

APPROPRIATIONS ORDINANCE NO. 7908

AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE MILLION FOUR HUNDRED SIXTY TWO THOUSAND EIGHTY FOUR PESOS (P3,462,084.00) OUT OF THE GENERAL FUND (MEDICARE FUND - OSPITAL NG MAYNILA) AS GENERAL FUND SUPPLEMENTAL BUDGET NO. 1, TO BE MADE AVAILABLE AS ADDITIONAL APPROPRIATIONS FOR THE OPERATIONAL EXPENSES OF THE OSPITAL NG MAYNILA FOR CALENDAR YEAR 1996.

Be it ordained by the City Council of Manila, **THAT:**

**SECTION 1.** The amount of Three Million Four Hundred Sixty Two Thousand Eighty Four Pesos (P3,462,084.00) is hereby appropriated out of the General Fund (Medicare Fund - Ospital ng Maynila) as General Fund Supplemental Budget No. 1, to be made available as additional appropriations for the operational expenses of the Ospital ng Maynila for Calendar Year 1996.

STATEMENT OF APPROPRIATIONS

<u>Programs/Projects/Activities</u>	<u>Classification</u>	<u>Amount</u>
<u>GENERAL FUND</u>		
I. CURRENT OPERATING EXPENDITURES		
A. OSPITAL NG MAYNILA		
1. <u>Personal Services</u>		<u>P1,774,584.00</u>
a. Lump-Sum Appropriations - Wages of Casual Employees including PERA	101-4421-301-120-2	1,412,880.00
b. Compensation Adjustment Fund	-120-6	138,000.00
c. Consultants, Specialists' Fees and Allowances	-700	88,614.00
d. Bonuses and Incentives including Cash Gift	-800	135,090.00
2. <u>Maintenance and Other Operating Expenses</u>		<u>1,387,500.00</u>
a. Supplies and Materials	307-000	387,500.00
b. Medicines, Medical and Dental Supplies	307-000-17	1,000,000.00
3. <u>Capital Outlay</u>		<u>300,000.00</u>
a. Equipment Outlay		
1. Purchase of Medical and Administrative Equipment and Instruments	436-000	<u>300,000.00</u>
Total Appropriations		<u>P3,462,084.00</u> =====

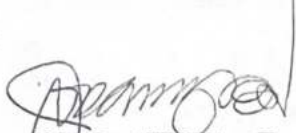
**SEC. 2.** The effectivity of the appropriation for personnel services shall be January 1, 1996, and shall be made available only to personnel employed in pursuance to R.A. No. 6111, otherwise known as the Philippine Medical Care Act of 1969.


**SEC. 3.** This Ordinance shall take effect upon its approval.

Enacted by the City Council of Manila at its regular session today, July 11, 1996.


Approved by His Honor, the Mayor, on *July 20, 1996*


APPROVED:

  
JOSE L. ATIENZA, JR.  
Acting Mayor  
City of Manila

  
ERNESTO A. NIEVA  
Acting Vice-Mayor and  
Presiding Officer  
City Council, Manila

ATTESTED:

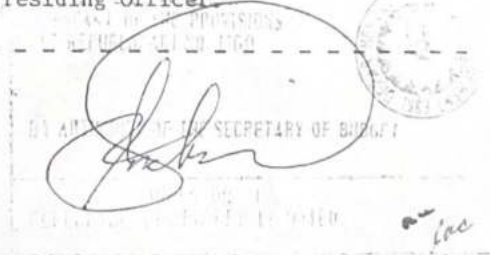
  
RAFAELITO M. GARAYBLAS  
Secretary to the Mayor

  
EMMANUEL R. SISON  
Secretary to the City Council

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ADMINISTRATION MEASURE: Sponsored on the Floor by HON. VICTORIANO A. MELENDEZ, Chairman, Committee on Appropriations

CO-AUTHORS: Hon. Luningning F. Go, Hon. Jhosep Y. Lopez, Hon. Gonzalo P. Gonzales, Hon. Ma. Paz E. Herrera, Hon. Gerino A. Tolentino, Jr., Hon. Pedro S. de Jesus, Hon. Avelino S. Cailian, Hon. Edward V.P. Maceda, Hon. Abraham C. Cabochan, Hon. Roberto C. Ocampo, Hon. Pablo G. Ocampo IV, Hon. Alejandro I. Atienza, Hon. Julio E. Logarta, Jr., Hon. Larry C. Silva, Hon. Ernesto F. Rivera, Hon. Miles M. Roces, Hon. Marlon M. Lacson, Hon. Jocelyn B. Dawis, Hon. Roger G. Gernale, Hon. Joey D. Hizon and Hon. Ernesto A. Nieva, Acting Vice-Mayor and Presiding Officer

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ILT:HGD/vpc.

  
SECRETARY OF BUDGET  
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