

ORDINANCE NO. 8141

AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE HUNDRED FORTY TWO MILLION, TWO HUNDRED EIGHTEEN THOUSAND, EIGHT HUNDRED AND TWENTY THREE PESOS (PhP 342,218,823.00) OUT OF THE GENERAL FUND OF THE CITY TREASURY AND FROM THOSE ESTIMATED INCOME CERTIFIED AS REASONABLY COLLECTIBLE BY THE CITY TREASURER AS GENERAL FUND SUPPLEMENTAL BUDGET NO. 1, TO BE MADE AVAILABLE AS ADDITIONAL APPROPRIATIONS OF THE CITY OF MANILA FOR CALENDAR YEAR 2007.

Be it ordained by the City Council of Manila, THAT:

SECTION 1. There is hereby appropriated from the General Fund of the City Treasury and from those estimated income certified as reasonably collectible and which are not otherwise appropriated, the sum of **Three Hundred Forty Two Million, Two Hundred Eighteen Thousand, Eight Hundred and Twenty Three Pesos (PhP 342,218,823.00)**, or so much thereof as may be necessary, as General Fund Supplemental Budget No. 1 and which budget documents, marked as **Annex "A"** for the Certified Statement of Income from New Revenue Sources, **Annex "B"** for the Statement of Appropriations, and **Annex "C"** for Staffing and Compensation Profile for Standing Committees, are attached and made integral parts hereof, to be made available as additional appropriations of the various offices of the City Government of Manila for Calendar Year 2007.

The herein appropriation of funds represents the authorized supplemental budgetary support of the following key services necessary for the continued operations of the City Government of Manila for the current year:

I. GENERAL FUND-PROPER

A. General Services

1) Office of the Mayor	PhP	1,810,748.00
2) Manila Barangay Bureau		845,811.00
3) Business Promotion and Development Office		664,327.00
4) Office of the Vice-Mayor		286,120.00
5) Office of the Sangguniang Panlungsod		19,635,420.00
6) Office of the City Administrator		424,525.00
7) City Personnel Office		1,443,015.00
8) City Planning and Development Office		399,751.00
9) City Civil Registry Office		560,127.00
10) City General Services		3,034,080.00
11) City Budget Office		620,675.00
12) Office of the City Accountant		1,598,877.00
13) City Treasurer's Office		4,601,321.00
14) Department of Assessment		1,818,092.00
15) Manila City Library		1,059,771.00
16) Office of the City Legal Officer		925,033.00
17) Office of the City Prosecutor		1,379,484.00
18) Office of the Sheriff		748,220.00
19) Local Board of Tax Appeals		126,930.00
20) Pamantasan ng Lungsod ng Maynila		8,074,700.00

SUBTOTAL

PhP 50,057,027.00

B. Social Services

1) Manila City Schools	4,334,134.00
2) EARIST	1,093,414.00
3) Manila Health Department	19,711,606.00
4) Department of Public Service	6,289,979.00
5) Urban Settlements Office	857,007.00
6) Department of Social Welfare	3,097,920.00
7) Youth Development and Welfare Bureau	242,689.00

SUBTOTAL**PhP 35,626,749.00****C. Economic Services**

1) Department of Engineering and Public Works	9,998,224.00
2) Manila Tourism and Cultural Affairs Bureau	806,519.00

SUBTOTAL**PhP 10,804,743.00****D. Non-office Expenditures**

1) Statutory and Contractual Obligations	118,351,309.00
2) Budgetary Requirements	80,038,700.00

SUBTOTAL**PhP 198,390,009.00****II. SPECIAL ACCOUNTS****A. General Services**

1) Manila Traffic and Parking Bureau	719,933.00
--------------------------------------	------------

SUBTOTAL**PhP 719,933.00****B. Social Services**

1) Ospital ng Maynila Medical Center	9,237,328.00
2) Gat Andres Bonifacio Memorial Medical Center	6,914,381.00
3) Ospital ng Tondo II	2,305,679.00
4) Ospital ng Sampaloc	2,546,097.00
5) Universidad de Manila	10,764,249.00
6) Public Recreations Bureau	2,517,428.00
7) Manila Health Department - Cemetery	644,284.00

