



**Republic of the Philippines
CITY COUNCIL
City of Manila**

REGULAR SESSION NO. 90

9th CITY COUNCIL

**Begun and held in the City Council of Manila on Thursday,
the tenth day of July, Two Thousand Fourteen**

ORDINANCE NO. 8351

AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE BILLION ONE HUNDRED MILLION PESOS (PhP. 1,100,000,000.00), OUT OF NEW REVENUE SOURCES GENERATED IN THE GENERAL FUND, DULY PREPARED AND CERTIFIED BY THE CITY TREASURER AND APPROVED BY THE CITY ACCOUNTANT, AS GENERAL FUND SUPPLEMENTAL BUDGET NO. 1, TO BE MADE AVAILABLE AS ADDITIONAL APPROPRIATIONS OF THE CITY OF MANILA FOR CALENDAR YEAR 2014

SPONSORED BY:

HON. BERNARDITO C. ANG

and

**HON. MARLON M. LACSON
Majority Floor Leader**

Be it ordained by the City Council of Manila, in session assembled, *THAT*:

SECTION 1. There is hereby appropriated from the General Fund sourced from new revenue sources, which is not otherwise appropriated, the sum of **One Billion One Hundred Million Pesos (PhP. 1,100,000,000.00)**, as General Fund Supplemental Budget No. 1, and which budget documents marked as **Annex "A"**, for Statement of Funding Sources (LBP Form No. 9), and **Annex "B"**, for Statement of Supplemental Appropriation (LBP Form No. 10), are attached and made integral parts hereof, to be made available as additional appropriations of the City Government of Manila for Calendar Year 2014.

The herein appropriation of funds represents the authorized Supplemental Budgetary support as summarized herein below for the following programs:

1. Implementation of Local Budget Circular No. 99, Series of 2012, of the Department of Budget and Management (DBM) embodying the Fourth Tranche Monthly Salary Adjustment for Local Government Employees;
2. Subsidy for Indigent Patients under the Orange Card Health Care System;
3. Additional Capital Outlay for Infrastructure Development;
4. Additional provisions for Prior Years Obligation – electricity expenses;
5. Increased Intelligence Fund; and
6. Financial Assistance/ Operational support and procurement of vehicles for the Manila Police Department.

I. NEW REVENUE SOURCES

A. Business Tax	PhP. 500,000,000.00
B. Real Property Tax (Current)	PhP. 300,000,000.00
C. Real Property Tax (Prior)	PhP. 200,000,000.00
D. Other Fees and Charges	PhP. 100,000,000.00

Total Revenue Sources

PhP. 1,100,000,000.00

II. TOTAL APPROPRIATIONS

A. General Fund – Proper	PhP. 985,655,426.00
B. Special Accounts	PhP. 114,344,574.00

Total

PhP. 1,100,000,000.00


III. TOTAL SUPPLEMENTAL APPROPRIATION

PhP. 1,100,000,000.00


SEC. 2. Effectivity Clause. — This Ordinance shall take effect upon its approval.

This Ordinance was finally enacted by the City Council of Manila on July 15, 2014.


PRESIDED BY:


EDWARD V.P. MACEDA
President Pro-Tempore and
Acting Presiding Officer
City Council, Manila

ATTESTED:


LUCH R. GEMPIS, JR.
City Government Department Head III
(Secretary to the City Council)

APPROVED BY HIS HONOR, THE MAYOR, ON 17 July 2014


JOSEPH EJERCITO ESTRADA
Mayor -
City of Manila

ATTESTED:


EDWARD S. SERAPIO
City Government Department Head III
(Secretary to the Mayor)