

APPROPRIATION ORDINANCE NO. 7765

AN ORDINANCE APPROPRIATING THE AMOUNT OF THIRTY SIX MILLION FOUR HUNDRED FIVE THOUSAND THREE HUNDRED NINETY NINE PESOS AND 60/100 (P36,405,399.60) AS GENERAL FUND SUPPLEMENTAL BUDGET NO. 2 CURRENT SERIES, TO BE MADE AVAILABLE AS ADDITIONAL APPROPRIATIONS OF THE VARIOUS OFFICES OF THE CITY GOVERNMENT OF MANILA FOR CALENDAR YEAR 1992.

Be it ordained by the City Council of Manila, THAT:

SECTION 1. The amount of THIRTY SIX MILLION FOUR HUNDRED FIVE THOUSAND THREE HUNDRED NINETY NINE PESOS and 60/100 (P36,405,399.60) as General Fund Supplemental Budget No. 2 Current Series is hereby appropriated from the income of the city certified as available by the City Treasurer, as additional appropriation of the various offices of the city government of Manila for Calendar Year 1992.

**A P P R O P R I A T I O N S**

| <u>Program/Project/Activity</u>                                    | <u>Classification</u> | <u>Amount</u>            |
|--|-----------------------|--------------------------|
| <b>CURRENT OBLIGATIONS</b>   |                       |                          |
| 1.0 General Administration and Support Services                    |                       | <u>P 9,337,587.00</u>    |
| 1.1 General Administration and Support Services                    |                       | <u>3,433,704.40</u>      |
| <u>OFFICE OF THE MAYOR</u>   |                       |                          |
| Productivity Incentive Pay   | 101-1011-101-800      | 880,681.00               |
| Other Benefits-Uniform/<br>Clothing Allowance                      | 900                   | 750,281.00<br>130,400.00 |
| <u>OFFICE OF THE CITY ADMINISTRATOR-<br/>PROPER</u>                |                       |                          |
| Productivity Incentive Pay   | 101-1071-101-800      | 74,806.00                |
| Other Benefits-Uniform/<br>Clothing Allowance                      | -900                  | 63,206.00<br>11,600.00   |
| <u>OFFICE OF THE CITY ADMINISTRATOR-<br/>CITY PERSONNEL OFFICE</u> |                       |                          |
| Productivity Incentive Pay   | 101-1017-101-800      | 757,188.00               |
| Other Benefits-Uniform/<br>Clothing Allowance                      | -900                  | 732,788.00<br>24,400.00  |
| <u>OFFICE OF THE CITY ADMINISTRATOR-<br/>MARKET ADMINISTRATION</u> |                       |                          |
| Productivity Incentive Pay   | 101-8781(1)-101-800   | 669,843.00               |
| Other Benefits-Uniform/<br>Clothing Allowance                      | -900                  | 584,243.00<br>85,600.00  |
| <u>CITY CIVIL REGISTRY OFFICE</u>                                  |                       |                          |
| Productivity Incentive Pay   | 101-1999(2)-101-800   | 169,190.00               |
| Other Benefits-Uniform/<br>Clothing Allowance                      | -900                  | 141,590.00<br>27,600.00  |

