



**Republic of the Philippines  
CITY COUNCIL  
City of Manila**

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**REGULAR SESSION NO. 8**

**12<sup>TH</sup> CITY COUNCIL**

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**Begun and held in the City Council on Thursday,  
the twenty-eight day of July, Two Thousand Twenty-Two**

**ORDINANCE NO. 8894**

**AN ORDINANCE AUGMENTING VARIOUS ITEMS UNDER MAINTENANCE AND  
OTHER OPERATING EXPENSES THROUGH SAVINGS FROM THE FY 2022 ANNUAL  
BUDGET TO FUND PRIORITY PROGRAMS AND ACTIVITIES OF THE CITY OF  
MANILA AND FOR OTHER PURPOSES**

**PRINCIPAL AUTHORS:**

**HON. ERNESTO C. ISIP, JR.**  
Majority Floor Leader

and

**HON. SALVADOR PHILIP H. LACUNA**



## PREAMBLE

WHEREAS, the FY 2022 Annual Budget appropriated funds for various items under the Maintenance and Other Operating Expenses (MOOE) of the FY 2022 Annual Budget;

WHEREAS, after due consideration, there is a need to augment various items from the FY 2022 Annual Budget through savings from other accounts of the FY 2022 Annual Budget to ensure the effective and efficient delivery of priority programs and activities of the City of Manila;

WHEREAS, the City Treasurer and the City Accountant has issued the Certificate of Availability of Funds/Cash as supporting document to the said savings and augmentation;

WHEREAS, Section 336 of the Local Government Code, *Use of Appropriated Funds and Savings*, provides that funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the local chief executive or the presiding officer of the Sanggunian concerned may, by ordinance, be authorized to augment an item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations;

WHEREAS, in the recent months, the nation has been burdened with the surge in prices of fuel and other petroleum products. However, these supplies are essential for the daily operations of the City Government. Hence, there is a need to augment the funds for fuel, oil and lubricants for the city to continue its delivery of basic services;

WHEREAS, the general welfare of the residents and the senior citizens of Manila is a primordial program of the City of Manila. Hence, augmentation is necessary to ensure the efficient implementation of these programs which includes: (i) food boxes for families in the city and (ii) gift packs for the senior citizens;

WHEREAS, the City Council approved Resolution No. 8, Series of 2022, of the Executive Committee of the City Development Council, adopted on July 26, 2022, entitled: "A Resolution approving the amendment of the Annual Investment Program and Issuance of a Supplemental Investment Program for FY 2022 in relation to the Augmentation of Various Items under Maintenance and Other Operating Expenses in the total amount of Seven Hundred Four Million Four Hundred Twenty-Five Thousand Pesos (PhP. 704,425,000.00)": NOW, THEREFORE,

Be it ordained by the City Council of Manila, in session assembled, *THAT*:

**SECTION 1. Augmentation.** – The hereunder items of appropriation under various accounts in the total amount of **Seven Hundred Four Million Four Hundred Twenty-Five Thousand Pesos (PhP. 704,425,000.00)** shall be augmented through savings from the FY 2022 Annual Budget:

Maintenance and Other Operating Expenses:

A. Department of Social Welfare	
- Welfare Goods Expenses	PhP. 654,425,000.00
B. City General Services Office	
- Fuel, Oil and Lubricants Expenses	PhP. 50,000,000.00
<b>GRAND TOTAL</b>	<b><u>PhP. 704,425,000.00</u></b>

**SEC. 2. Fund Sources.** – The fund for the aforementioned expenditures shall be sourced from savings from the following appropriation:

**Maintenance and Other Operating Expenses:**

A. Department of Social Welfare  
- Donations PhP. 704,425,000.00

**GRAND TOTAL PhP. 704,425,000.00**


Attached are the following details:

Annex A – Declaration of Savings under MOOE for Augmentation of Funds; and  
Annex B – Augmentation of MOOE Account under the FY 2022 Annual Budget.

**SEC. 3. Effectivity Clause.** – This Ordinance shall take effect immediately upon its approval.

This Ordinance was finally enacted by the City Council of Manila on July 28, 2022.

PRESIDED BY:

  
**JOHN MARVIN C. "Yul Servo" NIETO**  
Vice-Mayor and Presiding Officer  
City Council, Manila


ATTESTED:

  
**LUCH R. GEMPIS, JR.**  
City Government Department Head III  
(Secretary to the City Council)

APPROVED BY HIS HONOR, THE MAYOR, ON JUL 28 2022

  
**MARIA SHEILAH "Honey" LACUNA-PANGAN, MD, FPDS**  
Mayor  
City of Manila

ATTESTED:

  
**MARLON M. LACSON**  
City Government Department Head III  
(Secretary to the Mayor)