



Republic of the Philippines
CITY COUNCIL
City of Manila

REGULAR SESSION NO. 21

9th CITY COUNCIL

Begun and held in the City Council of Manila on Thursday,
the fifth day of September, Two Thousand Thirteen

ORDINANCE NO. 8326

--

AN ORDINANCE APPROPRIATING THE AMOUNT OF FOUR HUNDRED TWENTY-ONE MILLION THREE HUNDRED THIRTY THOUSAND ONE HUNDRED EIGHTY-THREE PESOS (PHP 421,330,183.00) OUT OF THE REVERSION OF APPROPRIATIONS, AS GENERAL FUND SUPPLEMENTAL BUDGET NO. 1, TO BE MADE AVAILABLE AS ADDITIONAL APPROPRIATIONS OF THE CITY OF MANILA FOR CALENDAR YEAR 2013

ADMINISTRATION MEASURE

SPONSORED BY:
HON. BERNARDITO C. ANG and
HON. MARLON M. LACSON
Majority Floor Leader

Be it ordained by the City Council of Manila, in session assembled, *THAT*:

SECTION 1. There is hereby appropriated from the General Fund, sourced from the reversion of appropriations, and which is not otherwise appropriated, the sum of **Four Hundred Twenty-One Million Three Hundred Thirty Thousand One Hundred Eighty-Three Pesos (PhP 421,330,183.00)**, as General Fund Supplemental Budget No. 1, and which budget documents, marked as ***Annex "A"***, for Statement of Funding Sources (LBP Form No. 9), and ***Annex "B"***, for Statement of Supplemental Appropriation (LBP Form No. 10), are attached and made integral parts hereof, to be made available as additional appropriations of the City Government of Manila for Calendar Year 2013.

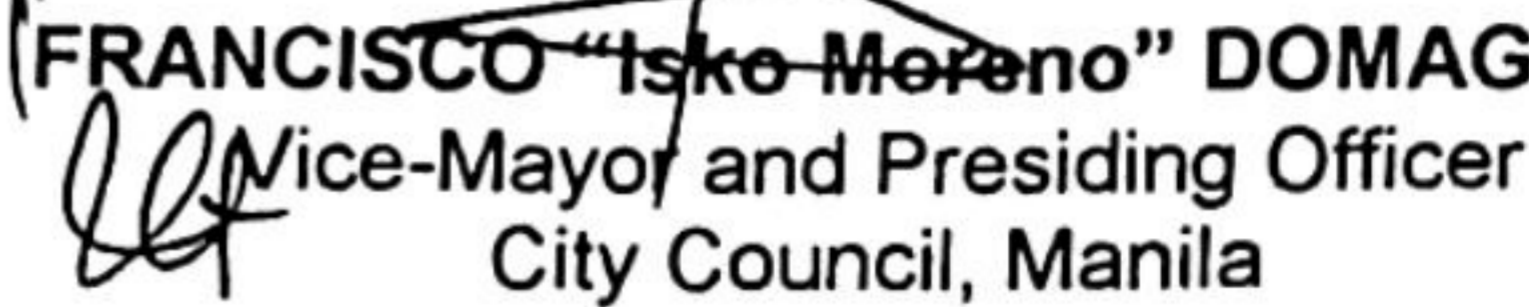
The herein appropriation of funds represents the authorized supplemental budgetary support for the expenses of basic departments of the City Government and the implementation of Ordinance No. 8254 creating the Information and Communication Division of the Sangguniang Panlungsod and Ordinance No. 8166 creating the Manila Public Service Office, which Staffing and Compensation Profile and Personnel Schedule marked, respectively, as ***Annex "C"*** and ***Annex "D"*** are hereto attached and likewise made integral parts hereof, and which are incorporated in the following items of expenditures:

| | | |
|--|----------|----------------------------------|
| I. General Fund – Proper | | |
| Appropriation by Department/Office | | |
| a) General Services | | PhP 93,025,852.00 |
| b) Social Services | | PhP 122,660,000.00 |
| Total Appropriations, General Fund-Proper | : | PhP 215,685,852.00 |
| II. Non-Office Expenditures | | |
| Statutory and Contractual Obligations | | PhP 205,644,331.00 |
| Total Appropriations, Non-Office Expenditures | : | PhP 205,644,331.00 |
| III. TOTAL SUPPLEMENTAL APPROPRIATION | : | <u>PhP 421,330,183.00</u> |


SEC. 2. Effectivity Clause. - This Ordinance shall take effect upon its approval

This Ordinance was finally enacted by the City Council of Manila on September 17, 2013.

PRESIDED BY:


FRANCISCO "Isko Moreno" DOMAGOSO
Vice-Mayor and Presiding Officer
City Council, Manila


ATTESTED:


LUCH R. GEMPIS, JR.
City Government Dept. Head III
(Secretary to the City Council)

APPROVED BY HIS HONOR, THE MAYOR, ON 04 OCT. 2013


JOSEPH EJERCITO ESTRADA
Mayor
City of Manila

ATTESTED:


EDWARD S. SERAPIO
City Government Dept. Head III
(Secretary to the Mayor)

OMR:acl/jhb/mmd/jok