12,870.00

Section of insect and vermin control

61. One chief sanitary inspector and field supervisor of streets cleaning	1,650.00
62. Five sanitary inspectors at P840	2,100.00
63. Five mosquito and fly technicians at P780	1,950.00
64. Five vermin technicians at P780.00	1,950.00
65. Hire of temporary employees as follows:	20,709.00

- a) One foreman in charge at P4.00 p.d.
- b) Four foremen at P3.00 p.d.
- c) One capatas-timekeeper at P2.80 p.d.
- d) Fifty laborers at P2.50 p.d.

Total for insect and vermin controlP 28,359.00

Section of garbage collection

66. Hire of classified and temporary employees for garbage collection and disposal	137,346.00
a) One supervisor in-charge at P5.00 pd.	

- b) Two foremen-inspectors at P4.00 p.d.
- c) Two foremen in charge at P4.00 p.d.
- d) Four foremen (at dumps) at P3.00 p.d.
- e) One foreman at P1260.00
- f) Two foremen at P1200.00
- g) Three foremen at P1020.00
- h) Two foremen at P900.00
- i) One laborer-timekeeper at P840.00
- j) Two laborers in-charge at P840.00
- k) Forty-five capataces at P2.80 p.d.
- l) Twenty laborers at P2.80 p.d.
- m) Twelve laborers at P2.60 p.d.
- n) Two hundred laborers at P2.50 p.d.

Section of pail collection

67. Hire of classified and temporary employees for the maintenance and operation of the pail conservancy system, as followsP106,776.00
- a) One supervisor in-charge at P5.00 p.d.
 - b) One foreman (night inspector) at P4.00 p.d.
 - c) Thirteen foremen at P1200
 - d) Two laborers in-charge at P840
 - e) One foreman at P3.20 p.d.
 - f) Ten capataces at P3.00 p.d.
 - g) Seven laborers in charge at P3.00 p.d.
 - h) One hundred ninety (190) laborers at P2.60 p.d.

Section of motor pool

68. Hire of classified and temporary employees for the operation and maintenance of the motor pool, as follows:P 71,910.00
- a) One superintendent of motor pool at P5.00 p.d. or P1800 per annum
 - b) One dispatcher in-charge at P4.50 p.d.
 - c) Three dispatchers at P3.50 p.d.
 - d) One chief mechanic at P2760
 - e) One assistant chief mechanic at P5.00 p.d.
 - f) One auto-mechanic-electrician at P4.20 p.d.
 - g) Twelve mechanics at P3.20 p.d.
 - h) One special driver and yard master at P1200
 - i) Eighty-eight drivers at P3.00 p.d.
 - j) One chief tireman at P2.80 p.d.
 - k) Nine tiremen at P2.50 p.d.
 - l) One chief greaseman-gasman at P2.80 p.d.
 - m) Four greasemen-gasman at P2.50 p.d.
 - n) One chief watchman at P2.80 p.d.
 - o) Six watchmen at P2.50 p.d.
 - p) Two mechanic helpers at P2.50 p.d.
 - q) Six bulldozer drivers at P4.00 p.d.

Section of carpentry shop

69. Hire of classified and temporary employees, as follows:P 14,982.00
- a) One draftsman-foreman in charge at P5.00 p.d.
 - b) One chief carpenter at P1200
 - c) One carpenter in charge at P1200
 - d) One carpenter at P1020
 - e) Two carpenters at P960
 - f) One carpenter-mason at P1080
 - g) One wireman at P960
 - h) One painter at P960
 - i) One carpenter-looker at P900
 - j) Fifteen carpenters at P3.00 p.d.
 - k) Two carpenter-masons at P3.00 p.d.
 - l) Three painters at P3.00 p.d.
 - m) One carpenter-mason at P3.50 p.d.

- Section of Streets and canals cleaning
70. Hire of classified and temporary employees,
as follows: P251,184.00
- One supervisor in charge - by designation .
 - a) One street inspector at P2940
 - b) Three inspectors at P5.10 p.d.
 - c) Ten foreman in charge at P3.20 p.d.
 - d) Thirty foreman at P3.00 p.d.
 - e) Five hundred (500) laborers at P2.50 p.d.
(400 for streets & canals cleaning and
100 for storm drains)

S U M M A R Y

Total for main office (general supervision).....	P 27,276.00
Total for building & plumbing inspection	12,870.00
Total for insect and vermin control	28,359.00
Total for section of garbage collection	137,346.00
Total for section of pail collection	106,776.00
Total for section of meter pool	71,910.00
Total for section of carpentry shop	14,982.00
Total for streets and canals cleaning	251,184.00
Total for Division of Sanitary Engineering	P650,703.00

DIVISION OF MEDICAL AND SOCIAL SERVICE

Main office

- Chief of division, by designation	Item 2
71. Assistant Chief of Division	P 1,560.00
72. One chief nurse	1,200.00
73. One head clerk	600.00
74. One clerk stenographer	480.00
75. One clerk typist	420.00
76. One janitor messenger at P2.50 p.d.	450.00

Section of health centers & Clinics

77. Two senior nurse supervisors at P1440	1,440.00
78. Two nurse supervisors at P1320	1,320.00
79. Five nurse supervisors at P1200	3,000.00
80. One physician	1,020.00
81. Five physicians at P1920	4,800.00
82. Fifteen physicians at P1800	13,500.00
83. Three physicians at P1800 (traveling clinics).....	2,700.00
84. Nine physicians at P1560	7,020.00
85. Five physicians at P1440	3,600.00
86. Thirteen dentists at P1200	7,800.00
87. Five dentists at P1080	2,700.00
88. Two head nurses at P1200 (traveling clinics)	1,200.00
89. Twelve head nurses at P1080	6,480.00
90. Twenty-five head nurses at P960	12,000.00
91. Twenty-five staff nurses at P960	12,000.00
92. Twenty-five midwives at P840	10,500.00
93. One clerk typist	390.00
94. Thirty-six caretaker-messengers (HC) at P60 per month	12,960.00
95. Eight dental aids at P60 per month	2,880.00

