



**Republic of the Philippines
CITY COUNCIL
City of Manila**

REGULAR SESSION NO. 8

12TH CITY COUNCIL

**Begun and held in the City Council on Tuesday,
the ninth day of August, Two Thousand Twenty-Two**

ORDINANCE NO. 8896

AN ORDINANCE AUGMENTING VARIOUS ITEMS UNDER THE MAINTENANCE AND OTHER OPERATING EXPENSES THROUGH SAVINGS FROM THE FY 2022 ANNUAL BUDGET IN THE TOTAL AMOUNT OF FIFTY-TWO MILLION THREE HUNDRED FIFTY-EIGHT THOUSAND PESOS (PHP. 52,358,000.00) AND FOR OTHER PURPOSES

PRINCIPAL AUTHORS:

HON. ERNESTO C. ISIP, JR.
Majority Floor Leader

and

HON. SALVADOR PHILIP H. LACUNA



PREAMBLE

WHEREAS, the FY 2022 Annual Executive Budget appropriated funds for various items under the Maintenance and Other Operating Expenses (MOOE) of the said Annual Budget;

WHEREAS, after due consideration, there is a need to augment various items from the FY 2022 Annual Budget through savings from other accounts of the FY 2022 Annual Budget to ensure the effective and efficient delivery of priority programs and activities of the City of Manila;

WHEREAS, the City Treasurer and the City Accountant has issued the Certificate of Availability of Funds/Cash as supporting document to the said savings and augmentation;

WHEREAS, Section 336 of the Local Government Code, *Use of Appropriated Funds and Savings*, provides that funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the local chief executive or the presiding officer of the Sanggunian concerned may, by ordinance, be authorized to augment an item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations;

WHEREAS, the social amelioration program for senior citizens is a continuous program of the City of Manila, hence, augmentation is necessary to appropriate enough funds for the full implementation of Ordinance No. 8565, Series of 2019, providing for the Five Hundred Pesos (PhP. 500.00) monthly allowance for senior citizens for them to afford essential goods, health and other basic needs;

WHEREAS, the Department of Labor and Employment-National Wages and Productivity Commission approved Wage Order No. NCR-23 on 13 May 2022, providing for a minimum wage increase in the National Capital Region in the amount of Thirty-Three Pesos (PhP. 33.00). Hence, augmentation of funds for the accounts Janitorial Services and Security Services is necessary to cover the increase in the basic salary of workers contracted by the City Government under the said accounts;

WHEREAS, the City Council approved Resolution No. 9, Series of 2022, of the Executive Committee of the City Development Council, entitled: "A Resolution approving the amendment of the Annual Investment Program and Issuance of a Supplemental Investment Program for FY 2022 in relation to the Augmentation of Various Items under the Maintenance and Other Operating Expenses (MOOE) through Savings from the FY 2022 Annual Budget in the total amount of Eleven Million Five Hundred Seventy-Six Thousand Pesos (PhP. 11,576,000.00)": NOW, THEREFORE,

Be it ordained by the City Council of Manila, in session assembled, *THAT*:



SECTION 1. Augmentation. – The hereunder items of appropriation under various accounts shall be augmented through savings from the FY 2022 Annual Budget:

Maintenance and Other Operating Expenses:

A. Office of the Mayor	
- Prior Year's Obligation (FY 2021)-Donations	P 40,788,500.00
B. City General Services Office	
- Janitorial Services	1,961,000.00
- Security Services	1,976,000.00
C. Department of Social Welfare	
- Security Services	1,846,300.00
D. Gat Andres Bonifacio Medical Center	
- Janitorial Services	437,400.00
- Security Services	803,800.00
E. Justice Jose Abad Santos General Hospital	
- Janitorial Services	310,400.00
- Security Services	344,300.00
F. Ospital ng Maynila Medical Center	
- Janitorial Services	747,800.00
- Security Services	1,019,200.00
G. Sta. Ana Hospital	
- Janitorial Services	522,100.00
- Security Services	1,014,700.00
H. Universidad de Manila	
- Janitorial Services	217,200.00
- Security Services	221,600.00
I. Veterinary Inspection Board	
- Security Services	<u>147,700.00</u>
TOTAL	<u>P 52,358,000.00</u>

SEC. 2. Fund Sources. – The total funds in the amount of Fifty-Two Million Three Hundred Fifty-Eight Thousand Pesos (PhP. 52,358,000.00) for the above-mentioned expenditures shall be sourced from savings from the following appropriations:

Maintenance and Other Operating Expenses

A. Department of Social Welfare	
- Donations	<u>P 52,358,000.00</u>
TOTAL	<u>P 52,358,000.00</u>

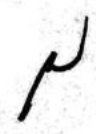
Attached are the following details:

Annex A – Declaration of Savings under MOOE for Augmentation of Funds; and


Annex B – Augmentation of MOOE Accounts under the FY 2022 Annual Budget.

SEC. 3. Effectivity Clause. – This Ordinance shall take effect immediately upon its approval.

This Ordinance was finally enacted by the City Council of Manila on August 9, 2022.





PRESIDED BY:


JOHN MARVIN C. "Yul Servo" NIETO
Vice-Mayor and Presiding Officer
City Council, Manila


ATTESTED:


LUCH R. GEMPIS, JR.
City Government Department Head III
(Secretary to the City Council)

APPROVED BY HIS HONOR, THE MAYOR, ON AUG 10 2022.


MARIA SHEILAH "Honey" LACUNA-PANGAN, MD, FPDS
Mayor
City of Manila 

ATTESTED:


MARLON M. LACSON
City Government Department Head III
(Secretary to the Mayor)

RRB:jhb/rmd/kjm/jrp