SUBTOTAL**PhP 34,929,446.00****C. Economic Services**

1) Market Administration Office	1,480,045.00
2) Veterinary Inspection Board	1,339,271.00

SUBTOTAL**PhP 2,819,316.00****D. Non-office Expenditures**

- Statutory and Contractual Obligations (Other Maintenance & Operating Expenses)	8,871,600.00
---	--------------

SUBTOTAL**PhP 8,871,600.00****TOTAL APPROPRIATIONS****PhP 342,218,823.00**

A

SEC. 2. Special Provisions:

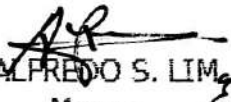
- a) The grant of ten percent (10%) Salary Adjustment over the monthly basic salaries as of June 30, 2007, of officials and employees of the City Government of Manila shall be made effective July 1, 2007, pursuant to Local Budget Circular No. 86 implementing Executive Order No. 611 dated March 14, 2007.
- b) The Hazard Pay of Health Workers shall be increased by Five Hundred Pesos (PhP 500.00) per month, effective July 1, 2007.
- c) The appropriation for Statutory and Contractual Obligations – Other Maintenance and Operating Expenses – in the respective amounts of Ninety Two Million, Nine Hundred Eighty Two Thousand, Seven Hundred and Nine Pesos (PhP 92,982,709.00) for the General Fund Proper and Forty Eight Million, Eight Hundred Seventy-One Thousand and Six Hundred Pesos (PhP 48,871,600.00) for Special Accounts shall be for the additional allowance of Five Hundred Pesos (PhP 500.00) per month, effective July 1, 2007, to be provided for teachers, members of the Manila Police District and other beneficiaries including Fire District I, Prosecutors, Judges (MTC and RTC) and its rank and file, Comelec, Non-academic of Division of City Schools, Auditor and other city-paid employees.
- d) The salaries, allowances and other benefits of the personnel complement of six (6) newly-created standing committees of the Sangguniang Panlungsod shall be retroactive to July 1, 2007.


SEC. 3. This Ordinance shall take effect upon its approval.

Enacted by the City Council of Manila in its regular session on September 6, 2007.


Approved by His Honor, the Mayor, on 21 SEP 2007


APPROVED:


ALFREDO S. LIM
Mayor
City of Manila


MARLON M. LACSON
President Pro-Tempore and
Acting Presiding Officer
City Council, Manila

ATTESTED:


RAFAELITO M. GARAYBLAS
Secretary to the Mayor


LUCH R. GEMRIS, JR.
Secretary to the City Council

PRINCIPAL AUTHORS: HON. MANUEL M. ZARCAL, Majority Floor Leader, HON. VICTORIANO A. MELENDEZ, Hon. Rafael P. Borromeo, Hon. Joel R. Chua, Hon. Louisito N. Chua, Hon. Jocelyn B. Dawis-Asuncion, Hon. Ernesto M. Dionisio, Jr., Hon. Corazon C. Gernale, Hon. Cristina A. Isip, Hon. Ernesto C. Isip, Jr., Hon. Ma. Lourdes M. Isip-Garcia, Hon. Arlene W. Koa, Hon. Danilo Victor H. Lacuna, Jr., Hon. Ma. Sheilah H. Lacuna-Pangan, Hon. Moises T. Lim, Hon. Carlo V. Lopez, Hon. Edward V.P. Maceda, Hon. Ramon D. Morales, Hon. John Marvin C. Nieto, Hon. Erick Ian O. Nieva, Hon. Jocelyn J. Quintos, Hon. Ernesto F. Rivera, Hon. Monina U. Silva, Hon. Josefina M. Siscar, Hon. Rolando Y. Sy, Hon. Amalia A. Tolentino, Hon. Luis C. Uy, Hon. Roderick D. Valbuena, Hon. Rolando M. Valeriano, Hon. Ivy A. Varona, Hon. Abelardo C. Viceo, Hon. Raymundo R. Yupangco, Hon. Marisa S. Papa, Hon. Nathaniel A. Rellon and HON. MARLON M. LACSON, President Pro-Tempore and Acting Presiding Officer

ILT-jhb/joc/rmf/vmf