Section of school health supervision

96. One physician (chief of section)	1,380.00
97. One senior nurse supervisor	660.00
98. Two school physicians at P1800	1,800.00
99. Two school nurses at P1080	1,080.00
100. Two school nurses at P960	960.00
101. One clerk typist	420.00

Section of social service

102. One chief social worker	P	840.00
103. Two social workers at P960		960.00
104. Six assistant social workers at P780		2,340.00
105. One clerk typist		390.00

Pharmacy and Medical supply service

106. One property officer and pharmacist		720.00
107. One nurse-supply officer		540.00
108. One laborer-helper		360.00

Total for division of medical & social service P124,120.00

DIVISION OF SANITARY SUPERVISION

Main office

109. One chief of division	P	1,980.00
110. One head clerk		840.00
111. One clerk stenographer		720.00
112. One chief sanitary inspector		600.00
113. One janitor messenger		360.00

Section of food inspection

114. One medical supervisor		1,380.00
115. One physician health inspector		1,200.00
116. One physician health inspector		840.00
117. Five sanitary inspectors at P960		2,400.00
118. Twenty-three sanitary inspectors at P840		9,660.00
119. One clerk typist		420.00
120. Two laborer-helpers at P60 per month		720.00

Section of factories, drugs & dermataries

121. One medical supervisor (industrial hygienist)....		1,470.00
122. One physician health inspector		780.00
123. One drug inspector (pharmacist)		540.00
124. One inspector of dermataries		600.00
125. Ten sanitary inspectors at P840		4,200.00
126. Four special laborers at P75 per month		1,800.00
127. One clerk typist		420.00
128. One laborer-helper		360.00

Total for division of sanitary supervision....P 31,290.00

DIVISION OF PREVENTABLE DISEASES

Main office

129. One epidemiologist & chief of division	P	1,980.00
130. Two epidemiologists at P2160		2,160.00
131. Two assistant epidemiologists at P1920		1,920.00
132. One immunologist		900.00
133. One head clerk		720.00
134. One clerk stenographer		450.00
135. Two nurse epidemiologists at P1080		1,080.00
136. Two sanitary inspectors (vaccinator) at P900....		900.00
137. Three sanitary inspectors (vaccinator) at P840...		1,260.00
138. Two clerks (compiler of statistical data) at P780		780.00
139. One janitor messenger		360.00

Section of cemeteriesNorth cemetery:

140. One superintendent of cemetery		960.00
141. One clerk typist		420.00
142. Hire of classified and temporary employees, as follows:		19,470.00
a) One foreman at P1020		
b) One gardener at P840		
c) One watchman at P840		

- d) One watchman at P780
- e) Ten grave diggers at P2.60 p.d.
- f) Eight grave diggers at P2.50 p.d.
- g) Nineteen laborers at P2.50 p.d.
- h) Two watchmen at P2.50 p.d.

South cemetery:

143. One assistant superintendent of cemetery	P 600.00
144. One clerk typist	390.00
145. Hire of classified and temporary employees, as follows:	8,652.00
a) One foreman at P960	
b) Four grave diggers at P2.60 p.d.	
c) Six grave diggers at P2.50 p.d.	
d) Six laborers at P2.50 p.d.	
e) Two watchmen at P2.50 p.d.	
Total for division of preventable diseases.....	P 43,002.00

DIVISION OF MARKETS

- One chief of division ex-officio City Health Officer

Section of market administration

146. One general foreman and field supervisor (Market Administrator and Supervising DCT).....	P 1,560.00
147. One general inspector	960.00
148. Three inspectors at P4.50 per day each	2,520.00
149. Twelve laborer-inspectors at P3.00 p.d.	4,320.00
150. One head clerk	960.00
151. One record clerk	780.00
152. One personnel & payroll clerk	600.00
153. One clerk	540.00
154. Three market masters at P1440	2,160.00
155. Five market masters at P1200	3,000.00
156. Nine market masters at P1080	4,860.00
157. Six assistant market masters at P960	2,880.00
158. Twenty special laborers at P70 each per month.....	8,400.00
159. Hire of classified and temporary employees, as follows:	23,130.00
a) One market guard in charge at P4,000 p.d.	
b) One market guard at P960	
c) Five market guards at P840	
d) One market guard at P780	
e) Sixteen market guards at P720	
f) Eight market guards at P2.50 p.d.	
g) Five watchmen at P720	
h) Twenty watchmen at P2.50 p.d.	
160. Hire of temporary employees (lump sum).....	P 15,000.00
Total	P 71,670.00

Market collection unit:

161. One chief collector and DCT	960.00
162. One assistant chief collector and DCT.....	840.00
163. One clerk typist	420.00
164. One wharfage collector	480.00
165. One wharfage collector	420.00
166. One collector and DCT	810.00
167. Two collectors and DCT at P1440	1,440.00
168. One collector and DCT	660.00
169. Three collectors and DCT at P1200	1,800.00
170. One collector and DCT	540.00
171. Ten market collectors at P960	4,800.00
172. Thirty-five market collectors at P840	14,700.00
173. Twelve market collectors at P840	3,360.00

Slaughterhouse collection unit:

174. One chief collector and DCT	P 1,140.00
175. One collector and DCT	600.00
176. One collector and DCT	480.00
177. Two clerks and DCT at P840	840.00
178. Eleven special laborers at P2.50 p.d.	4,950.00
Total for section of market administration	P 110,910.00

Section of market sanitation

179. One chief of market sanitation	2,100.00
180. One medical supervisor of market	1,200.00
181. Two supervising sanitary inspectors at P1200 ...	1,200.00
182. One clerk typist	420.00
183. Five sanitary inspectors at P960	2,400.00
184. Thirteen sanitary inspectors at P840	5,460.00
185. One janitor messenger	360.00
186. Hire of temporary employees, as follows:	55,080.00
a) Three foremen at P3.00 p.d.	
b) One hundred twenty laborers at P2.50 p.d.	
Total for section of market sanitation	P 68,220.00

