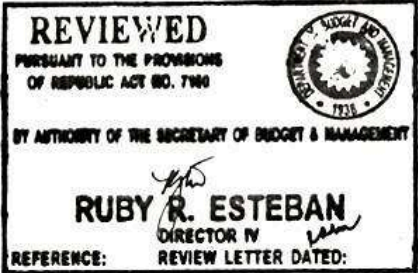


AN ORDINANCE APPROPRIATING THE AMOUNT OF FORTY-THREE MILLION, TWO HUNDRED FORTY-THREE THOUSAND, EIGHT HUNDRED AND EIGHTY-NINE PESO (PHP 43,243,889.00) OUT OF THE GENERAL FUND, SOURCED FROM THE SAVING OF SALARIES AND WAGES OF IDENTIFIED REGULAR PLANTILLA POSITIONS AND REVERTED TO THE GENERAL FUND, DULY CERTIFIED BY THE CITY TREASURER AS ACTUALLY AVAILABLE, AS GENERAL FUND SUPPLEMENTAL BUDGET NO. 1, TO BE MADE AVAILABLE AS ADDITIONAL APPROPRIATIONS OF THE CITY OF MANILA FOR CALENDAR YEAR 2010.

Be it ordained by the City Council of Manila, in session, assembled, THAT:

**SECTION 1.** There is hereby appropriated from the General Fund sourced from the savings of salaries and wages of identified Regular Plantilla Positions in the City of Manila and reverted to the General Fund, duly certified by the City Treasurer as actually available, the sum of Forty-Three Million, Two Hundred Forty-Three Thousand, Eight Hundred and Eighty-Nine Pesos (PhP 43,243,889.00), as General Fund Supplemental Budget No. 1, and which budget documents marked as **Annex "A"** for Statement of Funding Sources (LBP Form No. 9), and **Annex "B"** for Statement of Supplemental Appropriation (LBP Form No. 10) are attached and made an integral part hereof, to be made available as additional appropriations of the City Government of Manila for Calendar Year 2010.

The herein appropriation of funds represents the authorized supplemental budgetary support for the additional personnel complement and mandatory obligations of Sta. Ana Hospital for the current year:

<p>I. GENERAL FUND – PROPER</p> <p style="padding-left: 20px;">A. Subsidy to Special Account Sta. Ana Hospital</p>		<p><u>PhP 43,243,889.00</u></p>
<p>II. SPECIAL ACCOUNT</p> <p style="padding-left: 20px;">A. Social Services Sta. Ana Hospital</p> <p style="padding-left: 40px;">1. Current Operating Expenditures</p> <p style="padding-left: 60px;">Personal Services</p> <p style="padding-left: 60px;">Maintenance and other Operating Expenses</p> <p style="padding-left: 20px;">Subtotal</p> <p style="padding-left: 40px;">2. Statutory and Contractual Obligation</p> <p style="padding-left: 60px;">Other Bonuses and allowances</p> <p style="padding-left: 60px;">Other Maintenance and Operating Expenses</p> <p style="padding-left: 20px;">Subtotal</p> <p style="padding-left: 20px;">Total Special Account</p>		<p>PhP 33,916,611.00</p> <p>PhP 6,413,278.00</p> <p>PhP 40,329,889.00</p> <p>PhP 114,000.00</p> <p>PhP 2,800,000.00</p> <p>Php 2,914,000.00</p> <p><u>PhP 43,243,889.00</u></p>
<p>III. TOTAL APPROPRIATION</p> <p style="padding-left: 40px;">Less: Inter-Special Account Transfer To/From</p>		<p><u>PhP 86,487,778.00</u></p> <p>PhP 43,243,889.00</p>
<p>IV. TOTAL SUPPLEMENTAL APPROPRIATION</p>		<p>PhP 43,243,889.00</p>

*[Handwritten signature]*

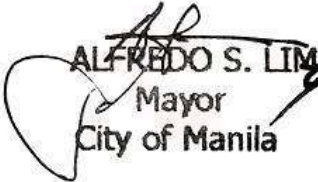
*[Handwritten mark]*

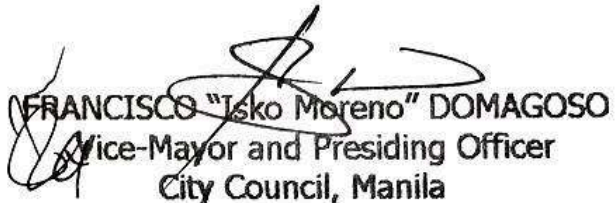
**SEC. 2. Effectivity Clause.** - This Ordinance shall take effect upon its approval.

Enacted by the City Council of Manila at its regular session today, March 30, 2010.

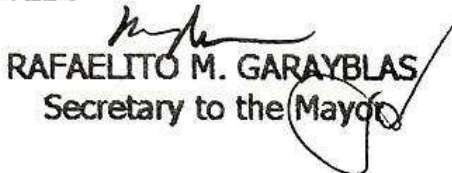
Approved by His Honor, the Mayor, on 19 APRIL 2010

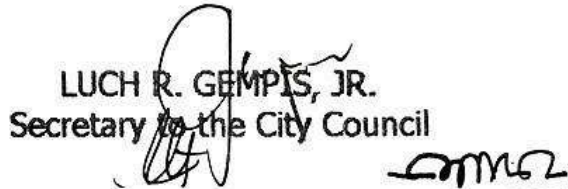
APPROVED:

  
ALFREDO S. LIM  
Mayor  
City of Manila

  
FRANCISCO "Isko Moreno" DOMAGOSO  
Vice-Mayor and Presiding Officer  
City Council, Manila

ATTESTED:

  
RAFAELITO M. GARAYBLAS  
Secretary to the Mayor

  
LUCH R. GEMPIS, JR.  
Secretary to the City Council



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Hon. John Russell Benedict M. Ibay and HON. FRANCISCO "Isko Moreno"  
DOMAGOSO, Vice-Mayor and Presiding Officer

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OMR:mqm/acd/jhb/grc/vmf

<b>REVIEWED</b>	
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160	
BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT	
 <b>RUBY R. ESTEBAN</b> DIRECTOR IV	
REFERENCE:	REVIEW LETTER DATED: