

Republic of the Philippines CITY COUNCIL City of Manila



REGULAR SESSION NO. 32

11th CITY COUNCIL

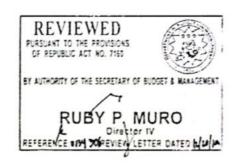
Begun and held in the City Council on Monday, the twenty-first day of October, Two Thousand Nineteen

ORDINANCE NO. 8582

AN ORDINANCE APPROPRIATING THE AMOUNT OF FIVE HUNDRED FIFTY EIGHT MILLION FIVE HUNDRED SEVENTY THOUSAND PESOS (PHP. 558,570,000.00) AS GENERAL FUND SUPPLEMENTAL BUDGET NO. 2, TO BE MADE AVAILABLE AS ADDITIONAL APPROPRIATIONS OF THE CITY OF MANILA FOR CALENDAR YEAR 2019

PRINCIPAL AUTHOR:

HON. JOEL R. CHUA Majority Floor Leader



Be it ordained by the City Council of Manila, in session assembled, THAT:

SECTION 1. There is hereby appropriated from the General Fund, sourced from Tax Revenue and Reversion of Appropriations, and which are not otherwise appropriated, the sum of Five Hundred Fifty-Eight Million Five Hundred Seventy Thousand Pesos (PhP. 558,570,000.00), as General Fund Supplemental Budget No. 2, and which budget documents, marked as Annex "A", for Statement of Funding Sources (LBP form No. 8), and Annex "B" for Statement of Supplemental Appropriation (LBP form No. 9), are attached and made integral parts hereof, to be made available as additional appropriations of the City Government of Manila for Calendar Year 2019.

The herein appropriation of funds represents the authorized supplemental budgetary support for the payment of Productivity Incentive Allowance (Productivity Enhancement Incentive under DBM Budget Circular No. 2017-4 dated December 4, 2017) of city government personnel, welfare goods, allowance to National Agencies-Regional Trial Court and Construction of Sewerage Treatment Plant at Manila Zoo and which are incorporated in the following items of expenditures.

General Fund Proper

Appropriation by Major Classification

 Personal Services
 PhP.
 50,000,000.00 /

 a. General Services
 13,420,000.00

 b. Social Services
 28,980,000.00

 c. Economic Services
 7,600,000.00

Maintenance and Other Operating Expenses

a. Social Services 112,500,000.00

Capital Outlay

Department of Engineering and Public Works

a. Other Infrastructure Assets 394,180,000.00

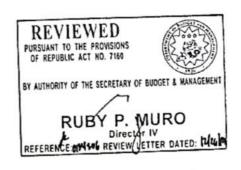
Statutory and Contractual Obligations

 Allowance to National Agencies-Regional Trial Court

1,890,000.00

II. TOTAL SUPPLEMENTAL APPROPRIATION Php. 558,570,000,00

SEC. 2. Effectivity Clause. - This Ordinance shall take effect upon its approval.



This Ordinance was finally enacted by the City Council of Manila on October 28, 2019.

PRESIDED BY:

MARIA SHEILAH "Honey" LACUNA-PANGAN, MD, FPDS
Vice-Mayor and Presiding Officer

City Council, Manila

ATTESTED:

City Government Department Head III Secretary to the City Council) 7

APPROVED BY HIS HONOR, THE MAYAR, ON __

FRANCISCO "Isko Moreno" DOMAGOSO

Mayor City of Manila

ATTESTED:

BERNARDITO C. ANG

City Government Department Head III (Secretary to the Mayor)

RNF: jhb/rmd/jok/jvt