S U M M A R Y

Total for section of market administration	P 110,910.00
Total for section of market sanitation	68,220.00
Total for Division of Markets (salaries & wages)	<u>P 179,130.00</u>

DIVISION OF VETERINARY SERVICEMain Office

187. One city veterinarian & chief of division	P 2,250.00
188. One head clerk	660.00
189. One janitor messenger	360.00

Section of Field Inspection

190. One veterinarian in charge	1,200.00
191. Two food inspectors (veterinarians) @ P1440	1,440.00
192. One assistant food inspector-in-charge	720.00
193. Two assistant feed inspectors at P960	960.00
194. Eight assistant food inspectors @ P840	3,360.00

Section of Pound and crematory

195. One veterinarian in charge	1,200.00
196. Hire of temporary employees, as follows:	7,092.00
a) One foreman at P3.00 p.d.	
b) One capataz-timekeeper at P3.00 p.d.	
c) Three laborers at P2.80 p.d.	
d) Ten laborers at P2.50 p.d.	

Section of slaughterhouse & stockyard

197. One veterinarian in charge	1,200.00
198. One clerk typist	420.00
199. Two assistant food inspectors @ P960	960.00
200. One steam boiler operator	540.00
201. Hire of classified and temporary employees, as follows:	12,810.00
a) One carpenter-mason at P960	
b) One foreman at P1080	
c) One foreman at P3.00 p.d.	
d) Twenty-two laborers at P2.50 p.d.	
e) Three watchmen at P2.50 p.d.	

Total for division of veterinary service

P 35,172.00

DIVISION OF PLAYGROUNDS, PARKS & MONUMENTS

Main Office

202. One playground director & chief of division	P 2,550.00
203. One head clerk	780.00
204. One clerk stenographer	450.00
205. One artist-clerk & demonstrator	420.00
206. One mimeograph operator-messenger	390.00

Section of playgrounds & childrens clubs

207. Five playground instructors at P1200	3,000.00
208. Four playground instructors at P1080	2,160.00
209. One playground instructor at P960	480.00
210. Six playground instructors at P840	2,520.00
211. Two social workers (for underprivileged children) at P960	960.00
212. One draftsman-playground planner	660.00
213. One chief caretaker-timekeeper	720.00
214. One construction foreman	540.00
215. Four special laborers at P70 per month	1,680.00
216. Hire of classified and temporary employees, as follows:	16,650.00
a) Five caretaker-carpenters at P720 ...	
b) Twenty-five caretaker-carpenters at P2.50 p.d.	
c) Five carpenters at P3.00 p.d.	
d) One painter at P2.50 p.d.	
e) One watchman at P2.50 p.d.	

Section of Parks, monuments & public grounds

217. One clerk (in charge of section)	780.00
218. One clerk	450.00
219. One clerk stenographer	420.00
220. One clerk (for payroll & records)	390.00
221. Hire of classified and temporary employees, as follows:	55,206.00
a) One chief foreman at P1620	
b) Two foremen at P3.10 p.d.	
c) Five foremen at P3.00 p.d.	
d) Two carpenters at P3.00 p.d.	
e) One toolkeeper at P3.00 p.d.	
f) One hundred twenty(120) laborers at P2.50 p.d.	

Total for division of playgrounds, parks and monuments P 91,206.00

DIVISION OF SOCIAL HYGIENE

Main office

222. One chief of division	P 1,860.00
223. One head clerk	660.00
224. One clerk stenographer	480.00
225. One janitor messenger	360.00

Clinics section

226. One chief of clinics	1,380.00
227. One physician (assistant chief of clinics)	1,200.00
228. Three examining physicians at P1920	2,880.00
229. One bacteriologist at P2400	1,200.00
230. One assistant bacteriologist at P1920	960.00
231. One head nurse	540.00
232. Two staff nurses at P960	960.00
233. Two laboratory technicians at P900	900.00
234. One clerk typist	420.00
235. Two laborer-helpers at P60 per month	720.00
236. Three attendants at P60 per month	1,080.00

Section of field inspection

237. One physician field supervisor	P	1,290.00
238. Three physician field inspectors at P1800		2,700.00
239. One physician field inspector		600.00
240. Two sanitary inspectors at P840.....		840.00
Total for division of social hygiene	P	21,030.00

Recapitulation - (Salaries and Wages)

1. Office of the city health officer	P	43,070.00
2. Division of sanitary engineering		650,703.00
3. Division of medical and social service		124,470.00
4. Division of sanitary supervision		31,290.00
5. Division of preventable diseases		43,002.00
6. Division of markets		179,130.00
7. Division of veterinary service		35,172.00
8. Division of playgrounds, parks & monuments		91,206.00
9. Division of social hygiene		21,030.00
TOTAL FOR SALARIES AND WAGES	P	1,219,073.00

II. CONTINGENT EXPENSES

OFFICE OF THE CITY HEALTH OFFICER

General administration

237a. Transportation expenses of the city health officer at P80 per month	P	480.00
238a. Automobile allowance for the assistant city health officer at P50 per month		300.00
239a. Transportation expenses of the senior health supervisor at P30 per month		180.00
240a. Traveling expenses of health supervisors		600.00
241. Consumption of supplies and materials		300.00
242. Traveling expenses of personnel		50.00
243. Postal, telephone and telegraph service		50.00
244. Miscellaneous service		50.00

City employees' clinic

245. Consumption of medicine and supplies, including medicine for free distribution to city laborers and employees whose salaries do not exceed P150 per month		750.00
246. Postal, telephone and telegraph service		50.00
247. Traveling expenses of personnel including auto allowance of city physician at P30 a month		255.00
248. Miscellaneous expenses including subsistence allowance of the nurse in charge at P20 p.m. ..		131.50

Public health laboratory

249. Consumption of supplies and materials		200.00
250. Postal, telephone and telegraph service		50.00
251. Other service		50.00

Local civil registry & vital statistics

252. Supplies and materials		500.00
253. Printing and binding expenses		375.00
254. Communications		50.00
255. Other service including travel		50.00

Total for office of the city health officer P 4,471.50

DIVISION OF SANITARY ENGINEERING

Main office

256. Transportation expenses of the city sanitary engineer at P50 per month		300.00
257. Consumption of supplies and materials		100.00
258. Supplies and materials for city hall janitorial service including other charges		1,250.00
259. Other services including communications		1,250.00

<u>Section of building & plumbing inspection</u>	
260. Transportation expenses of the sanitary engineer & chief of section at P40 per month..P	240.00
261. Traveling expenses of personnel	500.00
262. Other service including communications	100.00
<u>Section of insect and vermin control</u>	
263. Supplies, materials and other charges	3,750.00
264. Traveling expenses of personnel	50.00
<u>Section of pail collection</u>	
265. Materials, supplies and other charges	6,000.00
266. Water, sewer and maintenance of public toilets, baths, and laundries	10,000.00
<u>Section of motor pool</u>	
267. Consumption of petroleum products	40,000.00
268. Materials, supplies and other charges	25,000.00
269. Postal, telephone and telegraph service	50.00
<u>Section of canals and streets cleaning</u>	
270. Materials, supplies, tools and other charges ...	5,000.00
271. Traveling expenses of inspectors	450.00
272. Maintenance of storm drains	7,500.00
Total for division of sanitary engineering.....P	101,540.00
DIVISION OF MEDICAL AND SOCIAL SERVICE	
273. Consumption of medicine and supplies	1,500.00
274. Water and sewer charges	125.00
275. Illumination and power service	200.00
276. Postal, telephone and telegraph service	250.00
277. Rentals of buildings and grounds	8,034.00
278. Maintenance and repair of buildings	250.00
279. Purchase and distribution of milk.....	2,500.00
280. Traveling expenses of personnel	750.00
281. Other expenses	150.00
Total for division of medical & social service..P	13,759.00
DIVISION OF SANITARY SUPERVISION	
282. Supplies, materials and other charges	2,000.00
283. Traveling expenses of personnel including transportation expenses of chief of division at P40 per month	1,000.00
Total for division of sanitary supervision....P	3,000.00
DIVISION OF PREVENTABLE DISEASES	
284. Transportation expenses of chief of division at P40 per month	240.00
285. Traveling expenses of personnel	500.00
286. Materials, supplies and other charges	200.00
<u>Section of cemeteries</u>	
287. Materials, supplies and other charges	600.00
288. Postal, telephone and telegraph service	50.00
289. Other services including transportation	70.00
Total for division of preventable diseases ...P	1,660.00
DIVISION OF MARKETS	
290. Water, sewer charges and other expenses	10,000.00
291. Rentals of buildings and grounds	2,500.00
292. Supplies, materials and other charges	1,500.00
293. Postal, telephone and telegraph service	500.00
294. Electric light and power service	1,000.00
295. Traveling expenses of personnel including auto allowance of market administrator at P30 p. m..	1,000.00
296. Other service	750.00
Total for division of markets	17,250.00

DIVISION OF VETERINARY SERVICE

297. Traveling expenses of personnel including transportation of chief of division at P40 per month	P	480.00
298. Materials, supplies and other charges		5,000.00
299. Fuel for steam boilers		6,750.00
Total for division of veterinary service	P	12,230.00

DIVISION OF PLAYGROUNDS, PARKS & MONUMENTS

300. Materials, supplies and other charges	P	1,750.00
301. Water and sewer charges		500.00
302. Postal, telephone and telegraph service		50.00
303. Traveling expenses of playground director		240.00
304. Traveling expenses of personnel including the chief caretaker-timekeeper at P20 a month		210.00
305. Repair of equipment including delivery		400.00
306. Other services		100.00
307. Maintenance and upkeep of playgrounds		500.00
Total for division of playgrounds, parks	P	3,750.00

DIVISION OF SOCIAL HYGIENE

308. Consumption of medicine and supplies		250.00
309. Postal, telephone and telegraph service		50.00
310. Traveling expenses of personnel including the chief of division at P40 a month		500.00
311. Other service		200.00
Total for division of social hygiene	P	1,000.00

Recapitulation - (Contingent Expenses)

1. Office of the city health officer	P	4,471.50
2. Division of sanitary engineering		101,540.00
3. Division of medical and social service		13,759.00
4. Division of sanitary supervision		3,000.00
5. Division of preventable diseases		1,660.00
6. Division of markets		17,250.00
7. Division of veterinary service		12,230.00
8. Division of playgrounds, parks & monuments		3,750.00
9. Division of social hygiene		1,000.00
Total for contingent expenses	P	158,660.50

III. ACQUISITION OF FIXED ASSETS

OFFICE OF THE CITY HEALTH OFFICER

General administration

312. Purchase of office equipment	P	750.00
<u>City employees' clinic</u>		
313. Purchase of office & scientific equipment		50.00
<u>Local civil registry & vital statistics</u>		
314. Purchase of office equipment		100.00
Total for office of the city health officer...	P	900.00

DIVISION OF SANITARY ENGINEERING

Main office

315. Purchase of office furniture and equipment	P	150.00
<u>Section of building & plumbing inspection</u>		
316. Purchase of furniture and equipment		75.00
<u>Section of insect and vermin control</u>		
317. Purchase of furniture and equipment		100.00
<u>Section of pail collection</u>		
318. Replacing of old, condemned pails, covers and canoes		2,500.00
<u>Section of motor pail</u>		
319. Purchase of mechanic tools and equipment		200.00
Total for division of sanitary engineering....	P	3,025.00

DIVISION OF MEDICAL AND SOCIAL SERVICE

320. Purchase of office, furniture and other scientific equipment	500.00
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DIVISION OF SANITARY SUPERVISION

321. purchase of office equipment	500.00
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DIVISION OF PREVENTABLE DISEASES

322. Purchase of office equipment (main office)	500.00
323. Purchase of hand tools (cemeteries)	250.00
Total for division of preventable diseases	<u>750.00</u>