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| <u>YOUTH DEVELOPMENT AND WELFARE BUREAU</u>   |  | P    | <u>67,691.50</u>    |
| Productivity Incentive Pay                    | 101-5463(1)-101-800                              |      | 57,291.50           |
| Other Benefits-Uniform/<br>Clothing Allowance | -900   |      | 10,400.00           |
| <u>CITY GENERAL SERVICES OFFICE</u>           |  | P    | <u>90,621.00</u>    |
| Productivity Incentive Pay                    | 101-1999(3)-101-800                              |      | 76,621.00           |
| Other Benefits-Uniform/<br>Clothing Allowance | -900   |      | 14,000.00           |
| <u>OFFICE OF THE VICE-MAYOR</u>               |  | P    | <u>70,008.00</u>    |
| Productivity Incentive Pay                    | 101-1017-101-800                                 |      | 59,608.00           |
| Other Benefits-Uniform/<br>Clothing Allowance | -900   |      | 10,400.00           |
| <u>MANILA BARANGAY BUREAU</u>                 |  | P    | <u>324,280.90</u>   |
| Productivity Incentive Pay                    | 101-1015-101-800                                 |      | 270,280.90          |
| Other Benefits-Uniform/<br>Clothing Allowance | -900   |      | 54,000.00           |
| <u>PARKS DEVELOPMENT OFFICE</u>               |  | P    | <u>329,395.00</u>   |
| Productivity Incentive Pay                    | 101-7621-101-800                                 |      | 291,795.00          |
| Other Benefits-Uniform/<br>Clothing Allowance | -900   |      | 37,600.00           |
| 1.2   | Financial Management and<br>Information Services | P    | <u>2,820,994.50</u> |
| <u>CITY BUDGET OFFICE</u>                     |  | P    | <u>156,052.00</u>   |
| Productivity Incentive Pay                    | 101-1061-101-800                                 |      | 131,652.00          |
| Other Benefits-Uniform/<br>Clothing Allowance | -900   |      | 24,400.00           |
| <u>BUREAU OF PERMITS</u>                      |  | P    | <u>209,552.50</u>   |
| Productivity Incentive Pay                    | 101-1016-101-800                                 |      | 185,952.50          |
| Other Benefits-Uniform/<br>Clothing Allowance | -900   |      | 23,600.00           |
| <u>CITY TREASURER'S OFFICE</u>                |  | P    | <u>1,873,316.50</u> |
| 1.1.1   | Productivity Incentive Pay                       |      |                     |
|   | 101-1041-101-800                                 |      | 644,170.00          |
|   | Other Benefits-Uniform/<br>Clothing Allowance    | -900 | 125,200.00          |
| 1.2.3   | Productivity Incentive Pay                       |      |                     |
|   | 101-1041-101-800                                 |      | 966,546.50          |
|   | Other Benefits-Uniform/<br>Clothing Allowance    | -900 | 142,400.00          |
| <u>DEPARTMENT OF ASSESSMENT</u>               |  | P    | <u>428,981.00</u>   |
| 1.1.1   | Productivity Incentive Pay                       |      |                     |
|   | 101-1051-101-800                                 |      | 138,603.00          |
|   | Other Benefits-Uniform/<br>Clothing Allowance    | -900 | 26,000.00           |
| 1.2.3   | Productivity Incentive Pay                       |      |                     |
|   | 101-1041-101-800                                 |      | 221,578.00          |
|   | Other Benefits-Uniform/<br>Clothing Allowance    | -900 | 42,000.00           |

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|---|---------------------|------------------------|
| <u>BOARD OF TAX ASSESSMENT APPEALS</u>                              |                     | <u>P 51,815.50</u>     |
| Productivity Incentive Pay  | 101-1132-101-800    | 43,415.50              |
| Other Benefits-Uniform/<br>Clothing Allowance                       | -900                | 8,400.00               |
| <u>CITY PLANNING AND DEVELOPMENT OFFICE</u>                         |                     | <u>P 96,277.00</u>     |
| Productivity Incentive Pay  | 101-1012-101-800    | 81,077.00              |
| Other Benefits-Uniform/<br>Clothing Allowance                       | -900                | 15,200.00              |
| 1.3 Legal and Legislative Services                                  |                     | <u>P 3,082,888.10</u>  |
| <u>OFFICE OF THE CITY LEGAL OFFICER</u>                             |                     | <u>P 138,105.50</u>    |
| Productivity Incentive Pay  | 101-1121-101-800    | 116,905.50             |
| Other Benefits-Uniform/<br>Clothing Allowance                       | -900                | 21,200.00              |
| <u>OFFICE OF COMPLAINTS INVESTIGATION<br/>AND PUBLIC ASSISTANCE</u> |                     | <u>P 65,728.70</u>     |
| Productivity Incentive Pay  | 101-1121-101-800    | 55,328.70              |
| Other Benefits-Uniform/<br>Clothing Allowance                       | -900                | 10,400.00              |
| <u>OFFICE OF THE CITY PROSECUTOR</u>                                |                     | <u>P 419,674.00</u>    |
| Productivity Incentive Pay  | 101-1101-101-800    | 351,274.00             |
| Other Benefits-Uniform/<br>Clothing Allowance                       | -900                | 68,400.00              |
| <u>OFFICE OF THE SHERIFF</u>  |                     | <u>P 278,232.40</u>    |
| Productivity Incentive Pay  | 101-1999(1)-101-800 | 233,032.40             |
| Other Benefits-Uniform/<br>Clothing Allowance                       | -900                | 45,200.00              |
| <u>OFFICE OF THE SANGGUNIANG PANLUNGSOD</u>                         |                     | <u>P 2,181,147.50</u>  |
| Productivity Incentive Pay  | 101-1021-101-800    | 1,947,547.50           |
| Other Benefits-Uniform/<br>Clothing Allowance                       | -900                | 233,600.00             |
| 2.0 Operation, Maintenance and<br>Delivery of Basic Services        |                     | <u>P 15,802,526.20</u> |
| 2.1 Health, Medical and Sanitation                                  |                     | <u>P 7,562,209.00</u>  |
| <u>MANILA HEALTH DEPARTMENT</u>                                     |                     | <u>P 4,750,390.00</u>  |
| 1.1.1 Regular Plantilla Items                                       |                     |                        |
|   | 101-4411-101-110    | 303,600.00             |
| Life Insurance Premiums   | -310                | 9,108.00               |
| Ret. Ins, Premiums  | -320                | 19,734.00              |
| Medicare Premiums   | -330                | 750.00                 |
| State Ins. Premiums   | -340                | 3,036.00               |
| Pag-ibig Fund   | -350                | 6,072.00               |
| Commutable Allowance/<br>Fringe Benefits                            | -500                | 40,800.00              |
| a. Commutable Allowance   |                     | 6,000.00               |
| b. Longevity Pay  |                     |                        |
| Productivity Incentive Pay  | -800                | 280,612.00             |
| Bonuses and Incentives  | -800                | 27,300.00              |
| Other Benefits-Uniform/<br>Clothing Allowance                       | -900                | 54,400.00              |
| Gasoline and Oil  | 217-300             | 34,800.00              |

