



**Republic of the Philippines
CITY COUNCIL
City of Manila**

REGULAR SESSION NO. 205

11TH CITY COUNCIL

**Begun and held in the City Council on Thursday,
the sixteenth day of June, Two Thousand Twenty-Two**

ORDINANCE NO. 8871

AN ORDINANCE AUGMENTING VARIOUS ITEMS UNDER THE PERSONAL SERVICES THROUGH SAVINGS FROM THE FY 2022 ANNUAL BUDGET TO COVER THE REQUIREMENTS FOR TWENTY-EIGHT (28) ADDITIONAL PLANTILLA POSITIONS OF THE OSPITAL NG MAYNILA MEDICAL CENTER IN THE TOTAL AMOUNT OF TEN MILLION TWO HUNDRED THIRTY-SIX THOUSAND TWO HUNDRED SIXTEEN PESOS (PHP. 10,236,216.00) AND FOR OTHER PURPOSES

SPONSORED BY:

HON. JOEL R. CHUA
Majority Floor Leader



PREAMBLE

WHEREAS, the FY 2022 Annual Budget appropriated funds for various items under the Personal Services (PS);

WHEREAS, after due consideration, there is a need to augment various items under the FY 2022 Annual Budget through savings from other accounts of the FY 2022 Annual Budget to ensure the effective and efficient delivery of priority programs and projects of the City of Manila;

WHEREAS, the City Treasurer and the City Accountant has issued the Certificate of Availability of Funds/Cash as supporting document to the herein savings and augmentation.

WHEREAS, Section 336 of the Local Government Code, *Use of Appropriated Funds and Savings*, provides that funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the local chief executive or the presiding officer of the Sanggunian concerned may, by ordinance, be authorized to augment an item in the approved annual budget for their respective offices from savings in other items within the same expenses class of their respective appropriations;

WHEREAS, the City Council approved Ordinance No. 8805, entitled: "An Ordinance Expanding the Plantilla Positions of the "Bagong Ospital ng Maynila". Of the One Hundred Fifty (150) created plantilla positions thereon, One Hundred Twenty-Two (122) plantilla items has been previously subject of augmentation through Ordinance No. 8866, enacted by the City Council on May 16, 2022;

WHEREAS, after evaluation, it was determined that there is a need to also augment the appropriate Personal Services accounts to cover the requirements for the remaining twenty-eight (28) plantilla positions for the efficient operation of the Ospital ng Maynila Medical Center;

WHEREAS, the City Council approved Resolution No. 07, Series of 2022, of the Executive Committee of the City Development Council, entitled: "A Resolution approving the amendment of the Annual Investment Program and Issuance of a Supplemental Investment Program for FY 2022 in relation to the Augmentation of Various Items under the Personal Services (PS) through Savings from the FY 2022 Annual Budget in the total amount of Ten Million Two Hundred Thirty-Six Thousand Two Hundred Sixteen Pesos (PhP. 10,236,216.00)": NOW, THEREFORE,

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Be it ordained by the City Council of Manila, in session assembled, *THAT*:

SECTION 1. Augmentation. – The hereunder items of appropriation under various accounts shall be augmented through savings from the FY 2022 Annual Budget:

Personal Services:

| | |
|--|----------------------------------|
| A. Ospital ng Maynila Medical Center | |
| - Salaries and Wages-Regular | PhP. 6,917,178.00 |
| - Personnel Economic Relief Allowance (PERA) | 324,000.00 |
| - Clothing/Uniform Allowance | 168,000.00 |
| - Subsistence Allowance | 106,920.00 |
| - Laundry Allowance | 20,250.00 |
| - Hazard Pay | 405,000.00 |
| - Year End Bonus | 1,152,863.00 |
| - Cash Gift | 140,000.00 |
| - Retirement and Life Insurance Premiums | 830,061.00 |
| - PAG-IBIG Contributions | 16,800.00 |
| - PHILHEALTH Contributions | 138,344.00 |
| - Employees Compensation Insurance Premiums | <u>16,800.00</u> |
| TOTAL | <u>PhP. 10,236,216.00</u> |

SEC. 2. Fund Sources. – The total funds in the amount of Ten Million Two Hundred Thirty-Six Thousand Two Hundred Sixteen Pesos (PhP. 10,236,216.00) for the abovementioned expenditures shall be sourced from savings from the following appropriations:

Personal Services

| | |
|---|----------------------------------|
| A. Special Purpose Appropriations (SPA) | |
| - Special Activities Fund – PS | PhP. 10,236,216.00 |
| TOTAL | <u>PhP. 10,236,216.00</u> |

Attached are the following details:

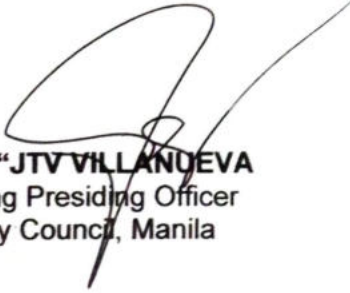
Annex A – Declaration of Savings under PS for Augmentation of Funds; and

Annex B – Augmentation of PS Account under the FY 2022 Annual Budget


SEC. 3. Effectivity Clause. – This Ordinance shall take effect immediately upon its approval.

This Ordinance was finally enacted by the City Council of Manila on June 16, 2022.

PRESIDED BY:



JOEL "JTV VILLANUEVA"
Acting Presiding Officer
City Council, Manila

ATTESTED:

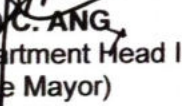

LUCH R. GEMPIS, JR.
City Government Department Head III
(Secretary to the City Council)

JUN 16 2022

APPROVED BY HIS HONOR, THE MAYOR, ON _____


FRANCISCO "Isko Moreno" DOMAGOSO
Mayor
City of Manila

ATTESTED:


BERNARDITO C. ANG
City Government Department Head III
(Secretary to the Mayor)

RNF: rrb/acl/jok/cpt/jmt/jrp