DIVISION OF MARKETS

324. Purchase of office and miscellaneous equipment	750.00
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DIVISION OF VETERINARY SERVICE

325. Purchase of office equipment	250.00
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DIVISION OF PLAYGROUNDS, PARKS & MONUMENTS

326. Purchase of furniture and equipment	750.00
327. Purchase of athletic & other equipment	400.00
328. Purchase of hand tools, books, and shop accessories	250.00
329. Purchase of playground apparatus	<u>2,000.00</u>
Total for division of Playgrounds, parks	<u>3,400.00</u>

DIVISION OF SOCIAL HYGIENE

330. Purchase of furniture and equipment	400.00
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Recapitulation (Acquisition of fixed Assets)

1. Office of the city health officer	900.00
2. Division of sanitary engineering	3,025.00
3. Division of medical and social service	500.00
4. Division of sanitary supervision	500.00
5. Division of preventable diseases	750.00
6. Division of markets	750.00
7. Division of veterinary service	250.00
8. Division of playgrounds, parks & monuments	3,400.00
9. Division of social hygiene	400.00
TOTAL FOR ACQUISITION OF FIXED ASSETS	<u>10,475.00</u>

RECAPITULATION

1. Office of the city health officer	48,441.50
2. Division of Sanitary engineering	755,258.00
3. Division of medical and social service	138,735.00
4. Division of sanitary supervision	34,790.00
5. Division of preventable diseases	45,412.00
6. Division of markets	197,150.00
7. Division of veterinary service	47,652.00
8. Division of playgrounds, parks and monuments	93,356.00
9. Division of social hygiene	<u>22,430.00</u>
TOTAL FOR DEPARTMENT OF HEALTH AND WELFARE	1,088,864.50
LESS - savings on vacancies, absences and late appointments	(500,000.00)
TOTAL AVAILABLE FOR THE DEPARTMENT OF HEALTH AND WELFARE	<u>588,864.50</u>

DIVISION OF CITY SCHOOLS

I. SALARIES AND WAGES

1. One assistany superintendent	P 2,500.00
2. One chief clerk	2,250.00
3. One assistant chief clerk	1,470.00
4. One chief of accounting section	1,400.00
5. One chief of property section	1,300.00
6. One chief of service section	1,200.00
7. One clerk	660.00
8. One clerk	660.00
9. One clerk (deputy paymaster and cashier)	900.00
10. One chief of records section	660.00
11. One clerk	600.00
12. One clerk	540.00
13. One clerk	480.00
14. One clerk	480.00
15. Two clerks at P1080	1,080.00
16. Four clerks at P960	1,920.00
17. Four clerks at P960	1,920.00
18. One clerk	480.00
19. Three clerks at P960	1,440.00
20. One clerk	480.00
21. Eight clerks at P720	2,880.00
22. One chief of school plant section	1,200.00
23. One chief of evaluation and research section	1,200.00
24. One chief of vocational education section	1,200.00
24a. One chief of health and physical education section	1,200.00
25. Four clerks at P720	1,440.00
26. One laborer at P1080	540.00
27. One janitor-messenger at P780	390.00
28. One janitor at P720	360.00
29. One laborer at P720	360.00
30. One laborer at P780	390.00
31. One janitor-messenger at P720	360.00
32. One laborer at P720	360.00
33. One laborer at P720	360.00
<u>Intermediate and high school personnel</u>	
34. One teacher	1,200.00
35. One teacher	1,140.00
36. One teacher	1,140.00
37. One teacher	1,080.00
38. One teacher	960.00
39. Three teachers at P1,920	2,880.00
40. Five teachers at P1,800	4,500.00
41. One teacher	840.00
42. Thirty-one teachers at P1,680	25,040.00
43. Three teachers at P1,680	2,520.00
44. Twenty-four teachers at P1,560	18,720.00
45. One teacher	780.00
46. Eighty-four teachers at P1,440	60,480.00
47. Three hundred eighty-five teachers at P1,320	254,100.00
48. Thirty-three teachers at P1,200	19,800.00
49. One hundred sixty-one teachers at P1,080	86,940.00
50. One hundred forty teachers at P960	67,200.00
51. Eighteen janitors at P2.50 p.d.	8,212.50
52. Twenty-six janitors at P2.50 p.d.	11,862.50
53. Forty-eight janitors at P2.50 p.d.	21,850.00
54. Twelve janitors at P2.50 p.d.	5,475.00
Total for salaries and wages	P632,380.00

II. CONTINGENT EXPENSES

55. Travel and transportation, including auto allowances of the superintendent and asst. superintendent at P60 and P40 per month, respectively	P 1,250.00
56. Supplies and materials	4,000.00
57. Printing and binding	100.00
58. Freight, express and delivery service	500.00
59. Repairs of equipment	600.00
60. Rental of buildings and grounds	25,000.00
61. Maintenance and repair of fixed property	5,000.00
62. Illumination and power service	500.00
63. Communications	1,000.00
64. Other services (including repair and installation of electric lights)	1,000.00
Total for contingent expenses	<u>P 38,950.00</u>

III. ACQUISITION OF FIXED ASSETS

65. Purchase of furniture and miscellaneous equipment	P 2,500.00
Total for acquisition of fixed assets	<u>P 2,500.00</u>

SUMMARY

Total for salaries and wages	P632,380.00
Total for contingent expenses	38,950.00
Total for acquisition of fixed assets	2,500.00
Total for city schools	<u><u>P673,830.00</u></u>

SPECIAL PURPOSES

66. For the operation and maintenance of short-term vocational courses in Manila	P 30,998.75
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I. SALARIES AND WAGES

a) One principal at P2,400	P 1,200.00
b) One asst. principal at P1,560	780.00
c) Nine teachers at P1,320	5,940.00
d) Three teachers at P1,320	1,980.00
e) Two teachers at P1,320	1,320.00
f) One teacher at P1,560	780.00
g) One property clerk at P1,200	600.00
h) One clerk at P960	480.00
i) Three janitors at P2.50 p.d.	1,368.75
Total	<u>P14,448.75</u>

