



**Republic of the Philippines
CITY COUNCIL
City of Manila**

REGULAR SESSION NO. 72

10TH CITY COUNCIL

**Begun and held in the City Council on Thursday,
the thirtieth day of March, Two Thousand Seventeen**

ORDINANCE NO. 8524

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, FISCAL YEAR 2017, IN THE AMOUNT OF FIVE HUNDRED SEVENTY-EIGHT MILLION ONE HUNDRED SIXTY-FIVE THOUSAND FOUR HUNDRED SEVENTY-SEVEN PESOS (PHP. 578,165,477.00)

PRINCIPAL AUTHORS: HON. ERNESTO G. DIONISIO, HON. EDWARD M. TAN, HON. ANTONIO G. CAPISTRANO, HON. NIÑO M. DELA CRUZ, HON. JESUS M. FAJARDO, HON. MOISES T. LIM, HON. PETER M. ONG, HON. RUBEN F. BUENAVENTURA, HON. RAMON M. ROBLES, HON. RODOLFO N. LACSAMANA, HON. BIMBO EDUARDO V. QUINTOS XVI, HON. ARLENE MAILE I. ATIENZA, HON. KRYSTLE MARIE C. BACANI, HON. ROBERTO R. ORTEGA, JR., HON. RICARDO A. ISIP, JR., HON. ANNA KATRINA P. YUPANGCO, HON. LARIS T. BORROMEO, HON. IRWIN C. TIENG, HON. JOEY S. HIZON III, HON. CARLOS C. CASTAÑEDA, HON. CHRISTIAN PAUL L. UY, HON. ELIZABETH Z. RIVERA, HON. JOEL M. PAR and HON. CASIMIRO C. SISON, Majority Floor Leader

Be it ordained by the City Council of Manila, in session assembled, *THAT*:

SECTION 1. AUTHORIZATION. – Supplemental Budget No. 1, FY 2017, involving an amount of Five Hundred Seventy-Eight Million One Hundred Sixty-Five Thousand Four Hundred Seventy-Seven Pesos (PhP. 578,165,477.00), being the program balance of estimated income per Ordinance No. 8515, FY 2017, as a result of R.A. 7160, is hereby authorized, to wit;

Implementing Office	Particulars / Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Gat Andres Bonifacio Memorial Medical Center	To Program Balance of estimated Income per Ordinance No. 8515, FY 2017, as a result of R.A. 7160, Section 55	3000-2-5	Drugs and Medicine Expenses	5-02-03-070	P 10,000,000.00
Justice Jose Abad Santos General Hospital		3000-2-9	Drugs and Medicine Expenses	5-02-03-070	10,000,000.00
Ospital ng Tondo		3000-2-7	Drugs and Medicine Expenses	5-02-03-070	10,000,000.00
Sta. Ana Hospital		3000-2-10	Drugs and Medicine Expenses	5-02-03-070	10,000,000.00
Ospital ng Sampaloc		3000-2-8	Drugs and Medicine Expenses	5-02-03-070	10,000,000.00
Ospital ng Maynila Memorial Medical Center		3000-2-6	Drugs and Medicine Expenses	5-02-03-070	15,089,477.00
Department of Engineering and Public Works		8000	Other Infrastructure Assets	1-07-03-990	201,000,000.00
		8000	Buildings	1-07-04-010	90,000,000.00
Office of the Mayor		1000-1-5	General Services	5-02-12-990	108,000,000.00
		1000-1-6			

Non-Office Expenditures (Statutory and Contractual Obligations)		1000-1-3	Special Activities Fund-Capital Outlay		100,000,000.00
Non-Office Expenditures (Statutory and Contractual Obligations)		1000-14	<p>Allowances to National Agencies - Public Attorney's Office (Ord. No. 8513)</p> <p>Regional Public Attorney (1 x P 17,000 x 12 Months) = P 204,000</p> <p>Public Attorney III (12 x P 13,000 x 12 Months) = P 1,872,000</p> <p>Public Attorney II (17 x P 11,000 x 12 Months) = P 2,244,000</p> <p>Public Attorney I (24 x P 10,000 x 12 Months) = P 2,880,000</p>		7,200,000.00
Non-Office Expenditures (Statutory and Contractual Obligations)		1000-13-1	<p>Additional Allowances to National Agencies - City Prosecutor's Office (Ord. No. 8507)</p> <p>City Prosecutor (1 x P 7,000 x 12 Months) = P 84,000</p> <p>Deputy City Prosecutors (4 x P 4,000 x 12 Months) = P 192,000 (3 x P 13,000 x 12 Months) = P 468,000</p> <p>Senior Assistant City Prosecutors / Assistant City Prosecutors (134 x P 2,500 x 12 Months) = P 4,020,000 (16 x P 11,000 x 12 Months) = P 2,112,000</p>		6,876,000.00
TOTAL APPROPRIATIONS					<u>P 578,165,477.00</u>

and with the accompanying/attached investment program for Supplemental Budget No. 1, Fiscal Year 2017.

**CY 2017 Annual Investment Program (AIP)
Supplemental Budget No. 1
By Program/Project/Activity by Sector**

Province/City/Municipality: City of Manila

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay	Total	AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
											Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000 A. General Public Services Sector													
1000-1-3	1. Executive Services Special Activities Fund	Office of the Mayor (Non-Office)	1st Quarter	4th Quarter	Provision for Unforeseen Expenditures	General Fund			100,000,000	100,000,000			
1000-1-5	General Services	Office of the Mayor	1st Quarter	4th Quarter	Provision for Additional Job Order personnel	General Fund		108,000,000		108,000,000			
1000-1-6													
1000-13-1	2. Prosecution Services Investigation and Prosecution Services	Office of the City Prosecutor (Non-Office)	1st Quarter	4th Quarter	100% responsiveness to cases investigation, prosecution and recording.	General Fund		7,200,000		7,200,000			
1000-14	3. Administration of Judicial Services Allowances to National Agencies - Public Attorney's Office	Public Attorney's Office (Non-Office)	1st Quarter	4th Quarter	Relationship Development with National Agencies	General Fund		6,876,000		6,876,000			
	TOTAL									222,076,000			

Prepared by:

ARCH. DANILLO VICTOR H. LACUNA, JR.
Officer-in-Charge
City Planning and Development Office

MARIA PAMELA E. MANZANO
Officer-in-Charge
City Budget Office

Attested by:


JOSEPH EBERCTO ESTRADA
City Mayor
Manila

SEC. 2. SOURCE OF FUNDS. - The funds necessary to execute this Ordinance as specified in the preceding Sec. 1 hereof in the amount of Five Hundred Seventy-Eight Million One Hundred Sixty-Five Thousand Four Hundred Seventy-Seven Pesos (PHP. 578,165,477.00), is hereby appropriated and sourced from funds actually available as duly certified by the City Treasurer.

SEC. 3. EFFECTIVITY CLAUSE. - This Ordinance shall take effect immediately upon its approval.

This Ordinance was finally enacted by the City Council of Manila on May 16, 2017.


PRESIDED BY:


MARIA SHEILAH "Honey" LACUNA-PANGAN, MD, FPOS
Vice-Mayer and Presiding Officer
City Council, Manila


ATTESTED:


LUCH R. GEMPE JR.
City Government Department Head II
(Secretary to the City Council)

APPROVED BY HIS HONOR, THE MAYOR, ON 27th June 2018


JOSEPH EJERCITO ESTRADA
Mayer
City of Manila

ATTESTED:


GERARDO D. GERAPIO
City Government Department Head III
(Secretary to the Mayor)