|       |   |      |                |
|-------|---|------|----------------|
| 2.1.1 | Productivity Incentive Pay                    | -800 | P 3,101,862.00 |
|       | Other Benefits-Uniform/<br>Clothing Allowance | -900 | 486,400.00     |
| 2.1.3 | Productivity Incentive Pay                    | -800 | 313,516.00     |
|       | Other Benefits-Uniform/<br>Clothing Allowance | -900 | 62,400.00      |

OSPITAL NG MAYNILA

|       |   |                  |                |
|-------|---|------------------|----------------|
|       |   |                  | P 2,075,830.00 |
| 1.1.1 | Productivity Incentive Pay  | 101-4421-101-800 | 422,623.00     |
|       | Other Benefits-Uniform/<br>Clothing Allowance   | -900             | 61,200.00      |
| 2.1.1 | Lump-Sum Appropriations-<br>For Salaries of Medical<br>Personnel rendering the<br>Medical Residency<br>Training Program | 101-4421-101-120 | 45,200.00      |
|       | Consultants and Specialist'<br>Fees and Allowances  | -700             | 360,000.00     |
|       | Productivity Incentive Pay  | -800             | 1,050,007.00   |
|       | Other Benefits-Uniform/<br>Clothing Allowance   | -900             | 136,800.00     |

VETERINARY INSPECTION BOARD

|       |   |                  |              |
|-------|---|------------------|--------------|
|       |   |                  | P 735,989.00 |
| 1.1.1 | Productivity Incentive Pay                    | 101-8711-101-800 | 322,967.50   |
|       | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 62,400.00    |
| 2.1.2 | Productivity Incentive Pay                    | -800             | 293,021.50   |
|       | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 57,600.00    |

Education and Culture

P 2,442,335.40

MANILA CITY SCHOOLS

P 1,488,624.00

|       |   |                  |            |
|-------|---|------------------|------------|
| 1.1.1 | Productivity Incentive Pay                    | 101-3311-101-800 | 596,124.00 |
|       | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 116,800.00 |
| 2.1.1 | Productivity Incentive Pay                    | 101-3321-101-800 | 636,000.00 |
|       | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 139,700.00 |

E.A.R.I.S.T.