II. CONTINGENT EXPENSES

j) Supplies and materials academic classes	P 2,500.00
k) Travel and transportation	50.00
l) Rental of buildings and ground	3,000.00
Total	<u>P 5,550.00</u>

III. ACQUISITION OF FIXED ASSETS

m) Shop equipment	P 5,000.00
n) Classroom, office & library equipment	1,000.00
o) Library books, 2000 volumes	2,500.00
Total	<u>P 8,500.00</u>

IV. OPERATING CAPITAL

p) Purchase of supplies and materials for the production of marketable articles P 2,500.00
Total for operating capital ---- P 2,500.00

57. For share of the City of Manila for maintenance and operation of the Calaanan High School (branch of the Torres High School) for the period from August 1, 1945 to June 30, 1946 P 5,000.00
Total for special purposes ----- P 35,998.75

QUEZON CITY SCHOOLS

I. SALARIES AND WAGES

1. One principal at P1,320	P	660.00
2. One principal at P1,200		600.00
3. Three teachers at P1,080		1,620.00
4. One teacher at P960		480.00
5. One teacher-nurse at P1,200		600.00
6. Three principals at P1,200		1,800.00
7. Seven teachers at P960		3,360.00
8. Four teachers at P960		1,920.00
9. One clerk-stenographer at P960		480.00
10. Two school janitors at P2.50 per day		912.50
11. Three janitors at P2.50 per day		<u>1,368.75</u>

Total for salaries and wages P13,801.25

II. CONTINGENT EXPENSES

12. Travel and transportation	P	250.00
13. Supplies and materials		1,000.00
14. Repair of equipment		250.00
15. Rental of buildings and grounds		3,000.00
16. Postal and telegraph service		50.00
17. Other service		<u>75.00</u>

Total for contingent expenses P 4,625.00

III. ACQUISITION OF FIXED ASSETS

18. Purchase of furniture and equipment	P	500.00
19. Purchase of hand tools		<u>250.00</u>

Total for acquisition of fixed assets P 750.00

SUMMARY

Total for salaries and wages	P13,801.25
Total for contingent expenses	4,625.00
Total for acquisition of fixed assets	<u>750.00</u>

Total for Quezon City Schools P19,176.25

RECAPITULATION

Total for the City Schools	P673,830.00
Total for special purposes	35,998.75
Total for the Quezon City Schools	<u>19,176.25</u>
Total	P729,005.00
Less-savings from late appointments, vacancies and absences	(76,200.00)
Total available for the Division of City Schools.	<u><u>P652,805.00</u></u>

OFFICE OF THE CITY AUDITOR

I. Salaries and Wages

1. City Auditor	P 1,740.00
2. Assistant City Auditor	2,100.00
3. Chief, revenue section	1,020.00
4. Chief, post audit section	1,020.00
5. Chief, inspection section	1,020.00
6. Examiner	1,020.00
7. Chief, pre-audit section	1,020.00
8. Chief, adm. & records section	1,020.00
9. Chief, miscellaneous audit section	1,020.00
10. One clerk	1,200.00
11. One clerk	780.00
12. One clerk	780.00
13. One clerk	600.00
14. One clerk	600.00
15. One clerk	600.00
16. One clerk	540.00
17. One clerk	540.00
18. Property inspector	540.00
19. One clerk	480.00
20. One clerk	480.00
21. One clerk	480.00
22. One clerk	480.00
23. One clerk	480.00
24. One clerk	480.00
25. One clerk	480.00
26. One clerk	420.00
27. One clerk	420.00
28. One clerk	420.00
29. One clerk	420.00
30. One clerk	450.00
31. One clerk	540.00
32. One clerk	420.00
33. One clerk	420.00
34. One clerk	420.00
35. One clerk	360.00
36. One clerk	360.00
37. One clerk	360.00
38. One clerk	360.00
39. One clerk	360.00
40. One clerk	360.00
41. One clerk	360.00
42. One clerk	360.00
43. One clerk	360.00
44. One clerk	360.00
Total for salaries and wages	P 28,050.00

II. CONTINGENT EXPENSES

45. Travel and transportation, including transportation allowance for the city auditor and assistant city auditor at the rate of P60.00 and P20.00 per month, respectively	900.00
46. Supplies and materials	600.00
47. Postal, telephone & telegraph service	150.00
48. Plant & equipment repair service	100.00
49. Other service	50.00
Total for contingent expenses	P 1,800.00

III. ACQUISITION OF FIXED ASSETS

50. Purchase of furniture and equipment	P	<u>500.00</u>
Total for acquisition of fixed assets	P	500.00

SUMMARY

Total for salaries and wages	P	28,050.00
Total for contingent expenses		1,800.00
Total for acquisition of fixed assets		<u>500.00</u>
Total for City of Manila proper	P	<u>30,350.00</u>

(Quezon City)

51. One clerk	P	780.00
52. One clerk		420.00
53. One janitor-messenger		<u>360.00</u>
Total for salaries & wages (Quezon City)	P	1,560.00

RECAPITULATION

Total for City of Manila proper	P	30,350.00
Total for Quezon City		1,560.00
Total available for the Office of the City Auditor...		<u><u>31,910.00</u></u>

MANILA CITY LIBRARIES

I. SALARIES AND WAGES

1. One Superintendent	P	1,560.00
2. One assistant librarian		900.00
3. Three cataloguers at P1,200		1,800.00
4. Two assistant cataloguers at P840		840.00
5. Three clerk-typists at P720		1,080.00
6. Four library helpers at P720		<u>1,440.00</u>

Total for Salaries and Wages P 7,620.00

II. CONTINGENT EXPENSES

7. Supplies and materials	P	250.00
8. Illumination and power service		50.00
9. Postal, telephone, telegraph and cable service		100.00
10. Traveling expenses of personnel		50.00
11. Freight, express and delivery service		25.00
12. Other services including subscriptions to pe- riodicals and magazines		<u>500.00</u>

