

Republic of the Philippines CITY COUNCIL City of Manila

REGULAR SESSION NO. 193

9th CITY COUNCIL

Begun and held in the City Council on Tuesday, the first day of December, Two Thousand Fifteen

ORDINANCE NO. 8451

AN ORDINANCE REVERTING THE SUM OF TWO HUNDRED TWENTY-SIX MILLION TWO HUNDRED SEVENTY-SEVEN THOUSAND SIX HUNDRED SEVENTY-SIX PESOS (PHP. 226,277,676.00) TO THE NON-OFFICE ACCOUNT, SPECIAL ACTIVITIES FUND – PERSONAL SERVICES, REPRESENTING THE TOTAL AMOUNT DERIVED FROM SALARY SAVINGS BY DEPARTMENT/OFFICE/BUREAU FOR THE PROPOSED INCENTIVE PAY EQUIVALENT TO ONE MONTH SALARY OF EMPLOYEES OF THE CITY GOVERNMENT

ADMINISTRATION MEASURE:

SPONSORED BY:

HON. BERNARDITO C. ANG Chairman, Committee on Appropriations

and

HON. MARLON M. LACSON Majority Floor Leader Be it ordained by the City Council of Manila, in session assembled, THAT:

SECTION 1. There is hereby reverted the sum of Two Hundred Twenty-Six Million Two Hundred Seventy-Seven Thousand Six Hundred Seventy-Six Pesos (PhP. 226,277,676.00) to the Non-Office Account, Special Activities Fund — Personal Services under Ordinance No. 8381, otherwise known as the Executive Budget for FY 2015.

SEC. 2. The sum herein reverted represents the total amount derived from reversion of a portion from Retirement Gratuity and from Salary Savings by department/office/bureau from January 1, 2015 to October 31, 2015, as follows:

I. NON-OFFICE -RETIREMENT GRATUITY Php. 5,018,627.00
II. SALARY SAVINGS BY DEPARTMENT/OFFICE/BUREAU: 221,259,049.00

A.	GENERAL SERVICES	
	Office of the Mayor	Php. 3,362,422.00
	2. Manila Barangay Bureau	3,210,698.00
	3. Bureau of Permits	2,047,996.00
	4. Office of the Vice-Mayor	1,575,358.00
	Office of the City Administrator	903,066.00
	6. City Personnel Office	5,146,584.00
	7. City Planning and Development Office	1,132,360.00
	8. City Civil Registry Office	395,322.00
	City General Services Office	2,020,620.00
	10. City Budget Office	4,079,468.00
	11. Office of the City Accountant	1,365,523.00
	12. City Treasurer's Office	2,237,403.00
	13. Department of Assessment	9,580,345.00
	14. Manila City Library	4,725,227.00
	15. Office of the City Legal Officer	3,424,948.00
	16. Office of the City Prosecutor	6,058,520.00
	17. Office of the Sheriff	873,020.00
	18. Local Board of Assessment Appeals	882,700.00
	19. Manila Traffic and Parking Bureau	2,503,660.00
	Subtotal:	PhP. 55,525,240.00

B. SOCIAL SERVICES

Subtotal:	PhP. 140,351,440.00
34. Public Recreations Bureau	1,379,007.00
33. Universidad de Manila (CCM)	7,970,047.00
32. Sta. Ana Medical Center	23,207,779.00
Hospital	7,333,759.00
31. Justice Jose Abad Santos General	
30. Ospital ng Sampaloc	4,561,718.00
29. Ospital ng Tondo II	3,450,154.00
Center	7,108,030.00
28. Gat. Andres Bonifacio Memorial Medical	
27. Ospital ng Maynila Medical Center	16,545,087.00
26. Youth Development and Welfare Bureau	578,690.00
25. Department of Social Welfare	6,515,265.00
24. Urban Settlements Office	994,019.00
23. Department of Public Services	11,166,596.00
22. Manila Health Department	35,636,347.00
Science and Technology	3,350,130.00
21. Eulogio "Amang" Rodriguez Institute of	
20. Manila City Schools	PhP. 10,554,812.00
SOIAL SERVICES	

C. ECONOMIC SERVICES

35. Department of Engineering and Public	955
Works	Php. 15,703,348.00
36. Manila Tourism and Cultural Affairs	
Bureau	149,310.00
37. Market Administration Office	1,387,319.00
38. Veterinary Inspection Board	6,757,744.00
39. Parks Development Office	1,384,648.00
Subtotal:	PhP. 25,382,369.00

TOTAL REVERTED AMOUNT

PHP. 226,277,676.00

- **SEC. 3.** The salary savings shall be allocated for the payment of incentive pay equivalent to one month salary of employees of the City Government of the different departments, offices and bureaus of the City of Manila.
- **SEC. 4**. **Effectivity Clause.** This Ordinance shall take effect immediately upon its approval.

This Ordinance was finally enacted by the City Council of Manila on December 8, 2015.

PRESIDED BY:

ROLANDO M. VALERIANO Acting Presiding Officer City Council, Manila

ATTESTED:

City Gov't Asst. Dept. Head III

Assistant Secretary to the City Council)

APPROVED BY HIS HONOR, THE MAYOR, ON _

DEC 1 0 2015

JOSEPH EJERCITO ESTRADA

Mayor City of Manila

ATTESTED:

City Government Department Head III (Secretary to the Mayor)