P 324,246.90

|        |   |                  |            |
|--------|---|------------------|------------|
| 1.1.1  | Productivity Incentive Pay                    | 101-3341-101-800 | 92,950.00  |
|        | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 18,400.00  |
|        | Gasoline and Oil                              | 217-300          | 12,000.00  |
| 2.2.1A | Productivity Incentive Pay                    | -800             | 172,496.90 |
|        | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 28,400.00  |

MANILA CITY LIBRARY

P 448,372.50

|  |   |                  |            |
|--|---|------------------|------------|
|  | Productivity Incentive Pay                    | 101-7611-101-800 | 374,372.50 |
|  | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 74,000.00  |

MANILA TOURISM AND CULTURAL AFFAIRS BUREAU

P 181,092.00

|  |   |                  |            |
|--|---|------------------|------------|
|  | Productivity Incentive Pay                    | 101-8822-101-800 | 152,292.00 |
|  | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 28,800.00  |

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2.3 Social Services

P 2,029,713.80

DEPARTMENT OF SOCIAL WELFARE

P 886,804.80

|       |   |                  |            |
|-------|---|------------------|------------|
| 1.1.1 | Productivity Incentive Pay                    | 101-5461-101-800 | 94,621.00  |
|       | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 17,600.00  |
| 2.3.1 | Productivity Incentive Pay                    | 101-5463-101-800 | 648,183.80 |
|       | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 126,400.00 |

URBAN SETTLEMENTS OFFICE

P 308,118.00

|  |   |                  |            |
|--|---|------------------|------------|
|  | Productivity Incentive Pay                    | 101-6541-101-800 | 259,318.00 |
|  | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 48,800.00  |

PUBLIC RECREATIONS BUREAU

P 834,791.00

|  |   |                  |            |
|--|---|------------------|------------|
|  | Productivity Incentive Pay                    | 101-7659-101-800 | 730,791.00 |
|  | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 104,000.00 |

2.4 Engineering Services

P 3,768,268.00

DEPARTMENT OF ENGINEERING & PUBLIC WORKS (G)

P 1,867,347.00

|       |   |                  |              |
|-------|---|------------------|--------------|
| 1.1.1 | Productivity Incentive Pay                    | 101-8731-101-800 | 367,230.00   |
|       | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 70,400.00    |
| 2.4.2 | Productivity Incentive Pay                    | 202-8733-101-800 | 1,207,317.00 |
|       | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 222,400.00   |

DEPARTMENT OF ENGINEERING & PUBLIC WORKS (I)

P 1,900,921.00

|  |   |                  |              |
|--|---|------------------|--------------|
|  | Productivity Incentive Pay                    | 101-8731-101-800 | 1,681,721.00 |
|  | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 219,200.00   |

3.0 Financial Assistance

P 11,265,286.40

3.1 Financial Assistance

PAMANTASAN NG LUNGSOD NG MAYNILA

P 1,103,686.40

|  |   |                  |              |
|--|---|------------------|--------------|
|  | Grants, Aids, Subsidies and Con-<br>tributions - For the Operation<br>and Maintenance of the PLM (Clothing<br>and Productivity Incentive Pay) | 101-3994-210-000 | 1,103,686.40 |
|--|---|------------------|--------------|

CITY AUDITOR'S OFFICE

P 161,600.00

|  |   |                  |           |
|--|---|------------------|-----------|
|  | Commutable Allowance                          | 101-1031-101-500 | 40,800.00 |
|  | Other Benefits-Uniform/<br>Clothing Allowance | -900             | 86,000.00 |
|  | Gasoline and Oil                              | 217-300          | 34,800.00 |

|   |                     |                        |
|---|---------------------|------------------------|
| 4.0 Statutory and Contractual Obligations |                     | <u>P 10,000,000.00</u> |
| Retirement Gratuity                       | 101-5463(3)-215-000 | <u>10,000,000.00</u>   |
| TOTAL APPROPRIATIONS . . . . .            |                     | <u>P 36,405,399.00</u> |

SECTION 2. This Ordinance shall take effect upon its approval.

Enacted by the City Council of Manila at its Special Session today, March 23, 1992.

Approved by His Honor, the Mayor on, *March 25, 1992*

APPROVED:

GEMILIANO C. LOPEZ, JR.  
Mayor  
City of Manila

DANILO B. LACUNA  
Vice Mayor and  
Presiding Officer  
City Council, Manila

ATTESTED:

ALBERTO A. BERNARDO  
Secretary to the Mayor

MA. NILDA H. BELLO  
Secretary, City Council

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Administration Measure; Approved upon motion of  
Councilor Victoriano A. Melendez, Chairman  
Committee on Appropriations  
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HCM:tav:ega