Total for contingent expenses P 975.00

III. ACQUISITION OF FIXED ASSETS

13. For purchase of books	P	4,000.00
14. For purchase of furnitures and equipment		<u>2,000.00</u>

Total for acquisition of fixed assets P 6,000.00

SUMMARY

Total for salaries and wages	P	7,620.00
Total for contingent expenses		975.00
Total for acquisition of fixed assets		<u>6,000.00</u>

Total available for the Manila City Libraries P 14,595.00

SOCIAL SERVICE, ETC., DISBURSED UNDER
AUTHORITY OF THE MAYOR

1. Maintenance of bona fide city insane patients, male and female, confined in the National Psychopathic Hospital including wages of ward attendants not more than six in num- ber	P 10,000.00
2. Calamity fund	1,000.00
3. Burial of indigent or paupers	5,000.00
4. Maintenance of delinquent boys - Philippine Training School	10,000.00
5. Maintenance of delinquent girls - Philippine Training School	<u>500.00</u>
 Total available for social service, etc., dis- bursed under authority of the Mayor	 P <u><u>26,500.00</u></u>

QUEZON CITY

OFFICE OF THE MAYOR

I. SALARIES AND WAGES

1. Assistant Mayor (City Mayor)	P 3,600.00
2. Secretary to Asst. Mayor	1,200.00
3. One record clerk	720.00
4. One stenographer	660.00
5. One clerk-stenographer	540.00
6. One clerk	420.00
7. One chauffeur	420.00
8. One janitor-messenger	360.00
9. One head laborer	390.00
10. Four laborers at P720	<u>1,440.00</u>
Total for salaries and wages	P 9,750.00

II. CONTINGENT EXPENSES

11. Travel and transportation, including automobile allowance for the asst. Mayor at the rate of P80 per month	P 980.00
12. Supplies and materials	500.00
13. Repair of equipment	100.00
14. Rental of grounds and buildings	1,500.00
15. Illumination and power service	1,000.00
16. Communications	250.00
17. Other service	<u>100.00</u>
Total for contingent expenses	P 4,430.00

OFFICE OF THE TREASURER

I. SALARIES AND WAGES

18. One deputy city treasurer (asst. treasurer) ...	P 1,560.00
19. One paymaster and disbursing officer	720.00
20. One clerk-stenographer	420.00
21. One janitor-messenger	360.00
22. One bookkeeper	780.00
23. One asst. bookkeeper	540.00
24. One clerk typist	360.00
25. One property clerk	780.00
26. One assistant property clerk	540.00
27. One clerk	360.00
28. One principal clerk (chief, taxes license)	780.00
29. Collector, permits and licenses	540.00
30. Collector, Int. Rev. licenses	480.00
31. One collector, real estate	420.00
32. One collector, real estate	420.00
33. One collecting clerk	480.00
34. One clerk collector	390.00
35. One clerk collector	390.00
One clerk Civil Registry	<u>420.00</u>
Total for salaries and wages	P10,740.00

II. CONTINGENT EXPENSES

37. Travel and transportation	P	250.00
38. Supplies and materials		500.00
39. Repair of equipment		100.00
40. Communications		100.00
41. Other service		<u>200.00</u>

Total for contingent expenses P 1,150.00

OPERATION OF MARKETS & SLAUGHTERHOUSE

I. SALARIES AND WAGES

42. One market & slaughterhouse superintendent	P	540.00
43. One market collector (Galas)		360.00
44. One market collector (San. Francisco)		360.00
45. One market collector (Depitan)		360.00
46. One market collector (Diliman)		360.00
47. One market collector (Balintawak)		360.00
48. One market collector (La Loma)		360.00
49. One market cleaner		360.00
50. Three market cleaners at P720		1,080.00
51. Four night watchmen at P720		1,440.00
52. One lay meat inspector, collector weigher		390.00
53. One slaughterhouse watchman & janitor		360.00
54. Three laborers for slaughterhouse at P2.50 p.d.		<u>1,368.75</u>

Total for salaries and wages P 7,698.75

II. CONTINGENT EXPENSES

55. Travel and transportation	P	100.00
56. Supplies and materials		150.00
57. Repair of fixed property		100.00
58. Illumination and power service		50.00
59. Other service		<u>75.00</u>

Total for contingent expenses P 475.00

OPERATION OF CEMETERIES

I. SALARIES AND WAGES

60. One caretaker	P	<u>360.00</u>
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Total for salaries and wages P 360.00

II. CONTINGENT EXPENSES

61. Supplies and materials	P	<u>25.00</u>
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Total for contingent expenses P 25.00

EQUIPMENT

62. Office of the Assistant Mayor	P	250.00
63. Office of the Treasurer		<u>250.00</u>

Total for equipment P 500.00

SUMMARY

<u>Office of the Assistant Mayor</u>	
Salaries and wages	P 9,750.00
Contingent expenses	4,430.00
<u>Office of the Treasurer</u>	
Salaries and wages	10,740.00
Contingent expenses	1,150.00
<u>Operation of Markets & Slaughterhouse</u>	
Salaries and wages	7,698.75
Contingent expenses	475.00
<u>Operation of Cemeteries</u>	
Salaries and wages	360.00
Contingent expenses	25.00
<u>Equipment</u>	
Total for equipment	<u>500.00</u>
Total available for Quezon City	<u><u>P35,128.75</u></u>

EMERGENCY FUND

For bonuses P 502,407.60

SPECIAL PROVISIONS

1. City officials, employees and laborers are hereby granted emergency bonuses from July 1 to December 31, 1945, in accordance with the following rates:

Salary or wage not exceeding P100 per month ..	25%
" " " over P100 per month but not exceeding P200 per month	20%
" " " over P200 per month but not exceeding P300 per month	15%
" " " over P300 per month but not exceeding P400 per month	10%
" " " over P400 per month	5%

2. The payment of these emergency bonuses to the City officials, employees and laborers every quincena shall be charged against the lump sum of P502,407.60 allotted for this purpose.

3. As a lump sum appropriation representing one-half of the total expenditures of the Police Department for the fiscal year 1941-1942, (Ord. No. 2885), plus twenty per cent thereof, has been provided for in this Appropriation Ordinance for the said Police Department, which is now still under the U. S. Army, the personnel of the aforesaid department is hereby excluded from receiving the bonuses mentioned herein.

RECAPITULATION

Office of the Municipal Board	₱ 68,010.00
Office of the Mayor	47,170.00
Department of Engineering and Public Works	289,419.78
Police Department	972,373.93
Office of the City Fiscal	66,850.00
Municipal Court	38,970.00
Office of the Sheriff	25,775.00
Court of First Instance	8,850.00
Fire Department	204,095.00
Department of Finance	96,190.00
Department of Assessment	33,215.00
Department of Health and Welfare	1,088,208.50
Division of City Schools	652,805.00
Office of the City Auditor	31,910.00
Manila City Libraries	14,595.00
Other social service, etc	26,500.00
Quezon City	35,128.75
Bonuses	<u>502,407.60</u>

Total appropriated for the period
 from July 1 to December 31,
 1945 ₱ 4,202,473.56

GENERAL PROVISIONS

SEC. 2. The monetary value of all accrued leave enjoyed during the period ending June thirtieth of the year nineteen hundred forty-five or commutation thereof to be applied to payment of certain obligations by officials and employees of the City of Manila, shall be charged against their respective credits under the City of Manila Accrued Leave Fund, pursuant to the provisions of the Accrued Leave Law, Chapter XIII of the Revised Administrative Code of nineteen hundred seventeen.

SEC. 3. All sums appropriated in this Ordinance for salaries and wages for the various departments and offices of the City shall be expended for the specific purposes for which appropriated, and no amount appropriated for salaries and wages shall be available for the payment of contingent and other expenses, nor shall any amount appropriated for contingent and other expenses, be available for the payment of salaries and wages: PROVIDED, That the chief of the department of finance and city treasurer, upon the approval of the Mayor, shall effect in the account books of the city treasurer such transfer or readjustment of unexpended balances from one item to another in this appropriation ordinance for the purpose of paying obligations which are expressly authorized by law.

SEC. 4. The total amount appropriated in this ordinance for the contingent expenses of any department or office of the city shall be available with the specific authority of the Board to be done by resolution, duly approved by the Mayor, for the payment of any or all items or contingent expenses pertaining to the said department or office: PROVIDED, HOWEVER, That the respective appropriations herein made for each department or office for traveling expenses of personnel and bond shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Travel Expense Law, Chapter XIV of the Revised Administrative Code of nineteen hundred seventeen and Act Numbered Seventeen hundred thirty-nine and the Public Bonding Law, Chapter XV of the Revised Administrative Code of nineteen hundred seventeen.

SEC. 5. Interdepartmental transfer of property, not otherwise provided for, may be made by purchase or otherwise with the prior approval of the Municipal Board and the Mayor.

SEC. 6. For services and supplies furnished the other branches of the Government, or private persons, a chief of department or office may charge the cost thereof or such other rate or rates as shall have been prescribed by law or authorized by the Municipal Board with the approval of the Mayor: PROVIDED, That, in case of question arising between the government of the City of Manila and any insular Bureau or office, provincial or municipal government, as to the reasonableness of charges approved, as herein provided, appeal may be made to the President of the Philippines whose decision on the matter shall be final: PROVIDED, FURTHER, That all income accruing to departments and offices of the city by virtue of existing laws and ordinances shall revert to the general unappropriated surplus of the City of Manila: AND PROVIDED, FINALLY, That deposits or payments in advance or by installments, the amount of installments and the manner thereof to be determined by the Mayor, of sums sufficient to cover the estimated cost of any work or project, shall be required when cost is not chargeable to department appropriation, except in the case of the United States Government and Government of the Philippine Islands and the Manila Electric Company, and for pail-cleaning service which is paid for quarterly.

SEC. 7. The net surplus of all appropriations herein made for current expenses of the departments and offices of the City of Manila shall revert to the general fund.

SEC. 8. Subject to the approval of the Municipal Board and the Mayor, and upon the recommendation of the Auditor General, refunds may be made by chief of departments on account of receipts from sale of fabricated articles or supplies or services rendered to other branches of the Government or private parties when action shall be consistent with good business practice and equity, and also on account of taxes and licenses or parts thereof, erroneously collected, the refunds of which have been or shall be duly authorized in accordance with law: PROVIDED, That refunds made in pursuance of these provisions shall be charged in whole to the government of the City of Manila.

SEC. 9. Expenditures of funds appropriated by this ordinance shall be classified in accordance with such regulations as shall be prescribed by the Auditor General.

SEC. 10. All appropriations for automobile allowance provided for in this ordinance shall be paid during the time in which the official is rendering service, and payment of said allowance shall be suspended during the time in which the official is on leave, except in all cases where even though an employee or official is on vacation, he is, however, required to work regularly in the office by order of his chief: PROVIDED, HOWEVER, That only those officials who own automobiles shall have the privilege of this auto allowance.

SEC. 11. Readjustment of items within the appropriation of a department or office provided for in this ordinance, changes in its title or designation, as well as suspension of any expenditure or elimination of any item, when public interest so requires, may be authorized through resolution of the Municipal Board duly approved by His Honor, the Mayor.

SEC. 12. No laborer or employee, whose wage or salary is provided for in this Appropriation Ordinance, shall receive a wage less than two pesos and fifty centavos per day or a salary less than sixty pesos per month.

SEC. 13. This Ordinance shall take effect as of July first, nineteen hundred forty-five.

Enacted, October 6, 1945

Approved, *October 22, 1945*

APPROVED:

Juan Nolasco
JUAN NOLASCO
Mayor
City of Manila

Segundo Agustin
SEGUNDO AGUSTIN
President
Municipal Board

ATTESTED:

Gaudencio Garcia
GAUDENCIO GARCIA
Secretary to the Mayor

Eduardo Cardenas
EDUARDO CARDENAS
Secretary, Municipal Board